



FLINDERS SHIRE COUNCIL

BUDGET 2022-2023

Adopted: 30 June 2022

**Meeting Held: Council Chambers –
39 Gray Street, Hughenden**

Discovery • Opportunity • Lifestyle



INDEX

1. MAYOR'S BUDGET SPEECH
2. ESTIMATED FINANCIAL STATEMENTS FOR YEAR ENDED JUNE 2022
 - a. Statement of Comprehensive Income
 - b. Statement of Financial Position
 - c. Statement of Cash Flow
 - d. Statement of Changes in Equity
3. FINANCIAL STATEMENTS BUDGETED FOR 2023 TO 2025
 - a. Statement of Comprehensive Income
 - b. Statement of Financial Position
 - c. Statement of Cash Flow
 - d. Statement of Changes in Equity
4. INCOME & EXPENDITURE BUDGETED FOR 2022-2023
5. CAPITAL WORKS PROGRAM
6. LONG TERM FINANCIAL FORECAST – 10 YEARS
 - a. Statement of Comprehensive Income
 - b. Statement of Financial Position
 - c. Statement of Cash Flow
 - d. Statement of Changes in Equity
7. LONG-TERM FINANCIAL SUSTAINABILITY RATIOS
8. REVENUE POLICY
9. DEBT POLICY
10. INVESTMENT POLICY
11. PENSIONER CONCESSION POLICY
12. REVENUE STATEMENT
13. CORPORATE PLAN
14. OPERATIONAL PLAN
15. COST RECOVERY FEES & CHARGES FOR 2022-2023

MAYOR'S 2022 / 2023 BUDGET REPORT



Please accept the Flinders Shire Council's Budget for the 2022/2023 Financial Year. This budget has been a collaborative effort by all Councillors and Executive teams and their Staff. Thank you to our Council CEO and Directors for the extensive work that has been undertaken to produce the budget for the forthcoming year.

The Flinders Shire Councillors have drafted this budget with consideration to the financial needs of the Shire and the projects being undertaken to increase economic viability and diversification. Other issues that have been considered are the challenges of the rising CPI and inflation levels that will affect all aspects of your Council's financial sustainability. Your Council continues to be motivated by our vision to deliver economic diversification for the Shire and provide jobs, opportunity and liveability to all residents and visitors to the Flinders Shire.

2022 has sadly seen another year of Covid 19 affecting the workforce of the Flinders Shire. This has impacted the ability of our workforce to perform some of the work needed to deliver projects and undertake some of the day-to-day tasks of the Council. We persist in looking for ways to create jobs, alleviate housing shortages, repair and upgrade infrastructure and ensure our economy becomes stronger.

Fortunately, most of the Shire has experienced a better season. This has been well received, but on the other side, fuel prices and rising costs have impacted all businesses in the Shire. With this in mind, we have framed this Flinders Shire Council's Budget for 2022/2023.

While we strive to minimise the impact of rates on the community, CPI affects everyone. Council has considered inflationary cost pressures that impact the delivery of services and will increase rates, levies and charges by 5.5% to cover this and other associated costs such as ongoing operational and maintenance costs for new infrastructure.

Council will be issuing 2 rate notices on a 6 monthly timeframe for this financial year. All rates and charges are payable within 30 days of the issue of the rate notice, and the first rates notice will be sent to ratepayers in August 2022 and the second notice in February 2023. It is possible to pay your 12 monthly rates in one payment if you prefer.

The Council plans road trips around the Shire in the next 12 months. During our visits, we will consult with the property owners, residents and general public on the wild dog levies and Council services. We will also seek your feedback on current processes and opinion on the best ways to handle these matters in future budgets.

The Council offer discounts to our pensioners. Pensioner Rates Concession Policy provides for concessions on General, Waste Management, Sewerage and Water Rates up to a maximum of \$500.00 for eligible pensioners.

Generally, if you are a pensioner and your home is your principal residence in the residential rated land categories, you are likely to be eligible to apply for the concession. For more information, you can contact the Council's team. A copy of the policy is available at the Shire Office.

Budget Theme and Vision

The current year budget primarily focuses on Asset Management, Service Delivery and Economic Development and Sustainability.

The budget focuses on working efficiently to deliver the services our communities need. It focuses on building Community capacity, Council sustainability and supporting the Economic Development and growth of the Flinders Shire Region.

Your Council has clear objectives to promote the growth of the region. We will continue to implement our key economic development strategies, collaborating with key stakeholders and industry leaders to attract and sustain regional investment.

To enable growth and attract new investments, Council is undertaking ongoing planning and work of securing water needs by constructing the Hughenden Off Stream Storage Facility. We are also working on a water strategy encompassing all the elements required to ensure that our water licences are used productively and enable us to secure more water allocation.

Council's budget will continue to provide for the better services and development of future Economic Development and growth within the Shire. These include but are not limited to the following:

- Flinders River Hughenden Off Stream Storage construction and securing additional water licenses and allocations
- Water mains replacement, rural roads upgrade and betterment works, town streets rehabilitation and Brodie Street footpath construction
- Expansion and redevelopment of the Flinders Discovery Centre
- The inaugural Hughenden Festival of Outback Skies is scheduled to be held from 28 April – 1 May 2023. The event will be a three-day festival for locals and visitors to enjoy and will be a celebration of the local tapestry and landscape of Hughenden and the Flinders Shire.
- Continue the existing community grants and initiate new funding programs to support the ratepayers to build or upgrade the houses and a program to support the current businesses growth and development

The Flinders Shire Council has an open-door policy for any new industry, and as such, we work to encourage new industry to the redeveloped Industrial Estate. Economic diversity and encouraging opportunity for our community are always our primary focus.

Council crews and contractors had a busy year during 2022. This included keeping all Council services operating, plus preparing the town and facilities for all the events and tourist season. Our workforce have also delivered 28 projects during the year. Our teams' outstanding achievement and effort during these challenging times. The key projects for 2021-22 were:

- Completion of 26km bitumen on Torrens Creek - Aramac Road
- Widening and pavement strengthening works on Hughenden to Richmond Road

- Upgrades to driver reviver facilities
- Upgrades to existing Flinders Discovery Centre and construction of the second discovery centre building,
- Construction of new community gym facility
- Installation of new CCTV cameras and solar lights around the lake, sealing of lake car parks and access road
- 76 rooms accommodation facility at Allan Terry Caravan Park
- Concrete floodways on Prairie Road
- 3 km's bitumen on Old Richmond Road
- Water mains upgrade in the areas of concern in townships

In the 2022/2023 budget, along with the delivery of day-to-day services, the Council aims to deliver 47 projects. Council allocated funds to every township and the projects are focused on the budget theme of Asset Management, Service Delivery and Economic Development and Sustainability.

The Council's leading source of revenue is the external contract works, primarily from the Queensland Transport and Main Roads. Acknowledging the importance of these projects, the Council thanks the State and Commonwealth Governments for providing the funding to undertake contract works on the TMR network. The key projects are to complete the bitumen sealing on the Kennedy Development Road, sealing of another 2.5km on Hughenden Muttaborra Road, upgrade the Prairie Creek Bridge on Torrens Creek – Aramac Road and rehabilitate some sections on the Hughenden Richmond Road, which require immediate attention.

As a service provider, Council also delivers the Community Care Program; the Community Care Program continues to provide much-needed support services to older people and people with a disability in our Shire. The service aims to provide a cost-effective and quality service that enables people in our community to remain independent and in their own home for as long as possible. Ongoing changes are planned and expected for our aged care services as a result of implementing recommendations from the Royal Commission Inquiry into Aged Care. Our service will endeavour to communicate impending changes to our clients and work with them to ensure they receive the services they need to meet their goals.

The Council have provided \$1.5 million for Shire Roads maintenance and allocated \$1.86 million for the rural roads upgrades and betterment projects. Some of the key projects are listed below:

- Sealing 2.5 km's on Old Richmond Road,
- Installing culverts on Saw Pit Creek (Dutton Downs Road)
- Upgrading the Dinner Gully on Prairie Road
- Upgrading Lubra Creek and Landsborough Creek crossings on Old Muttaborra Road
- Construction of a concrete floodway on Torver Valley Road near Ormonde Wall
- Upgrade the flood cameras around the Shire and migrate to a new hosting platform.

The Council have provided funds for the Hughenden Town area. Some of the key projects are listed below:

- Completion of Brodie Street, including the footpath upgrades and street furniture
- Complete the design of Flynn Street
- Complete the bitumen on Sharky Street in the new Industrial estate
- Upgrade Swanson Street from McLaren Street to Queen Street
- Safety upgrades on Moran Street for Hughenden State School
- Safety upgrades on Flinders Street for St Francis Catholic School
- Water mains upgrades in area of concern.

The Council has provided funds for the Prairie Township to upgrade water mains in the concerned areas, install smart water meters, and complete Kerb and Channelling from the Prairie Hotel to the Prairie State School.

The Council has provided funds for Torrens Creek to upgrade water mains in the areas of concern and install smart water meters.

Summary

The 2022-2023 budget will provide funds for the progressive projects, programmes and services our Engineering, Corporate and Financial Services and Community Services and Wellbeing Departments provide. These departments are charged with delivering Council's operations and projects in compliance with policy, audit and legal requirements. All Council services will continue to provide the strong focus and support required to enable your community to move forward and address the economic and social challenges that rural and remote Queensland experience.

Council provides many facilities for the Flinders Shire residents and visitors to use and enjoy. All have been reviewed and provided with funding and will be managed within a sound asset management framework.

I am honoured to present this Council's third budget for adoption.

Mayor
Councillor Jane McNamara

Flinders Shire Council
Statement of Comprehensive Income
for the financial year to date 30 June 2022 - Estimated

| | Actual YTD 21/22 | Revised Annual Budget 21/22 | Variance Target 100% | Actual 20/21 |
|--|------------------------|-----------------------------------|-------------------------|---------------|
| \$'000 | | | | |
| <u>Income from Continuing Operations</u> | | | | |
| <u>Recurrent Revenue</u> | | | | |
| Rates, Levies and Charges | 4,398 | 4,349 | 101% | 4,227 |
| Fees and Charges | 1,684 | 1,575 | 107% | 1,794 |
| Rental Income | 411 | 208 | 198% | 184 |
| Interest and Investment Revenue | 212 | 192 | 110% | 214 |
| Sales Revenue | 24,907 | 35,129 | 71% | 26,881 |
| Other Income | 475 | 316 | 150% | 468 |
| Grants, Subsidies, Contributions and Donations | 11,695 | 8,412 | 139% | 15,863 |
| Total Recurrent Revenue | 43,782 | 50,181 | 87% | 49,631 |
| <u>Expenses from Continuing Operations</u> | | | | |
| <u>Recurrent Expenses</u> | | | | |
| Employee Benefits | 24,082 | 19,419 | 124% | 10,591 |
| Materials and Services | 9,522 | 25,080 | 38% | 23,444 |
| Finance Costs | 212 | 288 | 74% | 113 |
| Depreciation | 5,336 | 5,336 | 100% | 4,571 |
| Total Recurrent Expenses | 39,152 | 50,123 | 78% | 38,719 |
| Net Operating Result | 4,630 | 58 | 7983% | 10,912 |
| <u>Capital Revenue</u> | | | | |
| Grants, Subsidies, Contributions and Donations | 4,184 | 13,405 | 31% | 15,536 |
| Capital Income | 28 | 10 | 280% | - |
| Total Capital Revenue | 4,212 | 13,415 | 31% | 15,536 |
| Capital Expenses | - | - | - | 317 |
| Total Capital Expenses | - | - | - | 317 |
| Net Result | 8,842 | 13,473 | 66% | 26,131 |
| <u>Other Comprehensive Income</u> | | | | |
| Items that will not be reclassified subsequent Net Result | | | | |
| Gain/(Loss) on Revaluation of Property, Plant and Equipment | - | - | - | (9,211) |
| Total Comprehensive Income | 8,842 | 13,473 | 66% | 16,920 |

Flinders Shire Council

Statement of Financial Position

for the financial year to date 30 June 2022 - Estimated

| | Actual YTD 21/22 | Revised Annual Budget 21/22 | Variance Target 100% | Actual 20/21 |
|--------------------------------------|------------------------|-----------------------------------|----------------------------|-----------------|
| \$'000 | | | | |
| ASSETS | | | | |
| Current Assets | | | | |
| Cash and Cash Equivalents | 41,197 | 27,271 | 151% | 33,951 |
| Trade and Other Receivables | 1,637 | 2,633 | 62% | 5,966 |
| Inventories | 597 | 534 | 112% | 464 |
| Contract Assets | 6,549 | - | - | 7,588 |
| Other Assets | 62 | 88 | 70% | 88 |
| Total Current Assets | 50,042 | 30,526 | 164% | 48,057 |
| Non-Current Assets | | | | |
| Trade and Other Receivables | 1 | 1 | 100% | 1 |
| Inventories | - | - | - | - |
| Property, Plant and Equipment | 233,850 | 254,132 | 92% | 230,258 |
| Intangible assets | 1,022 | 1,022 | 0% | 1,022 |
| Total Non-Current Assets | 234,873 | 255,155 | 92% | 231,281 |
| TOTAL ASSETS | 284,915 | 285,681 | 100% | 279,338 |
| LIABILITIES | | | | |
| Current Liabilities | | | | |
| Trade and Other Payables | 6,178 | 2,184 | 283% | 5,919 |
| Contract Liabilities | - | - | - | 2,854 |
| Borrowings | 895 | 1,046 | 86% | 895 |
| Provisions | 1,636 | 1,642 | 100% | 1,640 |
| Total Current Liabilities | 8,709 | 4,872 | 179% | 11,308 |
| Non-Current Liabilities | | | | |
| Trade and Other Payables | - | - | - | - |
| Borrowings | 8,266 | 7,814 | 106% | 8,932 |
| Provisions | 1,139 | 1,013 | 112% | 1,139 |
| Total Non-Current Liabilities | 9,405 | 8,827 | 107% | 10,071 |
| TOTAL LIABILITIES | 18,114 | 13,699 | 132% | 21,379 |
| Net Community Assets | 266,801 | 271,982 | 98% | 257,959 |
| COMMUNITY EQUITY | | | | |
| Asset Revaluation Surplus | 80,233 | 89,444 | 90% | 80,233 |
| Retained Surplus/(Deficiency) | 186,568 | 182,538 | 102% | 177,726 |
| TOTAL COMMUNITY EQUITY | 266,801 | 271,982 | 98% | 257,959 |

Flinders Shire Council Statement of Cash Flows

for the financial year to date 30 June 2022 - Estimated

| \$'000 | Actual YTD 21/22 | Revised Annual Budget 21/22 | Variance | Actual 20/21 |
|--|------------------------|-----------------------------------|--------------|-----------------|
| <u>Cash Flows from Operating Activities</u> | | | | |
| Receipts from Customers | 38,609 | 39,142 | 99% | 27,121 |
| Payments to Suppliers and Employees | (40,880) | (47,008) | 87% | (37,062) |
| | (2,271) | (7,866) | 29% | (9,941) |
| <u>Receipts :</u> | | | | |
| Investment and Interest Revenue Received | 212 | 192 | 110% | 214 |
| Rental Income | 411 | 208 | 198% | 184 |
| Non Capital Grants and Contributions | 11,695 | 7,926 | 148% | 15,863 |
| Other | 460 | - | - | - |
| <u>Payments:</u> | | | | |
| Finance Costs | (212) | (288) | 74% | (113) |
| Other | 2,333 | - | - | - |
| Net Cash Flows from Operating Activities | 12,628 | 172 | 7342% | 6,207 |
| <u>Cash Flows from Investing Activities</u> | | | | |
| <u>Receipts :</u> | | | | |
| Sale of Property, Plant and Equipment (Capital) | 28 4,184 | 661 12,866 | 0 33% | 807 15,536 |
| <u>Payments:</u> | | | | |
| Payments for real estate assets | - | - | - | - |
| Purchase of Property, Plant & Equipment | (8,928) | (18,296) | 49% | (26,794) |
| Payments for intangible assets | - | - | - | - |
| Net Cash Flows from Investing Activities | (4,716) | (4,769) | 99% | (10,451) |
| <u>Cash Flows from Financing Activities</u> | | | | |
| Proceeds from Borrowings | - | - | - | 7,777 |
| Repayment of Borrowings | (666) | (1,146) | 58% | (499) |
| Net Cash Flows from Investing Activities | (666) | (1,146) | 58% | 7,278 |
| NET INCREASE/(DECREASE) FOR THE YEAR | 7,246 | (5,743) | -126% | 3,034 |
| plus: Cash and Cash Equivalents - opening | 33,951 | 33,014 | 103% | 30,917 |
| CASH AT END OF FINANCIAL YEAR | 41,197 | 27,271 | 151% | 33,951 |

Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 30 June 2022 - Estimated

| <u>\$'000</u> | Asset Revaluation Surplus | Retained Surplus | Total Equity |
|--|--|-----------------------------|-------------------------|
| Actual 21/22 | | | |
| Opening Balance as at 1 July 2021 | 80,233 | 177,726 | 257,959 |
| Net Result | | 8,842 | 8,842 |
| Equity Balance as at 30 June 2022 | 80,233 | 186,568 | 266,801 |
| Actual 20/21 | | | |
| Opening Balance as at 1 July 2020 | 89,444 | 151,595 | 241,039 |
| Net Result | | 26,131 | 26,131 |
| Other Comprehensive Income | | | |
| Increase / Decrease in Asset Revaluation Surplus | (9,211) | - | (9,211) |
| Equity Balance as at 30 June 2021 | 80,233 | 177,726 | 257,959 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 |
|--|-------------------|-------------------|-------------------|
| Income | | | |
| Revenue | | | |
| <i>Recurrent revenue</i> | | | |
| Rates, levies and charges | 4,643 | 4,782 | 4,926 |
| Fees and charges | 2,697 | 2,778 | 2,861 |
| Sales revenue | 19,752 | 20,147 | 20,550 |
| Grants, subsidies, contributions & donations | 12,915 | 13,302 | 13,702 |
| <i>Total recurrent revenue</i> | 40,007 | 41,011 | 42,039 |
| <i>Capital revenue</i> | | | |
| Grants, subsidies, contributions & donations | 12,121 | 45,667 | 20,891 |
| <i>Total capital revenue</i> | 12,121 | 45,667 | 20,891 |
| <i>Other income</i> | | | |
| Rental income | 427 | 431 | 436 |
| Interest and investment revenue | 190 | 195 | 190 |
| Other income | 382 | 393 | 405 |
| Capital income | - | - | - |
| <i>Total other income</i> | 999 | 1,020 | 1,031 |
| Total income | 53,127 | 87,697 | 63,960 |
| Expenses | | | |
| <i>Recurrent expenses</i> | | | |
| Employee benefits | 14,389 | 14,821 | 15,265 |
| Materials and services | 19,511 | 19,901 | 20,299 |
| Finance costs | 244 | 249 | 254 |
| Depreciation | 5,575 | 5,742 | 5,915 |
| <i>Total recurrent expenses</i> | 39,719 | 40,713 | 41,733 |
| Net result | 13,408 | 46,984 | 22,227 |
| Other comprehensive income | | | |
| Items that will not be reclassified to net result | | | |
| Increase/(decrease) in asset revaluation surplus | - | - | - |
| Total comprehensive income for the year | 13,408 | 46,984 | 22,227 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF FINANCIAL POSITION

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 |
|--------------------------------------|-------------------|-------------------|-------------------|
| ASSETS | | | |
| Current Assets | | | |
| Cash and cash equivalents | 25,834 | 28,313 | 27,504 |
| Trade and other receivables | 2,712 | 2,793 | 2,877 |
| Inventories | 550 | 567 | 584 |
| Other | 91 | 93 | 96 |
| Total Current Assets | 29,186 | 31,766 | 31,061 |
| Non-Current Assets | | | |
| Trade and Other Receivables | 2 | 2 | 2 |
| Property, Plant & Equipment | 269,221 | 312,373 | 336,221 |
| Intangible assets | 1,022 | 1,022 | 1,022 |
| Total Non-Current Assets | 270,245 | 313,397 | 337,245 |
| TOTAL ASSETS | 299,431 | 345,163 | 368,305 |
| LIABILITIES | | | |
| Current Liabilities | | | |
| Trade and other payables | 1,869 | 1,479 | 1,523 |
| Borrowings | 944 | 1,005 | 823 |
| Provisions | 1,691 | 1,742 | 1,794 |
| Total Current Liabilities | 4,505 | 4,226 | 4,141 |
| Non-Current Liabilities | | | |
| Borrowings | 8,494 | 7,488 | 6,667 |
| Provisions | 1,043 | 1,075 | 1,107 |
| Total Non-current Liabilities | 9,537 | 8,563 | 7,774 |
| TOTAL LIABILITIES | 14,042 | 12,789 | 11,915 |
| Net Community Assets | 285,390 | 332,374 | 356,391 |
| COMMUNITY EQUITY | | | |
| Asset revaluation reserve | 89,444 | 89,444 | 91,233 |
| Retained Surplus/(Deficiency) | 195,946 | 242,930 | 265,158 |
| TOTAL COMMUNITY EQUITY | 285,390 | 332,374 | 356,391 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 |
|--|-------------------|-------------------|-------------------|
| Cash flows from operating activities: | | | |
| Receipts from customers | 26,369 | 35,867 | 27,983 |
| Payments to suppliers and employees | (30,265) | (35,482) | (31,355) |
| | (3,896) | 385 | (3,372) |
| Receipts | | | |
| Investment and Interest Revenue Received | 150 | 150 | 152 |
| Rental Income | 210 | 212 | 214 |
| Non Capital Grants and Contributions | 8,164 | 8,409 | 8,661 |
| Payments | | | |
| Finance Costs | (294) | (300) | (306) |
| Net cash flows from operating activities | 4,334 | 8,856 | 5,349 |
| Cash flows from investing activities; | | | |
| Receipts | | | |
| Sale of Property, Plant and Equipment | 500 | 500 | 500 |
| Grants, subsidies, contributions and donations | 10,060 | 10,867 | 10,671 |
| Payments | | | |
| Purcl Purchase of Property, Plant & Equipment | (15,387) | (16,800) | (16,506) |
| Net Cash Flows from Investing Activities | (4,827) | (5,433) | (5,335) |
| Cash flows from financing activities | | | |
| Receipts | | | |
| Proceeds from Borrowings | - | - | - |
| Payments | | | |
| Repayment of Borrowings | (944) | (944) | (823) |
| Net cash inflow (outflow) from investing activities | (944) | (944) | (823) |
| Net increase/(decrease) for the year | (1,437) | 2,479 | (809) |
| plus: cash and cash equivalents - beginning | 27,271 | 25,834 | 28,313 |
| Cash and cash equivalents - closing | 25,834 | 28,313 | 27,504 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 |
|-----------------------------------|-------------------|-------------------|-------------------|
| Accumulated Surplus | | | |
| Opening Balance | 182,538 | 195,946 | 242,930 |
| Net Operating Result for the Year | 13,408 | 46,984 | 22,227 |
| Closing Balance | 195,946 | 242,930 | 265,158 |
| Asset Revaluation Surplus | | | |
| Opening Balance | 89,444 | 89,444 | 89,444 |
| Asset Revaluation Adjustments | - | - | 1,789 |
| Closing Balance | 89,444 | 89,444 | 91,233 |
| Total Equity | | | |
| Opening Balance | 271,982 | 285,390 | 332,374 |
| Net Operating Result for the Year | 13,408 | 46,984 | 22,227 |
| Asset Revaluation Adjustments | - | - | 1,789 |
| Closing Balance | 285,390 | 332,374 | 356,391 |

INCOME & EXPENDITURE BUDGETED FOR 2022-2023

| WHOLE OF COUNCIL | Revenue | Expenditure | (Surplus) / Deficit |
|---|---------------------|--------------------|----------------------------|
| Council Operations | (39,360,512) | 47,497,905 | 8,137,393 |
| Financial Assistance Grant - Governance | (8,272,603) | - | (8,272,603) |
| Financial Assistance Grant - FAGS Roads Component | (1,709,168) | - | (1,709,168) |
| Enterprises | (1,790,578) | 2,313,287 | 522,709 |
| Total Council Operations - FAGS | (51,132,861) | 49,811,192 | (1,321,669) |
| Tied Grants - Operations | (2,625,976) | 2,661,193 | 35,217 |
| Tied Grants - Capital | (12,121,203) | 13,407,655 | 1,286,452 |
| Grand Total | (65,880,040) | 65,880,040 | - |

| SUMMARY OF OPERATIONS | Revenue | Expense | Net Result |
|--|----------------|----------------|--------------------|
| The Office of the CEO | - | 1,120,458 | 1,120,458 |
| Councillors | - | 478,243 | 478,243 |
| Corporate Services | (2,919,222) | 1,659,051 | (1,260,171) |
| Information Technology | - | 887,776 | 887,776 |
| Human Resources | - | 574,452 | 574,452 |
| Engineering Technical Services | - | 1,045,865 | 1,045,865 |
| Refuse Collection | (232,886) | 181,828 | (51,058) |
| Water | (977,760) | 1,543,211 | 565,451 |
| Sewerage | (889,026) | 1,103,824 | 214,798 |
| Cemeteries | (57,731) | 155,395 | 97,664 |
| Plant Operations | (4,435,567) | 3,293,746 | (1,141,821) |
| Depot Operations | - | 165,672 | 165,672 |
| Council Buildings | - | 1,062,988 | 1,062,988 |
| Community Development | (10,000) | 489,745 | 479,745 |
| Town Planning | (11,723) | 11,723 | - |
| Animal Control | - | 169,267 | 169,267 |
| Sale Yards | (50,400) | 72,538 | 22,138 |
| Media & Communications | - | 71,600 | 71,600 |
| Rural Lands Noxious Weeds Control | (251,152) | 582,413 | 331,260 |
| Employee Housing | (78,000) | 580,361 | 502,361 |
| Shire Office & Council Chambers | - | 398,566 | 398,566 |
| HR On-Costs | (8,664,503) | 3,342,273 | (5,322,230) |
| Stores | - | 252,002 | 252,002 |
| Community Care Administration | (588,181) | 657,258 | 69,077 |
| Community Grants | - | 255,500 | 255,500 |
| Workplace Health & Safety | - | 300,274 | 300,274 |
| Hughenden Festival of Outback Skies | (125,000) | 216,000 | 91,000 |
| Economic Development/Regional Area Promotion | - | 342,507 | 342,507 |
| Australia's Dinosaur Trail FSC | (18,000) | 40,000 | 22,000 |
| Skate Park | - | 52,490 | 52,490 |
| Showgrounds | (18,200) | 528,801 | 510,601 |
| Disaster Management | - | 62,653 | 62,653 |
| Centrelink Services | (36,228) | 70,400 | 34,172 |
| Workshop | - | 351,560 | 351,560 |
| Business & Governance Services | - | 444,922 | 444,922 |
| Refuse Disposal Site | - | 369,865 | 369,865 |
| Parks - Hughenden | - | 768,040 | 768,040 |
| Parks - Prairie | - | 20,877 | 20,877 |
| Parks - Torrens Creek | - | 12,000 | 12,000 |
| Parks - Stamford | - | 18,287 | 18,287 |

| SUMMARY OF OPERATIONS - CONTINUED | Revenue | Expense | Net Result |
|--|---------------------|-------------------|-------------------|
| Veterans Home Care | (3,120) | 2,100 | (1,020) |
| Qld Community Care Services (QCCS) | (9,300) | 6,500 | (2,800) |
| Dept of Health - Home Care Packages | (618,500) | 914,352 | 295,852 |
| National Disability Insurance Scheme | (170,000) | 85,200 | (84,800) |
| Recreation Lake | - | 265,905 | 265,905 |
| Shire Roads - Recoveries | (50,000) | 3,500,000 | 3,450,000 |
| Town Streets | - | 810,360 | 810,360 |
| RMPC | (3,144,150) | 2,817,001 | (327,149) |
| TMR - Main Roads Contracts | (15,997,281) | 15,122,380 | (874,901) |
| Library | (4,582) | 219,675 | 215,093 |
| Grand Total - Operational Budgets | (39,360,512) | 47,497,905 | 8,137,393 |

| SUMMARY OF ENTERPRISES | Revenue | Expenditure | Net Result |
|-------------------------------------|--------------------|--------------------|-------------------|
| Swimming Pool | (11,352) | 493,405 | 482,053 |
| Flinders Discovery Centre - Tourism | (150,162) | 516,769 | 366,607 |
| Caravan Park | (720,912) | 640,811 | (80,101) |
| Private Works | (10,000) | 10,000 | - |
| Airport | (32,055) | 175,949 | 143,893 |
| Workers Accommodation | (866,096) | 476,353 | (389,743) |
| Totals | (1,790,578) | 2,313,287 | 522,709 |

| SUMMARY OF TIED GRANTS - OPERATIONAL | Revenue | Expenditure | Net Result |
|---|--------------------|--------------------|-------------------|
| CDSP - Hughenden Outback Arts Project | (46,000) | 46,000 | - |
| Library | (5,200) | 5,200 | - |
| Community Development | (50,000) | 50,000 | - |
| Regional Arts Development Funding (RADF) | (33,150) | 133,800 | 100,650 |
| State Emergency Service (SES) | (14,569) | 14,569 | - |
| Home & Community Care - C'Vealth | (442,057) | 361,624 | (80,433) |
| Flinders Community Transport - NEW | (35,000) | 35,000 | - |
| QRA Flood Damage - Mar 22 Event | (2,000,000) | 2,015,000 | 15,000 |
| Totals | (2,625,976) | 2,661,193 | 35,217 |

| SUMMARY OF TIED GRANT - CAPITAL | Revenue | Expenditure | Net Result |
|--|---------------------|--------------------|-------------------|
| Construction Hughenden Off Stream Storage | (6,140,000) | 7,100,000 | 960,000 |
| W4Q 21-24 - FDC Upgrade Stage 3 | (420,000) | 480,000 | 60,000 |
| GCBF - Library Upgrade Air Cons | (20,000) | 20,000 | - |
| NWMP & FRRR - Library Upgrade - Outdoor | (191,932) | 191,932 | - |
| FRRR - FDC Agri Display | (150,000) | 150,000 | - |
| Live Music Aus. - DEC Equip Upgrade | (19,650) | 19,650 | - |
| LRCI 3 - Riverbank Protection Works - Bond Lane | (300,000) | 300,000 | - |
| LRCI 3 - Brodie St & CBD Rejuvenation - Fpaths & Structures | (1,358,755) | 1,458,755 | 100,000 |
| LRCI 3 - Kerb & Channelling - Prairie | (300,000) | 300,000 | - |
| LRCI 3 - Water Mains Upgrade | (450,000) | 450,000 | - |
| LRCI 3 - Water Mains Upgrade - Prairie | (100,000) | 100,000 | - |
| QRRRF - Dutton Downs Rd | (585,000) | 650,000 | 65,000 |
| R2R/TIDS - Prairie Rd - Concrete Works, Dinner Gully | (100,000) | 100,000 | - |
| R2R/TIDS - Torver Valley Road - Concrete floodway and pipes, Ormonde | (80,000) | 80,000 | - |
| R2R/TIDS - Old Muttaborra Road - Landsborough Creek | (220,000) | 220,000 | - |
| R2R/TIDS - Old Muttaborra Road - Lubra Creek 1 | (90,630) | 90,630 | - |
| R2R/TIDS - Old Muttaborra Road - Lubra Creek 2 | (90,630) | 90,630 | - |
| R2R - Swanson St Upgrade, McLaren St to Queen Street | (358,548) | 358,548 | - |
| LRCI 3 - Water Mains 2022-2023 Upgrade - Torrens Creek | (67,510) | 67,510 | - |
| R2R/TIDS - Old Richmond Rd - Progressive sealing 21/22 | (880,000) | 880,000 | - |
| R2R - Sharky St (Saleyards Rd to Morell St, 500mtr) | (198,548) | 300,000 | 101,452 |
| Totals | (12,121,203) | 13,407,655 | 1,286,452 |

| SUMMARY UNTIED FUNDS - FAGS | Revenue | Expenditure | Net Result |
|---|--------------------|--------------------|--------------------|
| FAGS - Governance | (8,272,603) | - | (8,272,603) |
| Financial Assistance Grant - FAGS Roads Component | (1,709,168) | - | (1,709,168) |
| Totals | (9,981,771) | - | (9,981,771) |

Posting Year 2022

Refresh

CAPITAL WORKS PROGRAM 22/23

| Works Order Number | ASSET DESCRIPTION | Service Manager | Total Project Cost | Total Project Revenue | Total Council Contribution | EXPENSE CARRY OVER | CURRENT YTD EXPENSE 21-22 | EXPENSE TOTAL TO DATE | AVAILABLE BALANCE | Revised Budget 21-22 | Additional funds | Budget 22/23 | COMMENTS |
|--------------------|--|-----------------|--------------------|-----------------------|----------------------------|--------------------|---------------------------|-----------------------|-------------------|----------------------|------------------|-----------------|--|
| | LAND, IRRIGATION & ECONOMIC DEVELOPMENT | | | | | | | | | | | | |
| W4584 | Hughenden water Bank - Freeholding and Purchase of Property | CEO | 500,000 | - | 499,401 | - | 599 | 599 | 499,401 | 500,000 | \$ - | \$ 499,401.15 | Potential savings if we received funding deed from both levels of government asap. |
| W4848 | Hughenden Water Bank - Survey, detailed design and detailed busniess case | CEO | 1,250,000 | - | 1,250,000 | - | 568,902 | 568,902 | 81,098 | 650,000 | \$ 600,000.00 | \$ 681,098.00 | P.O 1- Design and Business case - \$446,050 ; GHD P.O 2- CHMG Inspections - \$82,697, Yirendalli P.O 3 - Water Tender, Stage 2 Concept, additional work as per SARA Planning request, preparation of EOI documentation - \$137900 Additional Budget - allow \$600000 to complete Tender process, travel costs and any additional work as warranted. Also to complete any preliminary approval works to source sand, water, drilling and pipeline etc., to minimise construction risks. Potential savings if we received funding deed from both levels of government asap. |
| New | Construction of Hughenden Offstream Storage | CEO | 7,100,000 | 6,140,000 | 960,000 | | | | 7,100,000 | - | | \$ 7,100,000.00 | Total estimated project value - \$59.18 Funding status - State allocation, confirmed and Commonwealth, Not confirmed Funding from Commonwealth - FY22/23: 3.55 , FY 23/24: 20.12 , FY 24/25: 5.91 Funding from State - FY22/23: 2.59 , FY 23/24: 14.68 , FY 24/25: 4.31 Council Contribution - FY22/23: 0.96, 23/24: 5.44 , FY 24/25: 1.60 |
| New | Land Purchase, expansion of Caravan Park | CEO | 100,000 | - | 100,000 | | | | 100,000 | - | | \$ 100,000.00 | Estimate only. |
| | BUILDINGS & OTHER | | | | | | | | | | | | |
| W4857 | Riverbank Protection Works - Bond Lane | DOE | 300,000 | 300,000 | - | - | - | - | 300,000 | 300,000 | | \$ 300,000.00 | Fully funded - LRCI Phase 3; valid until June 2023 |
| W4760 | FDC - Upgrade of Flinders Discovery Centre - Stage 3 - Internal fittings and Coffee Shop | DOE/DCSW | 480,000 | 420,000 | 60,000 | - | 32,651 | 32,651 | 387,349 | 420,000 | \$ 60,000.00 | \$ 447,349.00 | Fully fundedWorks for Queensland - W4Q 21/24+ Savings from W4850,4851,4852; appx.60k Council contribution |
| W4602 | FDC - Relocate & Install Windmill | DOE/DCSW | 25,000 | - | 25,000 | - | 1,946 | 1,946 | 23,054 | 25,000 | | \$ 23,053.59 | |
| W4925 | Flinders Discovery Centre - FRRR - Agri Display (150k) | DOE/DCSW | 150,000 | 150,000 | - | - | - | - | 150,000 | 150,000 | | \$ 150,000.00 | |
| W4593 | Council Buildings - Library Upgrade | DCSW/DOE | 200,000 | 200,000 | - | - | 8,068 | 8,068 | 191,932 | 150,000 | | \$ 191,932.00 | NWMP - \$50,000 FRRR - \$150,000 |
| W4897 | Council Buildings - Library - AC Upgrade (GCBF Grant) | DCSW/DOE | 20,000 | 20,000 | - | - | - | - | 20,000 | 20,000 | | \$ 20,000.00 | |
| New | Remove and reinstate the 24 room accomodation @ Caravan Park expansion | DOE | 350,000 | - | 350,000 | | | | 350,000 | - | | \$ 350,000.00 | Torrens Creek to Aramac Road works completed. Camp can now be removed and reinstated |
| New | Upgrade of flood cameras around the shire | DOE | 170,000 | - | 170,000 | | | | 170,000 | - | | \$ 170,000.00 | Applied for funding, waiting for the outcome. If succesful, we use funding allocation and Council funds (\$17k) or else we use 100% Council funds. |
| W4574 | Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump | DOE | 100,000 | - | 100,000 | 20,991 | 11,203 | 32,194 | 67,806 | 79,009 | | \$ 67,805.69 | |
| W4573 | Water - Purchase of new Bore No. 5 | DOE | 320,000 | | 320,000 | 10,625 | - | 10,625 | 309,375 | 789,375 | | \$ 309,375.00 | update the name of W.O; upgrade to drinking water bores Submitted BOR R5 application to maximise Council allocation |
| W4576 | Sewerage - Clear Scada Upgrade | DOE | 300,000 | - | 300,000 | - | 251,762 | 251,762 | 48,238 | 300,000 | | \$ 48,237.67 | |
| W4568 | Water - No 2 Bore - Switchboard | DOE | 50,000 | - | 50,000 | - | - | - | 50,000 | 50,000 | | \$ 50,000.00 | |
| W4929 | Council Houses - Fencing of 4 Railway Houses in Railway Court | DOE | 50,000 | - | 50,000 | - | - | - | 50,000 | 50,000 | | \$ 50,000.00 | |
| W4900 | Community Halls - Upgrade to DEC sound and lighting | DCSW/DOE | 19,650 | 19,650 | - | - | - | - | 19,650 | 19,650 | | \$ 19,650.00 | |

Posting Year 2022

Refresh

CAPITAL WORKS PROGRAM 22/23

| Works Order Number | ASSET DESCRIPTION | Service Manager | Total Project Cost | Total Project Revenue | Total Council Contribution | EXPENSE CARRY OVER | CURRENT YTD EXPENSE 21-22 | EXPENSE TOTAL TO DATE | AVAILABLE BALANCE | Revised Budget 21-22 | Additional funds | Budget 22/23 | COMMENTS |
|--------------------|--|-----------------|--------------------|-----------------------|----------------------------|--------------------|---------------------------|-----------------------|-------------------|----------------------|------------------|-----------------|--|
| | ROADS | | | | | | | | | | | | |
| W4331 | Airport - Line Marking and Reseal | DOE | 593,865 | - | 593,865 | 10,872 | 8,572 | 19,444 | 330,556 | 339,129 | \$ 263,309.00 | \$ 593,865.12 | Cheapest option - 10mm seal + Sand emulsion overspray Tender Price - \$516,405 (Ex.GST) Contingency - allow 15% - \$77,460. Tenders closed, April 2022. Delayed due to cold weather, to ensure quality and avoid issues. Total Budget - \$593,865 |
| W4861 | Brodie St & CBD Rejuvenation Works - Footpaths and Structures | DOE | 1,458,755 | 1,358,755 | 100,000 | - | 7,016 | 7,016 | 592,984 | 600,000 | \$ 858,755.00 | \$ 1,451,739.26 | LRC1 Phase 3 - \$500,000 - Received funding agreement; valid until June 2023 LRCI Phase 3 Extension - \$858,755 (announced, info supplied, waiting for funding agreement); valid until June 2023 |
| W4595 | Kerb and Channelling - Prairie | DOE | 300,000 | 300,000 | - | - | - | - | 300,000 | 200,000 | | \$ 300,000.00 | LRC1 Phase 3 - \$300,000 - Received funding agreement; valid until June 2023 |
| W3622 | Shire Rural Roads - Reseal - Unallocated Budget | DOE | 150,000 | - | 150,000 | - | - | - | 150,000 | 150,000 | | \$ 150,000.00 | |
| W3621 | Shire Town Streets - Reseals - Unallocated Budget | DOE | 100,000 | - | 100,000 | - | - | - | 100,000 | 100,000 | | \$ 100,000.00 | |
| W4872 | Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340 | DOE | 650,000 | 585,000 | 65,000 | - | - | - | 650,000 | 650,000 | | \$ 650,000.00 | QRRRF Funding program |
| New | Prairie Road - Concrete works, Dinner Gully | DOE | 100,000 | 100,000 | - | | | | 100,000 | - | | \$ 100,000.00 | Fully funded by TIDS+RTR |
| New | Torver Valley Road - Concrete floodway and pipes, Ormonde | DOE | 80,000 | 80,000 | - | | | | 80,000 | - | | \$ 80,000.00 | Fully funded by TIDS+RTR |
| New | Old Muttaborra Road - Landsborough Creek | DOE | 220,000 | 220,000 | - | | | | 220,000 | - | | \$ 220,000.00 | Fully funded by TIDS+RTR |
| New | Old Muttaborra Road - Lubra Creek 1 | DOE | 90,630 | 90,630 | - | | | | 90,630 | - | | \$ 90,630.00 | Fully funded by TIDS+RTR |
| New | Old Muttaborra Road - Lubra Creek 2 | DOE | 90,630 | 90,630 | - | | | | 90,630 | - | | \$ 90,630.00 | Fully funded by TIDS+RTR |
| New | TIDS/RTR - Old Richmond Rd - Progressive sealing 21/22 | DOE | 880,000 | 880,000 | - | | | | 880,000 | - | | \$ 880,000.00 | Fully funded by TIDS+RTR |
| New | Safety Upgrades - State School | DOE | 200,000 | - | 200,000 | | | | 200,000 | - | | \$ 200,000.00 | Commenced prelim design works Applying for TMR funding. Applications close 15th July 2022 Scope include, but not limited to: Line amrkingm speed bumps, digital speed signs, landscaping and footpath access |
| New | Safety Upgrades - Catholic School | DOE | 100,000 | - | 100,000 | | | | 100,000 | - | | \$ 100,000.00 | Commenced prelim design works Applying for TMR funding. Applications close 15th July 2022 Scope include, but not limited to: Line amrkingm speed bumps, digital speed signs, landscaping and footpath access |
| New | Swanson St Upgrade, McLaren St to Queen Street | DOE | 358,548 | 358,548 | - | | | | 358,548 | - | | \$ 358,548.00 | Adress potential parking issues with Caravan Park expasnion. New K&C, Widening and line marking Fully funded by RTR |
| W4871 | RTR - Flynn St from Stansfield St to Uhr St | DOE | 350,000 | - | 80,000 | - | 47,883 | 47,883 | 302,117 | 350,000 | \$ - | \$ 32,116.77 | Allowed budget for Design only, Premise is the designer, proposal to complete construction in later years. The project will be impacted by the proposed copperstring 350 men camp, potential savings for Council. Design not completed yet. May need upto \$1.0-\$1.5 million. Can only provide solution for localised rain events, no solution for Q100 events when river runs. The upgrade works scope include pavement rehabilitation and reconctrution of drainage system including upgrades to the stormwater network and intersection upgrades |
| W4869 | RTR - Sharky St (Salesyard Road to Morell St, 500m) | DOE | 300,000 | 198,548 | 101,452 | - | 22,586 | 22,586 | 277,414 | 300,000 | \$ - | \$ 277,413.65 | |
| W4565 | Town Streets - Disraeli St (Sort out ponding issues) | DOE | 100,000 | - | 100,000 | 5,789 | - | 5,789 | 94,211 | 94,211 | | | |

Posting Year 2022

Refresh

CAPITAL WORKS PROGRAM 22/23

| Works Order Number | ASSET DESCRIPTION | Service Manager | Total Project Cost | Total Project Revenue | Total Council Contribution | EXPENSE CARRY OVER | CURRENT YTD EXPENSE 21-22 | EXPENSE TOTAL TO DATE | AVAILABLE BALANCE | Revised Budget 21-22 | Additional funds | Budget 22/23 | COMMENTS |
|--------------------|---|-----------------|--------------------|-----------------------|----------------------------|--------------------|---------------------------|-----------------------|-------------------|----------------------|------------------|------------------|---|
| W4765 | Town Streets - Byers St (Sort out ponding issues) | DOE | 150,000 | - | 150,000 | - | 81,850 | 81,850 | 68,150 | 150,000 | \$ 200,000.00 | \$ 268,150.12 | Storm water works completed, still need to upgrade the kerb and reconstruct pavement fullwidth |
| W4870 | Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5) | DOE | 80,000 | - | 80,000 | - | - | - | - | - | \$ 80,000.00 | \$ 80,000.00 | Funding removed in 21/22 revised and reallocated in 2022/23 |
| W4918 | Town Streets - Recreational Lake - Lake Memorial Drive Project (\$150K) | DOE | 150,000 | - | 150,000 | - | - | - | 150,000 | 150,000 | | | Operational ?? Construction of gravel pads, seal and moving the old machines? pads -capital in my opinion.Discuss with Mel |
| | WATER & SEWERAGE | | | | | | | | | | | | |
| | Water Mains 2022-2023 Upgrade - As per Replacement Program | DOE | 450,000 | 450,000 | - | - | | - | 450,000 | | | \$ 450,000.00 | Fully funded by LRCI Phase 3, deadline June 2023; Submitted BOR R5 application to maximise available funding. Change the name from 21-22 to 22-23 |
| W4878 | Water Mains 2022-2023 Upgrade - Prairie | DOE | 100,000 | 100,000 | - | - | | - | 100,000 | 100,000 | | \$ 100,000.00 | Fully funded by LRCI Phase 3, deadline June 2023; Submitted BOR R5 application to maximise available funding. Change the name from 21-22 to 22-23 |
| New | Water Mains 2022-2023 Upgrade - Torrens Creek | DOE | 67,510 | 67,510 | - | | | | 67,510 | - | | \$ 67,510.00 | Fully funded by LRCI Phase 3, deadline June 2023; |
| W4578 | Small Towns - Prairie - Smart Water Meters | DOE | 35,000 | - | 35,000 | 3,356 | 11,482 | 14,838 | 20,162 | 31,644 | | \$ 20,162.08 | outstanding works - installation and comissioning of smart water meters |
| W4934 | Small Towns - Torrens Creek - Smart Water Meters | DOE | 35,000 | - | 35,000 | - | - | - | 35,000 | 35,000 | | \$ 35,000.00 | outstanding works - installation and comissioning of smart water meters |
| | PLANT | | | | | | | | | | | | |
| | Plant Purchases - Per Program (Net) 22/23 | DOE | 1,878,000 | 165,500 | 1,712,500 | - | - | - | 1,878,000 | - | | \$ 1,878,000.00 | New program 22/23 - List attached |
| | Plant Purcahses - Per Program (Net) 21/22 carry over | DOE | 1,840,000 | 191,000 | 1,649,000 | - | - | - | 1,840,000 | - | | \$ 1,840,000.00 | Carry over from 21/22 - list attached |
| | | | 22,392,588 | 12,485,771 | 9,636,218 | 51,633 | 1,054,521 | 1,106,154 | 19,443,814 | 6,753,018 | \$ 2,062,064.00 | \$ 20,991,667.10 | - |

Appendix - 2.02.03

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 | 2030/31 \$'000 | 2031/32 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Income | | | | | | | | | | |
| Revenue | | | | | | | | | | |
| <i>Recurrent revenue</i> | | | | | | | | | | |
| Rates, levies and charges | 4,643 | 4,782 | 4,926 | 5,074 | 5,226 | 5,383 | 5,544 | 5,710 | 5,882 | 6,058 |
| Fees and charges | 2,697 | 2,778 | 2,861 | 2,947 | 3,035 | 3,127 | 3,220 | 3,317 | 3,416 | 3,519 |
| Sales revenue | 19,752 | 20,147 | 20,550 | 20,961 | 21,380 | 21,808 | 22,244 | 22,689 | 23,143 | 23,605 |
| Grants, subsidies, contributions & donations | 12,915 | 13,302 | 13,702 | 14,113 | 14,536 | 14,972 | 15,421 | 15,884 | 16,360 | 16,851 |
| Total recurrent revenue | 40,007 | 41,011 | 42,039 | 43,094 | 44,177 | 45,289 | 46,429 | 47,600 | 48,801 | 50,034 |
| <i>Capital revenue</i> | | | | | | | | | | |
| Grants, subsidies, contributions & donations | 12,121 | 45,667 | 20,891 | 10,542 | 10,701 | 10,801 | 10,701 | 10,701 | 10,801 | 10,901 |
| Total capital revenue | 12,121 | 45,667 | 20,891 | 10,542 | 10,701 | 10,801 | 10,701 | 10,701 | 10,801 | 10,901 |
| <i>Other income</i> | | | | | | | | | | |
| Rental income | 427 | 431 | 436 | 440 | 444 | 449 | 453 | 458 | 462 | 467 |
| Interest and investment revenue | 190 | 195 | 190 | 152 | 154 | 154 | 156 | 156 | 158 | 159 |
| Other income | 382 | 393 | 405 | 417 | 430 | 443 | 456 | 470 | 484 | 498 |
| Capital income | - | - | - | - | - | - | - | - | - | - |
| Total other income | 999 | 1,020 | 1,031 | 1,009 | 1,028 | 1,046 | 1,065 | 1,084 | 1,104 | 1,125 |
| Total income | 53,127 | 87,697 | 63,960 | 54,646 | 55,906 | 57,136 | 58,195 | 59,385 | 60,706 | 62,059 |
| Expenses | | | | | | | | | | |
| <i>Recurrent expenses</i> | | | | | | | | | | |
| Employee benefits | 14,389 | 14,821 | 15,265 | 15,723 | 16,195 | 16,681 | 17,181 | 17,697 | 18,228 | 18,774 |
| Materials and services | 19,511 | 19,901 | 20,299 | 20,705 | 21,119 | 21,542 | 21,973 | 22,412 | 22,860 | 23,317 |
| Finance costs | 244 | 249 | 254 | 259 | 264 | 269 | 275 | 280 | 286 | 292 |
| Depreciation | 5,575 | 5,742 | 5,915 | 6,210 | 6,334 | 6,461 | 6,590 | 6,722 | 6,857 | 6,994 |
| Total recurrent expenses | 39,719 | 40,713 | 41,733 | 42,898 | 43,913 | 44,953 | 46,019 | 47,111 | 48,230 | 49,377 |
| Net result | 13,408 | 46,984 | 22,227 | 11,748 | 11,993 | 12,182 | 12,177 | 12,273 | 12,476 | 12,682 |
| Other comprehensive income | | | | | | | | | | |
| Items that will not be reclassified to net result | | | | | | | | | | |
| Increase/(decrease) in asset revaluation surplus | - | - | - | - | - | - | - | - | - | - |
| Total comprehensive income for the year | 13,408 | 46,984 | 22,227 | 11,748 | 11,993 | 12,182 | 12,177 | 12,273 | 12,476 | 12,682 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF FINANCIAL POSITION

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 | 2030/31 \$'000 | 2031/32 \$'000 |
|--------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ASSETS | | | | | | | | | | |
| Current Assets | | | | | | | | | | |
| Cash and cash equivalents | 25,834 | 28,313 | 27,504 | 27,082 | 26,770 | 25,573 | 28,122 | 30,116 | 30,411 | 30,706 |
| Trade and other receivables | 2,712 | 2,793 | 2,877 | 2,963 | 3,052 | 3,144 | 3,238 | 3,335 | 3,435 | 3,539 |
| Inventories | 550 | 567 | 584 | 601 | 619 | 638 | 657 | 676 | 697 | 718 |
| Other | 91 | 93 | 96 | 99 | 102 | 105 | 108 | 111 | 115 | 118 |
| Total Current Assets | 29,186 | 31,766 | 31,061 | 30,746 | 30,543 | 29,460 | 32,125 | 34,239 | 34,658 | 35,080 |
| Non-Current Assets | | | | | | | | | | |
| Trade and Other Receivables | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Property, Plant & Equipment | 269,221 | 312,373 | 336,221 | 347,592 | 359,202 | 374,673 | 383,728 | 393,434 | 407,861 | 420,698 |
| Intangible assets | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | - |
| Total Non-Current Assets | 270,245 | 313,397 | 337,245 | 348,616 | 360,226 | 375,697 | 384,752 | 394,458 | 408,885 | 420,700 |
| TOTAL ASSETS | 299,431 | 345,163 | 368,305 | 379,362 | 390,769 | 405,157 | 416,877 | 428,697 | 443,543 | 455,781 |
| LIABILITIES | | | | | | | | | | |
| Current Liabilities | | | | | | | | | | |
| Trade and other payables | 1,869 | 1,479 | 1,523 | 1,569 | 1,616 | 1,665 | 1,715 | 1,766 | 1,819 | 1,874 |
| Borrowings | 944 | 1,005 | 823 | 723 | 671 | 602 | 602 | 602 | 602 | 602 |
| Provisions | 1,691 | 1,742 | 1,794 | 1,848 | 1,904 | 1,961 | 2,019 | 2,080 | 2,142 | 2,207 |
| Total Current Liabilities | 4,505 | 4,226 | 4,141 | 4,140 | 4,191 | 4,227 | 4,336 | 4,448 | 4,563 | 4,682 |
| Non-Current Liabilities | | | | | | | | | | |
| Borrowings | 8,494 | 7,488 | 6,667 | 5,943 | 5,272 | 4,669 | 4,067 | 3,464 | 2,862 | 2,259 |
| Provisions | 1,043 | 1,075 | 1,107 | 1,140 | 1,174 | 1,210 | 1,246 | 1,283 | 1,322 | 1,361 |
| Total Non-current Liabilities | 9,537 | 8,563 | 7,774 | 7,083 | 6,446 | 5,879 | 5,313 | 4,747 | 4,184 | 3,620 |
| TOTAL LIABILITIES | 14,042 | 12,789 | 11,915 | 11,223 | 10,637 | 10,106 | 9,649 | 9,196 | 8,747 | 8,303 |
| Net Community Assets | 285,390 | 332,374 | 356,391 | 368,139 | 380,132 | 395,052 | 407,228 | 419,501 | 434,796 | 447,478 |
| COMMUNITY EQUITY | | | | | | | | | | |
| Asset revaluation reserve | 89,444 | 89,444 | 91,233 | 91,233 | 91,233 | 93,970 | 93,970 | 93,970 | 96,789 | 96,789 |
| Retained Surplus/(Deficiency) | 195,946 | 242,930 | 265,158 | 276,906 | 288,899 | 301,082 | 313,258 | 325,531 | 338,007 | 350,689 |
| TOTAL COMMUNITY EQUITY | 285,390 | 332,374 | 356,391 | 368,139 | 380,132 | 395,052 | 407,228 | 419,501 | 434,796 | 447,478 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 | 2030/31 \$'000 | 2031/32 \$'000 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Cash flows from operating activities: | | | | | | | | | | |
| Receipts from customers | 26,369 | 35,867 | 27,983 | 28,699 | 29,339 | 30,229 | 31,111 | 31,359 | 32,059 | 32,059 |
| Payments to suppliers and employees | (30,265) | (35,482) | (31,355) | (32,104) | (32,873) | (34,996) | (30,667) | (35,297) | (36,145) | (36,145) |
| | (3,896) | 385 | (3,372) | (3,405) | (3,534) | (4,767) | 444 | (3,938) | (4,086) | (4,086) |
| Receipts | | | | | | | | | | |
| Investment and Interest Revenue Received | 150 | 150 | 152 | 152 | 154 | 154 | 156 | 156 | 158 | 158 |
| Rental Income | 210 | 212 | 214 | 216 | 219 | 221 | 223 | 225 | 227 | 227 |
| Non Capital Grants and Contributions | 8,164 | 8,409 | 8,661 | 8,921 | 9,188 | 9,464 | 9,748 | 10,040 | 10,342 | 10,342 |
| Payments | | | | | | | | | | |
| Finance Costs | (294) | (300) | (306) | (312) | (318) | (324) | (331) | (337) | (344) | (344) |
| Net cash flows from operating activities | 4,334 | 8,856 | 5,349 | 5,572 | 5,709 | 4,748 | 10,240 | 6,146 | 6,297 | 6,297 |
| Cash flows from investing activities; | | | | | | | | | | |
| Receipts | | | | | | | | | | |
| Sale of Property, Plant and Equipment | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Grants, subsidies, contributions and donations | 10,060 | 10,867 | 10,671 | 10,542 | 10,701 | 10,801 | 10,701 | 10,701 | 10,801 | 10,801 |
| Payments | | | | | | | | | | |
| Purcl Purchase of Property, Plant & Equipment | (15,387) | (16,800) | (16,506) | (16,313) | (16,551) | (16,644) | (18,291) | (14,751) | (16,701) | (16,701) |
| Net Cash Flows from Investing Activities | (4,827) | (5,433) | (5,335) | (5,271) | (5,350) | (5,343) | (7,090) | (3,550) | (5,400) | (5,400) |
| Cash flows from financing activities | | | | | | | | | | |
| Receipts | | | | | | | | | | |
| Proceeds from Borrowings | - | - | - | - | - | - | - | - | - | - |
| Payments | | | | | | | | | | |
| Repayment of Borrowings | (944) | (944) | (823) | (723) | (671) | (602) | (602) | (602) | (602) | (602) |
| Net cash inflow (outflow) from investing activities | (944) | (944) | (823) | (723) | (671) | (602) | (602) | (602) | (602) | (602) |
| Net increase/(decrease) for the year | (1,437) | 2,479 | (809) | (422) | (312) | (1,197) | 2,548 | 1,994 | 295 | 295 |
| plus: cash and cash equivalents - beginning | 27,271 | 25,834 | 28,313 | 27,504 | 27,082 | 26,770 | 25,573 | 28,122 | 30,116 | 30,411 |
| Cash and cash equivalents - closing | 25,834 | 28,313 | 27,504 | 27,082 | 26,770 | 25,573 | 28,122 | 30,116 | 30,411 | 30,706 |

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

For the 10 year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 | 2030/31 \$'000 | 2031/32 \$'000 |
|-----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Accumulated Surplus | | | | | | | | | | |
| Opening Balance | 182,538 | 195,946 | 242,930 | 265,158 | 276,906 | 288,899 | 301,082 | 313,258 | 325,531 | 338,007 |
| Net Operating Result for the Year | 13,408 | 46,984 | 22,227 | 11,748 | 11,993 | 12,182 | 12,177 | 12,273 | 12,476 | 12,682 |
| Closing Balance | 195,946 | 242,930 | 265,158 | 276,906 | 288,899 | 301,082 | 313,258 | 325,531 | 338,007 | 350,689 |
| Asset Revaluation Surplus | | | | | | | | | | |
| Opening Balance | 89,444 | 89,444 | 89,444 | 91,233 | 91,233 | 91,233 | 93,970 | 93,970 | 93,970 | 96,789 |
| Asset Revaluation Adjustments | - | - | 1,789 | - | - | 2,737 | - | - | 2,819 | - |
| Closing Balance | 89,444 | 89,444 | 91,233 | 91,233 | 91,233 | 93,970 | 93,970 | 93,970 | 96,789 | 96,789 |
| Total Equity | | | | | | | | | | |
| Opening Balance | 271,982 | 285,390 | 332,374 | 356,391 | 368,139 | 380,132 | 395,052 | 407,228 | 419,501 | 434,796 |
| Net Operating Result for the Year | 13,408 | 46,984 | 22,227 | 11,748 | 11,993 | 12,182 | 12,177 | 12,273 | 12,476 | 12,682 |
| Asset Revaluation Adjustments | - | - | 1,789 | - | - | 2,737 | - | - | 2,819 | - |
| Closing Balance | 285,390 | 332,374 | 356,391 | 368,139 | 380,132 | 395,052 | 407,228 | 419,501 | 434,796 | 447,478 |

FLINDERS SHIRE COUNCIL

LONG-TERM FINANCIAL SUSTAINABILITY RATIO CALCULATIONS

For the year period as at 30 June 2023

| | 2022/23 \$'000 | 2023/24 \$'000 | 2024/25 \$'000 | 2025/26 \$'000 | 2026/27 \$'000 | 2027/28 \$'000 | 2028/29 \$'000 | 2029/30 \$'000 | 2030/31 \$'000 | 2031/32 \$'000 |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Asset sustainability Ratio | 138.00% | 146.28% | 139.54% | 131.34% | 130.64% | 128.80% | 138.77% | 109.72% | 121.79% | 119.40% |
| Net Financial Liability Ratio | (37.85%) | (46.27%) | (45.54%) | (45.30%) | (45.06%) | (42.74%) | (48.41%) | (52.61%) | (53.09%) | (53.52%) |
| Operating Surplus Ratio | 3.14% | 3.13% | 3.10% | 2.73% | 2.86% | 2.98% | 3.11% | 3.23% | 3.36% | 3.48% |

| | |
|--------------------------------|--|
| POLICY TITLE: | Revenue Policy |
| POLICY NUMBER: | 52 |
| REVISION NUMBER: | 9 |
| TRIM REFERENCE: | SF14/411 - R22/9165 |
| RESOLUTION NUMBER: | 3523 |
| POLICY TYPE: | Statutory |
| APPROVING OFFICER: | Council Adoption (Budget Meeting) |
| DATE OF ADOPTION: | 30 June 2022 |
| TIME PERIOD OF REVIEW: | 1 Year |
| DATE OF NEXT REVIEW: | 30 June 2023 |
| RESPONSIBLE DEPARTMENT: | Financial Control |
| LINK TO CORPORATE PLAN: | Our Governance - Transparent, Accountable and Engaged Governance |

1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the *Local Government Act 2009* and the *Local Government Regulation 2012*.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the *Planning Act 2016*.

4. POLICY PROVISIONS

General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

Principles for levying rates and charges

- having regard to its long-term financial forecast when setting rates and charges;
- seek to minimise the revenue required to be raised from rates and charges by:
 - maximising income from available grants and subsidies, and
 - imposing cost recovery in respect of services and activities for which it believes cost-recovery is appropriate.
 - have regard to the prevailing local economic conditions, and when possible, limit increases in an attempt to avoid significant price escalation in any one year.

Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the *Local Government Regulation 2012* is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

5. RELATED LEGISLATION

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193
- *Planning Act 2016*

6. RELATED DOCUMENTS

- Annual Budget
- Revenue Statement
- Debt Recovery Policy – Rates
- Pensioner Rate Concessions Policy

7. REVIEW TRIGGER

Policy is to be reviewed annually.

8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPROVAL

Adopted at the June 2022 Special Budget Council Meeting - Resolution Number 3523.

| | |
|--------------------------------|--|
| POLICY TITLE: | Debt Policy |
| POLICY NUMBER: | 19 |
| REVISION NUMBER: | 13 |
| TRIM REFERENCE: | SF14/411 - R22/9166 |
| RESOLUTION NUMBER: | 3524 |
| POLICY TYPE: | Statutory |
| APPROVING OFFICER: | Council Adoption (Budget Meeting) |
| DATE OF ADOPTION: | 30 June 2022 |
| TIME PERIOD OF REVIEW: | 1 Year |
| DATE OF NEXT REVIEW: | 30 June 2023 |
| RESPONSIBLE DEPARTMENT: | Financial Control |
| LINK TO CORPORATE PLAN: | Our Governance - Transparent, Accountable and Engaged Governance |

1. OBJECTIVE

To ensure compliance with the *Local Government Regulation* 2012, Section 192 as well as ensuring that appropriate forward financial planning is undertaken.

2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects.

3. POLICY

3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

Council will not use long-term debt to finance operating activities or re-current expenditure of Council.

3.2 Repayment Term

When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the useful life of those assets or the terms stated below:

- General - Up to 20 Years
- Water - Up to 20 Years
- Sewerage - Up to 20 Years
- Cleansing - Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

3.3 Proposed New Borrowings

Borrowings Planned for 2022-2023

As determined and approved by Council

Borrowings Planned for 2023-2024

As determined and approved by Council

Borrowings Planned for 2024-2025

As determined and approved by Council

Borrowings Planned for 2025-2026

As determined and approved by Council

Borrowings Planned for 2027-2028

As determined and approved by Council

Borrowings Planned for 2029-2030

As determined and approved by Council

Borrowings Planned for 2031-2032

As determined and approved by Council

Borrowings Planned for 2033-2034

As determined and approved by Council

Borrowings Planned for 2034-2035

As determined and approved by Council

3.4 Loan Drawdown's

Queensland Treasury Corporation (QTC) and the Department of Local Government and Planning (DLGP) approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan drawdown should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

4. RELATED LEGISLATION

- Local Government Act 2009
- Local Government Regulations 2012
- Statutory Bodies Financial Arrangements Act 1982

5. REVIEW TRIGGER

Policy is to be reviewed annually.

6. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

7. APPROVAL

Adopted at the June 2022 Special Budget Council Meeting - Resolution Number 3534.

| | |
|--------------------------------|--|
| POLICY TITLE: | Investment Policy |
| POLICY NUMBER: | 33 |
| REVISION NUMBER: | 13 |
| TRIM REFERENCE: | SF14/411 - R22/9168 |
| RESOLUTION NUMBER: | 3525 |
| POLICY TYPE: | Statutory |
| APPROVING OFFICER: | Council Adoption (Budget Meeting) |
| DATE OF ADOPTION: | 30 June 2022 |
| TIME PERIOD OF REVIEW: | 1 Year |
| DATE OF NEXT REVIEW: | 30 June 2023 |
| RESPONSIBLE DEPARTMENT: | Financial Control |
| LINK TO CORPORATE PLAN: | Our Governance - Transparent, Accountable and Engaged Governance |

1. OBJECTIVE

In accordance with section 191(1) of the Local Government Regulation 2012, the Council must prepare and adopt an investment policy.

The intent of this document is to provide Flinders Shire Council with an investment policy which outlines investment objectives, risk tolerance philosophies and portfolio performance measures, within statutory framework of all associated legislation.

2. SCOPE

This policy applies to the investment of surplus funds in accordance with Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (the Act). Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, investable funds are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account and QTC Capital Guaranteed Cash Fund.

4. AUTHORISED INVESTMENTS

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund;
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility);
- NAB Term Deposits (up to 6 months); and
- NAB at call deposits.

5. PROHIBITED INVESTMENTS

The following investments are prohibited by this investment policy –

- Commercial paper;
- Bank accepted/endorsed bank bills;
- Bank negotiable certificates of deposit;
- Short term bonds;
- Floating rate notes;
- Derivative based investments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind;
- Securities issued in non-Australian dollars.

6. MATURITY

As prescribed by section 44(2) of the Statutory Bodies Financial Arrangement Act 1982, all investments will either be at call or for a fixed term of no longer than one year.

7. RESPONSIBILITY DELEGATION OF AUTHORITY

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

8. DELEGATION OF AUTHORITY

Authority for the implementation of this policy is delegated to the Chief Executive Officer in accordance with section 257(1) of the Local Government Act.

Authority for the day-to-day management of the investment portfolio is delegated by the Chief Executive Officer to the Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.

9. ETHICS AND CONFLICT OF INTEREST

The Investment Officer is to refrain from personal activities that conflict with the proper execution and management of Flinders Shire Council's investment portfolio. Any activities that impair the Investment Officer's ability to make impartial decisions are to be avoided.

This policy requires that the Investment Officer disclose to the chief Executive Officer any conflict of interest or holding of investment positions that could be related to the investment portfolio.

10. INTERNAL CONTROLS

The Director Corporate and Financial Services shall establish internal controls and processes that ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse, as prescribed by section 1941(1) of the Local Government Regulation.

11. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulations 2012*
- *Statutory Bodies Financial Arrangement Act 1982*

12. REVIEW TRIGGER

Policy is to be reviewed annually.

13. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

14. APPROVAL

Adopted at the June 2022 Special Budget Council Meeting - Resolution Number 3525.

COUNCIL POLICY

Pensioner Rate Concessions Policy



Page 1 of 2

| | |
|--------------------------------|--|
| POLICY TITLE: | Pensioner Rate Concessions Policy |
| POLICY NUMBER: | 43 |
| REVISION NUMBER: | 9 |
| TRIM REFERENCE: | SF14/411 - R22/9169 |
| RESOLUTION NUMBER: | 3526 |
| POLICY TYPE: | Statutory |
| APPROVING OFFICER: | Council Adoption (Budget Meeting) |
| DATE OF ADOPTION: | 30 June 2022 |
| TIME PERIOD OF REVIEW: | 1 Year |
| DATE OF NEXT REVIEW: | 30 June 2023 |
| RESPONSIBLE DEPARTMENT: | Financial Control |
| LINK TO CORPORATE PLAN: | Our Governance - Transparent, Accountable and Engaged Governance |

1. OBJECTIVE

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

2. DEFINITIONS

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

2.1 Approved Pensioner

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1, Differential Residential Rate Categories of 5, 6, 7 or 8.

2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1000.00 per annum.

3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

COUNCIL POLICY

Pensioner Rate Concessions Policy



4. APPLICATION FOR RATE CONCESSION

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the half year commences eg. 30 June and 31 December.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

5. LAPSED SUBSIDY

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

6. PENSIONER REMISSION AMOUNT

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

7. RELATED LEGISLATION

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

8. REVIEW TRIGGER

Policy is to be reviewed annually in line with the Revenue Policy.

9. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

10. APPROVAL

Adopted at the June 2022 Special Budget Council Meeting - Resolution Number 3526.

| | |
|--------------------------------|--|
| POLICY TITLE: | Revenue Statement |
| POLICY NUMBER: | 53 |
| REVISION NUMBER: | 9 |
| TRIM REFERENCE: | SF14/411 - R22/ |
| RESOLUTION NUMBER: | 3527 |
| POLICY TYPE: | Statutory |
| APPROVING OFFICER: | Council Adoption (Budget Meeting) |
| DATE OF ADOPTION: | 30 June 2022 |
| TIME PERIOD OF REVIEW: | 1 Year |
| DATE OF NEXT REVIEW: | 30 June 2023 |
| RESPONSIBLE DEPARTMENT: | Financial Control |
| LINK TO CORPORATE PLAN: | Our Governance - Transparent, Accountable and Engaged Governance |

1 REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

2 GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2023. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|------------------------------------|--|
| 1 | Vacant Land - Hughenden <1Ha | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation. |
| 2 | Vacant Land - Other Towns <4Ha | All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation. |
| 3 | Vacant Land - Hughenden 1 - 50Ha | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses. |
| 4 | Vacant Land – Other Towns 4 - 50Ha | All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses. |
| 5 | Residential - Hughenden <1Ha | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings. |
| 6 | Residential – Other Towns <4Ha | All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings. |
| 7 | Residential - Hughenden 1 - 50Ha | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings. |
| 8 | Residential – Other Towns 4 - 50Ha | All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings. |

| | | |
|---|---------------------------|---|
| 9 | Multi Residential - Units | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats), 07 – 09 – Guest house/private hotel, Building Units, Group Title, 21 – Residential Institutions (Non-Medical Care), and 97 – Welfare home/institution. |
|---|---------------------------|---|

RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|--------------------------|--|
| 1 | Commercial - Hughenden | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses. |
| 2 | Commercial – Other Towns | All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses. |
| 3 | Hotels <25 Rooms | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern. |
| 4 | Hotels ≥25 Rooms | All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern. |
| 5 | Motels <25 Rooms | All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel. |
| 6 | Motels ≥25 Rooms | All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel. |
| 7 | Other Commercial | All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park). |

RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|---|---|
| 1 | Industrial - Hughenden | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31). |
| 2 | Industrial – Hughenden Industrial Estate | All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised. |
| 3 | Industrial – Other | All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31). |
| 4 | Transformer Sites <1Ha | All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers. |
| 5 | Transformer Sites ≥1Ha | All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers. |
| 6 | Industrial - Transport Terminals | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals. |
| 7 | Industrial - Transport Terminals - Other | All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals. |
| 8 | Industrial - Service Station, Oil Depot | All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station. |
| 9 | Industrial - Service Station, Oil Depot - Other | All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station. |

RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:-

| Differential Category | Description | Criteria |
|-----------------------|--------------------------------------|--|
| 1 | Rural Land <500Ha Level 1 | All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). |
| 2 | Rural Land ≥500Ha Level 1 | All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). |
| 3 | Rural Land – Agricultural Level 1 | All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation). |
| 4 | Rural Land <500Ha Level 2 | All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers). |
| 5 | Rural Land ≥500Ha Level 2 | All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers). |
| 6 | Rural Land – Agricultural Level 2 | All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation). |
| 7 | Rural Land <500Ha Level 3 | All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum. |

| Differential Category | Description | Criteria |
|-----------------------|--------------------------------------|---|
| 8 | Rural Land ≥500Ha Level 3 | All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum. |
| 9 | Rural Land – Agricultural Level 3 | All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum. |
| 10 | Rural Land <500Ha Level 4 | All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum. |
| 11 | Rural Land ≥500Ha Level 4 | All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum. |
| 12 | Rural Land – Agricultural Level 4 | All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum. |

| Differential Category | Description | Criteria |
|-----------------------|--------------------------------------|--|
| 13 | Rural Land <500Ha Level 5 | All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum. |
| 14 | Rural Land ≥500Ha Level 5 | All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum. |
| 15 | Rural Land – Agricultural Level 5 | All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum. |

RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|--|--|
| 1 | Extractive Industry < 5,000 Tonnes | All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum. |
| 2 | Extractive Industry ≥ 5,000 - 100,000 Tonnes | All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum. |
| 3 | Extractive Industry >100,000 Tonnes | All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum. |
| 4 | Loading Facility <10ha | All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility. |
| 5 | Loading Facility ≥10Ha | All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility. |

RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|---|--|
| 1-5 | Intentionally left blank | Intentionally left blank |
| 6 | Mining Lease <10 Employees & <5 Ha | Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees. |
| 7 | Mining Leases <10 Employees & 5 - < 100Ha | Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees. |
| 8 | Mining Leases <10 Employees & ≥100Ha | Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees. |
| 9-24 | Intentionally left blank | Intentionally left blank |
| 25 | Workers Accommodation | All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks". |

RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2022-2023 financial year:

| Differential Category | Description | Criteria |
|-----------------------|---|--|
| 1 | Solar/Wind Farm/Battery Storage 1<50 MW | Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW. |
| 2 | Solar/Wind Farm/Battery Storage 50<100 MW | Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW. |
| 3-10 | Intentionally left blank | Intentionally left blank |
| 11 | Solar/Wind Farm/Battery Storage >100MW | Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW and above. |

2.1.1 Categorisation Of Land

That in accordance with the *Local Government Act 2009* & the *Local Government Regulation 2012*, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

2.1.2 Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the *Local Government Act 2009*, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2023 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2022-2023 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the *Local Government Regulation 2012*. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

| Rate Code | Differential Category | Description | 2022-2023 Cents in The \$ | 2022-2023 Minimum General Rate |
|-----------|-----------------------|---|---------------------------|--------------------------------|
| 1 | 1 | Vacant Land - Hughenden <1Ha | 5.3206 | \$408.00 |
| 1 | 2 | Vacant Land – Other Towns <4Ha | 1.9919 | \$384.00 |
| 1 | 3 | Vacant Land - Hughenden 1 - 50Ha | 3.1246 | \$659.00 |
| 1 | 4 | Vacant Land – Other Towns 4 - 50Ha | 6.6624 | \$599.00 |
| 1 | 5 | Residential - Hughenden <1Ha | 5.2125 | \$408.00 |
| 1 | 6 | Residential - Other Towns<4Ha | 3.7665 | \$384.00 |
| 1 | 7 | Residential - Hughenden 1 - 50Ha | 2.9964 | \$563.00 |
| 1 | 8 | Residential - Other Towns 4 - 50Ha | 3.2896 | \$360.00 |
| 1 | 9 | Multi Residential - Units | 4.0552 | \$456.00 |
| 2 | 1 | Commercial - Hughenden | 4.3251 | \$473.00 |
| 2 | 2 | Commercial - Other Towns | 2.1574 | \$360.00 |
| 2 | 3 | Hotel <25 Rooms | 5.5836 | \$1,798.00 |
| 2 | 4 | Hotel ≥25 Rooms | 6.3086 | \$2,398.00 |
| 2 | 5 | Motel <25 Rooms | 5.9941 | \$1,798.00 |
| 2 | 6 | Motel ≥25 Rooms | 6.0222 | \$2,397.00 |
| 2 | 7 | Other Commercial | 6.0222 | \$360.00 |
| 3 | 1 | Industrial – Hughenden | 3.2058 | \$456.00 |
| 3 | 2 | Industrial – Hughenden Industrial Estate | 3.6727 | \$575.00 |
| 3 | 3 | Industrial – Other Towns | 2.0665 | \$360.00 |
| 3 | 4 | Transformer Sites <1Ha | 2.0706 | \$456.00 |
| 3 | 5 | Transformer Sites ≥1Ha | 4.1400 | \$899.00 |
| 3 | 6 | Industrial - Transport Terminals | 4.7732 | \$1,438.00 |
| 3 | 7 | Industrial - Transport Terminals - Other | 2.0665 | \$360.00 |
| 3 | 8 | Industrial - Service Station, Oil Depot | 4.3749 | \$456.00 |
| 3 | 9 | Industrial - Service Station, Oil Depot - Other | 2.7550 | \$360.00 |

| | | | | |
|---|----|--|--------|-------------|
| 4 | 1 | Rural Land <500Ha – Level 1 | 0.6879 | \$420.00 |
| 4 | 2 | Rural Land – Grazing ≥500Ha – Level 1 | 0.5391 | \$575.00 |
| 4 | 3 | Rural Land – Agriculture – Level 1 | 0.6836 | \$1,199.00 |
| 4 | 4 | Rural Land <500Ha – Level 2 | 0.7512 | \$1,199.00 |
| 4 | 5 | Rural Land – Grazing ≥500Ha – Level 2 | 0.5686 | \$1,498.00 |
| 4 | 6 | Rural Land – Agriculture – Level 2 | 0.7047 | \$2,397.00 |
| 4 | 7 | Rural Land <500Ha – Level 3 | 0.7290 | \$2,397.00 |
| 4 | 8 | Rural Land – Grazing ≥500Ha – Level 3 | 0.7322 | \$2,397.00 |
| 4 | 9 | Rural Land – Agriculture – Level 3 | 0.6836 | \$2,397.00 |
| 4 | 10 | Rural Land <500Ha – Level 4 | 0.7290 | \$5,994.00 |
| 4 | 11 | Rural Land – Grazing ≥500Ha – Level 4 | 0.5644 | \$5,994.00 |
| 4 | 12 | Rural Land – Agriculture – Level 4 | 0.7322 | \$5,994.00 |
| 4 | 13 | Rural Land <500Ha – Level 5 | 0.7301 | \$23,975.00 |
| 4 | 14 | Rural Land – Grazing ≥500Ha – Level 5 | 0.7332 | \$23,975.00 |
| 4 | 15 | Rural Land – Agriculture – Level 5 | 0.6836 | \$23,975.00 |
| 6 | 1 | Extractive Industry <5000 Tonnes | 0.7680 | \$2,397.00 |
| 6 | 2 | Extractive Industry 5000-100000 Tonnes | 0.7680 | \$5,994.00 |
| 6 | 3 | Extractive Industry >100000 Tonnes | 0.7680 | \$23,975.00 |
| 6 | 4 | Loading Facility <10Ha | 4.0989 | \$1,199.00 |
| 6 | 5 | Loading Facility ≥10Ha | 4.0989 | \$2,397.00 |
| 6 | 7 | Mining Leases <10 Employees & <5Ha | 4.0989 | \$899.00 |
| 6 | 8 | Mining Leases <10 Employees & 5 - <100Ha | 4.0989 | \$1,199.00 |
| 6 | 9 | Mining Leases <10 Employees & ≥100Ha | 4.0989 | \$1,498.00 |
| 7 | 6 | Mining Leases <10 Employees & <5Ha | 4.0989 | \$899.00 |
| 7 | 7 | Mining Leases <10 Employees & 5 - <100Ha | 4.0989 | \$1,199.00 |
| 7 | 8 | Mining Leases <10 Employees & ≥100Ha | 4.0989 | \$1,498.00 |
| 7 | 25 | Workers Accommodation | 4.0989 | \$5,994.00 |
| 8 | 1 | Solar/Wind Farm/Battery Storage 1<50MW | 4.0989 | \$17,543.00 |
| 8 | 2 | Solar/Wind Farm/Battery Storage 50<100MW | 4.0989 | \$35,085.00 |
| 8 | 11 | Solar/Wind Farm/Battery Storage >100MW | 4.0989 | \$52,628.00 |

3 UTILITY CHARGES

3.1 WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

| HUGHENDEN WATER SUPPLY | Units | Annual Allowance (kl) |
|--|-------|-----------------------|
| Ambulance Centre | 15 | 1,800 |
| Building Depots | 10 | 1,200 |
| Bulk Fuel Depots | 18 | 2,160 |
| Business Premises - Permanently Unoccupied | 10 | 1,200 |
| Butchers | 20 | 2,400 |
| Cafes, Milk Bars & Restaurants | 16 | 1,920 |
| Church properties & Charitable Organisations, (exc Minister's residence) | 5 | 600 |
| Clubs – Railway Social Club | 20 | 2,400 |
| Council Premises: | | |
| Administration Centre | 24 | 2,880 |
| Aerodrome | 24 | 2,880 |
| Brodie Street Playground | 30 | 3,600 |
| Bully Playford Park | 15 | 1,800 |
| Caravan Parks including Residence | 24 | 2,880 |
| Cemetery | 40 | 4,800 |
| Centrelink Building | 10 | 1,200 |
| Diggers Entertainment Centre | 15 | 1,800 |
| Flinders Discovery Centre | 7 | 840 |
| Horse Paddocks | 3 | 360 |
| John Allen Memorial Grounds | 7 | 840 |
| Library | 15 | 1,800 |
| Parks /Reserves | 7 | 840 |
| Racecourse | 20 | 2,400 |
| Robert Gray Memorial Park | 50 | 6,000 |
| Saleyards | 50 | 6,000 |
| S.E.S. Building | 10 | 1,200 |
| Sewerage Pump Stations | 5 | 600 |
| Showgrounds including Football Field | 200 | 24,000 |
| Street Water Meters | 10 | 1,200 |
| Swimming Pool | 100 | 12,000 |
| Workshop Depot | 24 | 2,880 |
| Doctors Surgery | 15 | 1,800 |
| Dwellings | 10 | 1,200 |
| Fire Brigade | 18 | 2,160 |
| Flats per Unit (including Government Flats) | 10 | 1,200 |
| Food Store and Supermarket | 13 | 1,560 |
| Fuel and Oil Company Depots | 13 | 1,560 |
| Garage, Service Stations, Motor Repair and Cafe attached | 21 | 2,520 |
| Garage, Service Stations, Motor Repair and Light Industry | 13 | 1,560 |
| Government Premises (other than Railway Premises): | | |
| Court House | 57 | 6,840 |
| Police Watch House and Barracks | 10 | 1,200 |
| School | 75 | 9,000 |
| Gypsum Processing Plant | 20 | 2,400 |

| HUGHENDEN WATER SUPPLY (continued) | Units | Annual Allowance (kl) |
|--|--------------|------------------------------|
| Hairdresser | 10 | 1,200 |
| Hospital | 35 | 4,200 |
| Hotel/Motel/Caravan Parks < 10 sites/Motels: | | |
| Caravan Parks < 10 sites | 5 | 600 |
| Dwellings not attached to Hotel or Motel | 10 | 1,200 |
| Hotel | 35 | 4,200 |
| Hotel Rooms (per room) | 3 | 360 |
| Motel | 20 | 2,400 |
| Motel Rooms (per room) | 3 | 360 |
| Kindergarten | 10 | 1,200 |
| Masonic Lodge | 5 | 600 |
| Nurseries attached to Dwellings or Businesses | 6 | 720 |
| Nurseries | 20 | 2,400 |
| Offices including Professional (excluding Crown Offices) | 10 | 1,200 |
| Pensioner Cottages (each) | 6 | 720 |
| Private Workshop | 10 | 1,200 |
| Private Workshop and Depot | 19 | 2,280 |
| Produce Store | 10 | 1,200 |
| Poly Pipe Factory | 20 | 2,400 |
| Power House | 18 | 2,160 |
| Q.C.W.A. Rest Rooms and Flat (each) | 15 | 1,800 |
| Railway Premises - | | |
| Ablution Block | 15 | 1,800 |
| Dwelling | 10 | 1,200 |
| General Station Offices | 85 | 10,200 |
| Maintenance Gang | 10 | 1,200 |
| Trainsmen Quarters | 20 | 2,400 |
| Returned Services League | 10 | 1,200 |
| School and Convent | 22 | 2,640 |
| Shops | 10 | 1,200 |
| Slaughter Yards | 47 | 5,640 |
| <i>Sporting Bodies -</i> | | |
| Bowls Club | 10 | 1,200 |
| Golf Club | 20 | 2,400 |
| Motorcycle Club | 7 | 840 |
| Pony Club/Equestrian Group | 7 | 840 |
| Race Club | 7 | 840 |
| Tennis Club | 7 | 840 |
| Stables | 10 | 1,200 |
| Storage Premises - Warehouses | 10 | 1,200 |
| Transport Depot | 10 | 1,200 |
| <i>Vacant land</i> | | |
| Connected to supply | 10 | 1,200 |
| Able to be connected to supply | 5 | 600 |
| Partially occupied | 2 | 240 |
| Ten (10) or more Lots | 7 | 840 |
| Vehicle Storage & Display Yards | 10 | 1,200 |
| Veterinary Surgery/Clinic | 20 | 2,400 |

| TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY | Units | Annual Allowance (kl) |
|--|--------------|------------------------------|
| Business - Unoccupied | 10 | 1,200 |
| Butcher Shop | 13 | 1,560 |
| Cafes | 10 | 1,200 |
| Churches | 5 | 600 |
| Dwellings including Railway Departmental Buildings | 10 | 1,200 |
| Garage | 10 | 1,200 |
| Hotels/with Motel or Caravan Park | 37 | 4,440 |
| Police Station (including residence) | 22 | 2,640 |
| Railway Station | 22 | 2,640 |
| Prairie School | 32 | 3,840 |
| Schools (unoccupied) | 10 | 1,200 |
| Shire Hall | 5 | 600 |
| Sporting Bodies – including Golf Club | 7 | 840 |
| Stores | 10 | 1,200 |
| Telecommunications Building | 16 | 1,920 |
| <i>Vacant Land</i> | | |
| Connected to supply | 10 | 1,200 |
| Able to be connected to supply | 5 | 600 |
| Partially occupied | 2 | 240 |

New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be charged 10 units for the current financial year and will be reviewed in the following financial year.

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical or Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

Water Access Charges

That, in accordance with Section 94 of the *Local Government Act 2009*, Flinders Shire Council makes Water Charges for the year ending 30 June 2023 and the level of charges adopted for items described in the revenue policy is:

| ITEM | 2021-2022 5% INCREASE | 2022-2023 5.5% INCREASE |
|---------------------------|--------------------------|----------------------------|
| Unit of Water | \$76.23 per unit | \$80.00 per unit |
| Additional Charges | | |
| Excess Water | \$1.05 per kilolitre | \$1.05 per kilolitre |
| Miscellaneous Sales | \$5.25 per kilolitre | \$5.25 per kilolitre |
| Water Allowance | One (1) Unit=120KI | One (1) Unit=120KI |

3.2 SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

| HUGHENDEN SEWERAGE CHARGES | | |
|--|---|------|
| Description | | Unit |
| 1 | Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units | 10 |
| 2 | Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal | 20 |
| 3 | Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal | 10 |
| 4 | Government Building on land not subject to a General Rate Charged at 24 Units per pedestal | 24 |
| 5 | Council Properties (Non-residential) Charged at 10 Units per pedestal | 10 |
| 6 | Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal | 10 |
| 7 | Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal | 2 |
| 8 | Vacant Land (able to be connected to sewer) | 5 |
| NOTE A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal | | |

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being sewered and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

Vacant Land

For each area of land capable of being sewered that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Sewerage Charges

That, in accordance with Section 94 of the *Local Government Act 2009*, Flinders Shire Council makes Sewerage Charges for the year ending 30 June 2023 and the level of charges adopted for items described in the revenue policy is:

| ITEM | 2021-2022 5.5% INCREASE | 2022-2023 5.5% INCREASE |
|----------------|----------------------------|----------------------------|
| Unit of Sewage | \$65.67 per unit | \$69.00 per unit |

3.3 CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

| HUGHENDEN CLEANSING SERVICE CHARGES | | Units |
|--|---|-------|
| 1 | Residential Property <ul style="list-style-type: none"> Charged at 10 Units per Bin issued One Bin is issued to all residences. Cleared once a week | 10 |
| 2 | Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Two Bins issued to all businesses Cleared three times per week. 20 Units minimum charge. | 20 |
| 3 | Motel Units <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Three Bins issued to all premises Cleared three times per week 30 Units minimum charge | 30 |
| 4 | Licensed Premises <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Three Bins issued to all premises Cleared three times per week 30 Units minimum charge | 30 |
| 5 | Hospitals <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Four Bins issued Cleared once a week 40 Units minimum charge | 40 |
| 6 | Charitable/Service/Church Properties <ul style="list-style-type: none"> e.g. QCWA, Guides, Church and associated halls, sports clubs. One bin issued to all facilities Cleared once a week 5 Units minimum charge | 5 |
| 7 | Schools over 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Four Bins issued all facilities Cleared three times per week | 40 |
| 8 | Council Street Bins <ul style="list-style-type: none"> Charged at 5 Units per Bin issued Cleared three times per week | 10 |
| 9 | Other Non-Classified Facilities <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Cleared once per week | 10 |
| # All extra bins over the minimum allocation will cost 5 Units per bin per annum | | |
| # Replacement bins will be provided at cost. | | |

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

Cleansing Service Charges

That, in accordance with Section 94 of the *Local Government Act 2009*, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

| ITEM | 2021-2022 5% INCREASE | 2022-2023 5.5% INCREASE |
|-------------------|--------------------------|----------------------------|
| Unit of Cleansing | \$24.60 per unit | \$26.00 per unit |

4 SPECIAL RATES

4.1 Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the *Local Government Act 2009*, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

4.1.1 Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a rateable valuation greater than \$50,000;
All properties valued less than \$50,000 having an area greater than 4,000ha; and
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$312,161 per annum with the levy raising approximately \$120,891 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

That, in accordance with Section 94 of the *Local Government Act 2009*, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2023 and the level of charges adopted for items described in the revenue Policy is:

| ITEM | 2021-2022 5% INCREASE | 2022-2023 5.5% INCREASE |
|------------------------|--------------------------|----------------------------|
| Rate Code 4 Rural Land | 0.0003151 cents in \$UV | 0.0003324 cents in \$UV |
| Minimum Charge | \$224.01 per Assessment | \$236.00 per Assessment |

5 STATE EMERGENCY MANAGEMENT LEVY

In accordance with the *Fire and Emergency Services Act 1990*, Council is required to collect a State Emergency Management Levy on all prescribed properties on behalf of the Queensland Fire and Emergency Services. The Levy is not a Council charge and the funds collected are remitted to the Queensland Fire and Emergency Services. However, Council is entitled to an administration fee for collecting this Levy, as prescribed by the Fire and Emergency Services Regulation 2011. Rate assessments with multiple properties are levied per parcel, in accordance with the State's legislation, excluding contiguous agricultural parcels in the same ownership.

6 ISSUE OF NOTICES

That in accordance with Section 94 of the *Local Government Act 2009* and Section 104 and 107 of the *Local Government Regulation 2012*, Council will issue notices half yearly. The first notice will be for the half year ended 31 December and the second notice for the half year ended 30 June. Notices will be issued in August and February respectively.

7 INTEREST CHARGES

That, in accordance with Section 94 of the *Local Government Act 2009* and Section 133 of the *Local Government Regulation 2012* Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.17 per cent (8.17%) per annum Compound Interest, for the year ending 30 June 2023 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

8 LAST DAY FOR PAYMENT OF RATES

That, in accordance with Section 94 of the *Local Government Act 2009* and Section 118 of the *Local Government Regulation 2012* Flinders Shire Council makes the last date for the payment 30 days from the date of issue of the notice. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

9 ADDITIONAL REVENUE POLICIES

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

10 FEES AND CHARGES

Council levies a range of Fees and Charges for:

- (a) Cost-Recovery Fees as defined by section 97 of the *Local Government Act 2009*; and
- (b) Commercial/Other Fees for the provision of a service or facility not deemed a cost-recovery fee under the s.262(3)(c) of the *Local Government Act 2009*.

These are defined in the Schedule of Fees and Charges (the Schedule), adopted by resolution and published annually as part of Council's budget.

Cost-Recovery Fees

Council may fix a Cost-Recovery Fee for any of the following:

- (a) an application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government act;
- (b) recording a change of ownership of land;
- (c) giving information kept under a local government act;
- (d) seizing property or animals under a local government act.

The principles of Full Cost Pricing (National Competition Policy) and User Pays are applied in calculating all Cost-Recovery Fees of the Council.

Cost-Recovery Fees are listed in Council's Register of Cost-Recovery Fees.

Commercial Charges

Where Council conducts business activities on a commercial basis, the criteria used to decide the amount of the charges for the activity's goods and services are calculated having regard to the following:

- a) Direct costs associated with the business activity, and;
- b) The cost of capital based on a weighted average cost of capital specific to a business activity's industry, and;
- c) Overheads based on a service consumption model, and;
- d) Commercial margins reflective of the underlying risks of the business activity.

11 PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the *Local Government Act 2009* and Chapter 4 Part 10 Concessions under the *Local Government Regulation 2012* Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

Approved Pensioner -

A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
The property is to be within Rate Code 1 Differential Residential Categories of 5, 6, 7 or 8.

Rates and Charges -

General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the *Local Government Act 2009*.

Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the half year levy 30 June and 31 December.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

Lapsed Subsidy

The Council subsidy is not available –

- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$500.00 per annum.

Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

12 APPENDIX A– TOWNSHIP OF HUGHENDEN – URBAN



ZONES
Sheet 1 of 3
Hughenden

LEGEND - ZONES

| | |
|--|---------------------------|
| | CENTRE |
| | COMMUNITY FACILITIES |
| | CONSERVATION |
| | GENERAL RESIDENTIAL |
| | LOW IMPACT INDUSTRY |
| | MEDIUM IMPACT INDUSTRY |
| | RECREATION AND OPEN SPACE |
| | RURAL |
| | RURAL RESIDENTIAL |
| | SPECIAL PURPOSE |
| | TOWNSHIP |

The Shire of Flinders has been prepared for the Shire of Flinders Council. Council reserves the right to alter the zones at any time without notice. The zones are for general guidance only and do not constitute a guarantee of any kind. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of the zones. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of the zones. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of the zones.

Copyright The Shire of Flinders
All Rights Reserved
Shire of Flinders Council

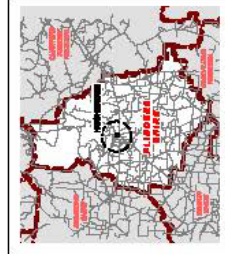
Created Date: 2000/00/00
Last Modified: 2017/05/10
Approved: 2017/05/10

Approximate Scale: 1:100,000

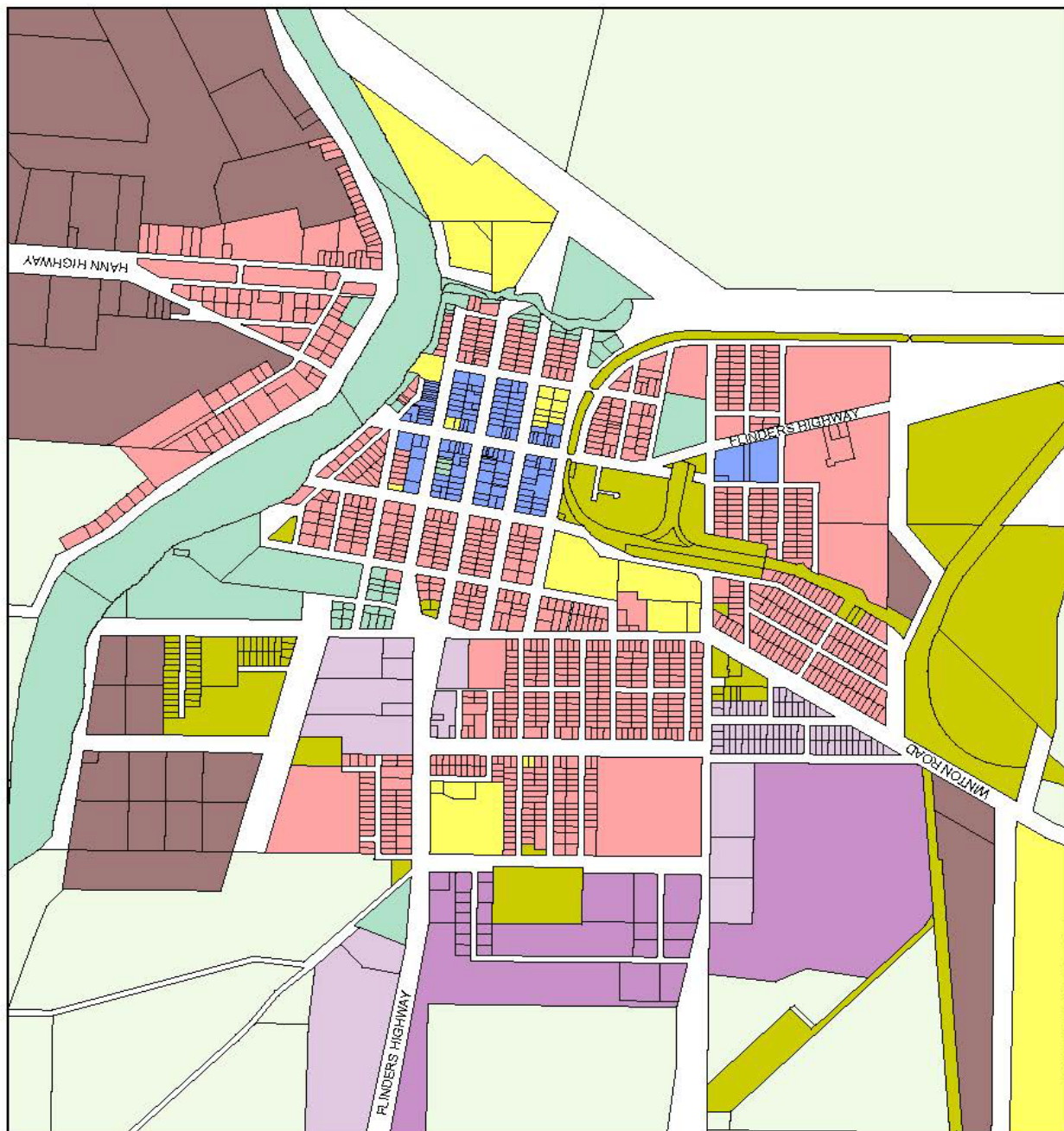


Page 23 of 24

10th MAY 2017 By Harrison Gleeson Ltd

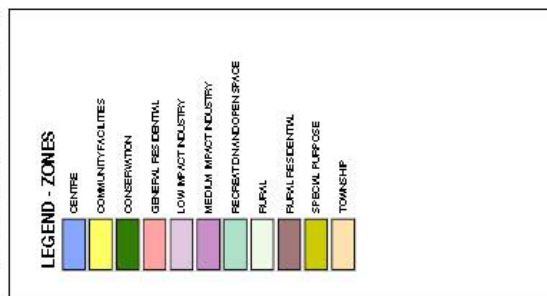


Zone Map ZM-001





ZONES
Sheet 3 of 3
Shire of Flinders and Townships

[illegible]

Copyright The State of Queensland
Department of Environment and Resource Management 0 2013

Copyright Clearance Center
Serialized Date: XXXXXXXXX
CPC Version: 4.0
Doc-Auth: Datum of Receipt: 199-4(GD9-4)

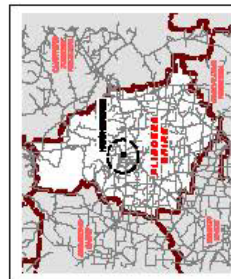
Approved + Seals @ A\$ 15,000,000



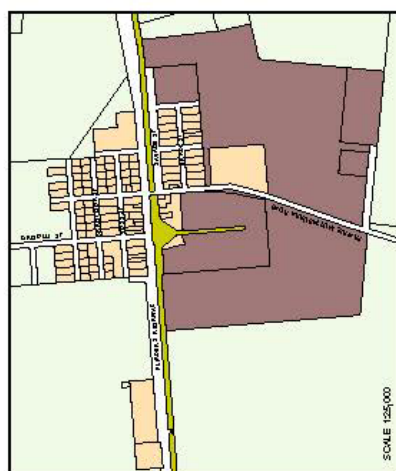
37615 JAVO

By Harrison Grierson Ltd

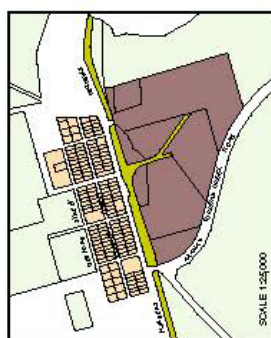
07 MAY 2017



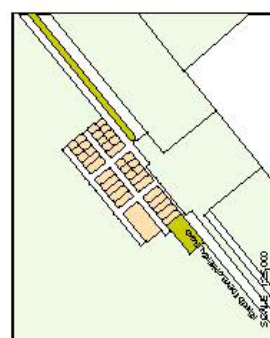
Zone Map ZM-003



INSET 1 - TOWNSHIP OF PRAIRIE



NSET 2- TOWNSHIP OF TORRENS CREEK



INSET 3 - TOWNSHIP OF STAMFORD

Flinders Shire Council Corporate Plan 2019 - 2024



Adopted : 16 July 2019
Res No.: 2537

MAYOR'S MESSAGE

We have pleasure in presenting the Flinders Shire Council's Corporate Plan, our future outlook and strategic direction for 2019 - 2024. This document links our vision, principles and objectives into a five year plan that is used as the basis for our Operational Plan and Budget each year.

Development of the Corporate Plan is an important function of Council to ensure that Council's limited resources are allocated to meet legislated obligations and community expectations. The Council are committed to being accountable and transparent to the community about the future direction of the Flinders Shire.

The 2019-2024 Corporate Plan has been renewed and revitalised to reflect the region's future:

- in accordance with the Flinders Shire Community Plan "Our Future", developed through various forms of community consultation within our Shire;
- as mapped out in the State's North West Regional Plan, developed in consultation with the councils and communities in the region; and
- through our involvement in the regional economic development committee
- Flinders Shire is part of the Mount Isa to Townsville Economic Zone (MITEZ).

Council thanks our Community and employees for being involved in determining the future direction and priorities of Council. The Flinders Shire is a place of discovery, opportunity and lifestyle and to this end we are working to make our Shire a better place to live, work and play.

Cr Jane McNamara
MAYOR



ABOUT THE PLAN

What is a Corporate Plan?

A Corporate Plan is Council's primary strategic business and organisational planning document and forms the basis for the development of Council's Operational Plan and Annual Budget.

Performance Reporting

Flinders Shire Council's Five Year Corporate Plan will be implemented through our annual Operational Plan and Budgets. These will outline services, specific projects and associated costs to meet annual targets and be measured by appropriate performance indicators.

In accordance with the Local Government Act 2009, Council will undertake annual reviews to clearly track progress in achieving its corporate goals and assist in the ongoing development of Operational Plan and Budgets. Council's statutory annual reviews will be made available in the Annual Reports. This process of continual monitoring will allow Council to adjust priorities and the allocation of resources.

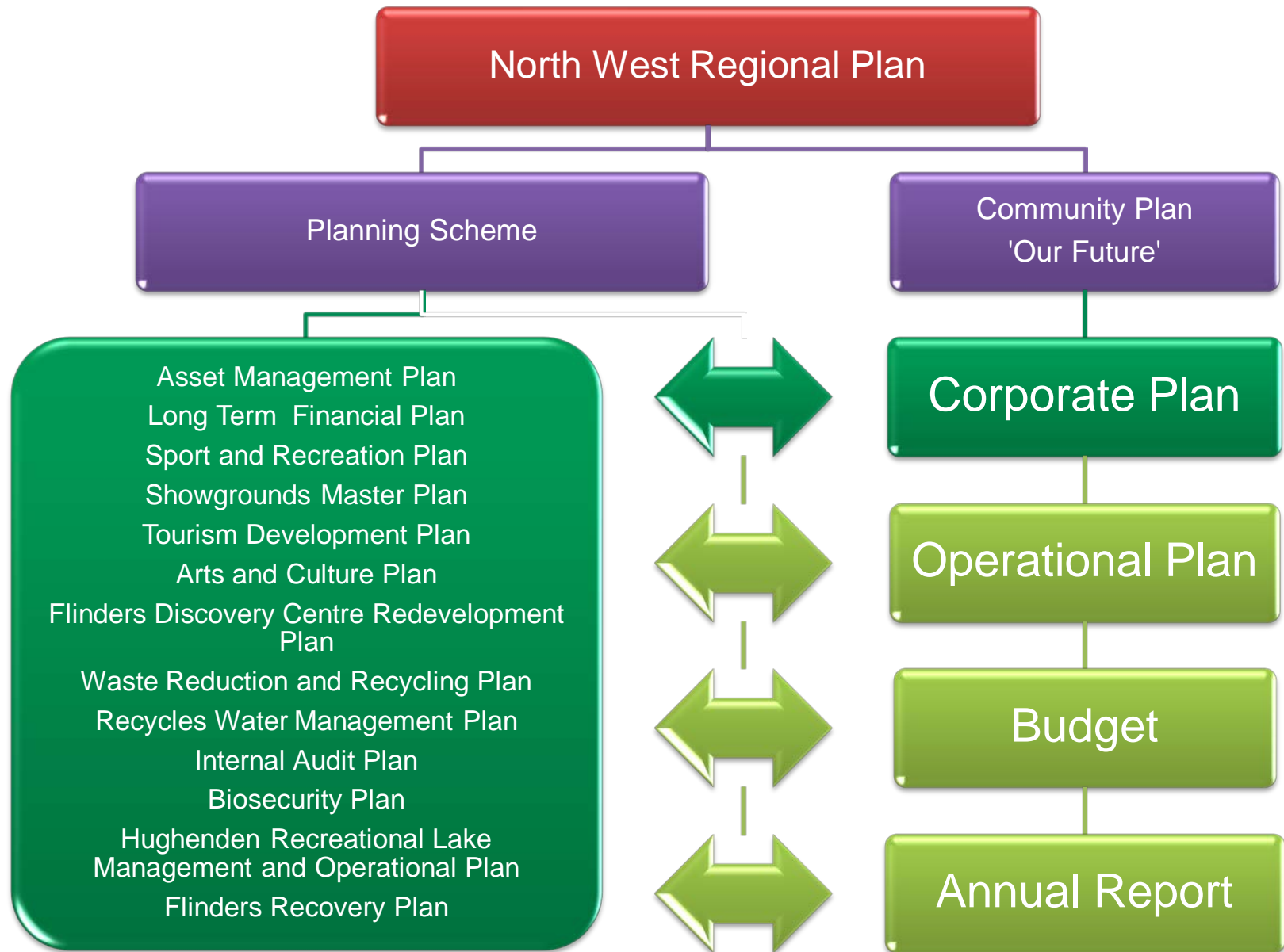
Annual Reports will be made available on Council Website www.flinders.qld.gov.au, by calling Flinders Shire Council on 07 4741 2900, or by personal attendance at Council's Reception.

Commercial Business Units

Flinders Shire Council conducts no Significant Business Activities. Due to there being no significant business activities the competitive neutrality principle is not applicable.



Planning Framework



COUNCIL'S PLANNING PROCESSES

The Flinders Shire Council is responsible for the planning, operation and evaluation of a very diverse and important amount of works and administration within our region and this Corporate Plan documents this program.

The Corporate Plan sets Council's future direction and responses to strategic issues affecting both Council and the community.

Each financial year, Council prepares an Operational Plan and an Annual Budget. The Operational Plan includes all of the services and projects that Council is undertaking in that year. These are consistent with providing the community with services to achieve the Corporate Plan outcomes and align with the Vision. The Annual Budget provides the resources to achieve the Operational Plan objectives.

Corporate Plan Statutory Guidelines

The Local Government Regulation 2012 (S165-166) requires that a Corporate Plan be prepared and adopted. It must outline the strategic direction of the Local Government. The Corporate Plan may be amended by Council resolution to reflect the changing needs, expectations and aspirations of our Shire.

This plan is based on community consultation and information collated as part of our community planning process, which resulted in the Flinders Shire Community Plan "Our Future". Other sources of information include our Arts and Culture Plan, a collaboration between community members, local schools and community organisations through a number of public meetings. The Council has a Community Engagement Policy and has followed these principles. The result is a shared approach to planning.

The Corporate Plan is also consistent with the primary planning document for the region, the "North West Regional Plan – planning for a stronger, more liveable and sustainable community".

Council's elected members and senior staff were consulted to ensure direct input into the Corporate Plan development.

Flinders Shire Council conduct a meeting each month of the year. At all their meetings, Council encourages the community to convey their views. All correspondence for Council to consider at the monthly meeting should arrive at the Council office a minimum of one week prior to the meeting, for inclusion in the agenda. Anyone wishing to observe Council proceedings is invited to attend ordinary monthly meetings.

FLINDERS SHIRE PROFILE

ACKNOWLEDGEMENT OF COUNTRY: We acknowledge the Traditional Owners and custodians the Yirandali people of the land within the Flinders Shire Council local government area and we pay respect to their Elders past, present and emerging.

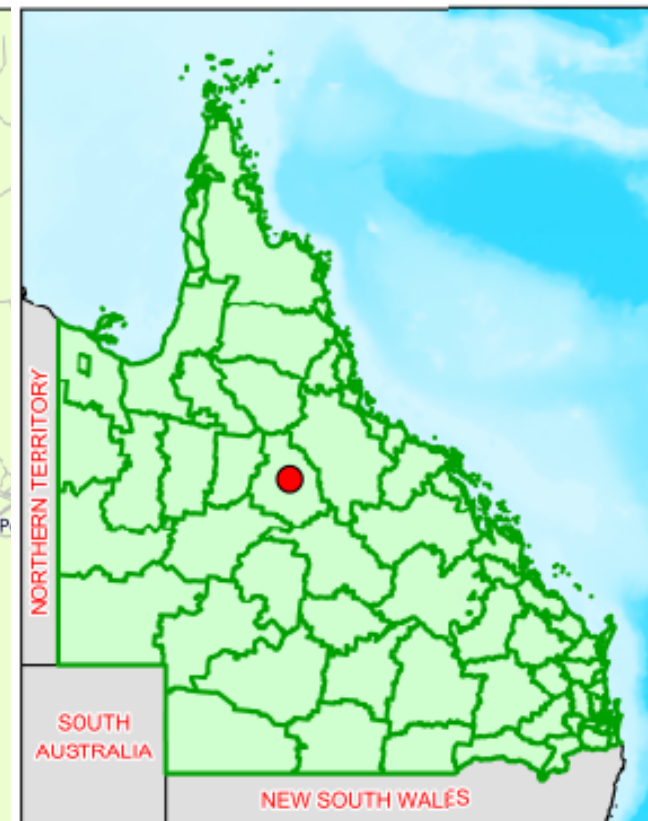
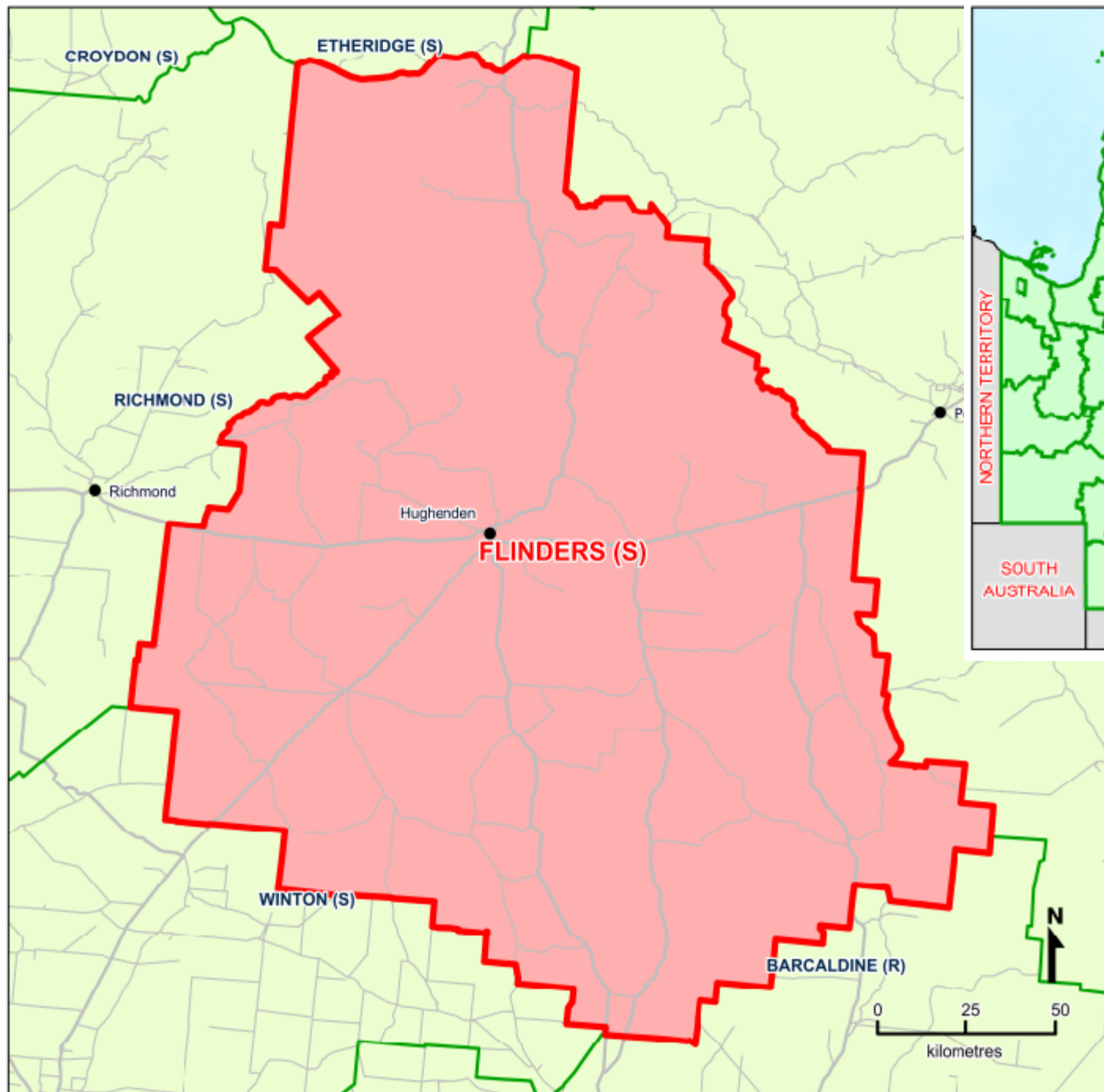
Flinders Shire is situated approximately half way between the cities of Townsville and Mount Isa and is named after Queensland's longest river – the Flinders River. The Flinders Shire is divided by the Flinders Highway – now known as the popular tourist drive “The Overlander’s Way”. The Flinders Highway runs east and west through the Kennedy Developmental Road – which runs north and south through the Flinders Shire. Encompassing the townships of Hughenden, Prairie, Torrens Creek and Stamford, Flinders Shire has become a major hub for transport and travellers alike. Hughenden is the main centre, situated on the Flinders River, 386km west of Townsville and 519km east of Mount Isa in north western Queensland.

As at the 2016 Census the Flinders Shire has a population of 1,569 residents. Its main industries are cattle and sheep grazing, tourism and renewable energy. The Shire has three prominent geological features: Porcupine Gorge in the north, Flinders River which winds from the White Mountains which are in the north-east through to the west of the Shire, and the Great Inland Sea. Hughenden is the centre of “Dinosaur Country”. Prehistoric finds include the great Muttaborrasaurus, Hughenden Sauropod and the Queensland Pterosaur, as well as many ammonites, molluscs and sharks teeth dating back to the Cretaceous era.

The Flinders shire includes a variety of diverse landscapes, with basalt caps and gorges to the north, desert country to the south-east and open flat black soil plains to the south and west. The Shire has four different bio-regions with ever-changing ecosystems including the Desert Uplands, Einasleigh Uplands, Mitchell Grass Downs and a small portion of Gulf Plains.

Major events held in the Flinders Shire include the Annual Hughenden Agricultural Show, Hughenden Country Music Festival, Hughenden Camp Draft, Porcupine Gorge Challenge, Hughenden Races, Rugby 7s Carnival as well as country race meetings held annually at Stamford, Prairie and Kooroorinya Falls Nature Reserve. The Shire welcomes over 18,000 visitors per year through the accredited Visitor Information Centre, The Flinders Discovery Centre.

Flinders Shire was drought declared in April 2013. An active monsoon trough and a slow-moving low pressure system over the northern tropics produced extremely heavy rainfall in tropical Queensland from late January into early February 2019. Parts of Flinders Shire had significant rainfall followed by below average temperatures and high wind conditions. The Flinders River reached major flood levels in Hughenden and other parts of the Shire several times, and damage extended to the grazing industry, small business, the not-for-profit sector and road infrastructure. Our recovery from this severe weather event is a complex task.



FLINDERS SHIRE LOCAL GOVERNMENT AREA

OUR VISION

Flinders Shire – a place of discovery, opportunity and lifestyle.

OUR MISSION

To promote quality of life through leadership, attitude and respect.



OUR GUIDING PRINCIPLES

At Flinders Shire we are committed to making decisions responsibly and sustainably acting with integrity, honesty and respect.



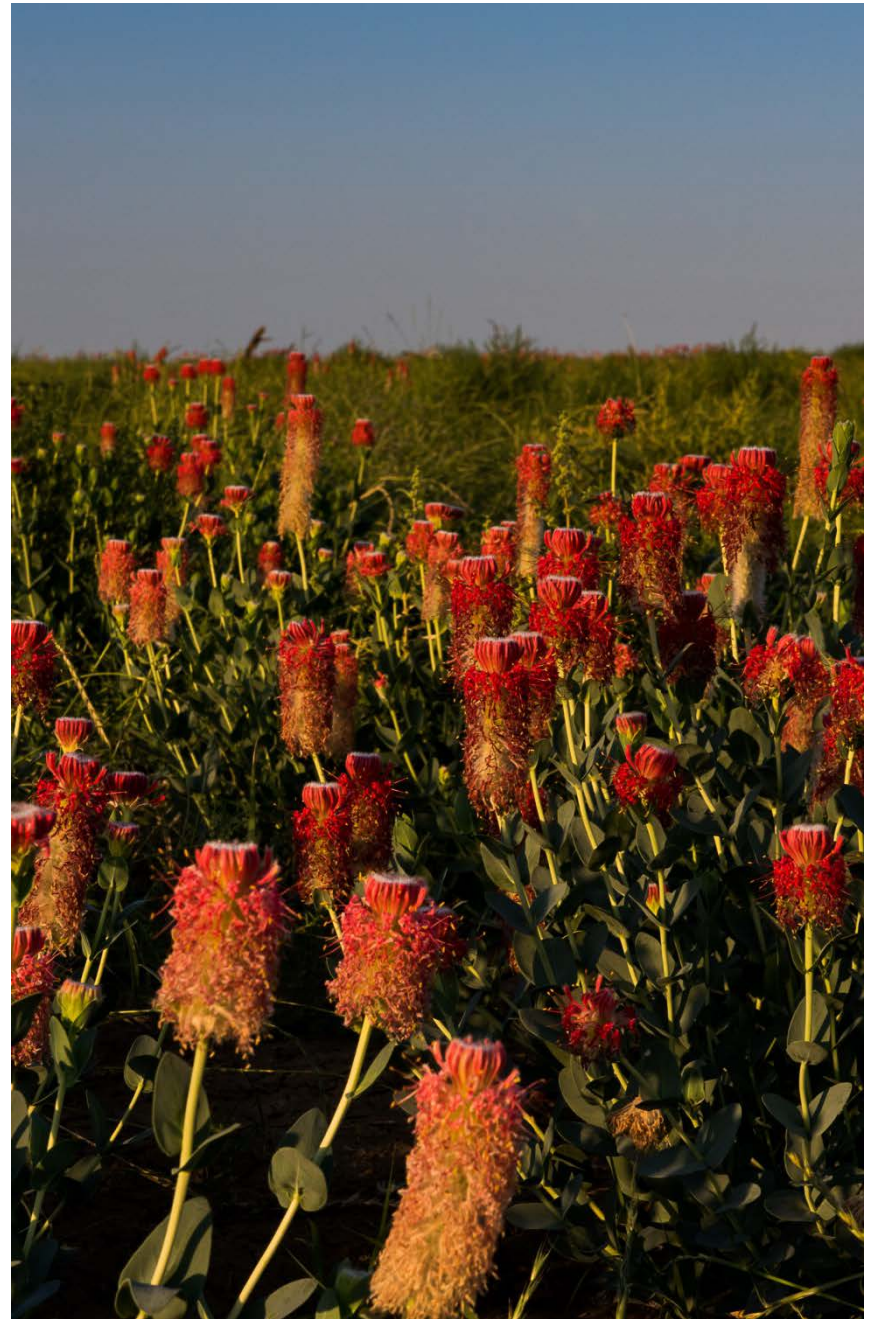
OUR ENVIRONMENT

A Shire with Strong environmental Values

- Sustainable Development
- Protection of the Great Artesian Basin
- Recognition as a renewable energy hub
- Best practice waste management and recycling
- Protection of ecological systems and bioregions
- Ongoing control of invasive pest animals and plants

Protection of Landscapes While Supporting Production

- Protect agriculture from fragmentation and conflicting land uses



OUR RESOURCES

Best Practice Resource Management

- Establish positive relationships with developers
- Developments that deliver community wide triple bottom line outcomes: economic, social and environmental
- Continued access to good quality water: artesian, off-river water storage, irrigation farms

Natural Resources

- Encouragement of opportunities for palaeontologic research, natural history education and outdoor recreation
- Sustainable mining resource industries which maximise economic opportunities, while minimising negative environmental and social impacts



OUR COMMUNITY

Creative Life

- An active vibrant creative sector with opportunities in which all community members can participate according to their needs interests and abilities

Community Spirit

- A community that values and celebrates its cultural life and achievements and honours significant contributions to the rich texture of community life and wellbeing

Valued History and Heritage

- A strong sense of history through the preservation and promotion of the regions rich natural and cultural heritage

Promote Health and Wellbeing

- Ensure community has access to high-quality health services and infrastructures that promote healthy lifestyles



OUR ECONOMY

Productive Partnerships

- Productive partnerships and alliances both internal within and external to the region

Diverse Economy

- A dynamic resilient local economy with diverse transport links

Work with Traditional Owners

- Develop indigenous cultural experiences integrated with attractions and assets

Business Capability

- Develop an ongoing business community engagement program inclusive of regular training workshop and support sessions.

Agriculture

- Explore options for expanding our agribusiness opportunities to provide to regional, national and international markets



OUR INFRASTRUCTURE

Attractive Places and Spaces

- A visually appealing, attractive Shire with vibrant public spaces and access to quality facilities

Access

- Complete road sealing on the Kennedy Developmental Road to open up the Cairns market
- Road network that meets community needs
- Investigate Historic tracks that can be reopened for walking, mountain biking and horse riding
- Opportunities that allow exploration of Indigenous art sites in collaboration with traditional owners and private property land owners

Reliable Communications

- Equitable access to modern information and communications technology



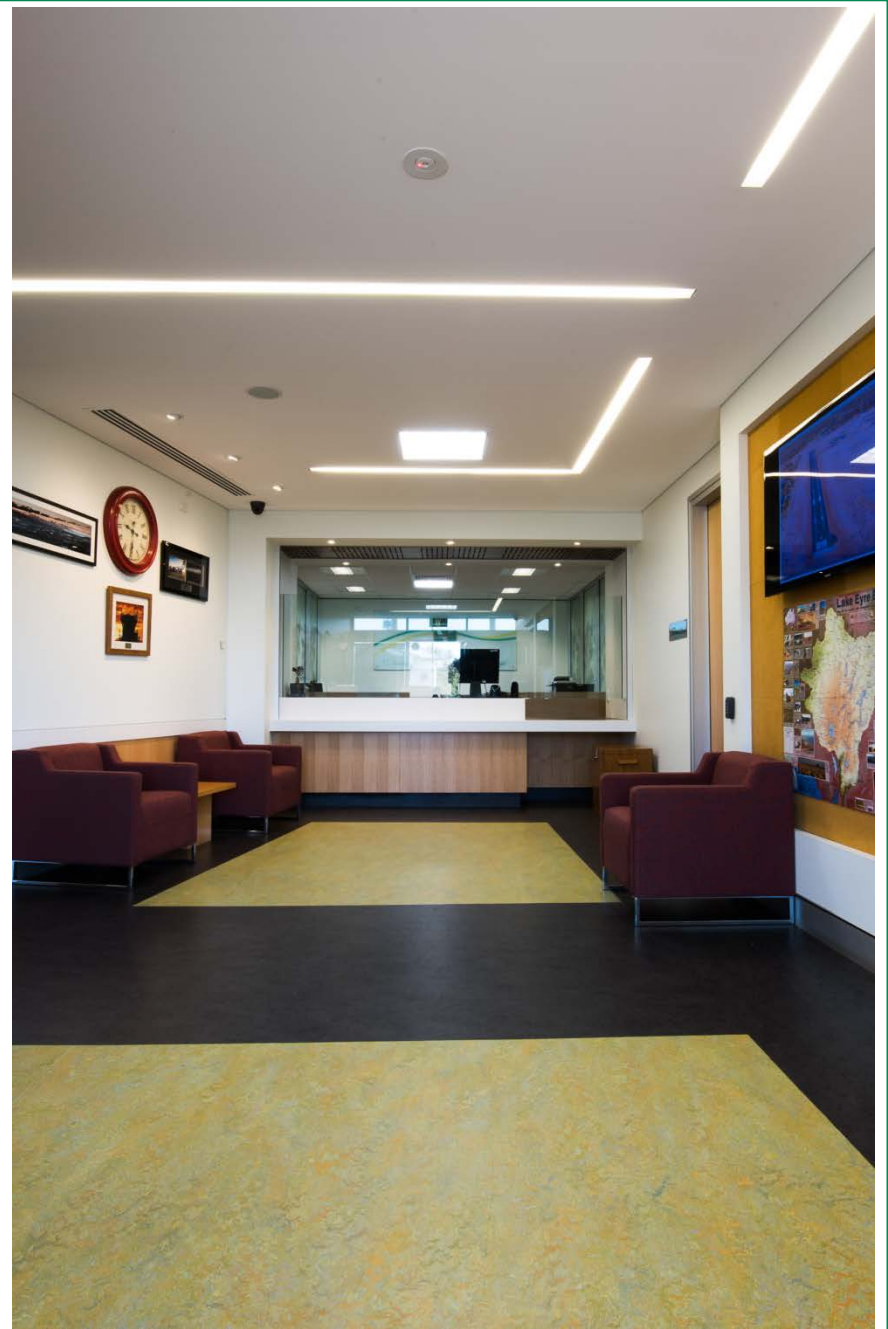
OUR GOVERNANCE

Transparent, Accountable and Engaged Governance

- Councillors deliver responsible leadership with informed and transparent decision making
- Assurance that Council's resources are allocated to meet legislated obligations and community expectations
- Involvement of the broad community in decisions and actions that affect them

Competent, Productive and Contributing Workforce

- Workforce is trained, developed and supported to competently manage themselves and their work
- Maintain and resource quality administrative practices and operations



KEY OUTCOMES AND STRATEGIES

Outcomes are the goals Council plans to achieve in moving towards its Vision.

Strategies are the tactics we intend to use to help us achieve its Outcomes.
These strategies are supported by the Operational Plan and Budget.

How Will We Know Whether Our Corporate Plan Outcomes Are Being Achieved?

- Our Vision, Mission and Values will be widely publicised by our staff.
- We will regularly measure and publicly report on our progress each year in our Annual Report to ensure we are accountable to our community.
- We will link our Annual Operational Plan and Budget to Corporate Plan outcomes and strategies to ensure they become a continuous focus of attention.
- Financial Management will provide reporting, analysis and review of performance against our Annual Budget.

Please contact us if you would like more information regarding Flinders Shire Council's Strategic Planning Framework or access to other documents referred to.



CONTACT US

Phone: 07 4741 2900

Fax: 07 4741 1741

Write to:

The Chief Executive Officer
Flinders Shire Council
PO Box 274
HUGHENDEN QLD 4821

Visit our Council Office at:

34 Gray Street
HUGHENDEN QLD 4821

Email: flinders@flinders.qld.gov.au

Website: www.flinders.qld.gov.au





FLINDERS SHIRE COUNCIL

Operational Plan 2022 – 2023

| Date | Resolution Number | Reference Number |
|---------------------------------|-------------------|------------------|
| 2022 – 2023 | 3538 | R22/8723 |
| 2022 – 2023 Quarter 1 Reporting | | |
| 2022 – 2023 Quarter 2 Reporting | | |
| 2022 – 2023 Quarter 3 Reporting | | |
| 2022 – 2023 Quarter 4 Reporting | | |

Discovery • Opportunity • Lifestyle



LEGISLATION

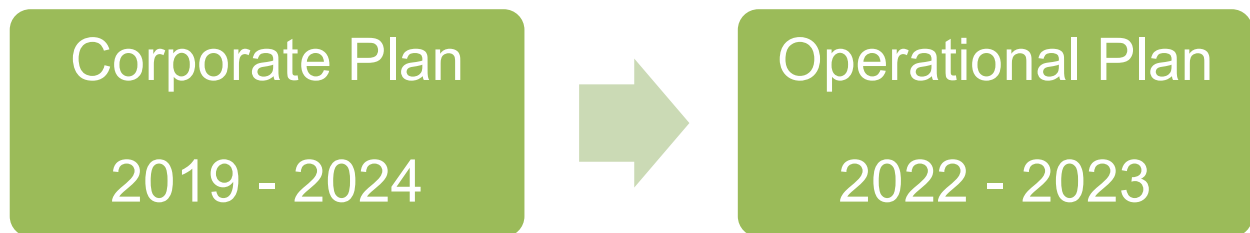
Under section 104(5) of the *Local Government Act 2009*, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2019-2024. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The *Local Government Regulation 2012* (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

OPERATIONAL PLANNING

Council's Corporate Plan 2019-2024 is a five year plan which outlines how Council will progress.



The Operational Plan 2022-2023 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2022-2023 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2022-2023 budget. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2022-2023 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2022-2023 which will specifically progress the implementation of the Corporate Plan 2019-2024.

MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2022-2023 Operational Plan address a broad number of Council's Operational Risks.

COUNCIL'S COMMERCIAL BUSINESS UNITS

The *Local Government Regulation 2012* requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Operational Plan for 2022-2023 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2022-2023 period straight to the actions outlined in the 5 year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2022-2023 shows a range of strategies, outcomes, activities and targets grouped within five guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.

PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2022-2023 financial year. These are in response to the following priority focus areas as outlined in the 2019-2024 Corporate Plan:

- **Our Environment** – We will provide stewardship to maintain, protect and enhance our natural environment whilst supporting new and existing industries.
- **Our Resources** – We will encourage sustainable resource utilisation by providing support to businesses and their associated industries.
- **Our Community** – We will work with our community to provide an appealing lifestyle with the available resources to build a healthy, happy and caring community.
- **Our Economy** – We will approach all business aspects of the Shire in a manner that promotes growth and sustainability to achieve the best possible outcome.
- **Our Infrastructure** – We will aim to continuously improve products, services and processes through sustainable management of Council's core assets.
- **Our Governance** – We will work as a team and act with pride, accountability, transparency and integrity to deliver services to our residents.

DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded indicates the progress of each action

Performance Report Progress Legend

| | | |
|--|-----------------|--|
| | Complete | The Activity, key performance or milestone has been achieved |
| | On Target | The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally there will be no significant issues to report at this level |
| | Monitor | The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target |
| | Requires Action | The activity, key performance indicator or milestone is not reaching its target and requires action or active management |
| | On Hold | The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 5 of 13

OUR ENVIRONMENT

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|---|--|------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| A Shire with Strong Environmental Values | | | | | | |
| Ongoing | Compliance with Environmental Management legislation and our environmental licence | CEO / All Directors | | | | |
| Protection of Landscapes while Supporting Production | | | | | | |
| Ongoing | Strategic management of wild dogs & their impact | CEO / Rural Lands | | | | |
| Ongoing | Extension of Good Neighbour Program (GNP) | CEO / Rural Lands | | | | |
| W4857 21-22 | Riverbank protection works - Bond Lane | DOE | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 6 of 13

OUR RESOURCES

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|--|---|-----------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| Best Practice Resource Management | | | | | | |
| W4584 21-22 | Hughenden water Bank - Freeholding and Purchase of Property | CEO | | | | |
| W4848 21-22 | Hughenden Water Bank - Survey, detailed design and detailed business case | CEO | | | | |
| New | Construction of Hughenden Off stream Storage | CEO | | | | |
| New | Land Purchase, expansion of Caravan Park | CEO | | | | |
| Natural Resources | | | | | | |
| | <i>Please refer to Our Resources: Best Practice Resource Management</i> | | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 7 of 13

OUR COMMUNITY

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|--|--|-----------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| Creative Life | | | | | | |
| W4542 <i>(RADF Grant) 21-22</i> | Review and update the Flinders Shire Council Arts Development Plan | DCSW | | | | |
| W4605 / W4644 21-22 | Grand Hotel site activation project | DCSW / DOE | | | | |
| Ongoing | Coordinate and facilitate access to arts and culture through touring arts program | DCSW | | | | |
| Community Spirit | | | | | | |
| Ongoing | Encourage and support local organisations to grow and improve their community events, sports & recreation and cultural activities. | DCSW | | | | |
| Ongoing | Provide quality library service offering a suite of resources, programs and activities for the whole of community | DCSW | | | | |
| Ongoing | Plan and facilitate major event/festival which stimulates economic development and features iconic community assets | CEO / DCSW | | | | |
| New | Safety Upgrades - State School | DOE | | | | |
| New | Safety Upgrades - Catholic School | DOE | | | | |
| Valued History & Heritage | | | | | | |
| Ongoing | Review and update Flinders Discovery Centre Museum displays and interpretative signage | DCSW | | | | |
| Ongoing | Identify, protect and promote historic sites and artefacts in the Shire | DCSW | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 8 of 13

| | | | | | | |
|-------------------------------------|---|---------------|--|--|--|--|
| W4602 21-22 | Flinders Discovery Centre (FDC) - Relocate & Install Windmill | DOE / DCSW | | | | |
| W4873 21-22 | Bones Memorial Drive and Flinders Heritage Trail | DOE / DCSW | | | | |
| Promote Health and Wellbeing | | | | | | |
| Ongoing | Collaborate with public health and community organisations to promote health & wellbeing. | DCSW | | | | |
| Ongoing | Provide community, cultural and sport & recreation facilities and services that meet the needs of the Shire | DCSW | | | | |
| Ongoing | Provide eligible residents quality community care services. | DCSW | | | | |
| Ongoing | Provide eligible residents and visitors quality access to social services, information and resources, through being an agent for Services Australia | DCSW | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 9 of 13

OUR ECONOMY

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|-------------------------------------|--|--------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| Productive Partnerships | | | | | | |
| Ongoing | Maintain productive partnership with Commonwealth & State Governments, Regional and Industry bodies and other valued stakeholders and advocate on behalf of the Shire for development, roads and water strategy. | Mayor, Councillors & EMT | | | | |
| Ongoing | Support Development of a Meat Processing Facility and Feedlot | CEO | | | | |
| Diverse Economy | | | | | | |
| Ongoing | Actively promote the Shire & Region to attract and encourage of new industry & investment to the Shire | CEO / DCSW | | | | |
| Ongoing | Provide quality Visitor Information Centre (Flinders Discovery Centre - FDC) to promote visitor experience and businesses in the region | DCSW | | | | |
| Work with Traditional Owners | | | | | | |
| Ongoing | Consult with TOs to develop a Reconciliation Action Plan (RAP) | CEO / DCSW | | | | |
| Business Capability | | | | | | |
| Ongoing | Collaborate with tourism operators and businesses to develop, promote and grow tourism product and experience. | CEO / DCSW | | | | |
| Ongoing | Engage with the Shire's businesses to identify and exploit growth opportunities. | CEO / DCSW | | | | |
| Agriculture | | | | | | |
| | <i>Please refer to Our Resources: Best Practice Resource Management</i> | | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 10 of 13

OUR INFRASTRUCTURE

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|-------------------------------------|--|-----------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| Attractive Places and Spaces | | | | | | |
| Ongoing | Deliver well maintained facilities that meet the needs and expectations of users | DOE | | | | |
| W4861 21-22 | Brodie St Footpath and Structures | DOE | | | | |
| W4760 21-22 | Upgrade of Flinders Discovery Centre (FDC) - Stage 3 - Internal fittings and Coffee Shop | DOE / DCSW | | | | |
| W4925 21-22 | Flinders Discovery Centre - Agri Display (FRRR - \$150k) | DOE / DCSW | | | | |
| W4897 21-22 | Flinders Shire Public Library - AC Upgrade (GCBF Grant – \$20k) | DOE / DCSW | | | | |
| W4962 / W4915 21-22 | Flinders Shire Public Library – Refurbishments (FRRR – \$150k, Givit Funding – \$4k, NWMP - \$50k) | DOE / DCSW | | | | |
| Access | | | | | | |
| W4576 21-22 | Sewerage - Clear Scada Upgrade | DOE | | | | |
| W4568 21-22 | Bore No.2 - Switchboard | DOE | | | | |
| W4573 21-22 | Water - Purchase of new Bore | DOE | | | | |
| W4574 21-22 | Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump | DOE | | | | |
| W4878 21-22 | Upgrade – Prairie Water Main | DOE | | | | |
| W4578 21-22 | Small Towns - Prairie - Smart Water Meters | DOE | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 11 of 13

| | | | | | | |
|----------------|---|----------|--|--|--|--|
| W4565 20-21 | Storm water management issues – Disraeli St, North Hughenden | DOE | | | | |
| W4595 20-21 | Prairie – new Kerb and Channel, sealing of parking areas | DOE | | | | |
| W3621 | Shire Town Streets - Reseals - Unallocated Budget 2022/2023 | DOE | | | | |
| W4871 21-22 | RTR - Flynn St from Stansfield St to Uhr St (Design Only) | DOE | | | | |
| W4869 21-22 | RTR - Sharkey St (Saleyards Road to Morell St, 500m) | DOE | | | | |
| W4870 21-22 | Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5) | DOE | | | | |
| W4765 21-22 | Town Streets - Byers St (Sort out ponding issues) | DOE | | | | |
| W3622 | Shire Rural Roads - Reseal - Unallocated Budget 2022/2023 | DOE | | | | |
| W4872 21-22 | Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340 | DOE | | | | |
| W4331 20-21 | Airport - Reseal and Line marking | DOE | | | | |
| W4929 21-22 | Council Houses - Fencing of 4 Railway Houses in Railway Court | DOE | | | | |
| W4900 21-22 | Community Halls - Upgrade to DEC sound and lighting | DOE/DCSW | | | | |
| W4918 21-22 | Town Streets - Recreational Lake - Lake Memorial Drive Project (\$150K) | DOE | | | | |
| W4859 21-22 | Water Mains Upgrade - As per Replacement Program 2022/2023 | DOE | | | | |
| W4934 21-22 | Small Towns - Torrens Creek - Smart Water Meters | DOE | | | | |
| 19157 | Plant Purchases - Per Program (Net) 2021/22 | DOE | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 12 of 13

| | | | | | | |
|--------------------------------|--|-----|--|--|--|--|
| New | Remove and Reinstate the 24 Room Accommodation at Caravan Park expansion | DOE | | | | |
| New | Prairie Road - Concrete works, Dinner Gully | DOE | | | | |
| New | Torver Valley Road - Concrete floodway and pipes, Ormonde | DOE | | | | |
| New | Old Muttaborra Road - Landsborough Creek | DOE | | | | |
| New | Old Muttaborra Road - Lubra Creek 1 | DOE | | | | |
| New | Old Muttaborra Road - Lubra Creek 2 | DOE | | | | |
| New | TIDS/RTR - Old Richmond Rd - Progressive sealing 2022/2023 | DOE | | | | |
| New | Swanson St Upgrade, McLaren Street to Queen Street | DOE | | | | |
| New | Water Mains 2022-2023 Upgrade - Torrens Creek | DOE | | | | |
| New | Plant Purchases - Per Program (Net) 2022/2023 | DOE | | | | |
| Reliable Communications | | | | | | |
| New | Upgrade of flood cameras around the shire | DOE | | | | |

Operational Plan 2022-2023

TRIM Ref: SF22/188 R22/8723

Page 13 of 13

OUR GOVERNANCE

| BUDGET LINK | PROJECT DESCRIPTION | SERVICE MANAGER | QUARTER 1 (JUL, AUG, SEPT) | QUARTER 2 (OCT, NOV, DEC) | QUARTER 3 (JAN, FEB, MAR) | QUARTER 4 (APR, MAY, JUNE) |
|---|---|------------------------|-------------------------------|------------------------------|------------------------------|-------------------------------|
| Transparent, Accountable and Engaged Governance | | | | | | |
| Ongoing | Open, Two-Way & Ongoing Community Engagement in Decision-Making | Council / EMT | | | | |
| Ongoing | Ensure compliance with the Local Government Act, Regulations and relevant laws & Codes. | CEO / All Directors | | | | |
| Competent, Productive and Contributing Workforce | | | | | | |
| Ongoing | Provide meaningful learning & development opportunities for Councillors & staff oriented toward a performance culture | CEO / HR | | | | |
| Ongoing | Continue to strengthen a safety conscious culture | CEO | | | | |
| Ongoing | Financial and operational monthly management reporting on projects and service delivery to Council | CEO / All Directors | | | | |
| W4858 21-22 | Online Timesheet System | DCFS / HR | | | | |



COST RECOVERY FEES & COMMERCIAL CHARGES

2022-2023

UPDATED: 30 June 2022

REFERENCE NUMBER: SF22/225 - R22/9171

VERSION NUMBER: 1

ADOPTION DATE: 30 June 2022 (Budget Meeting)

RESOLUTION NUMBER: 3537



CONTENTS

| | PAGE | | PAGE |
|--|------|-----------------------------|------|
| AGED PERSONS ACCOMMODATION | 3 | SEARCHES AND DOCUMENTS..... | 46 |
| AIRPORT..... | 4 | SEWERAGE SERVICES..... | 48 |
| ANNUAL REGISTRATION OF PREMISES..... | 5 | SHOWGROUNDS..... | 49 |
| ART & CULTURE | 5 | SWIMMING POOL..... | 54 |
| BUILDING APPLICATIONS | 6 | WASTE MANAGEMENT..... | 55 |
| CARAVAN PARK - HUGHENDEN ALLEN TERRY | 7 | WATER SERVICES..... | 56 |
| CEMETERY AND FUNERALS | 8 | | |
| COMMUNITY BUS | 11 | | |
| COUNCIL MEETING ROOMS..... | 12 | | |
| DIGGERS ENTERTAINMENT CENTRE (DEC) | 13 | | |
| DOGS / CATS | 16 | | |
| ENVIRONMENTAL/HEALTH | 18 | | |
| EQUIPMENT HIRE | 19 | | |
| FLINDERS DISCOVERY CENTRE | 21 | | |
| GYMNASIUM | 23 | | |
| HOME AND COMMUNITY CARE | 24 | | |
| HORSES, CATTLE & OTHER GRAZING ANIMALS | 35 | | |
| PHOTOCOPYING | 38 | | |
| PLANNING AND DEVELOPMENT | 41 | | |
| PRAIRIE HALL..... | 43 | | |
| RIGHT TO INFORMATION..... | 43 | | |
| RURAL ADDRESSING..... | 43 | | |
| RURAL LANDS..... | 44 | | |
| STOCKROUTE..... | 45 | | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

AGED PERSONS ACCOMMODATION
HUGHENDEN CENTRE FOR THE AGED - HCA
Short-Term

| | | | | | | | | | |
|--|--------------------|-----------|--------|------------------|-----------------|----|----------|------------|--|
| Rental Units - Furnished (Client / Carer) | Per Unit/Per night | \$ 50.00 | No GST | AR (number only) | 02360.0110.0138 | CC | LGA 2009 | S262(3)(c) | |
| Rental Units - Furnished (Client / Carer) | Per Unit/Per week | \$ 250.00 | No GST | AR (number only) | 02360.0110.0138 | CC | LGA 2009 | S262(3)(c) | |
| Rental Units - Furnished (Contractor / Non-Client) | Per Unit/Per night | \$ 150.00 | No GST | AR (number only) | 02360.0110.0138 | CC | LGA 2009 | S262(3)(c) | |

Long-Term

| | | | | | | | | | |
|------------------------------|-------------------|-------------|--------|------------------|-----------------|------------|----------|------------|--|
| Rental Units - Furnished | Per Unit/Per week | \$ 250.00 | No GST | AR (number only) | 02360.0110.0138 | CC | LGA 2009 | S262(3)(c) | |
| Bond - Furnished | Per Unit | \$ 1,000.00 | No GST | 502 | 19760.9800.9800 | Refundable | LGA 2009 | S262(3)(c) | |
| Rental Units - Not Furnished | Per Unit/Per week | \$ 150.00 | No GST | | 02360.0110.0138 | CC | LGA 2009 | S262(3)(c) | |
| Bond - Not Furnished | Per Unit | \$ 600.00 | No GST | 502 | 19760.9800.9800 | Refundable | LGA 2009 | S262(3)(c) | |

PENSIONER COTTAGES - HAMMOND COURT

| | | | | | | | | | |
|-------------------------------|-------------------|-----------|--------|------------------|-----------------|------------|----------|------------|--|
| Pensioner Cottages No's 1 - 6 | Per Unit/Per week | \$ 80.00 | No GST | AR (number only) | 01850.0110.0138 | CC | LGA 2009 | S262(3)(c) | |
| Bond for Cottage | Per Unit | \$ 320.00 | No GST | 502 | 19760.9800.9800 | Refundable | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

AIRPORT
(A) GENERAL

| | | | | | | | | | |
|----------------------|--------------------------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Aircraft Landing Fee | Per tonne per landing | \$ 13.00 | ✓ | 500 | 01510.0110.0115 | CC | LGA 2009 | S262(3)(c) | |
| Hanger Lease Fee | Minimum General Rate Per Annum | \$ 437.00 | ✓ | 500 | 01510.0110.0115 | CC | LGA 2009 | S262(3)(c) | |

(B) DISCOUNTS/SUBSIDISED RATES

| | | | | | | | | | |
|--|--------------------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Permanently Based Aircraft | Per Annum | \$ 191.00 | ✓ | 500 | 01510.0110.0115 | CC | LGA 2009 | S262(3)(c) | |
| Medical and Emergency Aircraft | Exempt - Landing Charges | | | 500 | 01510.0110.0115 | | LGA 2009 | S262(3)(c) | |
| Gliding/Hang Gliding Activities | Per Visit | \$ 55.00 | ✓ | 502 | 01510.0110.0115 | CC | LGA 2009 | S262(3)(c) | |
| Flight Training Exercises (First four landings per day - thereafter free of charge) | Per tonne per landing | \$ 13.00 | ✓ | 502 | 01510.0110.0115 | CC | LGA 2009 | S262(3)(c) | |

Below exempt from all Hughenden Landing Fees and Charges firefighting aircraft registered with NAFC:

- * BDOG – Birdog
- * BBMBR – Bomber
- * FBRD – Firebird
- * FSCN – Firescan
- * SPTR – Firespotter
- * HTAC – Helitak

NOTE: Ensure if there are any changes to fees that Avdata are notified

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

ANNUAL REGISTRATION OF PREMISES

| | | | | | | | | |
|----------------------------------|--|----------|--------|-----|-----------------|-----|---|--------|
| Food Licence Application/Renewal | Per premises-business | \$ 66.00 | Exempt | 502 | 02060.0105.0086 | CRF | Food Act 2006 s(85) | (2)(a) |
| Transfer of Food Premises | Per premises-business | \$ 33.00 | Exempt | 502 | 02060.0105.0086 | CRF | Food Act 2006 s(85) | (2)(a) |
| Hairdresser's Inspection Fee | Per inspection | \$ 33.00 | Exempt | 502 | 02060.0105.0086 | CRF | (Infection Control for Personal Appearance Services) - s105 | (2)(a) |
| Licensing of a Caravan Park | Initial Payment upon Licensing (once only) | \$ 66.00 | Exempt | 502 | 02060.0105.0086 | CRF | Local Law No 1 (Caravan Park Operators) or (Camping & Camping Grounds) - s6 | (2)(a) |

ARTS & CULTURE
TOURING PERFORMANCES

| | | | | | | | | | |
|----------------------|-----------|----------|---|-----|-----------------|----|----------|------------|--|
| Adults | Per Adult | \$ 20.00 | ✓ | 500 | 01745.0101.0107 | CC | LGA 2009 | S262(3)(c) | |
| School Aged Children | Per Child | \$ 5.00 | ✓ | 500 | 01745.0101.0107 | CC | LGA 2009 | S262(3)(c) | |

NOTE: At the discretion of the CEO, prices may vary due to cost-recovery of performance expenses

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

BUILDING APPLICATIONS
1. REMOVALS AND RE-ERECTION OF CLASS 1 TO CLASS 10 BUILDINGS

Removal of Buildings into or out of the towns of Hughenden, Prairie, Torrens Creek and Stamford but not rural areas.

- * Payment of Security Deposit Bond and Route Bond to be made prior to removal.
- * Security Deposit Bond refunded on presentation of Final Certificate.
- * Route Bond refunded on presentation of Final Certificate less cost of Route Inspection Fee at cost and damage if applicable.
- * GL Trust Fund – new account for each deposit (GST exempt) - receipt using Application DD Number as reference.

| | | | | | | | | | |
|-----------------------|--------------|-------------|--------|-----|-----------------|-----|--|--|--------|
| Security Deposit Bond | Per Approval | \$ 8,572.00 | No GST | 609 | 19755.9755.9800 | CRF | | | (2)(e) |
| Route Bond | Per Approval | \$ 2,679.00 | No GST | 609 | 19755.9755.9800 | CRF | | | (2)(e) |
| Route Inspection Fee | Per Approval | At Cost | Exempt | 92 | 02010.0105.0062 | CRF | | | (2)(e) |
| Route Inspection Fee | Per Approval | At Cost | Exempt | 92 | 02010.0105.0062 | CRF | | | (2)(e) |

NOTE: Applicants to be referred to private certifiers for the appropriate fees that are applicable. Council to charge an archiving fee for the receipt of building applications from private certifie

| | | | | | | | | | |
|--|-----------------|-----------|--------|-----|-----------------|-----|--|--|--------|
| Archive Fee for Building Approvals | Per Approval | \$ 43.00 | Exempt | 91 | 02010.0105.0064 | CRF | | | (2)(e) |
| Applications for Drainage Plan Approvals | Per Application | \$ 558.00 | Exempt | 501 | 02010.0105.0063 | CRF | | | (2)(e) |
| Plumbing Inspection for Building Contractors | Per Inspection | \$ 118.00 | ✓ | 500 | 02010.0105.0063 | CRF | | | (2)(e) |
| Building Footings Inspection | Per Inspection | \$ 161.00 | ✓ | 500 | 02010.0105.0058 | CRF | | | (2)(e) |
| Plumber Drainage Plan Approval | Per Connection | \$ 93.00 | Exempt | 501 | 02010.0105.0058 | CRF | | | (2)(e) |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

CARAVAN PARK - HUGHENDEN ALLEN TERRY

| | | | | | | | | | |
|--|----------------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Deluxe Cabin (1 or 2 Bedroom) - with Ensuite | Per Double | \$ 120.00 | ✓ | 706 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Standard Cabin (1 Bedroom) - with Ensuite | Per Double | \$ 105.00 | ✓ | 704 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Cabin with Ensuite | Per Person | \$ 15.00 | ✓ | 704 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Standard Cabin (1 Bedroom) –No Ensuite | Per Double | \$ 90.00 | ✓ | 705 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Cabin No Ensuite | Per Person | \$ 15.00 | ✓ | 705 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Single Room - with Ensuite | Per Person - Per Day | \$ 77.00 | ✓ | 703 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Accommodation - Shared Facilities - on Application only | Per Room | \$ 55.00 | ✓ | 707 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Powered Caravan Site | Double | \$ 30.00 | ✓ | 702 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Powered Caravan Site | Single | \$ 25.00 | ✓ | 702 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Powered Sites | Per Adult | \$ 10.00 | ✓ | 702 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Powered Sites | Per Child 12 & Under | \$ 5.00 | ✓ | 702 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Non Powered - Camping Site | Double | \$ 20.00 | ✓ | 701 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Non Powered - Camping Site | Single | \$ 10.00 | ✓ | 701 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Non Powered Site | Per Adult | \$ 10.00 | ✓ | 701 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Extra Person - Non Powered Site | Per Child 12 & Under | \$ 5.00 | ✓ | 701 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |
| Single Room - with Ensuite, unserviced and no linen supplied Note: CEO to review and approve applications for proponent to be eligible for this rate | Per Adult - Per Week | \$ 165.00 | ✓ | 701 | 02150.0110.0980 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

CEMETERY AND FUNERALS
CEMETERY

| | | | | | | | | | |
|--|----------------------------|-----------|---|-----|----------------|----|----------|------------|--|
| Cemetery - Physical Records Search | Per Application in Writing | \$ 33.00 | ✓ | 81 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Reservation of Burial Plot | Per Plot | \$ 315.00 | ✓ | 82 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Reservation of Columbarium Wall Plot | Per Plot | \$ 50.00 | ✓ | 82 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Ashes in Columbarium Wall | Per Site | \$ 322.00 | ✓ | 500 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Ashes Burial (Includes cost of Plaque and Installation) | Per Burial | \$ 429.00 | ✓ | 500 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Application - Erect Headstone | Per Application | \$ 53.00 | ✓ | 80 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Purchase of a Council Headstone | Per Headstone | \$ 86.00 | ✓ | 80 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Purchase of Plaque for Council Headstone | Per Plaque | At Cost | ✓ | 80 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Ashes Interred with Existing Grave | | \$ 80.00 | ✓ | 500 | 1530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

FUNERAL/UNDERTAKER SERVICES - INFORMATION

ADULT BURIAL - Including standard adverts, standard coffin and during working hours

CHILD BURIAL - Including standard adverts, standard coffin, under the age of 16 years and during working hours

STANDARD ADVERTISING - 1 Local Notice, 1 Radio Announcement, 1 Newspaper Advert. Any extra to be charged at quoted price.

Costing Notes:

- * No Coffin - Less \$500.00 off cost
- * No Advertising (radio/print) - less \$200.00 off cost.

FUNERAL/UNDERTAKER SERVICES - HUGHENDEN CEMETERY

| | | | | | | | | | |
|--|-------------------------------|-------------|---|-----|-----------------|----|----------|------------|--|
| Adult Burial | Per Burial | \$ 5,358.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Burial for 2nd Person in Existing Plot | Per Burial | \$ 5,144.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Child Burial | Per Burial | \$ 4,608.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Weekends and Public Holidays | An additional cost per Burial | \$ 590.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

FUNERAL/UNDERTAKER SERVICES - HUGHENDEN LAWN CEMETERY

| | | | | | | | | | |
|--|-------------------------------|-------------|---|-----|-----------------|----|----------|------------|--|
| Adult Burial | Per Burial | \$ 5,385.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Burial for 2nd Person in Existing Plot | Per Burial | \$ 5,144.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Child Burial | Per Burial | \$ 4,608.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Weekends and Public Holidays | An additional cost per Burial | \$ 590.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

Please Note:

- * Headstone and Vase for Lawn Cemetery included in costing.
- * Plaque for Lawn Cemetery incurs an additional cost to be invoiced.

FUNERAL/UNDERTAKER SERVICES - MEMORIAL

| | | | | | | | | | |
|------------------------------|--------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Memorial in exc. Advertising | Per Memorial | \$ 429.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Memorial Advertising | | At Cost | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

FUNERAL/UNDERTAKER SERVICES - PRAIRIE

| | | | | | | | | | |
|--|-------------------------------|-------------|---|-----|-----------------|----|----------|------------|--|
| Adult Burial | Per Burial | \$ 6,000.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Burial for 2nd Person in Existing Plot | Per Burial | \$ 5,786.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Child Burial | Per Burial | \$ 5,358.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Other Services | | At Cost | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Weekends and Public Holidays | An Additional Cost Per Burial | \$ 418.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Memorial exc. Advertising | Per Memorial Plus Travel | \$ 606.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

FUNERAL/UNDERTAKER SERVICES - TORRENS CREEK

| | | | | | | | | | |
|--|-------------------------------|-------------|---|-----|-----------------|----|----------|------------|--|
| Adult Burial | Per Burial | \$ 6,322.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Burial for 2nd Person in Existing Plot | Per Burial | \$ 6,108.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Child Burial | Per Burial | \$ 5,358.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Other Services | | At Cost | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Weekends and Public Holidays | An Additional Cost Per Burial | \$ 418.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Memorial exc. Advertising | Per Memorial Plus Travel | \$ 802.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

HANDLING FEE - OTHER THAN FOR FUNERALS

| | | | | | | | | | |
|-------------------------|---|-----------|---|-----|-----------------|----|----------|------------|--|
| Handling Fee - Weekdays | As Quoted Per Day - Plus Time Plus Travel | \$ 268.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |
| Handling Fee - Weekends | As Quoted Per Day - Plus Time Plus Travel | \$ 536.00 | ✓ | 500 | 01530.0110.0119 | CC | LGA 2009 | S262(3)(c) | |

FUNERAL BOOKS

| | | | | | | | | | |
|---|-------------|----------|---|-----|-----------------|--|----------|---------------|--|
| Book Creation | Per Booklet | \$ 54.00 | ✓ | 170 | 01710.0110.0135 | | LGA 2009 | S262(3) (c) | |
| Booklet Printing (4 pages per page) - Black & White | Per Copy | \$ 0.10 | ✓ | 170 | 01710.0110.0135 | | LGA 2009 | S262(3) (c) | |
| Booklet Printing (4 pages per page) - Colour | Per Copy | \$ 0.35 | ✓ | 170 | 01710.0110.0135 | | LGA 2009 | S262(3) (c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

COMMUNITY BUS
COMMUNITY BUS - 18 Seater Coaster

| | | | | | | | | | |
|--|------------|---------------------------|--------|----|-----------------|-----|----------|------------|--|
| Bus Hire | Per Day | \$ 110.00 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Bus Hire - Taxi Children around Town | Per Day | \$ 33.00 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Bus Hire - under 3 hours | Per Hour | \$ 22.00 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Bus Hire - over 3 hours (minimum fee of \$100 per day) | Per Day | \$ 110.00 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| OR (per kilometre whichever is higher) | Per Klm | \$ 0.72 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| BUS HIRE - 1/2 DAY HIRE (Returned by 1pm) | 1/2 Day | \$ 55.00 | ✓ | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Deposit - For Outside Groups or Individuals (Not payable by Shire Community Groups) | Per Hiring | 30% of Estimated Hire fee | No GST | 53 | 01860.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |

COMMUNITY CARE BUS - 10 Seater

| | | | | | | | | | |
|--|-------------|----------|---|----|-----------------|-----|----------|------------|--|
| Bus Hire, Taxi Children around Town | Per Day | \$ 22.00 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Bus Hire, Taxi Children around Town | Per 1/2 Day | \$ 14.00 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Bus Hire, Taxi Children around Town | Per Hour | \$ 11.00 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Minimum Fee of \$20.00 per day or per klm whichever is higher | Per Klm | \$ 0.72 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Cleaning Fee | If Required | \$ 87.00 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |
| Administration Fee (Fuel) | If Required | \$ 55.00 | ✓ | 70 | 01970.0110.0143 | CRF | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

COUNCIL MEETING ROOMS

| | | | | | | | | | |
|--|---------------|----------|--------|-----|-----------------|----|----------|------------|--|
| Hire of Walker Room | Up to 4 hours | \$ 33.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Hire of Walker Room | Over 4 hours | \$ 55.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Hire of Landsborough Room | Up to 4 hours | \$ 33.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Hire of Landsborough Room | Over 4 hours | \$ 55.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Deposit (refundable upon inspection / return of key) | Per Hiring | \$ 61.00 | No GST | 609 | 19755.9755.9800 | CC | LGA 2009 | S262(3)(c) | |
| Cleaning Fee for Rooms if not Neat and Tidy | Per Hiring | \$ 61.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |

HUGHENDEN CENTRE FOR THE AGED (HCA) MEETING ROOM

| | | | | | | | | | |
|--|---------------|----------|--------|-----|-----------------|----|----------|------------|--|
| Hire of HCA Meeting Room | Up to 4 hours | \$ 33.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Hire of HCA Meeting Room | Over 4 hours | \$ 55.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |
| Deposit (refundable upon inspection / return of key) | Per Hiring | \$ 61.00 | No GST | 609 | 19755.9755.9800 | CC | LGA 2009 | S262(3)(c) | |
| Cleaning Fee for Rooms if not Neat and Tidy | Per Hiring | \$ 61.00 | No GST | 42 | 01100.0110.143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

DIGGERS ENTERTAINMENT CENTRE - DEC
NOTE:

- * Discount of 50% for School Function

WHOLE FACILITY

| | | | | | | | | | |
|--|-------------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Full Venue Hire | Per Day or Part Thereof | \$ 643.00 | ✓ | 500 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 536.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * Includes: Foyer, Kitchen, Bar, Meeting Room, Toilets, Veranda, BBQ Area, Grounds, Basic Lighting and Stage Lighting, Play area, Office, Stage, Air-conditioning, Sports Lights, Ticket Office and PA System, Tables, Chairs, Carpet Boards, Crockery, Cutlery
- * All damages to be paid for or banned from future use.

MAIN HALL

| | | | | | | | | | |
|--|------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| By the Hour Hire (Minimum hire one hour with half hour increments thereafter) | Per Hour | \$ 22.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Day Hire | Per Day | \$ 204.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 215.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * Includes: Stage, Air-conditioning and Sports Lights, Tables, Chairs, Carpet Boards
- * No access to Foyer, Kitchen, Bar, Meeting Room or Stage
- * Accesses to Toilets, Sport court, Veranda, Grounds, Tables, Chairs and Play area.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

MEETING ROOM

| | | | | | | | | | |
|--|------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Half Day Hire - Maximum 4 hrs | Per Hiring | \$ 54.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Full Day Hire - Over 4 Hours | Per Hiring | \$ 97.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 215.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * Access to: Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs, limited cups and saucers & Bluetooth Monitor
- * No Access to: Cold Room or the General Hall

VERANDAH

| | | | | | | | | | |
|---------------|-------------------------|----------|---|----|-----------------|----|----------|------------|--|
| Verandah Hire | Per Day or Part Thereof | \$ 97.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
|---------------|-------------------------|----------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Access to: Foyer, Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs
- * No Access to: Kitchen, Bar, Cold Room or the General Hall

KITCHEN

| | | | | | | | | | |
|--|-------------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Kitchen Facility | Per Day or Part Thereof | \$ 161.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 215.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |
| Deposit on Bain Marie Trays | Per Tray | \$ 5.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |
| Replacement of Bain Marie Trays | Per Tray | At Cost | ✓ | 500 | 01740.0130.0220 | CC | LGA 2009 | S262(3)(c) | |

NOTE:

- * Where hired separately - only access to Foyer area. Access via Front Door
- * Access to: BBQ Area
- * No Access to Bar, Meeting Room, Main Hall, Veranda or Grounds
- * No Alcohol to be served from Kitchen
- * Includes Bain Marie & Crockery
- * Salad Bar not to leave DEC

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

BAR

| | | | | | | | | | |
|---|-------------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Bar facility only hired in conjunction with Meeting Room or Main Hall - Liquor Licence required where alcohol is sold as per legislation | Per Day or Part Thereof | \$ 86.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 215.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

* Includes use of Ice Machine

STOREROOMS

| | | | | | | | | | |
|---------------|----------|----------|---|----|-----------------|----|----------|------------|--|
| Per Storeroom | Per Year | \$ 60.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
|---------------|----------|----------|---|----|-----------------|----|----------|------------|--|

DEPOSITS - KEYS

| | | | | | | | | | |
|----------------|---------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Deposit on Key | Per Key | \$ 103.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |
|----------------|---------|-----------|--------|-----|-----------------|------------|----------|------------|--|

COUNCIL SET UP FEES

| | | | | | | | | | |
|--|--|----------------------|---|--|---------------|----|----------|------------|--|
| Council can set up Chairs and Tables - Price will be dependent on the setting up required. | | Price on Application | ✓ | | Private Works | CC | LGA 2009 | S262(3)(c) | |
|--|--|----------------------|---|--|---------------|----|----------|------------|--|

SPECIAL HIRE FEES

| | | | | | | | | | |
|-------------------------------|----------|-------------|---|----|-----------------|----|----------|------------|--|
| Hughenden Netball Association | Per Year | \$ 2,100.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
|-------------------------------|----------|-------------|---|----|-----------------|----|----------|------------|--|

NOTE:

* Includes: Netball all year round, Hire of Main Hall (Incl. Toilets), Cleaning Main Hall, Aircon, Sports Lights & Storage Shed 3

* Excludes: All not mentioned above

| | | | | | | | | | |
|--|-----------------|-------------|---|----|-----------------|----|----------|------------|--|
| Hughenden Country Music Assoc. (Up to 3 days) | Annual Festival | \$ 1,260.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
|--|-----------------|-------------|---|----|-----------------|----|----------|------------|--|

NOTE:

* Includes: Main Hall, Stage, All Lights, Sound System, Air-conditioning, Ticket Office, Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Play Area, Chairs and Tables.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

DOGS & CATS

DOGS - 3 MONTHS AND OVER MUST BE REGISTERED:

Dog registration due 1st July each year - all registrations are due and payable within 31 days

No refund of fees will be made on the death, desexing or the microchipping of a dog.

All residents keeping dogs at an address within the rating categories of 1, 2, 3, 4, 6 and 7 must register dogs.

NORMAL REGISTRATIONS:

Includes new arrivals and pups (within thirty days of arrival).

NEW REGISTRATIONS:

Discount for early renewal of 50% between 01 July to 31 July (except for whole dogs with no microchip.

Unregistered dogs that are chased up by the Local Laws Officer will have to pay the full fee.

Pro-rata fees apply for only new dogs and pups after 3 months of age or less

Quarter 1 - July to September - 0% Discount

Quarter 2 - October to December - 25% Discount

Quarter 1 - January to March - 50% Discount

Quarter 1 - April to June - 75% Discount

PENSIONER:

For the purpose of approving the dog registration discount - Pension Card is required as proof.

All pensioners e.g. Aged, Veteran's Affairs, Disability and Single Mothers are included except for Newstart and Job Search -

DESEXING PROMOTION:

Residents must prove proof of residency, present the desexing receipt and certificate to qualify. Council will reimburse 50% up to \$100.00

(whatever the lesser amount) within 12 months of the animal being desexed. TO GO TO LOCAL LAWS OFFICER FOR APPROVAL.

PROOF OF DESEXING:

Proof of desexing must be provided in writing to qualify for the rebate in one of the following ways.

1. A certificate of sterilisation/desexing from qualified veterinarian.
2. A Statutory Declaration from registered keeper/owner of the animal that is has been physically sterilised by a qualified veterinarian.
3. A physical inspection report from an authorised and trained Local Laws Officer.
(an appointment would be necessary and the officer willing and able to undertake examination).

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

DOG ANNUAL REGISTRATION

| | | | | | | | | | |
|-------------------------------------|------------|-----------|--------|----|-----------------|-----|------------|----|-----|
| Entire Dog/Bitch with out Microchip | Per Animal | \$ 78.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Entire Dog/Bitch with Microchip | Per Animal | \$ 56.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Desexed Dog | Per Animal | \$ 34.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Desexed Dog with Microchip | Per Animal | \$ 23.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Pensioner Entire Dog/Bitch | Per Animal | \$ 34.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Pensioner Desexed Dog | Per Animal | \$ 13.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |
| Restricted Dog | Per Animal | \$ 279.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |

DOG REPLACEMENT REGISTRATION TAG

| | | | | | | | | | |
|--|--------------|----------|--------|----|-----------------|-----|------------|----|-----|
| Replacement Tag | Per Tag | \$ 6.00 | ✓ | 22 | 02040.0105.0080 | CRF | Local Laws | s9 | (a) |
| Transfer of dog registration from another Council Proof of registration must be presented | Per Transfer | \$ 11.00 | Exempt | 23 | 02040.0105.0079 | CRF | Local Laws | s9 | (a) |

KENNELS / CATTERY
NOTE:

* Development Application to be made to Flinders Shire Council (Refer to Planning Scheme Designation)

| | | | | | | | | | |
|---|-----------------|-----------|--------|----|-----------------|-----|------------|----|-----|
| Registration for Kennels | Per Application | \$ 279.00 | Exempt | 90 | 02010.0105.0063 | CRF | Local Laws | s7 | (a) |
| Application - Permit to establish - Cattery | Per Application | \$ 34.00 | Exempt | 90 | 02010.0105.0063 | CRF | Local Laws | s9 | (a) |
| Cattery Permit Licence | Per Annum | \$ 11.00 | Exempt | 90 | 02010.0105.0063 | CRF | Local Laws | s9 | (a) |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

DOG IMPOUNDING

| | | | | | | | | | |
|---|-------------------------|-----------|--------|----|-----------------|-----|------------|-----|-----|
| Pound Fee for sustenance | Per day or part thereof | \$ 6.00 | Exempt | 26 | 02040.0105.0075 | CRF | Local Laws | s37 | (a) |
| Release Fees - First Release | Per Animal | \$ 56.00 | Exempt | 26 | 02040.0105.0075 | CRF | Local Laws | s37 | (a) |
| Release Fees - Second within a 6 month period | Per Animal | \$ 112.00 | Exempt | 26 | 02040.0105.0075 | CRF | Local Laws | s37 | (a) |
| Release Fees - Third within a 6 month period | Per Animal | \$ 168.00 | Exempt | 26 | 02040.0105.0075 | CRF | Local Laws | s37 | (a) |

RESTRICTED DOGS

| | | | | | | | | | |
|--------------------------------|-----------------|-----------|--------|----|-----------------|-----|---|--|--|
| Initial Permit Application Fee | Per Application | \$ 223.00 | Exempt | 26 | 02040.0105.0075 | CRF | s11930 Local Gov. & other Legislation Amendment Act | | |
| Annual Permit Fee | Per Animal | \$ 56.00 | Exempt | 26 | 02040.0105.0075 | CRF | s11930 Local Gov. & other Legislation Amendment Act | | |

ENVIRONMENTAL & HEALTH
MOSQUITO CONTROL

| | | | | | | | | | |
|----------------------------|------------|----------|---|-----|-----------------|----|----------|------------|--|
| Mosquito Larvicide Pellets | 15g Packet | \$ 10.25 | ✓ | 111 | 02060.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
|----------------------------|------------|----------|---|-----|-----------------|----|----------|------------|--|

ENVIRONMENTAL HEALTH RECORD SEARCH
NOTE:

* Refer to Searches and Documents.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

EQUIPMENT HIRE

| | | | | | | | | | |
|--|------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Hire of Data Projector | Per Day | \$ 28.00 | ✓ | 54 | 1740.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Hire of Portable PA System | Per Day | \$ 66.00 | ✓ | 54 | 1740.0110.0127 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 241.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

CURLEY BELLS/PORTABLE GRANDSTANDS

| | | | | | | | | | |
|------------------------------|--------------|----------|---|----|-----------------|----|----------|------------|--|
| Portable Grandstands - Small | Per Occasion | \$ 61.00 | ✓ | 55 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
|------------------------------|--------------|----------|---|----|-----------------|----|----------|------------|--|

CARPET BOARDS

Carpet Boards (1200mm x 2600mm) Total number available 35

| | | | | | | | | | |
|--|-------------|----------|--------|-----|-----------------|------------|----------|------------|--|
| If used at the Diggers Entertainment Centre (DEC)(New boards not to leave DEC) | Per Board | \$ 7.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| If used elsewhere (Not at DEC)(Only old boards to be taken from DEC) | Per Board | \$ 12.00 | ✓ | 50 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Bond if used elsewhere (not payable by Regular Shire Community Groups) | Per Booking | \$ 55.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * Bond refunded if returned is same condition
- * Screws and Brackets to be kept at Shire Office and given to hirer.
- * NO Staples to be used
- * Hire per event/one week maximum.
- * Carpet Boards can be hired with another Council Venue other than the Hall

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

MARQUEES

| | | | | | | | | | |
|--|-------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Hiring of Marquee | Per Marquee | \$ 132.00 | ✓ | 55 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Bond - (Not payable by regular Shire Community Groups) | Per Hiring | \$ 61.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * The Marquees will be held at the Arts Pavilion at Showgrounds by Parks & Gardens.
- * Any Bond paid will be refundable upon inspection/return

MOBILE TOILETS / PORTALOOS

| | | | | | | | | | |
|---|---------------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Single Mobile Toilets/Portaloos (On Trailer) | Per Hiring | \$ 82.00 | ✓ | 116 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Double Mobile Toilets/Portaloos (On Trailer) | Per Hiring | \$ 120.00 | ✓ | 116 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Chemicals | Per 2 litres of Chemicals | \$ 11.00 | ✓ | 116 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Deposit Required (To be forfeited if returned damaged and/or unclean) | Per Hiring | \$ 11.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * A Limit of 5 Days Maximum Hire
- * Hirer to pick up and drop off
- * Portaloos must be returned clean.

TABLES AND CHAIRS - FROM SHOWGROUNDS - HIRE SEPERATELY

| | | | | | | | | | |
|---------------------------------|----------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Chairs | Per Chair / Per Week | \$ 2.00 | ✓ | 55 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Hire Tables | Per Table / Per Week | \$ 10.00 | ✓ | 55 | 02230.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Deposit on Chairs and/or Tables | Per Occasion | \$ 120.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

NOTE:

- * 1 Week Maximum - If hire for more than one week another Fee applies, deposit must be paid for private hiring's.
- * Delivery and Pick up of Tables and Chairs is not included, This is the Hirer's responsibility.
- * Incorporated and Local Organisations are exempt from Bond Only.
- * Failure to pay replacement chair fees may result in no further hiring allowed.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

FLINDERS DISCOVERY CENTRE (FDC)
MUSEUM ENTRY FEE

| | | | | | | | | | |
|---------------------------------------|------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Adult | Per Person | \$ 10.00 | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |
| Senior / Pensioner | Per Person | \$ 8.00 | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |
| Children 5 to 17 Years | Per Person | \$ 5.00 | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |
| Children under 5 Years | Per Person | Free | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |
| Group Concession (25 people or more) | Per Group | \$ 150.00 | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |
| Group Concession (School Aged Groups) | Per Group | \$ 75.00 | ✓ | 151 | 01920.0110.0110 | CC | LGA 2009 | S262(3)(c) | |

TOURS & EVENTS
HUGHENDEN TOWN BUS TOURS

| | | | | | | | | | |
|--------------------------------|------------|----------|---|-----|--------------|----|----------|------------|--|
| Adults | Per Person | \$ 25.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Senior / Pensioner | Per Person | \$ 20.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Children 5 to 17 Years | Per Person | \$ 10.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Children under 5 Years | Per Person | Free | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Family (2 Adults & 2 Children) | Per Family | \$ 60.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |

MT WALKER SUNSET BUS TOUR

| | | | | | | | | | |
|--------------------------------|------------|----------|---|-----|--------------|----|----------|------------|--|
| Adults | Per Person | \$ 35.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Senior / Pensioner | Per Person | \$ 30.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Children 5 to 17 Years | Per Person | \$ 15.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Children under 5 Years | Per Person | Free | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Family (2 Adults & 2 Children) | Per Family | \$ 80.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

GUIDED SERVICES

| | | | | | | | | | |
|---|----------|----------|---|-----|--------------|----|----------|------------|--|
| Staff Only - External Group Bookings only | Per Hour | \$ 35.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |
| Bus Included - External Group Bookings only | Per Hour | \$ 65.00 | ✓ | 500 | 1920.101.107 | CC | LGA 2009 | S262(3)(c) | |

SOUVENIR/RETAIL/DISCOUNTS

| Purchase Price (ex GST) | Profit Margin |
|-------------------------|-------------------|
| Under \$40.00 | 100% |
| \$40.00 and over | 50% |
| Commission items | 20% of sale price |

| Discount item | Discount amount |
|---|------------------|
| Outback Friday Shirts (locals only) | 25% |
| Staff and Volunteer Discount (all other retail items) | 10% |
| Clearance stock items | Approval by DCSW |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

GYMNASIUM
Adults - 18 years and over

| | | | | | | | | | |
|------------------------|-------------|-----------|---|-----|--------------|----|----------------|------------|--|
| Joining Fee | Per Person | \$ 20.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 1 x Month | \$ 20.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 2 x Month | \$ 40.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 3 x Month | \$ 60.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 6 x Month | \$ 120.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 12 x Month | \$ 240.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee (Casual) | Per Session | \$ 5.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |

Pensioners / 15 to 17 Years

| | | | | | | | | | |
|------------------------|-------------|-----------|---|-----|--------------|----|----------------|------------|--|
| Joining Fee | Per Person | \$ 20.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 1 x Month | \$ 15.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 2 x Month | \$ 30.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 3 x Month | \$ 45.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 6 x Month | \$ 75.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee | 12 x Month | \$ 150.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Admission Fee (Casual) | Per Session | \$ 5.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |

PRIVATE HIRE FEE

| | | | | | | | | | |
|-----------------|-------------------------------------|---------|---|-----|--------------|----|----------------|------------|--|
| Private Trainer | Per Session, Per Person, Per 1 Hour | \$ 5.00 | ✓ | 500 | 1750.110.110 | CC | LGA 2009 s9(1) | S262(3)(c) | |
|-----------------|-------------------------------------|---------|---|-----|--------------|----|----------------|------------|--|

NOTE:
 * All clients of private trainers are required to pay the joining fee and sign the waiver with Council to use the Gym.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

HOME AND COMMUNITY CARE
Home Care Packages (HCP)
Home Care Subsidy Rates:

Flinders Shire Council HCP Community Care Program income is based on subsidy rates as of 01 July 2022.

And Claimed through Medicare - (<https://www.health.gov.au/resources/publications/schedule-of-subsidies-and-supplements-for-aged-care>)

Client Contribution Fees:

Income-Tested Fee (ITF): a client may be assessed by the Government as needing to pay an Income Tested Fee.

If client is assessed by Centrelink to pay a fee, the total fee may be up to \$35.25 per day.

(Note: Full Aged Care Pensioners would usually not be required to pay an ITF).

Meals on Wheels: In line with Operational Guidelines for HCP Program, cost of food is not covered within HCP client packages, only the meal preparation and delivery cost.

Clients who wish to have Meals on Wheels will be charged \$10 per meal, which is the cost Flinders Shire are charged by Hughenden MPHS for the meal.

ADMINISTRATION

| | | | | | | | | | |
|--|-----------|-------------------------|--------|------------------|--------------|----|----------|------------|--|
| Care Management Costs (includes reviewing care plan, scheduling services, risk assessments, coordination) | Per Month | 35% (package income) | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Package Management Costs (includes administration costs, managing package funds, monthly statements, and quality assurance) | Per Month | 10% (package income) | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

PERSONAL CARE SERVICES

| | | | | | | | | | |
|--|----------|-----------|--------|------------------|--------------|----|----------|------------|--|
| Personal Care Standard Hours | Per Hour | \$ 56.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Personal Care Non-Standard Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 60.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Personal Care - Saturday | Per Hour | \$ 71.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Personal Care - Sunday | Per Hour | \$ 75.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 100.75 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)

| | | | | | | | | | |
|---|----------|-----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 56.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Domestic Assistance Non Standard Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 60.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 71.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 75.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 100.75 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

HOME & YARD MAINTENANCE

| | | | | | | | | | |
|----------------|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 85.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
|----------------|----------|----------|--------|------------------|--------------|----|----------|------------|--|

SOCIAL SUPPORT (INDIVIDUAL)

| | | | | | | | | | |
|--|----------|-----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 56.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Social Support Non Standard Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 60.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 71.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 75.25 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 100.75 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

SOCIAL SUPPORT (GROUP ACTIVITIES)

| | | | | | | | | | |
|---|-------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Group Activity Session (Standard Hours; under 3hrs) | Per Session | \$ 21.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Out of Town Excursions | Per Day | \$ 40.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Special Events (e.g. Luncheons) | Per Session | \$ 30.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

TRANSPORTATION
NOTE:

- * Trip is defined as pick up and drop off to location; if client requests multiple stops, this will incur additional trip fees.
- * Rural trip fee will apply if pick up and/or drop off location is outside of the Hughenden Township.

| | | | | | | | | | |
|---|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Client Transport - Local (Hughenden Town) | Per trip | \$ 5.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Rural and Other Towns | Per trip | \$ 10.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Staff Travel (Clients residing outside of Hughenden Township) | per km | \$ 1.50 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

MEALS ON WHEELS

| | | | | | | | | | |
|---|-------------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Meals on Wheels Meal Preparation & Delivery | Per meal, per day | \$ 10.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Meals on Wheels (Food) Note: Cost of food is not covered under HCP, client will be invoiced separately for this. | Per meal, per day | \$ 10.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

AIDS/EQUIPMENT PURCHASED

| | | | | | | | | | |
|--|-----------|---------------|--------|------------------|--------------|----|----------|------------|--|
| Personal alarm service (Service provided by Uniting Care) | Per Month | \$ 35.80 | ✓ | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Aids and Equipment | | At Cost Price | ✓ | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Allied health & Nursing (Contractors) | | At Cost Price | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |

EXIT AMOUNT

| | | | | | | | | | |
|----------------------------|------------|-----------|--------|------------------|--------------|----|----------|------------|--|
| Package exit fee - Maximum | Per Person | \$ 500.00 | No GST | AR (number only) | 2371.110.143 | CC | LGA 2009 | S262(3)(c) | |
|----------------------------|------------|-----------|--------|------------------|--------------|----|----------|------------|--|

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

Commonwealth Home Support Program (CHSP) - Over 65's

As at 01 July 2022, the client contribution amounts for Flinders Shire CHSP services will be as follows:

PERSONAL CARE SERVICES

| | | | | | | | | | |
|---|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)

| | | | | | | | | | |
|---|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

HOME & YARD MAINTENANCE

| | | | | | | | | | |
|----------------|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
|----------------|----------|----------|--------|------------------|--------------|----|----------|------------|--|

SOCIAL SUPPORT (INDIVIDUAL)

| | | | | | | | | | |
|---|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SOCIAL SUPPORT (GROUP ACTIVITIES - Short Visit)

| | | | | | | | | | |
|---|-------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Session | \$ 4.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 5.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 9.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 17.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

TRANSPORTATION

| | | | | | | | | | |
|---|------------------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Client Transport - Local (Hughenden Town) | Per trip | \$ 5.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Rural and Other Towns | Per trip | \$ 10.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Staff travel - Travel time to Rural and Other Townships (outside of Hughenden Township) | Per Hour (pro rata) | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Out of Town Excursions | Per Excursions | \$ 20.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

MEALS ON WHEELS

| | | | | | | | | | |
|---------------------------------|-------------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Meals on Wheels | Per meal, per day | \$ 10.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Special Events (e.g. Luncheons) | Per meal, per day | \$ 20.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

MEAL PREPARATION (In-Home)

| | | | | | | | | | |
|---|----------|----------|--------|------------------|--------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 2380.110.143 | CC | LGA 2009 | S262(3)(c) | |

| FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023 | | | | | | | | | |
|--|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |

Other services that may be available to CHSP clients via external providers include:

- * Allied Health
- * Home Modifications (Home Assist Program)
- * Personal Alarms (Tunstall)
- * Incontinence Aids (MASS Program)
- * Mobility Aids (MASS Program)
- * Nursing

Terms and Conditions:

1. Social Support (Group Activities) are charged per session (up to 3 hours), and may include light refreshments as part of activity
2. Luncheons to be charged per session. Luncheon includes both meal and social activity.
3. Weekend and public holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Daytime rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged (preferred 24 hour notice for cancellations)
8. Services impacted by wet weather access will not be impacted by the late cancellation charge.
9. Client contribution (trip fee) towards community transport is a round trip fee which will cover the client's round-trip from pick up to final location.
If a client was to return home, and later request another transport trip in the same day, this will be charged an additional trip fee.
Rural and other town fee to be charged to any trip fee where any pick up/drop off location is outside of the Hughenden township.
10. Maximum client contribution towards CHSP services is capped at 15% of aged care pension per fortnight

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

Queensland Community Support Scheme (QCSS) - Under 65s

As at 01 July 2022, the client contribution amounts for Flinders Shire QCSS services will be as follows:

IN HOME SUPPORTS
NOTE:

* Includes: home and yard mainance, personal hygeine, domestic assistance, meal preparation

| | | | | | | | | | |
|---|----------|----------|--------|------------------|-----------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |

COMMUNITY CONNECTION SUPPORT (INDIVIDUAL)

| | | | | | | | | | |
|---|----------|----------|--------|------------------|-----------------|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 12.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 16.50 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 32.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 60.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |

COMMUNITY CONNECTION SUPPORT (GROUP ACTIVITIES - Short Visit)

| | | | | | | | | | |
|---|---------------|----------|--------|------------------|-----------------|----|----------|------------|--|
| Standard Hours | Per Session | \$ 4.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Session | \$ 5.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Weekends | Per Hour | \$ 9.50 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 17.50 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Out of Town Excursions | Per Excursion | \$ 20.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

COMMUNITY TRANSPORT

| | | | | | | | | | |
|---|---------------------|----------|--------|------------------|-----------------|----|----------|------------|--|
| Client Transport - Local (Hughenden Town) | Per trip | \$ 5.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Rural and Other Towns | Per trip | \$ 10.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Staff travel - Travel time to Rural and Other Townships (outside of Hughenden Township) | Per Hour (pro rata) | \$ 12.00 | No GST | AR (number only) | 02370.0110.0143 | CC | LGA 2009 | S262(3)(c) | |

Other services that may be available to QCSS clients via external providers include:

- * Allied Health
- * Home Modifications (Home Assist Program)
- * Personal Alarms (Tunstall)
- * Incontinence Aids (MASS Program)
- * Mobility Aids (MASS Program)
- * Nursing

Terms and Conditions:

1. Social Support (Group Activities) are charged per session (up to 3 hours), and may include light refreshments as part of activity
2. Luncheons to be charged per session. Luncheon includes both meal and social activity.
3. Weekend and public holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Daytime rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged (preferred 24 hour notice for cancellations)
8. Services impacted by wet weather access will not be impacted by the late cancellation charge.
9. Client contribution (trip fee) towards community transport is a round trip fee which will cover the client's round-trip from pick up to final location.
If a client was to return home, and later request another transport trip in the same day, this will be charged an additional trip fee.
Rural and other town fee to be charged to any trip fee where any pick up/drop off location is outside of the Hughenden township.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

National Disability Insurance Scheme (NDIS)

As at 01 July 2023, the client contribution amounts for Flinders Shire NDIS services will be as follows:

| | | | | | | | | | |
|--|-------------|----------|--------|------------------|--------------|----|----------|------------|--|
| Access Community, Social And Rec Activities (Individual) | Per Hour | \$ 85.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Assistance with Personal Domestic Activities | Per Hour | \$ 76.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| House or Yard Maintenance | Per Hour | \$ 74.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Local (Hughenden Town) | Per Trip | \$ 5.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Rural and Other Towns | Per Trip | \$ 10.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Group Activities - Up to 3 hours | Per Session | \$ 40.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Group Activities - Full day excursion | Per Day | \$ 85.00 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Staff Travel | Per Km | \$ 1.50 | No GST | AR (number only) | 1955.110.143 | CC | LGA 2009 | S262(3)(c) | |

NOTE:

- * Any service rates not listed above will be charged in line with NDIS Price Guide: <https://www.ndis.gov.au/providers/pricing-arrangements>
- * Service agreement and client care plan to be approved by NDIS plan managers prior to service commencement.
- * Any changes to NDIS client services requires approval by NDIS plan manager.

Veterans' Home Care (VHC)

As at 01 July 2023, the client contribution amounts for Flinders Shire VC services will be as follows:

Domestic Assistance (DA)

| | | | | | | | | | |
|-------------------------------|-------------|---------|--------|------------------|---------------|----|----------|------------|--|
| Client Co-Payment Fee Payable | Per Session | \$ 5.00 | No GST | AR (number only) | 19540.110.143 | CC | LGA 2009 | S262(3)(c) | |
|-------------------------------|-------------|---------|--------|------------------|---------------|----|----------|------------|--|

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

Private Clients

As at 01 July 2022, the client contribution amounts for Flinders Shire services will be as follows:

PERSONAL CARE SERVICES

| | | | | | | | | | |
|---|----------|-----------|--------|------------------|--|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 80.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 84.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 95.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 99.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 124.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)

| | | | | | | | | | |
|---|----------|-----------|--------|------------------|--|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 80.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 84.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 95.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 99.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 124.50 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

SOCIAL SUPPORT (INDIVIDUAL)

| | | | | | | | | | |
|---|----------|-----------|--------|------------------|--|----|----------|------------|--|
| Standard Hours | Per Hour | \$ 80.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per Hour | \$ 84.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 95.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 99.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 124.50 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SOCIAL SUPPORT (GROUP ACTIVITIES - Short Visit)

| | | | | | | | | | |
|---|---------------------|----------|--------|------------------|--|----|----------|------------|--|
| Standard Hours - Unders 2 Hours | Per Session | \$ 25.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Standard Hours - Additional Hours | Per additional hour | \$ 20.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| After Hours (Services after 6pm & before 6am weekdays) | Per additional hour | \$ 26.50 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Saturday | Per Hour | \$ 29.75 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Sunday | Per Hour | \$ 32.25 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Public Holiday | Per Hour | \$ 39.75 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

TRANSPORTATION
NOTE:

- * Trip is defined as pick up and drop off to location; if client requests multiple stops, this will incur additional trip fees.
- * Rural trip fee will apply if pick up and/or drop off location is outside of the Hughenden Township.

| | | | | | | | | | |
|---|------------------|----------|--------|------------------|--|----|----------|------------|--|
| Client Transport - Local (Hughenden Town) | Per trip | \$ 10.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Client Transport - Rural and Other Towns | Per trip | \$ 15.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Staff travel | Per km | \$ 1.50 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Out of Town Excursions | At cost per head | \$ 40.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

MEALS ON WHEELS

| | | | | | | | | | |
|-----------------|-------------------|----------|--------|------------------|--|----|----------|------------|--|
| Meals (In-Home) | Per meal, per day | \$ 20.00 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
|-----------------|-------------------|----------|--------|------------------|--|----|----------|------------|--|

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

AIDS/EQUIPMENT PURCHASED

| | | | | | | | | | |
|--|---------------------------|---------|--------|------------------|--|----|----------|------------|--|
| Personal alarm service (Service provided by Uniting Care) | Per Day | \$ 1.50 | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Aids and Equipment | At cost price + 20% Admin | | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |
| Allied health & Nursing (Contractors) | At cost price + 20% Admin | | No GST | AR (number only) | | CC | LGA 2009 | S262(3)(c) | |

Terms and Conditions:

1. Group Social support is charged per hour if less than three hours, otherwise charged per session.
2. Meals (centre-based) charged if a standalone service. Not charged as part of a group session.
3. Weekend and public holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Daytime rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged.
8. Client contribution (trip fee) towards community transport is a one-off daily fee which will cover the client's round-trip from pickup and final location.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

HORSES, CATTLE AND OTHER GRAZING ANIMALS
CONDITIONS:

- * Permit renewals are due 1st July each year.
- * No refunds on death or desexing of horses.
- * New Arrivals 30 days grace - after 30 days of arrival - no discount.
- * After grace period, all applications prior to 31st December.
- * Full Fee applies for applicants prior to 31st December.
- * After 31st December, prop-rata Fees apply.
- * To keep within Horse boundary except Rural Residents Zone.
- * New Stables to be processed via Development Application (DA)

PERMITS DURING DISCOUNT PERIOD (JULY)
NOTE:

- * Includes new arrivals - within 30 days of arrival

| | | | | | | | | | |
|--|-------------------------------|-----------|--------|----|-----------------|-----|--|----|--|
| Approved Stables/Approved Land Fees to keep Horses or Cattle | Per Annum | \$ 34.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Entire male | Per Animal/Per Annum | \$ 112.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Other | Per Animal/Per Annum | \$ 23.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Bulk Registration | Per approved Stable/per annum | \$ 101.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |

PERMITS AFTER DISCOUNT PERIOD (AFTER JULY)

| | | | | | | | | | |
|--|-------------------------------|-----------|--------|----|-----------------|-----|--|----|--|
| Approved Stables/Approved Land Fees to keep Horses or Cattle | Per Annum | \$ 34.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Entire male | Per Animal/Per Annum | \$ 112.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Other | Per Animal/Per Annum | \$ 34.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |
| Bulk Registration | Per approved Stable/per annum | \$ 156.00 | No GST | 27 | 02040.0105.0082 | CRF | | s7 | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

HORSE PADDOCKS

| | | | | | | | | | |
|----------------------------------|-----------------------|-----------|---|----|-----------------|----|----------|------------|--|
| Rental of Council Horse Paddocks | Per Paddock Per Year | \$ 415.00 | ✓ | 28 | 01240.0163.0143 | CC | LGA 2009 | S262(3)(c) | |
| Instalment Option per Paddock | Per Paddock Per Month | \$ 40.00 | ✓ | 28 | 01240.0163.0143 | CC | LGA 2009 | S262(3)(c) | |

NOTE:

- * Rental to be paid in advance.
- * Refunds will be allocated on Vacant Possession, Pro-Rata as per Policy.
- * The Instalment Option is available per paddock, but not transferrable between paddocks.

DEPASTURE
NOTE:

- * Horse and Cattle (Payment must be made two months in advance).

| | | | | | | | | | |
|-----------------------|------------------|---------|---|-----|-----------------|----|----------|------------|--|
| Hughenden Town Common | Per Head Per Day | \$ 0.75 | ✓ | 180 | 01230.0161.0143 | CC | LGA 2009 | S262(3)(c) | |
| Prairie Town Common | Per Head Per Day | \$ 0.75 | ✓ | 180 | 01230.0161.0143 | CC | LGA 2009 | S262(3)(c) | |

IMPOUNDING

| | | | | | | | | | |
|--|------------|-----------|--------|----|-----------------|-----|-----------------|-----|-----|
| Pound Fees - Release Fee plus sustenance and transport at cost | Per Animal | \$ 110.00 | No GST | 26 | 02040.0105.0075 | CRF | Local Law No. 2 | S21 | (a) |
|--|------------|-----------|--------|----|-----------------|-----|-----------------|-----|-----|

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

PHOTOCOPYING
LAMINATING

| | | | | | | | | | |
|----------|-----------|---------|---|----|--------------|----|----------|------------|--|
| A3 | Per Sheet | \$ 5.50 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| A4 | Per Seet | \$ 4.50 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| ID Cards | Per Card | \$ 1.00 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

BLACK AND WHITE - A4

| | | | | | | | | | |
|------------------|-----------------------|---------|---|----|--------------|----|----------|------------|--|
| Single Copy - A4 | Per Document Per Page | \$ 0.57 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 2 - 10 | Per Document Per Page | \$ 0.46 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 11 - 50 | Per Document Per Page | \$ 0.36 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

COLOUR COPIES - A4

| | | | | | | | | | |
|--------------------|-----------------------|---------|---|----|--------------|----|----------|------------|--|
| Single Copy - A4 | Per Document Per Page | \$ 1.18 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 2 - 10 | Per Document Per Page | \$ 0.88 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 11 - 50 | Per Document Per Page | \$ 0.57 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Glossy Photo Paper | Per Document Per Page | \$ 4.27 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

BULK COPIES (50 +) - A4

| | | | | | | | | | |
|--|-------------------|---------|---|----|--------------|----|----------|------------|--|
| Black & White - Single sided | Per Document Page | \$ 0.06 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Black & White - Double sided | Per Document Page | \$ 0.11 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Black & White - Collated (fold and staple) | Per Document Page | \$ 0.16 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Single Sided | Per Document Page | \$ 0.36 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Double Sided | Per Document Page | \$ 0.67 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Collated (fold and staple) | Per Document Page | \$ 0.72 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

BLACK AND WHITE - A3

| | | | | | | | | | |
|------------------|-----------------------|---------|---|----|--------------|----|----------|------------|--|
| Single Copy - A3 | Per Document Per Page | \$ 1.08 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 2 - 10 | Per Document Per Page | \$ 0.88 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 11 - 50 | Per Document Per Page | \$ 0.67 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

COLOUR COPIES - A3

| | | | | | | | | | |
|-------------------------------------|-----------------------|---------|---|----|--------------|----|----------|------------|--|
| Single Copy - A3 | Per Document Per Page | \$ 2.37 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 2 - 10 | Per Document Per Page | \$ 1.70 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Copy 11 - 50 | Per Document Per Page | \$ 1.08 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Glossy Photo Paper (Not at Library) | Per Document Per Page | \$ 8.50 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

BULK COPIES (50 +) - A3

| | | | | | | | | | |
|--|-------------------|---------|---|----|--------------|----|----------|------------|--|
| Black & White - Single sided | Per Document Page | \$ 0.11 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Black & White - Double sided | Per Document Page | \$ 0.26 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Black & White - Collated (fold and staple) | Per Document Page | \$ 0.36 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Single Sided | Per Document Page | \$ 0.67 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Double Sided | Per Document Page | \$ 1.30 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Colour - Collated (fold and staple) | Per Document Page | \$ 1.80 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

MAPS

| | | | | | | | | | |
|----------|----------|----------|---|----|--------------|----|----------|------------|--|
| Map - A3 | Per copy | \$ 10.60 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Map - A1 | Per copy | \$ 15.90 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Map - A4 | Per copy | \$ 5.30 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

BINDING AND FOLDING

| | | | | | | | | | |
|------------------------------------|-------------------------------|---------|---|----|--------------|----|----------|------------|--|
| Binding Documents (Not at Library) | Per Document | \$ 2.20 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Folding | Per 100 pages or part thereof | \$ 4.30 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

FAXING

| | | | | | | | | | |
|-----------------------------------|---------------------|---------|---|----|--------------|----|----------|------------|--|
| Faxing documents within Australia | First Page | \$ 4.30 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Faxing documents within Australia | Per Page thereafter | \$ 1.10 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Faxing Documents Overseas | First Page | \$ 8.50 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |
| Faxing Documents Overseas | Per Page thereafter | \$ 2.20 | ✓ | 41 | 1100.110.134 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

PLANNING AND DEVELOPMENT

| | | | | | | | | | |
|---|-----------------|---------------|--------|-----|-----------------|----|----------|------------|--|
| Certification Fee for Reconfiguring a Lot | Per Application | \$ 328.00 | Exempt | 92 | 02010.0105.064 | CC | LGA 2009 | S262(3)(c) | |
| Temporary Home Permit | Per Permit | \$ 110.00 | Exempt | 92 | 02010.0105.062 | CC | LGA 2009 | S262(3)(c) | |
| Costs associated with the sale of land in the Industrial Estate - Supply and Lay Material | Per Cubic meter | \$ 14.00 | ✓ | 101 | 01600.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Change Representation during appeal period | Per Application | \$ 656.00 | | 92 | 02010.0105.062 | CC | LGA 2009 | S262(3)(c) | |
| Minor Change to a Development Approval | Per Application | \$ 875.00 | | 92 | 02010.0105.064 | CC | LGA 2009 | S262(3)(c) | |
| Other Change to a Development Approval (non-minor) | Per Application | 75% of DA Fee | | 92 | 02010.0105.064 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE PLANNING SCHEME 2017 - DEVELOPMENT ASSESSMENT
Material Change of Use (Home Based Business)

| | | | | | | | | | |
|--|-----------------|-------------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Preliminary Approval | Per Application | \$ 547.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Code Assessment - Development Permit | Per Application | \$ 547.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Impact Assessment - Preliminary Approval | Per Application | \$ 1,061.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Impact Assessment - Development Permit | Per Application | \$ 1,592.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |

Material Change of Use (Other Development)

| | | | | | | | | | |
|--|-----------------|-------------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Preliminary Approval | Per Application | \$ 1,312.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Code Assessment - Development Permit | Per Application | \$ 1,640.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Impact Assessment - Preliminary Approval | Per Application | \$ 1,592.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Impact Assessment - Development Permit | Per Application | \$ 3,183.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

Reconfiguration of a lot (Realignment of boundaries)

| | | | | | | | | | |
|--|-----------------|-------------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Preliminary Approval | Per Application | \$ 1,312.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Code Assessment - Development Permit | Per Application | \$ 1,640.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |

Reconfiguration of a lot (Up to 5 allotments)

| | | | | | | | | | |
|--|-----------------|-------------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Preliminary Approval | Per Application | \$ 1,312.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Code Assessment - Development Permit | Per Application | \$ 1,640.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |

Reconfiguration of a lot (Greater than 5 allotments)

| | | | | | | | | | |
|--|-----------------|--|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Preliminary Approval | Per Application | \$1,061.00 (Plus \$159.00 for each allotment over 5) | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
| Code Assessment - Development Permit | Per Application | \$1,592 (Plus \$265.00 for each allotment over 5) | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |

Operational Work (Filling and excavating)

| | | | | | | | | | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Development Permit | Per Application | \$ 820.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|

Operational Work (Advertising device)

| | | | | | | | | | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Development Permit | Per Application | \$ 328.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|

Operational work (Associated with Reconfiguring a lot requiring code assessment under Schedule 10, part 20 division 2 of the Regulation)

| | | | | | | | | | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|
| Code Assessment - Development Permit | Per Application | \$ 820.00 | Exempt | 92 | 02010.0105.0062 | CC | LGA 2009 | S262(3)(c) | |
|--------------------------------------|-----------------|-----------|--------|----|-----------------|----|----------|------------|--|

NOTE:

- * No GST Payable on Code or Impact Assessments - P002.
- * Where it is Code i.e. Setting of Conditions by Council, including referral authorities
- * Where it is Impact i.e. Require advertising and decision by Council - setting conditions by Council and referral authorities.
- * Planning Development applications lodged and paid to Council and then forwarded to Frank Andrews, Planning Consultant.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

PRAIRIE HALL
NOTE:

- * Discount of 50% for School Function
- * Discount to other groups only considered by application in writing to Council.

| | | | | | | | | | |
|--|---------------|----------|---|----|-----------------|----|----------|------------|--|
| Full Hall | Per Day/Night | \$ 36.00 | ✓ | 51 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Upstairs or Downstairs | Per Day/Night | \$ 24.00 | ✓ | 51 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |
| Damage - To be repaired or charged out at cost | | At Cost | ✓ | 51 | 01740.0110.0125 | CC | LGA 2009 | S262(3)(c) | |

NOTE:

- * No charge for Funeral/Church Services
- * Funeral Wake (Normal Pricing)
- * Cleaning of hall is the responsibility of the Hirer after a Function

RIGHT TO INFORMATION

For Fees and Charges please refer to the Right to Information Website

<https://www.rti.qld.gov.au/fees-and-charges>

Or can be also located in the Justice Legislation (Fees, Allowances and Other Amounts) Amendment Regulation 2020.

RURAL ADDRESSING

| | | | | | | | | | |
|--|-------------------------------|-----------|--------|--|-----|--|--|--|--|
| Replace Rural Address Post (within 10 km) | Per Hour | \$ 164.00 | Exempt | | TBA | | | | |
| Replace Rural Address Post (outside 10 km) | Per half hour or part thereof | \$ 139.00 | Exempt | | TBA | | | | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

RURAL LANDS

| | | | | | | | | | |
|--|------------------------------------|-----------|---|-----|-----------------|----|----------|------------|--|
| Portable Panels | Per Panel per week or part thereof | \$ 3.00 | ✓ | 185 | 02390.0722.0126 | CC | LGA 2009 | S262(3)(c) | |
| Replacement Panels | Per Panel | \$ 200.00 | ✓ | 185 | 02390.0722.0126 | CC | LGA 2009 | S262(3)(c) | |
| Portable Panels Bulk Rate 30 Panels | Per week or part thereof | \$ 50.00 | ✓ | 185 | 02390.0722.0126 | CC | LGA 2009 | S262(3)(c) | |
| Application for Permit To Occupy and Tenure Change presented to Council meeting | Per Application | \$ 109.00 | ✓ | 188 | 02390.0722.0183 | CC | LGA 2009 | S262(3)(c) | |
| Private Works Baiting | | At Cost | ✓ | 500 | 01600.0110.0092 | CC | LGA 2009 | S262(3)(c) | |
| Epple Scatter Gun and Air Compressor Bond | Per Application | \$ 547.00 | ✓ | 179 | 02410.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Epple Scatter Gun and Air Compressor Hire for Good Neighbour Program Participants | Per Day | \$ 28.00 | ✓ | 179 | 02410.0110.0126 | CC | LGA 2009 | S262(3)(c) | |
| Epple Scatter Gun and Air Compressor Hire for Non Participants of the Good Neighbour Program | Per Day | \$ 39.00 | ✓ | 179 | 02410.0110.0126 | CC | LGA 2009 | S262(3)(c) | |

WASHDOWN BAY

| | | | | | | | | | |
|---------------------|------------|----------|---|-----|--------------|----|----------|------------|--|
| Washdown Bay Key | Per Key | \$ 34.00 | ✓ | 500 | 1230.110.143 | CC | LGA 2009 | S262(3)(c) | |
| Washdown Bar Charge | Per Minute | \$ 0.50 | ✓ | 500 | 1230.110.143 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

STOCKROUTE

| | | | | | | | | | |
|---|------------------------------|----------|--------|-----|-----------------|-----|----------|------------|--|
| Agistment Permit - Minimum Fee - Large Stock (Cattle) | Per Head / Per Week | \$ 1.22 | ✓ | 182 | 2390.0722.0180 | CRF | LGA 2009 | S262(3)(c) | |
| Agistment Permit - Maximum Fee - Large Stock (Cattle) | Per Head / Per Week | \$ 2.95 | ✓ | 182 | 2390.0722.0180 | CRF | LGA 2009 | S262(3)(c) | |
| Agistment Permit - Minimum Fee - Small Stock (Sheep) | Per Head / Per Week | \$ 0.11 | ✓ | 182 | 2390.0722.0180 | CRF | LGA 2009 | S262(3)(c) | |
| Agistment Permit - Maximum Fee - Small Stock (Sheep) | Per Head / Per Week | \$ 0.47 | ✓ | 182 | 2390.0722.0180 | CRF | LGA 2009 | S262(3)(c) | |
| Stock Route Travel Permit - Large (Cattle) for each 1klm | Per 20 Head or Part Thereof | \$ 0.022 | No GST | 184 | 02390.0722.0182 | CRF | LGA 2009 | S262(3)(c) | |
| Stock Route Travel Permit - Small Stock (Sheep) for each 1klm | Per 100 Head or Part Thereof | \$ 0.022 | No GST | 184 | 02390.0722.0182 | CRF | LGA 2009 | S262(3)(c) | |
| Inspecting Watering facility Agreement Register | | \$ 14.00 | ✓ | 500 | 02390.0722.0111 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SEARCHES AND DOCUMENTS
PROPERTY SEARCHES

| | | | | | | | | | |
|--|----------------|-----------|--------|-----|-----------------|-----|--|--|--------|
| Ownership Details <i>Owners Name and address. *No cost to Agents or adjoining owners 2 Working Days</i> | Per Assessment | \$ 40.00 | No GST | 42 | 01100.0110.0060 | CRF | | | (2)(C) |
| Basic Search – No Water Connected <i>Owners Name and address, Property Description, Rating Information, outstanding rates and charges. 5 Working Days</i> | Per Assessment | \$ 90.00 | No GST | 42 | 01100.0110.0060 | CRF | | | (2)(C) |
| Basic Search – Water Connected <i>Owners Name and address, Property Description, Rating Information, Meter details and reading, outstanding rates and charges. 5 to 7 Working Days</i> | Per Assessment | \$ 120.00 | No GST | 42 | 01100.0110.0060 | CRF | | | (2)(C) |
| Full Search <i>Owners Name and address, Property Description, Rating Information, Meter details and reading, outstanding rates and charges, Water and Sewerage Location, Zoning, Requisitions. 7 to 10 Working Days</i> | Per Assessment | \$ 160.00 | No GST | 42 | 01100.0110.0060 | CRF | | | (2)(C) |
| Priority Search Fee <i>In addition to search fee 2 Working Days</i> | Per Assessment | \$ 35.00 | No GST | 42 | 01100.0110.0060 | CRF | | | (2)(C) |
| Special Meter Reading <i>Meter Readings outside of a rate search 2 Working Days</i> | Per Assessment | \$ 40.00 | No GST | 44 | 01100.0110.0060 | CRF | | | (2)(C) |
| Flood Information Search <i>3 Working Days</i> | Per Assessment | \$ 40.00 | No GST | 502 | 01100.0110.0060 | CRF | | | (2)(C) |
| Water Location Search <i>3 Working Days</i> | Per Assessment | \$ 40.00 | No GST | 43 | 01100.0110.0060 | CRF | | | (2)(C) |
| Sewerage Location Search <i>3 Working Days</i> | Per Assessment | \$ 40.00 | No GST | 44 | 01100.0110.0060 | CRF | | | (2)(C) |
| Building Search <i>5 to 7 Working Days</i> | Per Assessment | \$ 90.00 | No GST | 502 | 01100.0110.0060 | CRF | | | (2)(C) |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

CORPORATE DOCUMENTATION

| | | | | | | | | | |
|--|----------|-----------|---|----|----------------|-----|--|--|--------|
| Budget Document | Per Copy | \$ 108.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Corporate Plan | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Operational Plan | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Annual Report/ Financial Statements | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Flinders Shire Council Planning Scheme | Per Copy | \$ 87.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Register of Fees and Charges | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Council Meeting Agenda | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Council Meeting Minutes | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |
| Local Law and Associated Policy | Per Copy | \$ 42.00 | ✓ | 41 | 01100.0110.134 | CRF | | | (2)(C) |

FREEDOM OF INFORMATION (FOI)

| | | | | | | | | | |
|--|---|-----------|--------|-----|-----------------|-----|--|--|--------|
| Application for information under FOI. The amount of a deposit payable under section 35B(6) of the Act on account of any processing charge or access charge is 25% of the charge. | Per Application | \$ 153.00 | No GST | 502 | 01100.0110.0060 | CRF | | | (2)(C) |
| Charge of the time spent searching for, or retrieving a document, or in making, or doing things related to making a decision on application process. | For Each 15 minutes or part of 15 minutes | \$ 24.00 | No GST | 502 | 01100.0110.0060 | CRF | | | (2)(C) |
| A4 Black and White Photocopy | Per Copy | \$ 2.00 | No GST | 502 | 01100.0110.0060 | CRF | | | (2)(C) |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SEWERAGE SERVICES

| | | | | | | | | | |
|--|-----------------|-----------------------------------|---|-----|-----------------|-----|----------|----------|--------|
| Connection to Basic Riser | Per Connection | \$ 601.00 | ✓ | 500 | 02010.0105.0063 | CRF | LGA 2009 | s(24)(1) | |
| Applications for New and Additional Drainage Plans | Per Application | \$194.00 + \$15.00 Per Fixture | ✓ | 500 | 02010.0105.0063 | CRF | LGA 2009 | s(24)(1) | (2)(c) |
| Disconnection Inspection Fee Sewerage Capping by Flinders Shire Council | Per Connection | At Cost | ✓ | 500 | 01600.110.143 | CRF | LGA 2009 | s(24)(1) | (2)(c) |
| Disconnection Inspection Fee Sewerage Capping by Private Plumber | Per Connection | \$ 189.00 | ✓ | 500 | 01600.110.143 | CRF | LGA 2009 | s(24)(1) | (2)(c) |

BLOCKED SEWERAGE

| | | | | | | | | | |
|--|--------------|----------|---|-----|-----------------|----|----------|------------|--|
| Call-out Fee to clear blocked sewerage | Per Call-out | \$ 87.00 | ✓ | 114 | 01480.0110.0113 | CC | LGA 2009 | S262(3)(c) | |
| Clear Blocked Sewerage | Per Call-out | At Cost | ✓ | 501 | 01480.0110.0113 | CC | LGA 2009 | S262(3)(c) | |

NOTE:

* If blockage is in The Main - call out fee is refunded.

PUMP SEPTIC

| | | | | | | | | | |
|--|---|------------------------------|---|-----|-----------------|----|----------|------------|--|
| Pump Septic or Greywater Tank in Hughenden | Per Call-out | \$ 132.00 | ✓ | 115 | 01600.0110.0087 | CC | LGA 2009 | S262(3)(c) | |
| Pump Septic or Greywater Tank in Prairie | Per Call-out | \$ 267.00 | ✓ | 115 | 01600.0110.0087 | CC | LGA 2009 | S262(3)(c) | |
| Pump Septic or Greywater Tank in Torrens Creek | Per Call-out | \$ 408.00 | ✓ | 115 | 01600.0110.0087 | CC | LGA 2009 | S262(3)(c) | |
| Pump Septic or Greywater Tank in Other Places Private Works | Per Call-out / Plus Travel per klm e/w | \$132.00 + \$1.50 per klm | ✓ | 115 | 01600.0110.0087 | CC | LGA 2009 | S262(3)(c) | |

INSPECTIONS

| | | | | | | | | | |
|--|----------------|-----------|---|-----|-----------------|----|--|--|--------|
| Plumbing Inspection for Building Contractors | Per Inspection | \$ 117.00 | ✓ | 500 | 02010.0105.0063 | CC | | | (2)(c) |
|--|----------------|-----------|---|-----|-----------------|----|--|--|--------|

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SHOWGROUNDS
NOTE:

- * Individuals are able to use the Arena subject to providing satisfactory Insurance for more than 10 hires per calendar year
- * All long term hire and community group hire must supply a copy of public liability insurance to council annually
- * Livestock are to be removed during the annual show days, campdraft events and any other special events requiring the use of the Yards & Stables unless arrangements are made with the organisation hiring the facility

ALL FACILITIES
OPTION A

- * Includes: Main Arena, Chairs and Tables, Outback Arena, Bar, Kitchen, Green Toilet Block, Wool Pavilion toilets and PA System
- * Available to hire separately: New chairs, Folding Tables, Wool Pavilion, Stables/Yards and Camping, Sports Lights and Flinders Sports Ground
- * Excludes: Secretary Office, Poultry Pavilion and Trades Pavilion
- * By arrangement only: Trades Pavilion Kitchen and Toilets

OPTION B

- * Includes: Main Arena, Chairs and Tables, Outback Arena Bar, Kitchen, Green Toilet Block, Wool Pavilion Toilets and PA System, stable/yard and camping
- * Available to hire separately: New Chairs, Folding Tables, Wool Pavilion, Sports Lights and Flinders Sports Ground
- * Excludes: Secretary Office, Poultry Pavilion and Trades Pavilion
- * By arrangement only: Trades Pavilion Kitchen and Toilets

| | | | | | | | | | |
|---------------------------|---------|-----------|---|----|-----------------|----|----------|------------|--|
| All Facilities - Option A | Per day | \$ 383.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| All Facilities - Option B | Per day | \$ 492.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

MAIN ARENA ONLY
NOTE:

- * Includes: Green Toilet Block or Wool Pavilion Toilets.

| | | | | | | | | | |
|---|--------------------|-----------|---|----|-----------------|----|----------|------------|--|
| Full Day Hire - (over 5 people) | Per Day | \$ 164.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Half Day Hire (over 5 people) | Per Day | \$ 82.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| 2 Hours - group training (up to 5 people) | Per Day | \$ 28.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire - (one person only) | Full Day | \$ 61.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire - (one person only) | Half Day (4 hours) | \$ 31.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire - (one person only) | 2 Hours | \$ 16.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

MAIN ARENA PUBLIC ADDRESS SYSTEM
NOTE:

* Includes: Not charged if Hired All Facilities

| | | | | | | | | | |
|--|------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Full Day Hire | Per Hiring | \$ 66.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Security Deposit - Radio Microphone for PA (not payable by Regular Shire Community Groups) | Per Hiring | \$ 298.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

WOOL PAVILION ONLY
NOTE:

* Includes: Includes Wool Pavilion Toilets and green Toilet Block

| | | | | | | | | | |
|---------------|---------|----------|---|----|-----------------|----|----------|------------|--|
| Full Day Hire | Per Day | \$ 66.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|---------------|---------|----------|---|----|-----------------|----|----------|------------|--|

BAR & KITCHEN
NOTE:

* Includes: Green Toilet Block OR Wool Pavilion Toilets and Chairs and Tables

| | | | | | | | | | |
|--|------------|-----------|--------|-----|-----------------|----|----------|------------|--|
| Hire of Bar & Kitchen | Per Day | \$ 72.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Security Deposit on Bar & Kitchen (Not Payable by Regular Shire Community Group) | Per Hiring | \$ 158.00 | No GST | 609 | 19755.9755.9800 | CC | LGA 2009 | S262(3)(c) | |
| Security Deposit on Bain Marie Trays - must be a cash deposit | Per Tray | \$ 6.00 | No GST | 609 | 19755.9755.9800 | CC | LGA 2009 | S262(3)(c) | |
| Replacement of Bain Marie Tray | Per Tray | At Cost | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

OUTBACK ARENA
NOTE:

- * Includes: Toilet Block & Lights
- * Individuals are able to use the Arena subject to providing satisfactory Insurance (e.g. equestrian Australia)
- * Deposit Refundable on inspections prior and after

| | | | | | | | | | |
|--|------------------------|-----------|--------|-----|-----------------|------------|----------|------------|--|
| Full Day Hire - (over 5 people) | Per Day | \$ 110.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Half Day Hire - (over 5 people) | Per Half Day (4 Hours) | \$ 55.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Private Group Training - (up to 5 people) | Min 2 Hours | \$ 28.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Community Clubs Training | Per Year | \$ 200.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire | Full Day | \$ 31.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire | Half day (4Hours) | \$ 31.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire | 2 Hours | \$ 16.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Security Deposit - Facility Hire (not payable by Regular Shire Community Groups) | Per Hiring | \$ 241.00 | No GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

FLINDERS SPORTS GROUND (FSG)
NOTE:

- * Includes: Green Toilet Block or Wool Pavilion Toilets, Toilets in Trade Pavilion can be used by arrangement only
- * Individuals are able to use the Flinders Sport Ground subject to providing satisfactory Insurance for more than 10 Hires per Calendar Year

| | | | | | | | | | |
|---|------------------------|-----------|---|----|-----------------|----|----------|------------|--|
| Full Day (over 5 people) | Per day | \$ 110.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Half Day Hire (over 5 people) | Per half Day (4 Hours) | \$ 55.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| 2 Hours - Group Training (up to 5 people) | Min 2 Hours | \$ 28.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Community Clubs Training | Per Season | \$ 383.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire (one person only) | Full Day | \$ 61.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire (one person only) | Half Day (4 Hours) | \$ 31.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Individual Hire (one person only) | 2 Hours | \$ 16.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

CAMPING

| | | | | | | | | | |
|---|-----------------------------|---------------------------|---|-----|-----------------|-----|----------|------------|--|
| Powerd Camp Site - Travelling with Stock or Trucks (Includes stable hire) | Per Day or Night / Per Site | \$ 23.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Un-Powered Camp Site - Travelling with Stock or Trucks (Includes stable hire) | Per Day or Night / Per Site | \$ 11.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Overflow Camping - Camp Fee at the Showgrounds | | Same as Caravan Park Fees | ✓ | 52 | 02230.0110.0124 | CRF | LGA 2009 | S262(3)(c) | |
| Self Contained Motorhomes | Per Vehicle/Per Night | Free | ✓ | 159 | 01920.0110.0117 | CC | LGA 2009 | S262(3)(c) | |

YARDS AND STABLES

| | | | | | | | | | |
|--------------------------------------|----------------------|-----------|---|----|-----------------|----|----------|------------|--|
| Horse / Cattle Yards Max 5 Livestock | Per Day /Per Yard | \$ 25.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Annual Fee - (Max 5 Livestock) | Per Day /Per Yard | \$ 438.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Stables (covered) for 1 Month | Per month/Per Animal | \$ 49.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Stables (covered) for 1 Week | Per Week/Per Animal | \$ 28.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Stock Stalls (Uncovered) 1 Month | Per month/Per Animal | \$ 39.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Stock Stalls (Uncovered) 1 Week | Per Week/Per Animal | \$ 21.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
| Stable Fees for each Horse/Cattle | Per Day/Per Animal | \$ 4.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

KEY DEPOSIT

| | | | | | | | | | |
|--|---------|----------|--------|-----|-----------------|------------|----------|------------|--|
| Key Deposit - Not Payable by regular shire community group | Per key | \$ 66.00 | NO GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |
| Lost Key Replacement - may include replacement of locks | Per Key | At Cost | NO GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |
| Cleaning Deposit | Per Key | \$ 66.00 | NO GST | 609 | 19755.9755.9800 | Refundable | LGA 2009 | S262(3)(c) | |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

COUNCIL SET UP FEES

| | | | | | | | | | |
|---|---------|----------------------|---|-----|-----------------|----|----------|------------|--|
| Council can set up chairs and tables - Price will be dependent on the setting up required | | Price on Application | ✓ | 500 | 01600.0110.0092 | CC | LGA 2009 | S262(3)(c) | |
| Generator - 80 KVA on trailer with power box 12 points. Does Not Include Fuel | Per Day | \$ 328.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |

COMMUNITY ORGANISATIONS - SPECIAL EVENTS

| | | | | | | | | | |
|---------------------------------------|-------------|-------------|---|----|-----------------|----|----------|------------|--|
| Hughenden Show Society - up to 7 days | Annual Show | \$ 2,357.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|---------------------------------------|-------------|-------------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Includes: Main Arena, Outback Arena, Flinders Sports Ground, Bar, Kitchen, Green Toilet Block, Wool Pavilion, Arts & Crafts Pavilion, Trades Pavilion including kitchen & amenities, Powered and Unpowered Camping, All Horses Stalls & Yards, Chairs and Tables, Secretary Office, PA System, Generator, all Lights and Bin Collection

| | | | | | | | | | |
|----------------------|----------|-------------|---|----|-----------------|----|----------|------------|--|
| Hughenden Gymnastics | Per Year | \$ 1,607.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|----------------------|----------|-------------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Exclusive use of Trades Pavilion per annum

| | | | | | | | | | |
|---|---------------|-------------|---|----|-----------------|----|----------|------------|--|
| Campdraft/Horse Event - up to 5 or 7 day hire | Per Campdraft | \$ 1,286.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|---|---------------|-------------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Includes: Main Arena, Chairs and Tables, Outback Arena, Kitchen, Bar, Green Toilet Block, Wool Pavilion Toilets, PA System, Generator, all Lights, Stables/Yards, Camping and Bin Collection

| | | | | | | | | | |
|---|--------------|-----------|---|----|-----------------|----|----------|------------|--|
| Sports Event (Rugby 7's) - up to 3 days | Per Carnival | \$ 649.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|---|--------------|-----------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Includes: Flinders Sport Ground, 100 Chairs, 20 Tables, Bar, Kitchen, Green Toilet Block, Wool Pavilion, PA System, Lights & Camping

| | | | | | | | | | |
|-----------------|---------|-----------|---|----|-----------------|----|----------|------------|--|
| Horse Workshops | Per Day | \$ 129.00 | ✓ | 52 | 02230.0110.0124 | CC | LGA 2009 | S262(3)(c) | |
|-----------------|---------|-----------|---|----|-----------------|----|----------|------------|--|

NOTE:

- * Includes: Outback Arena, Green Toilets, Bar, Kitchen, Stables. Lights and Camping

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

SWIMMING POOL - HUGHENDEN AQUATIC CENTRE
DAILY SESSIONS

| | | | | | | | | | |
|---------------------------------|--------------------------------|-----------|---|-----|-----------------|----|----------------|------------|--|
| Adults - 17 and over | Per Entry | \$ 3.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Pensioners | Per Entry | \$ 2.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Students/Children 4 to 16 | Per Entry | \$ 2.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Spectators | Per Entry | \$ 1.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Family | 2 Adults + 2 Kids | \$ 6.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Children under 4 | Per Entry | Free | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Schools (Carnival) | Per School Per Day | \$ 100.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Other School Activities & Clubs | Per Hour | \$ 20.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Other (Training) | Per Hour - Max 2 outside lanes | \$ 20.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Group Sessions | Per person per hour | \$ 5.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Private functions | Full Day | \$ 250.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Private functions | Half Day | \$ 125.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |

MONTHLY SESSIONS

| | | | | | | | | | |
|---------------------------|-------------------|----------|---|-----|-----------------|----|----------------|------------|--|
| Adults - 17 and over | Per Entry | \$ 45.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Pensioners | Per Entry | \$ 30.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Students/Children 4 to 16 | Per Entry | \$ 30.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
| Family | 2 Adults + 2 Kids | \$ 90.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |

YEARLY SESSIONS

| | | | | | | | | | |
|---------------------------------|----------|-----------|---|-----|-----------------|----|----------------|------------|--|
| Hughenden Amateur Swimming Club | Per Year | \$ 250.00 | ✓ | 750 | 01720.0110.0240 | CC | LGA 2009 s9(1) | S262(3)(c) | |
|---------------------------------|----------|-----------|---|-----|-----------------|----|----------------|------------|--|

NOTE:

* Includes: Training Lanes, Club Nights, Pool Lights, 1 x Storage Shed, Club Room, Toilets, Entry Fees

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

WASTE MANAGEMENT
WHEELIE BINS

| | | | | | | | | | |
|-------------------------------|-----------|----------|---|-----|-----------------|----|----------|------------|--|
| New Bin (240Ltr) | Per Bin | \$ 96.00 | ✓ | 112 | 01420.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Replacement Wheelie Bin Lids | Per Lid | \$ 17.00 | ✓ | 113 | 01420.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Replacement Wheelie Bin Wheel | Per Wheel | \$ 17.00 | ✓ | 113 | 01420.0110.0143 | CC | LGA 2009 | S262(3)(c) | |
| Replacement Wheelie Bin Axle | Per Axle | \$ 8.00 | ✓ | 113 | 01420.0110.0143 | CC | LGA 2009 | S262(3)(c) | |

DUMPING OF WASTE - COMMERCIAL & DOMESTIC
ASBESTOS AND ASBESTOS CONTAMINATED WASTE ONLY

| | | | | | | | | | |
|------------|----------------------------|----------------|---|-----|-----------------|-----|--|--|--------|
| Domestic | Up to 10 m2 | \$ 23.00 | ✓ | 500 | 01420.0110.0143 | CRF | | | (2)(a) |
| Commercial | From 10 m2 (Cost - Per m3) | \$22.00 per m3 | ✓ | 500 | 01420.0110.0143 | CRF | | | (2)(a) |

CONSTRUCTION & DEMOLITION WASTE (C&D)

| | | | | | | | | | |
|---|----------|-----------|---|-----|-----------------|-----|--|--|--------|
| C & D – Commercial Truck Rigid up to 4.5 Tonne | Per Load | \$ 23.00 | ✓ | 500 | 01430.0110.0143 | CRF | | | (2)(a) |
| C & D – Commercial Truck Rigid from 4.5 Tonne to 10 Tonne | Per Load | \$ 44.00 | ✓ | 500 | 01430.0110.0143 | CRF | | | (2)(a) |
| C & D – Commercial Truck Rigid from 10 Tonne to 16 Tonne | Per Load | \$ 77.00 | ✓ | 500 | 01430.0110.0143 | CRF | | | (2)(a) |
| C & D – Commercial Truck Rigid up from 16 Tonne to 23 Tonne | Per Load | \$ 99.00 | ✓ | 500 | 01430.0110.0143 | CRF | | | (2)(a) |
| C & D – Commercial Truck Rigid from 23 Tonne | Per Load | \$ 197.00 | ✓ | 500 | 01430.0110.0143 | CRF | | | (2)(a) |

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2022-2023

| TYPE OF CHARGE | UNIT OF MEASURE | AMOUNT | GST | RECEIPT TYPE | GENERAL LEDGER | COST RECOVERY FEE / COMMERCIAL CHARGE | NEW AUTHORITY | LEGISLATION & SECTION | LGA 2009 S97(2) PARAGRAPH |
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|
|----------------|-----------------|--------|-----|--------------|----------------|---------------------------------------|---------------|-----------------------|---------------------------|

WATER SERVICES

| | | | | | | | | | |
|--|----------------------|-------------|--------|-----|-----------------|-----|----------|--------|--------|
| Connect to Water Meter | Per 25 mm Connection | \$ 691.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Connect to Water Meter | Per 32mm Connection | \$ 836.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Connect to Water Meter | Per 50 mm Connection | \$ 1,270.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Water Meter Relocation | Per Water Meter | At cost | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Replaced Damaged Water Meter | Per Water Meter | At cost | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Water Meter Disconnection or Relocation | Per Water Meter | At cost | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Water Meter Test - Refundable if Meter is found to be incorrect | Per Water Meter | \$ 73.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Disconnection Fee - Water Service (Service disconnected at the Ferule) | Per Disconnection | \$ 112.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |
| Bulk Water from Standpipes (if delivery is required, it is quoted as Private Works Cost) | Per KL. | \$ 6.00 | No GST | 117 | 01470.0110.0103 | CRF | LGA 2009 | s24(1) | (2)(a) |

WATER PODS

| | | | | | | | | | |
|-------------------------------------|---------|----------|---|-----|-----------------|----|----------|------------|--|
| Water Pod (subject to availability) | Per Pod | \$ 80.00 | ✓ | 500 | 01480.0130.0220 | CC | LGA 2009 | S262(3)(c) | |
|-------------------------------------|---------|----------|---|-----|-----------------|----|----------|------------|--|