

MAYOR'S 2019 / 2020 BUDGET REPORT

It is with pleasure that I hand down the Flinders Shire Council's Budget for the 2019/20 Financial Year. This budget has been a collaborative document with contributions from all Councillors and Executive Staff. Thank you to all of our Council Departments' staff for the extensive work that has been undertaken to produce the Budget for the forthcoming year.

Your council is still driven by the December 2016 decision by Aurizon to remove jobs from Hughenden. We have continued to use this as our motivation to deliver economic diversification to the Shire and provide jobs, opportunity and liveability to all residents and visitors to the Flinders Shire.

2019 has seen the February Monsoon Flood Event carve itself across half of the Flinders Shire. Sadly, another year of drought has continued to affect about one third of the pastoral properties of the Flinders Shire and this affects the graziers, businesses and the general population of Hughenden. We have framed the Flinders Shire Budget of 2019/2020 with this in mind.

This financial year, your Council has been progressively working on the major projects of the Meat Processing Facility and Feedlot, along with the 15 Mile Intensive Irrigation Project. Both of these projects have required significant work to bring them to fruition and I am very pleased to report that Flinders Shire and CNVM Investment Pty Ltd will be signing a Deed of Agreement to progress to the Planning and Development Stage for the Meatworks and Feedlot. We have also been advised that the Impact Assessment Report (IAR) for the 15 Mile Intensive Irrigation Project has been approved by the Coordinator General and this project will now proceed to development this year. This is fantastic news for the Flinders Shire and it is expected that this will bring the jobs and development that we have been working towards for the last 3 years.

Tourism has been a major focus with planning documents for Tourism Projects, development of the Flinders Discovery Centre and future opportunities. We have been progressively working with OQTA, Overlander's Way, Australian Dinosaur Trail and other drive routes to promote our great attractions. Along with this, there is a focus on town beautification in the new budget as a way of attracting more visitors into our communities and making them more attractive to visitors and locals alike.

Every opportunity has been taken to lobby, communicate and work with the State Government, Federal Ministers and Senators and this has been rewarded again with the securing of a further \$40 million of Federal Coalition Roads of Strategic Importance (ROSI) funding for the Hann Highway. This funding will secure work through the Department of Transport and Main Road (TMR) and Federal Coalition funding of the next section of the Hann Highway between The Lynd and Hughenden, meaning that our workforce has security of employment for the next four years. Your Council has also provided for significant Shire Roads funding, including for the Torrens Creek to Aramac Road and Prairievale Road. Flinders Shire Council is very pleased to be an active participant in delivering on road infrastructure for the future of North Queensland.

Economic Development

Council's budget will continue to provide for the development of future Economic Development and growth within the Shire. These include but are not limited to the following:

- Continued support for our Beef and Wool Industries
- Hughenden Meatworks and Feedlot
- 15 Mile Intensive Irrigation Project and future expansion
- Viper Water Solutions – poly pipe and water tank production
- Potential Timber Saw Mill
- Hughenden Recreation Lake associated business opportunities
- Redevelopment of the Industrial Area

The Flinders Shire Council has an open-door policy to any new industry and as such we will work to encourage new industry to the redeveloped Industrial Estate. Economic diversity and encouraging opportunity for our community is always our primary focus.

Hughenden Recreation Lake

2018/2019 has seen the creation of The Lake. This has been a major challenge and achievement for your Council and the contractors. Variations to the original plan have been considered and in a number of cases, adopted and we feel that the changes have meant a much better product in the end. The addition of an extra one metre of depth, fish hole constructions and the raising and widening of the bank have meant a much more acceptable finished product. Soil composition in the area has also meant major challenges to the construction. This has all come at significant cost to the project, but a cost that the Council feels was necessary to achieve the right result.. The filling of the Lake in February has enabled council to recognise some issues that have been able to be corrected earlier that if the filling had not taken place and thus assist to reduce possible future costs. With the use of Federal Drought Funding your Council has been able to add further landscaping, shelter structures and toilet facilities that were not on the original plan. We hope that you will use and enjoy your water facility later in the year when the official opening and hand over from construction takes place.

Shire Land Valuations

The Queensland Valuer-General decided to not undertake a Shire revaluation for the 2019/2020 year, which means that all valuations for rating purposes will be the same as last year, unless special circumstances such as amalgamations or reconfigurations occur.

General Rates

While we strive to minimise the impact of rates on the community, inflation affects everyone. Council has taken into account inflationary cost pressures that impact on the delivery of services and will increase rates by 1.5% to cover this and other increased costs such as operational costs for new infrastructure. This increase is in line with the Consumer Price Index (CPI) of 1.5% for Queensland for the March quarter of the 2018/2019 year.

Council will be issuing quarterly rates notices in a similar manner to last year. It is considered that these measures assist the majority of rate payers in paying their rates, particularly in times of economic hardship. All rates and charges are payable within 30 days of issue of the rate notice and the first quarterly rates notice will be sent to ratepayers in August.

Wild Dog Levy

The Wild Dog levy was maintained at an increase 3.0%. This levy will contribute towards the total outlays on wild dog control measures and the employment of a second trapper, with the balance coming from grants and general rates.

The rates notice separately identifies the dog levy and applies to all rural lands with a valuation greater than \$50,000 or greater than 4,000 ha. All properties having an area less than 200 ha are exempt from the levy.

Water, Sewerage and Waste Management Charges

Council has increased water, waste and sewerage charges by 5.0% for the 2019/2020 financial year. These charges will go some way to partially offsetting the costs of supply to the townships of Hughenden, Prairie, Torrens Creek and Stamford and do not reflect the increased cost of delivery. Council however, is very mindful of the current times of economic hardship and has taken this into account when setting the rate charges for these services.

Council has secured State Government funding of 60% of the cost for a second Hughenden water tank and reticulation within the Industrial area and we have provided funding for Torrens Creek water infrastructure in an endeavour to secure an improved and more secure water source as well as additional water storage.

Council Pensioner Rate Concessions

Council's Pensioner Rates Concession Policy provides for concessions on General, Waste Management, Sewerage and Water Rates up to a maximum of \$475.00 for eligible pensioners.

Generally, if you are a pensioner and your home is your principal place of residence in the residential rated land categories, you are likely to be eligible to apply for the concession. For more information you can contact the Council's Revenue Officer. A copy of the policy is available at the Shire Office.

Total Rates and Charges

Total rates and charges in 2019/2020 will raise approximately \$4 million.

Examples of Rating Charges

Type of Rating Category	Annual Charge	Annual Increase	Quarterly Increase	%
Cat 1.5 Residential Hughenden Less than 1ha	\$1,996.44	\$79.60	\$19.90	4.22%
Cat 2.1 Commercial Hughenden	\$3,612.75	\$154.48	\$38.62	3.63%
Cat 4.2 Rural Land more than 500ha	\$9,663.09	\$140.65	\$40.42	1.70%

Example for a Residential Block in Hughenden – Cat 1.5 Valuation of \$12,000.

	2018-2019	2019-2020	Increase
General Rate	\$420.54	\$426.84	\$6.30
Garbage - 10 units	\$216.70	\$227.50	\$10.80
Sewerage - 10 units	\$578.30	\$607.20	\$28.90
Water - 10 units	\$671.30	\$704.90	\$33.60
Total Per Annum	\$1,886.84	\$1,966.44	\$79.60

There is a minimal increase overall to cover CPI and to assist with the cost of Economic Development Projects within the Shire. Your Council has kept the rate increases to a minimum. While this is appropriate in times of drought, floods and economic downturn, this means that Council will have limited funds to maintain assets and services, plus the challenge of remaining economically sustainable into the medium to long term.

Overall Budget Position

Council is budgeting for a Net Operating Profit for 2019/20 in the amount of \$1.85 million which is in line with the comparative figure for 2018/19. With the Capital Grants from government and other funding sources amounting to \$9.5 million, the net result for the year 2019/20 in the amount of \$11.5 million compares very favourably with the actual result for 2018/19 of \$7.3 million.

The Budget has been framed on the basis of maintaining a strong cash reserve to provide for a strong economically sustainable position. Council's budget provides for total overall revenue of \$52.9 million with total expenses of \$41.5 million.

Rates and Charges account for approximately 12.2% of Council's total operating revenue. Total Council own source revenue, accounts for 14.2% of total operating revenue while external operating grants account for 50.3% of total operating revenue.

External Contract works account for the largest part of total operating revenue (35.5%). Council is very dependent on external grants and road works to be financially sustainable.

Employee costs and materials and services accounts for 89.8% of total operating expenses, with financial costs representing less than one per cent of operating expenses and depreciation cost representing 9.8% of total operating expenses.

Overall, the budget meets the financial sustainable criteria so important to our Shire going forward.

Works Program

This financial year Council will have a significant works programme on the Hann Highway and Shire Roads. Work will be undertaken this year on further sealing works of the Hann Highway in the Flinders and Etheridge Shires. There is also funding allocated for the restoration of Flinders Highway and Hughenden to Winton Road.

Funds from various sources were invested in the 5 top projects (other than roads) during 2018/2019:

• Recreation Lake	\$9,388,000
• Drought funding for Landscaping and Structures at Recreation Lake	\$938,000
• Construction of new cell at dump	\$471,000
• Park and sports field	\$881,000
• Development of Heavy Vehicle Parking Area	\$506,000

Funds invested in roads during 2018/2019:

• Shire Roads	\$820,000
• Town Streets	\$870,000
• Major roads :	
○ Prairievale Road	\$399,000
○ Floodways around the Shire	\$368,000
○ Torrens Creek Aramac Road	\$667,000
○ Hann Highway	\$8,605,000

Flood Damage Restoration to date was \$2,143,000

Funds budgeted for capital works are funded from Council revenue and government grants

• Richmond Hill Drive	\$500,000
• Footpaths	\$480,000
• TIDS Funding	\$1,026,000
• Upgrade Brodie Street	\$260,000
• Flood Damage 2019-2020	\$1,487,500

Community Care and Health Issues

A major review of our Community Care Programmes is being undertaken. Changes to the Federal Funding Programmes have created many challenges to our programme delivery. The delivery of the 7 programmes to over 105 clients across the Shire has been closely monitored by Council to cover the cost of service delivery. We have undertaken an appraisal to assist us on how to deliver these services to our Community Care clients in a financially sustainable and equitable manner.

Summary

This Budget will provide for the progressive projects, programmes and services provided by our Engineering, Construction, Environmental Health, Community Development, Sport and Recreation, Libraries, Tourism Development, Rural Services, and Community Care Council Departments. These departments are charged with delivering Council Policy. All are supported by our Finance and Governance teams. These services will continue to provide the strong focus and support required to enable our community to move forward and address the economic and social challenges that rural and remote Queensland experience.

Council provides many facilities for the use of the Flinders Shire residents and visitors. All have been reviewed and provided with funding and will be managed within a sound asset management framework.

I am honoured to present this Council's fourth budget for adoption.

Mayor

Councillor Jane McNamara

Flinders Shire Council Corporate Plan 2019 - 2024



Adopted : 16 July 2019
Res No.: 2537

MAYOR'S MESSAGE

We have pleasure in presenting the Flinders Shire Council's Corporate Plan, our future outlook and strategic direction for 2019 - 2024. This document links our vision, principles and objectives into a five year plan that is used as the basis for our Operational Plan and Budget each year.

Development of the Corporate Plan is an important function of Council to ensure that Council's limited resources are allocated to meet legislated obligations and community expectations. The Council are committed to being accountable and transparent to the community about the future direction of the Flinders Shire.

The 2019-2024 Corporate Plan has been renewed and revitalised to reflect the region's future:

- in accordance with the Flinders Shire Community Plan "Our Future", developed through various forms of community consultation within our Shire;
- as mapped out in the State's North West Regional Plan, developed in consultation with the councils and communities in the region; and
- through our involvement in the regional economic development committee
- Flinders Shire is part of the Mount Isa to Townsville Economic Zone (MITEZ).

Council thanks our Community and employees for being involved in determining the future direction and priorities of Council. The Flinders Shire is a place of discovery, opportunity and lifestyle and to this end we are working to make our Shire a better place to live, work and play.

Cr Jane McNamara
MAYOR



ABOUT THE PLAN

What is a Corporate Plan?

A Corporate Plan is Council's primary strategic business and organisational planning document and forms the basis for the development of Council's Operational Plan and Annual Budget.

Performance Reporting

Flinders Shire Council's Five Year Corporate Plan will be implemented through our annual Operational Plan and Budgets. These will outline services, specific projects and associated costs to meet annual targets and be measured by appropriate performance indicators.

In accordance with the Local Government Act 2009, Council will undertake annual reviews to clearly track progress in achieving its corporate goals and assist in the ongoing development of Operational Plan and Budgets. Council's statutory annual reviews will be made available in the Annual Reports. This process of continual monitoring will allow Council to adjust priorities and the allocation of resources.

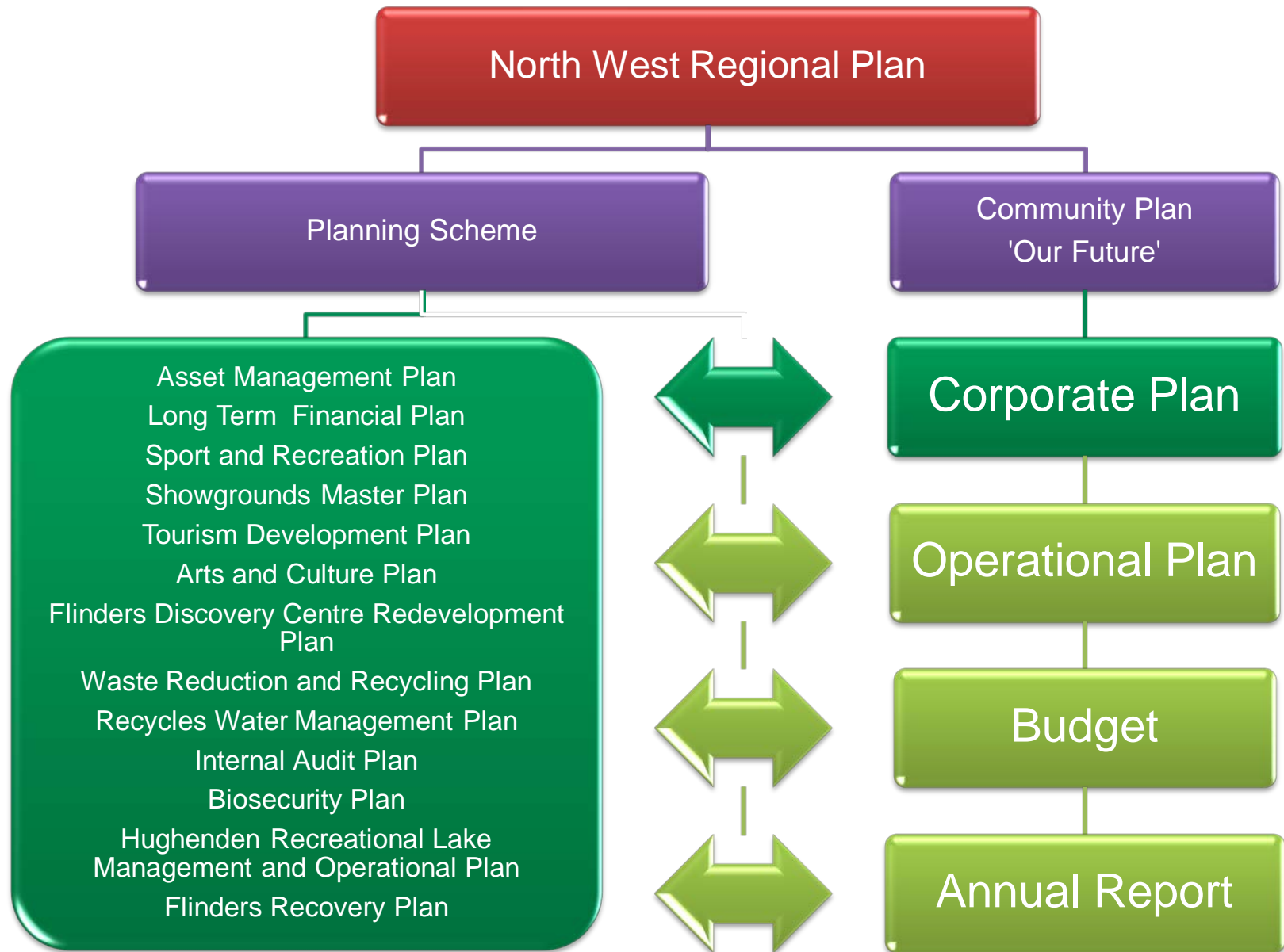
Annual Reports will be made available on Council Website www.flinders.qld.gov.au, by calling Flinders Shire Council on 07 4741 2900, or by personal attendance at Council's Reception.

Commercial Business Units

Flinders Shire Council conducts no Significant Business Activities. Due to there being no significant business activities the competitive neutrality principle is not applicable.



Planning Framework



COUNCIL'S PLANNING PROCESSES

The Flinders Shire Council is responsible for the planning, operation and evaluation of a very diverse and important amount of works and administration within our region and this Corporate Plan documents this program.

The Corporate Plan sets Council's future direction and responses to strategic issues affecting both Council and the community.

Each financial year, Council prepares an Operational Plan and an Annual Budget. The Operational Plan includes all of the services and projects that Council is undertaking in that year. These are consistent with providing the community with services to achieve the Corporate Plan outcomes and align with the Vision. The Annual Budget provides the resources to achieve the Operational Plan objectives.

Corporate Plan Statutory Guidelines

The Local Government Regulation 2012 (S165-166) requires that a Corporate Plan be prepared and adopted. It must outline the strategic direction of the Local Government. The Corporate Plan may be amended by Council resolution to reflect the changing needs, expectations and aspirations of our Shire.

This plan is based on community consultation and information collated as part of our community planning process, which resulted in the Flinders Shire Community Plan "Our Future". Other sources of information include our Arts and Culture Plan, a collaboration between community members, local schools and community organisations through a number of public meetings. The Council has a Community Engagement Policy and has followed these principles. The result is a shared approach to planning.

The Corporate Plan is also consistent with the primary planning document for the region, the "North West Regional Plan – planning for a stronger, more liveable and sustainable community".

Council's elected members and senior staff were consulted to ensure direct input into the Corporate Plan development.

Flinders Shire Council conduct a meeting each month of the year. At all their meetings, Council encourages the community to convey their views. All correspondence for Council to consider at the monthly meeting should arrive at the Council office a minimum of one week prior to the meeting, for inclusion in the agenda. Anyone wishing to observe Council proceedings is invited to attend ordinary monthly meetings.

FLINDERS SHIRE PROFILE

ACKNOWLEDGEMENT OF COUNTRY: We acknowledge the Traditional Owners and custodians the Yirandali people of the land within the Flinders Shire Council local government area and we pay respect to their Elders past, present and emerging.

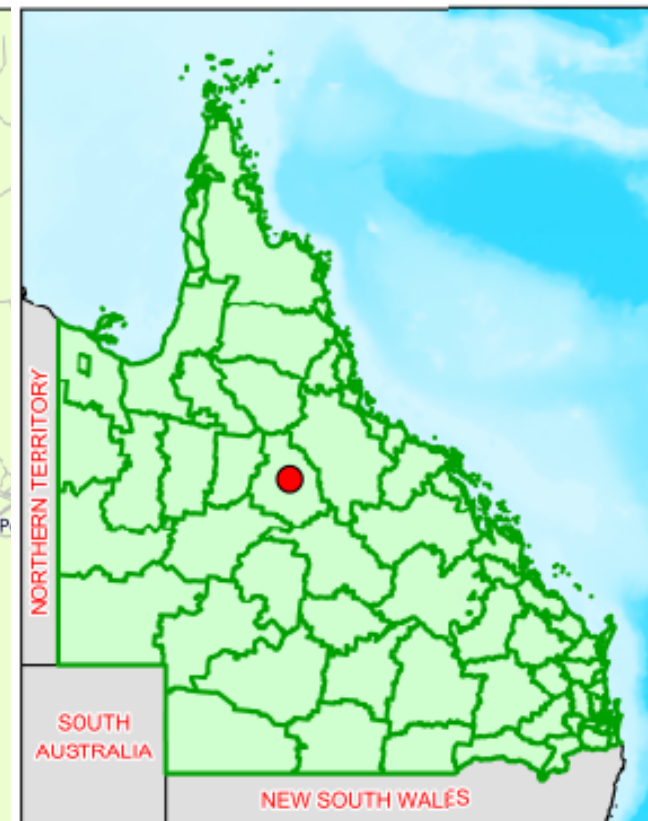
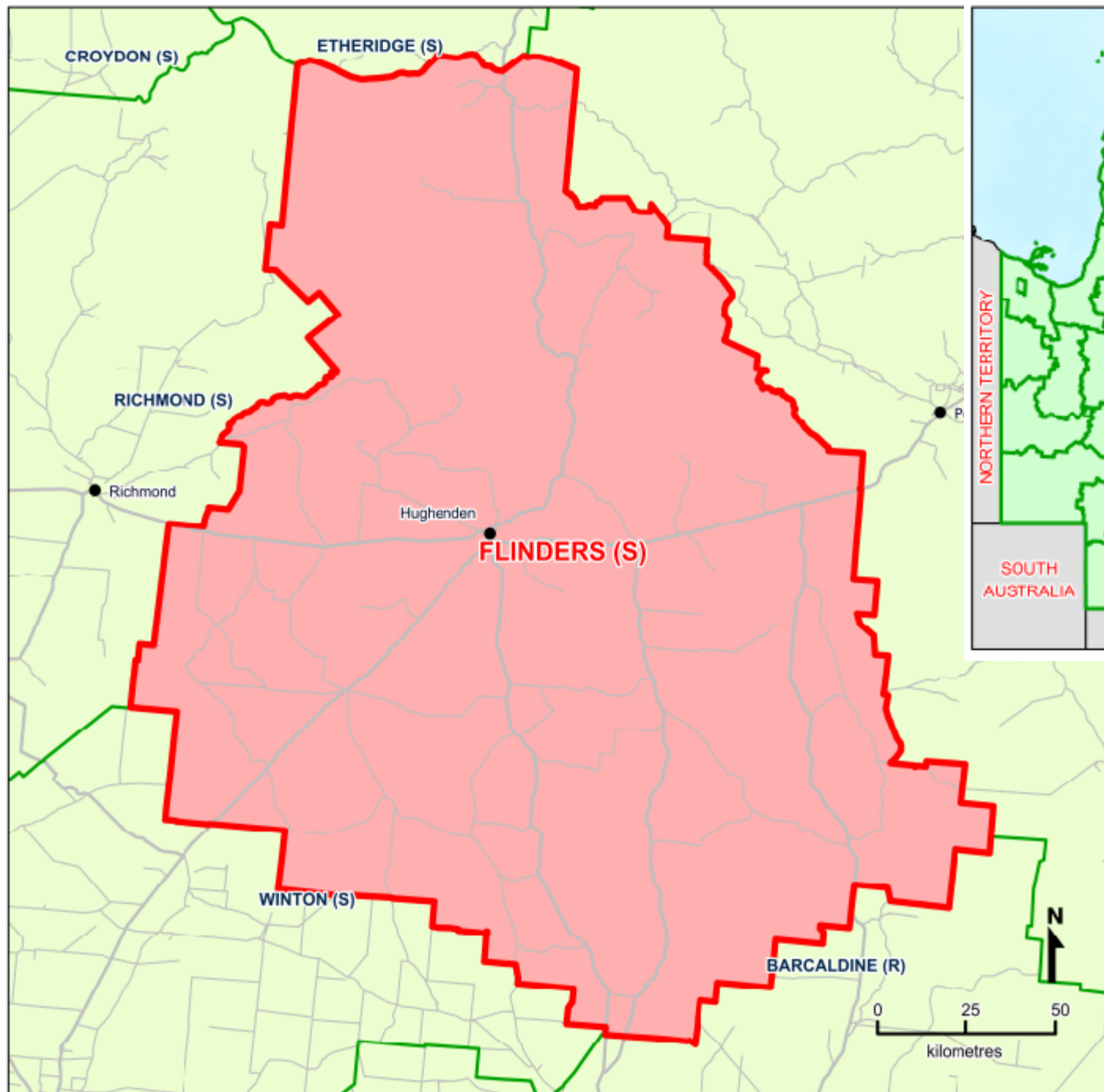
Flinders Shire is situated approximately half way between the cities of Townsville and Mount Isa and is named after Queensland's longest river – the Flinders River. The Flinders Shire is divided by the Flinders Highway – now known as the popular tourist drive “The Overlander’s Way”. The Flinders Highway runs east and west through the Kennedy Developmental Road – which runs north and south through the Flinders Shire. Encompassing the townships of Hughenden, Prairie, Torrens Creek and Stamford, Flinders Shire has become a major hub for transport and travellers alike. Hughenden is the main centre, situated on the Flinders River, 386km west of Townsville and 519km east of Mount Isa in north western Queensland.

As at the 2016 Census the Flinders Shire has a population of 1,569 residents. Its main industries are cattle and sheep grazing, tourism and renewable energy. The Shire has three prominent geological features: Porcupine Gorge in the north, Flinders River which winds from the White Mountains which are in the north-east through to the west of the Shire, and the Great Inland Sea. Hughenden is the centre of “Dinosaur Country”. Prehistoric finds include the great Muttaborrasaurus, Hughenden Sauropod and the Queensland Pterosaur, as well as many ammonites, molluscs and sharks teeth dating back to the Cretaceous era.

The Flinders shire includes a variety of diverse landscapes, with basalt caps and gorges to the north, desert country to the south-east and open flat black soil plains to the south and west. The Shire has four different bio-regions with ever-changing ecosystems including the Desert Uplands, Einasleigh Uplands, Mitchell Grass Downs and a small portion of Gulf Plains.

Major events held in the Flinders Shire include the Annual Hughenden Agricultural Show, Hughenden Country Music Festival, Hughenden Camp Draft, Porcupine Gorge Challenge, Hughenden Races, Rugby 7s Carnival as well as country race meetings held annually at Stamford, Prairie and Kooroorinya Falls Nature Reserve. The Shire welcomes over 18,000 visitors per year through the accredited Visitor Information Centre, The Flinders Discovery Centre.

Flinders Shire was drought declared in April 2013. An active monsoon trough and a slow-moving low pressure system over the northern tropics produced extremely heavy rainfall in tropical Queensland from late January into early February 2019. Parts of Flinders Shire had significant rainfall followed by below average temperatures and high wind conditions. The Flinders River reached major flood levels in Hughenden and other parts of the Shire several times, and damage extended to the grazing industry, small business, the not-for-profit sector and road infrastructure. Our recovery from this severe weather event is a complex task.



FLINDERS SHIRE LOCAL GOVERNMENT AREA

OUR VISION

Flinders Shire – a place of discovery, opportunity and lifestyle.

OUR MISSION

To promote quality of life through leadership, attitude and respect.



OUR GUIDING PRINCIPLES

At Flinders Shire we are committed to making decisions responsibly and sustainably acting with integrity, honesty and respect.



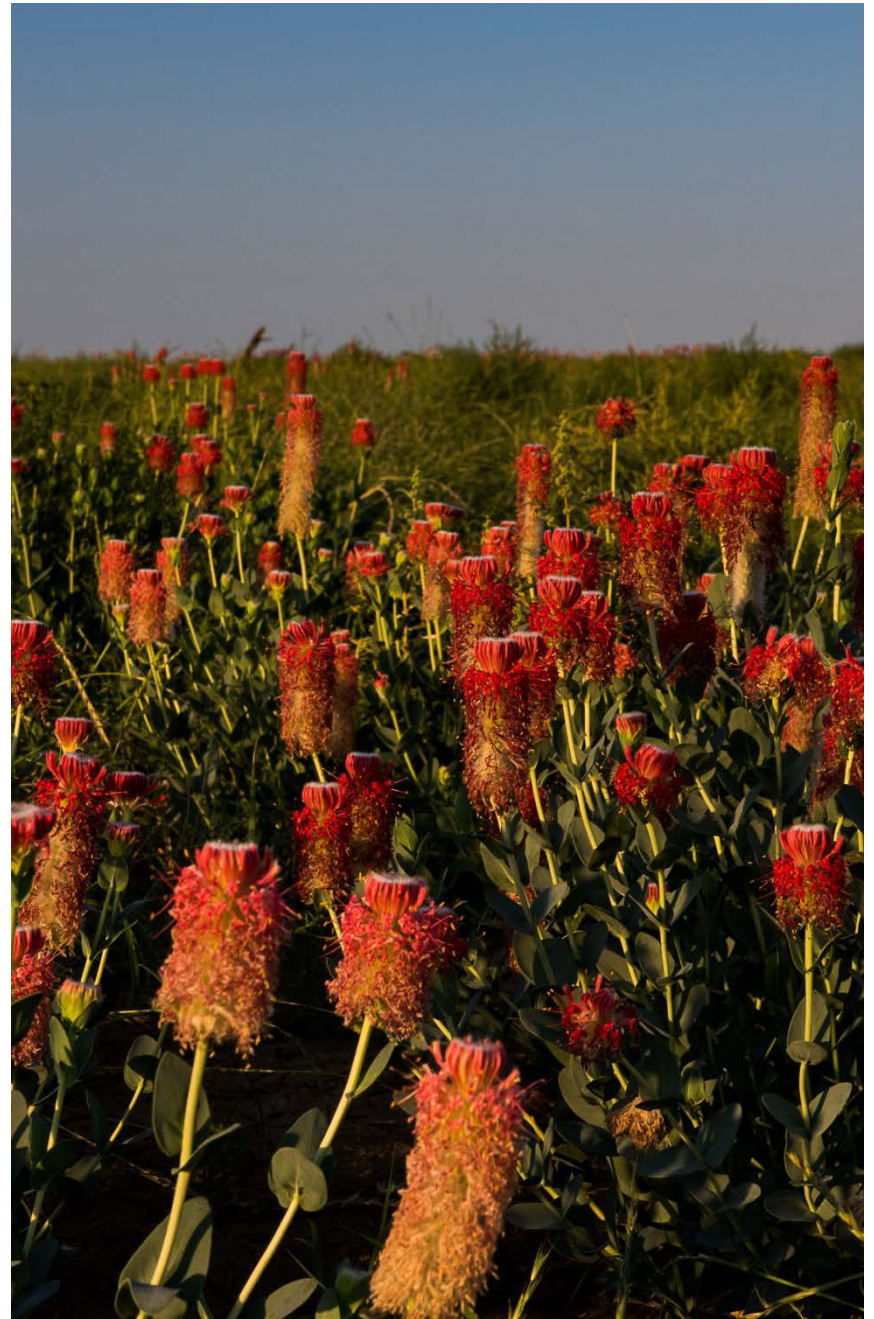
OUR ENVIRONMENT

A Shire with Strong environmental Values

- Sustainable Development
- Protection of the Great Artesian Basin
- Recognition as a renewable energy hub
- Best practice waste management and recycling
- Protection of ecological systems and bioregions
- Ongoing control of invasive pest animals and plants

Protection of Landscapes While Supporting Production

- Protect agriculture from fragmentation and conflicting land uses



OUR RESOURCES

Best Practice Resource Management

- Establish positive relationships with developers
- Developments that deliver community wide triple bottom line outcomes: economic, social and environmental
- Continued access to good quality water: artesian, off-river water storage, irrigation farms

Natural Resources

- Encouragement of opportunities for palaeontologic research, natural history education and outdoor recreation
- Sustainable mining resource industries which maximise economic opportunities, while minimising negative environmental and social impacts



OUR COMMUNITY

Creative Life

- An active vibrant creative sector with opportunities in which all community members can participate according to their needs interests and abilities

Community Spirit

- A community that values and celebrates its cultural life and achievements and honours significant contributions to the rich texture of community life and wellbeing

Valued History and Heritage

- A strong sense of history through the preservation and promotion of the regions rich natural and cultural heritage

Promote Health and Wellbeing

- Ensure community has access to high-quality health services and infrastructures that promote healthy lifestyles



OUR ECONOMY

Productive Partnerships

- Productive partnerships and alliances both internal within and external to the region

Diverse Economy

- A dynamic resilient local economy with diverse transport links

Work with Traditional Owners

- Develop indigenous cultural experiences integrated with attractions and assets

Business Capability

- Develop an ongoing business community engagement program inclusive of regular training workshop and support sessions.

Agriculture

- Explore options for expanding our agribusiness opportunities to provide to regional, national and international markets



OUR INFRASTRUCTURE

Attractive Places and Spaces

- A visually appealing, attractive Shire with vibrant public spaces and access to quality facilities

Access

- Complete road sealing on the Kennedy Developmental Road to open up the Cairns market
- Road network that meets community needs
- Investigate Historic tracks that can be reopened for walking, mountain biking and horse riding
- Opportunities that allow exploration of Indigenous art sites in collaboration with traditional owners and private property land owners

Reliable Communications

- Equitable access to modern information and communications technology



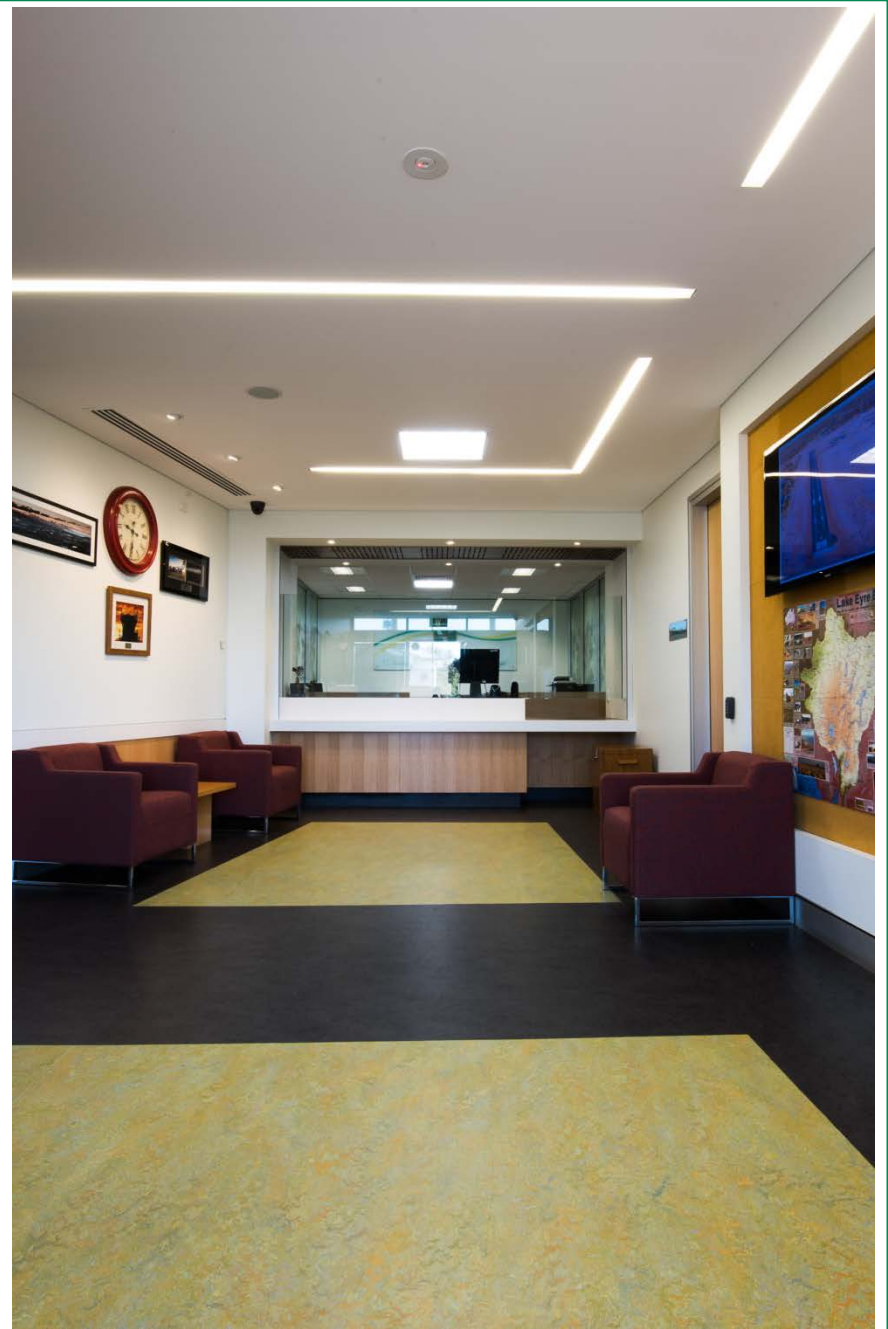
OUR GOVERNANCE

Transparent, Accountable and Engaged Governance

- Councillors deliver responsible leadership with informed and transparent decision making
- Assurance that Council's resources are allocated to meet legislated obligations and community expectations
- Involvement of the broad community in decisions and actions that affect them

Competent, Productive and Contributing Workforce

- Workforce is trained, developed and supported to competently manage themselves and their work
- Maintain and resource quality administrative practices and operations



KEY OUTCOMES AND STRATEGIES

Outcomes are the goals Council plans to achieve in moving towards its Vision.

Strategies are the tactics we intend to use to help us achieve its Outcomes.
These strategies are supported by the Operational Plan and Budget.

How Will We Know Whether Our Corporate Plan Outcomes Are Being Achieved?

- Our Vision, Mission and Values will be widely publicised by our staff.
- We will regularly measure and publicly report on our progress each year in our Annual Report to ensure we are accountable to our community.
- We will link our Annual Operational Plan and Budget to Corporate Plan outcomes and strategies to ensure they become a continuous focus of attention.
- Financial Management will provide reporting, analysis and review of performance against our Annual Budget.

Please contact us if you would like more information regarding Flinders Shire Council's Strategic Planning Framework or access to other documents referred to.



CONTACT US

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Visit our Council Office at:

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Website: www.flinders.qld.gov.au





FLINDERS SHIRE COUNCIL

Operational Plan 2019-2020

Date	Resolution Number	Reference Number
2019 - 2020	2551	
2019 - 2020 Quarter 1 Reporting		
2019 - 2020 Quarter 2 Reporting		
2019 - 2020 Quarter 3 Reporting		
2019 - 2020 Quarter 4 Reporting		

Discovery • Opportunity • Lifestyle



LEGISLATION

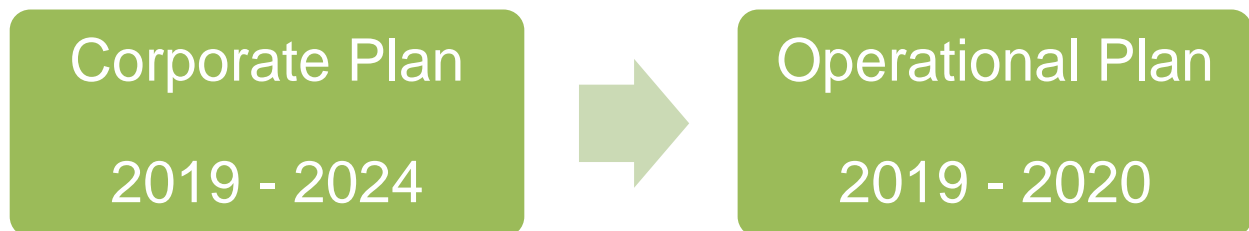
Under section 104(5) of the Local Government Act 2009, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2019-2024. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The Local Government Regulation 2012 (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

OPERATIONAL PLANNING

Council's Corporate Plan 2019-2024 is a five year plan which outlines how Council will progress.



The Operational Plan 2019-2020 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2019-2020 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2019-20209 budgets. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2019-2020 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2019-2020 which will specifically progress the implementation of the Corporate Plan 2019-2024.

MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2019-2020 Operational Plan address a broad number of Council's Operational Risks.

COUNCIL'S COMMERCIAL BUSINESS UNITS

The Local Government Regulation 2012 requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Operational Plan for 2019-2020 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2019-2020 period straight to the actions outlined in the 5 year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2019-2020 shows a range of strategies, outcomes, activities and targets grouped within five guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.

PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2019-2020 financial year. These are in response to the following priority focus areas as outlined in the 2019-2024 Corporate Plan:

- **Our Environment** – We will provide stewardship to maintain, protect and enhance our natural environment whilst supporting new and existing industries.
- **Our Resources** – We will encourage sustainable resource utilisation by providing support to businesses and their associated industries.
- **Our Community** – We will work with our community to provide an appealing lifestyle with the available resources to build a healthy, happy and caring community.
- **Our Economy** – We will approach all business aspects of the Shire in a manner that promotes growth and sustainability to achieve the best possible outcome.
- **Our Infrastructure** – We will aim to continuously improve products, services and processes through sustainable management of Council's core assets.
- **Our Governance** – We will work as a team and act with pride, accountability, transparency and integrity to deliver services to our residents.

DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded is indicative of the progress of each action

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 4 of 9

Performance Report Progress Legend

	Complete	The Activity, key performance or milestone has been achieved
	On Target	The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally there will be no significant issues to report at this level
	Monitor	The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target
	Requires Action	The activity, key performance indicator or milestone is not reaching its target and requires action or active management
	On Hold	The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 5 of 9

OUR ENVIRONMENT

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
A Shire with Strong environmental Values					
Biosecurity Management	RSM				
Parthenium Weed Management Program	RSM				
Control of Wild Dogs	RSM				
Development of Good Neighbour Program (GNP)	RSM				

OUR RESOURCES

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Best Practice Resource Management					
Hughenden Second Water Reservoir	DOE				
Torrens Creek Water Supply Upgrade	DOE				
No. 6 Bore – Relining & New Pump	DOE				
Water Main Upgrade	DOE				

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 6 of 9

OUR COMMUNITY

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Creative Life					
Public Art Project	CSM				
Diggers Entertainment Centre – Disability Lift Upgrade / Replacement	DOE				
Promote Health and Wellbeing					
Flinders Sports Field - Upgrade	DOE				
Prairie Park – Playground Equipment	DOE				
Torrens Creek Park – Playground Equipment	DOE				

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 7 of 9

OUR ECONOMY

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Productive Partnerships					
Support Development of a Meat Processing Facility	CEO				
Diverse Economy					
Airport - Runway Lights and Surface Upgrade	DOE				
Industrial Estate Development	CEO				
Long Distance Bus – Stop Upgrade	DOE				
Heavy Vehicle Parking Area – Fencing & Lighting	DOE				
Agriculture					
Agricultural Precinct (15 Mile)	CEO				

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 8 of 9

OUR INFRASTRUCTURE

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Attractive Places and Spaces					
Hughenden Recreational Lake	DOE				
Hughenden Town Greening Project	DOE				
Upgrade Covered Horse Stalls at Showgrounds	DOE				
Brodie Street & Gray Street – CBD Upgrade & Rejuvenation	DOE				
Access					
Upgrade of Alderley Crossing	DOE				
Upgrade of Prairievale Road	DOE				
Reliable Communications					
Public Wi-Fi Equipment	DCFS				
Flood Gauges – Flinders River	DOE				
Road Network that Meets Community Needs					
School Zone Signage & Marking	DOE				

Operational Plan 2019-2020

TRIM Ref: SF15/196 R16/4714

Page 9 of 9

OUR GOVERNANCE

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Transparent, Accountable and Engaged Governance					
Open, Two-Way & Ongoing Community Engagement in Decision-Making	Council				
Competent, Productive and Contributing Workforce					
Risk Management Training & Development	GC				
Monthly Management Reporting on Approved Budget Activities to Council	All Managers				

Flinders Shire Council
Statement of Comprehensive Income
For the Year Ended 30 June 2020

	Actual 18/19	Revised Budget 18/19	Original Budget 19/20	Original Budget 20/21	Original Budget 21/22
\$'000					
<u>Income from Continuing Operations</u>					
<u>Recurrent Revenue</u>					
Rates, Levies and Charges	4,350	3,895	3,998	4,098	4,200
Fees and Charges	1,276	1,104	1,282	1,314	1,347
Rental Income	99	119	111	112	113
Interest and Investment Revenue	681	573	694	530	530
Sales Revenue	12,623	11,979	15,387	12,000	10,000
Other Income	513	188	93	95	98
Grants, Subsidies, Contributions and Donation	9,167	5,791	21,827	12,000	9,000
Total Recurrent Revenue	28,709	23,649	43,392	30,149	25,288
<u>Expenses from Continuing Operations</u>					
<u>Recurrent Expenses</u>					
Employee Benefits	8,428	11,077	12,020	9,000	9,000
Materials and Services	14,191	13,092	25,277	15,600	12,000
Finance Costs	164	216	157	160	163
Depreciation	4,082	4,673	4,082	4,465	4,560
Total Recurrent Expenses	26,865	29,058	41,536	29,225	25,723
Net Operating Result	1,844	(5,409)	1,856	924	(435)
<u>Capital Revenue</u>					
Grants, Subsidies, Contributions and Donation	5,476	11,293	9,567	8,000	5,000
Total Capital Income	5,476	11,293	9,567	8,000	5,000
Capital Expenses	(37)	1,150	(50)	(50)	(50)
Total Capital Expenses	(37)	1,150	(50)	(50)	(50)
Net Result	7,357	4,734	11,473	8,974	4,615
<u>Other Comprehensive Income</u>					
Items that will not be reclassified subsequent Net Result Gain/(Loss) on Revaluation of Property, Plant and Equipment					
Total Comprehensive Income	7,357	4,734	11,473	8,974	4,615

Flinders Shire Council
Statement of Financial Position
as at 30 June 2020

\$'000	Actual 18/19	Revised Budget 18/19	Original Budget 19/20	Original Budget 20/21	Original Budget 21/22
ASSETS					
Current Assets					
Cash and Cash Equivalents	21,814	27,416	17,352	18,262	17,613
Trade and Other Receivables	3,003	2,041	3,003	3,033	3,063
Inventories	444	447	444	448	453
Total Current Assets	25,261	29,904	20,799	21,743	21,129
Non-Current Assets					
Trade and Other Receivables	2	2	2	2	2
Inventories	-	-	-	-	-
Property, Plant and Equipment	211,511	211,969	227,163	235,000	240,000
Total Non-Current Assets	211,513	211,971	227,165	235,002	240,002
TOTAL ASSETS	236,774	241,875	247,964	256,745	261,131
LIABILITIES					
Current Liabilities					
Trade and Other Payables	2,185	2,490	2,184	2,228	2,272
Borrowings	267	-	267	293	293
Provisions	578	29	578	588	598
Total Current Liabilities	3,030	2,519	3,029	3,109	3,163
Non-Current Liabilities					
Borrowings	1,645	1,913	1,363	1,070	777
Provisions	480	1,163	480	500	510
Total Non-Current Liabilities	2,125	3,076	1,843	1,570	1,287
TOTAL LIABILITIES	5,155	5,595	4,872	4,679	4,450
Net Community Assets	231,619	236,280	243,092	252,066	256,681
COMMUNITY EQUITY					
Asset Revaluation Surplus	88,088	88,088	88,088	88,088	88,088
Retained Surplus/(Deficiency)	143,531	148,192	155,004	163,978	168,593
TOTAL COMMUNITY EQUITY	231,619	236,280	243,092	252,066	256,681

Flinders Shire Council
Statement of Cash Flows
For the year ended 30 June 2020

	Actual 18/19	Revised Budget 18/19	Original Budget 19/20	Original Budget 20/21	Original Budget 21/22
\$'000					
<u>Cash Flows from Operating Activities</u>					
Receipts from Customers	18,961	25,733	20,776	17,597	15,720
Payments to Suppliers and Employees	(23,016)	(20,702)	(37,840)	(24,645)	(21,045)
	(4,055)	5,031	(17,064)	(7,048)	(5,325)
<u>Receipts :</u>					
Investment and Interest Revenue Received	681	573	694	575	579
Rental Income	99	119	111	112	113
Non Capital Grants and Contributions	9,167	5,791	21,827	12,000	9,000
<u>Payments:</u>					
Finance Costs	(164)	(216)	(157)	(160)	(163)
Net Cash Flows from Operating Activities	5,728	11,298	5,411	5,479	4,204
<u>Cash Flows from Investing Activities</u>					
<u>Receipts :</u>					
Sale of Property, Plant and Equipment	715	50	579	907	908
Grants, Subsidies, Contributions, Donations (Capital)	5,476	11,293	9,567	8,000	5,000
<u>Payments:</u>					
Purchase of Property, Plant & Equipment	(17,759)	(22,880)	(19,737)	(13,209)	(10,468)
Net Cash Flows from Investing Activities	(11,568)	(11,537)	(9,591)	(4,302)	(4,560)
<u>Cash Flows from Financing Activities</u>					
Proceeds from Borrowings	-	-	-	-	-
Repayment of Borrowings	(274)	(273)	(282)	(267)	(293)
Net Cash Flows from Investing Activities	(274)	(273)	(282)	(267)	(293)
NET INCREASE/(DECREASE) FOR THE YEAR	(6,114)	(512)	(4,462)	910	(649)
plus: Cash and Cash Equivalents - opening	27,928	27,928	21,814	17,352	18,262
CASH AT END OF FINANCIAL YEAR	21,814	27,416	17,352	18,262	17,613

Flinders Shire Council
Statement of Changes in Equity
For the Year Ended 30 June 2020

\$'000	Asset Revaluation Surplus	Retained Surplus	Total Equity
Original Budget 19/20			
Opening Balance as at 1 July 2019	88,088	143,531	231,619
Net Result	-	11,473	11,473
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2020	88,088	155,004	243,092
Original Budget 20/21			
Opening Balance as at 1 July 2020	88,088	155,004	243,092
Net Result	-	8,974	8,974
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2021	88,088	163,978	252,066
Original Budget 21/22			
Opening Balance as at 1 July 2021	88,088	163,978	252,066
Net Result	-	4,615	4,615
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2022	88,088	168,593	256,681
Actual 18/19			
Opening Balance as at 1 July 2018	88,088	136,174	224,262
Net Result	-	7,357	7,357
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus		-	-
Equity Balance as at 30 June 2019	88,088	143,531	231,619

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Operating Statement/3. Our Community							
Parks and Reserves	126						
Parks and Reserves	TOTAL	0	0	0	0	0	0
Operating Statement/Office							
Corporate Services	117						
01100 - Corporate Services Management Revenue							
0110 - User Fees & Charges		(205)	(3,830)	(3,830)	(3,833)	(3,600)	(3,600)
0115 - Grants & Subsidies Recurrent		0	(5,877,800)	(5,877,800)	(5,877,800)	(2,713,006)	(2,713,006)
0125 - Recoveries		0	0	0	(19,720)	(1,050)	(1,050)
0130 - Other Income		(2,769)	0	0	(24,036)	(25,000)	(25,000)
0986 - Oncosts Recovered		(120,458)	(1,175,000)	(1,175,000)	(1,316,158)	(1,175,000)	(1,175,000)
1499 - Council Properties		(2,168)	(22,000)	(22,000)	(11,320)	0	0
03100 - Corporate Services Management Expenses							
0300 - Employee Costs		63,133	727,384	727,384	610,531	646,494	646,494
0385 - Bad Debts		0	50,000	50,000	0	90,000	90,000
0455 - Project Expenses		0	15,000	15,000	3,759	51,500	51,500
0565 - Operating Expenses		47,959	254,590	254,590	272,721	285,750	285,750
Corporate Services	TOTAL	(14,508)	(6,031,656)	(6,031,656)	(6,365,856)	(2,843,912)	(2,843,912)
Operating Statement/Office/Corporate Services							
Finance	119						
01120 - Financial Control Revenue							
0120 - Interest & Investment Income		(70,103)	(660,000)	(660,000)	(645,356)	(525,000)	(525,000)
03120 - Financial Control Expenses							
0380 - Bank Charges		3,547	50,000	50,000	49,633	50,000	50,000
0565 - Operating Expenses		15,801	105,000	105,000	72,904	75,000	0
Finance	TOTAL	(50,755)	(505,000)	(505,000)	(522,819)	(400,000)	(475,000)
Operating Statement/Office/Corporate Services							
Insurance Claims	6457						
01190 - Insurance Claims							
0125 - Recoveries		0	0	0	(99,334)	0	0
03190 - Insurance Claims							
0411 - Insurance Claim Expenses		(649)	0	0	218,135	0	0
Insurance Claims	TOTAL	(649)	0	0	118,801	0	0

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Office/Corporate Services

Governance 6639

01105 - Governance Revenue

0125 - Recoveries	0	0	0	0	(1,500)	(1,500)
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03105 - Governance Expenses

0300 - Employee Costs	30,525	360,893	360,893	347,491	404,369	404,369
0455 - Project Expenses	0	31,500	31,500	7,061	16,500	16,500
0565 - Operating Expenses	35,653	194,500	194,500	149,176	167,170	167,170

Governance	TOTAL	66,178	586,893	586,893	503,728	586,539
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Operating Statement/Office/Corporate Services

Shire Office 6245

04330 - Shire Office Expenses

0500 - General Maintenance	53	0	0	0	0	0
0530 - Building Maintenance	713	46,200	46,200	42,116	60,075	60,075
0565 - Operating Expenses	37,852	191,806	191,806	191,806	187,545	187,545
0680 - Depreciation	0	81,713	81,713	81,713	150,262	150,262

Shire Office	TOTAL	38,618	319,719	319,719	315,635	397,882
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Operating Statement/Office/Corporate Services

Information Technology 120

01140 - IT Services Revenue

0130 - Other Income	(245)	0	0	(495)	(600)	(600)
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03140 - IT Services Expenses

0455 - Project Expenses	0	118,000	118,000	13,671	92,500	92,500
0565 - Operating Expenses	30,347	349,500	349,500	321,319	359,800	359,800
0680 - Depreciation	0	21,810	21,810	21,810	16,276	11,525

Information Technology	TOTAL	30,102	489,310	489,310	356,305	463,225
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Operating Statement/Office/Corporate Services

Rates 118

01110 - Rates Revenue

0100 - Rates & Charges	(553,636)	(2,124,986)	(2,124,986)	(2,139,537)	(2,017,430)	(2,017,430)
0130 - Other Income	0	(20,000)	(20,000)	(20,338)	(19,400)	(19,400)

03110 - Rates Section Expenses

0100 - Rates & Charges	4,128	17,000	17,000	16,821	17,000	17,000
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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Rates	TOTAL	(549,508)	(2,127,986)	(2,127,986)	(2,143,054)	(2,019,830)	(2,019,830)
Operating Statement/Office/Corporate Services							
Store	6266						
02340 - Store Office Revenue							
0986 - Oncosts Recovered		(20,708)	(168,000)	(168,000)	(198,403)	(168,000)	(168,000)
04340 - Store Office Expenses							
0300 - Employee Costs		21,615	233,570	233,570	201,834	220,288	220,288
0450 - Sundry Expenses		180	2,400	2,400	(2,342)	10,000	10,000
0565 - Operating Expenses		2,763	26,700	26,700	26,032	30,000	30,000
Store	TOTAL	3,850	94,670	94,670	27,121	92,288	92,288
Operating Statement/Office/Engineering							
Depot Operations	142						
01570 - Depot Operations Revenue							
0110 - User Fees & Charges		0	(330)	(330)	(327)	(250)	(250)
0125 - Recoveries		(1,600)	0	0	(50,264)	(1,000)	(1,000)
03570 - Depot Operations Expenses							
0500 - General Maintenance		2,559	39,696	39,696	39,696	37,520	37,520
0530 - Building Maintenance		3,112	31,400	31,400	33,979	26,430	26,430
0565 - Operating Expenses		43,064	109,888	109,888	110,343	73,012	73,012
0680 - Depreciation		0	58,221	58,221	58,221	74,089	68,561
Depot Operations	TOTAL	47,135	238,875	238,875	191,648	209,801	204,273
Operating Statement/Office/Engineering							
Engineering Technical Services	125						
01200 - Engineering Operations Revenue							
0125 - Recoveries		(100)	0	0	(306)	(7,000)	(7,000)
0130 - Other Income		0	0	0	(5,084)	(300)	(300)
0987 - Works Supervision Oncosts Recovered		(245,186)	(1,900,000)	(1,900,000)	(1,711,371)	(1,900,000)	(1,900,000)
03200 - Engineering Management Expenses							
0300 - Employee Costs		39,978	453,104	453,104	367,828	436,090	436,090
0455 - Project Expenses		0	50,000	50,000	0	125,000	125,000
0530 - Building Maintenance		0	500	500	407	0	0
0565 - Operating Expenses		84,973	519,696	519,696	752,573	736,069	736,069
Engineering Technical Services	TOTAL	(120,335)	(876,700)	(876,700)	(595,953)	(610,141)	(610,141)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Operating Statement/Office/Engineering							
Plant Operations	141						
01550 - Plant & Equipment Revenue							
0125 - Recoveries		0	0	0	0	(1,000)	(1,000)
0170 - Diesel Fuel Rebate		0	(100,000)	(100,000)	(264,847)	(100,000)	(100,000)
0190 - Profit on Sale of Assets		0	(50,000)	(50,000)	(107,534)	(50,000)	(50,000)
0950 - Proceeds on Sales of Assets		0	0	0	0	(1)	(509,000)
0975 - Plant Hire Recovery (Internal)		(789,350)	(6,400,000)	(6,400,000)	(5,975,630)	(6,400,000)	(6,400,000)
03550 - Plant & Equipment Expenses							
0520 - Fuel and Oil Expenses		114,891	1,024,000	1,024,000	984,626	877,500	877,500
0521 - Registration and Insurance Expenses		65,286	192,000	192,000	178,463	174,800	174,800
0522 - Parts		93,182	448,000	448,000	494,660	445,000	445,000
0523 - Tyres, Tubes & Batteries		19,105	128,000	128,000	131,468	147,900	147,900
0524 - Plant Repairs		59,494	512,000	512,000	664,458	544,300	544,300
0525 - Accident Repairs		214	7,040	7,040	1,761	7,000	7,000
0528 - Operating Leases Expenses		8,297	24,320	24,320	122,454	7,000	7,000
0680 - Depreciation		0	1,270,228	1,270,228	1,270,228	1,235,164	1,168,617
0690 - Loss on Disposal of Assets		0	0	0	70,661	0	0
Plant Operations	TOTAL	(428,881)	(2,944,412)	(2,944,412)	(2,429,232)	(3,112,337)	(3,687,883)
Operating Statement/Office/Engineering							
Workshop Operations	6614						
03571 - Workshop Operations Expenses							
0500 - General Maintenance		57	18,100	18,100	21,208	7,900	7,900
0530 - Building Maintenance		4,580	6,000	6,000	5,533	9,675	9,675
0565 - Operating Expenses		59,143	317,875	317,875	356,501	423,910	423,910
Workshop Operations	TOTAL	63,780	341,975	341,975	383,242	441,485	441,485
Operating Statement/Office/Engineering							
Employee Housing	6243						
02320 - Employee Housing Revenue							
0110 - User Fees & Charges		(5,454)	(41,200)	(41,200)	(41,353)	(50,000)	(50,000)
0125 - Recoveries		0	0	0	0	(500)	(500)
04320 - Employee Housing Expenses							
0500 - General Maintenance		802	13,145	13,145	13,144	16,350	16,350
0530 - Building Maintenance		12,965	70,650	70,650	54,491	90,704	80,004
0565 - Operating Expenses		17,892	50,123	50,123	50,124	27,615	25,415

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
0680 - Depreciation		0	54,187	54,187	54,187	75,611	76,461
Employee Housing	TOTAL	26,205	146,905	146,905	130,593	159,780	147,730
Operating Statement/Office/Engineering							
Private Works	143						
01600 - Private Works Revenue							
0110 - User Fees & Charges		(395)	(64,000)	(64,000)	(60,871)	(44,000)	(44,000)
03600 - Private Works Expenses							
0695 - Private Works		1,546	0	0	82,455	15,000	15,000
Private Works	TOTAL	1,151	(64,000)	(64,000)	21,584	(29,000)	(29,000)
Operating Statement/Office/Engineering							
Flood Warning System Project	6455						
Flood Warning System Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Hughenden Flood Study Project	6456						
Hughenden Flood Study Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Sewer	135						
01480 - Sewerage Services Revenue							
0100 - Rates & Charges		(195,750)	(785,561)	(785,561)	(773,938)	(759,236)	(759,236)
0110 - User Fees & Charges		0	(450)	(450)	(444)	(450)	(450)
0130 - Other Income		0	0	0	0	(4,000)	(4,000)
0135 - Capital Grants Received		0	0	0	(61,466)	0	0
0999 - Community Service Obligations		0	(101,000)	(101,000)	(101,000)	(101,000)	(101,000)
03480 - Sewerage Services Expenses							
0100 - Rates & Charges		4,422	16,850	16,850	17,345	16,850	16,850
0500 - General Maintenance		52,397	460,701	460,701	463,936	514,000	514,000
0530 - Building Maintenance		759	8,941	8,941	4,689	5,530	5,530
0565 - Operating Expenses		15,570	122,973	122,973	129,169	205,000	205,000
0680 - Depreciation		0	591,204	591,204	591,204	643,626	643,625
0945 - Loan Repayments		0	42,951	42,951	38,142	43,710	43,710
Sewer	TOTAL	(122,602)	356,609	356,609	307,637	564,030	564,029

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Office/Engineering

Water 134

01470 - Water Revenue

0100 - Rates & Charges	(213,738)	(852,937)	(852,937)	(930,063)	(905,836)	(905,836)
0110 - User Fees & Charges	0	(7,400)	(7,400)	(7,471)	(3,000)	(3,000)
0135 - Capital Grants Received	(782,100)	(2,877,245)	(2,877,245)	(23,141)	(70,000)	(70,000)
0999 - Community Service Obligations	0	(183,000)	(183,000)	(183,000)	(183,000)	(183,000)

03470 - Water Expenses

0100 - Rates & Charges	6,693	26,000	26,000	27,191	25,300	25,300
0500 - General Maintenance	30,258	229,770	229,770	229,756	271,820	260,000
0530 - Building Maintenance	354	2,755	2,755	661	3,020	3,020
0565 - Operating Expenses	28,305	469,355	469,355	469,351	548,000	548,000
0680 - Depreciation	0	218,999	218,999	218,999	320,317	316,526

03475 - Stormwater Drainage Expenses

0680 - Depreciation	0	9,649	9,649	9,649	9,649	9,649
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Water	TOTAL	(930,228)	(2,964,054)	(2,964,054)	(188,068)	16,270	659
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Operating Statement/Office/Engineering

Industrial Estate 6475

02190 - Industrial Estate Development Revenue

0135 - Capital Grants Received	0	(1,000,000)	(1,000,000)	0	(1,000,000)	(1,000,000)
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04190 - Industrial Estate Expenses

0500 - General Maintenance	0	1,000	1,000	0	10,000	10,000
0565 - Operating Expenses	0	670	670	656	610	610

Industrial Estate	TOTAL	0	(998,330)	(998,330)	656	(989,390)	(989,390)
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Operating Statement/Office/Engineering

Hann Highway Development (HHAG) 6477

Hann Highway Development (HHAG)	TOTAL	0	0	0	0	0	0
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Operating Statement/Office/Engineering

Airport 138

01510 - Airport Revenue

0110 - User Fees & Charges	(3,555)	(43,530)	(43,530)	(42,942)	(40,500)	(40,500)
0135 - Capital Grants Received	0	0	0	(43,739)	0	0

03510 - Airport Expenses

0500 - General Maintenance	15,180	119,400	119,400	118,869	109,600	109,600
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Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
0530 - Building Maintenance		1,069	19,600	19,600	11,709	12,306	9,700
0565 - Operating Expenses		22,460	78,450	78,450	82,789	66,441	66,441
0680 - Depreciation		0	151,673	151,673	151,673	326,515	326,516
Airport	TOTAL	35,154	325,593	325,593	278,359	474,362	471,757

Operating Statement/Office/Engineering

Shire Roads and Streets 128

01270 - Shire Roads Revenue

0115 - Grants & Subsidies Recurrent	0	(1,206,146)	(1,206,146)	(1,206,146)	(602,843)	(602,843)
0135 - Capital Grants Received	0	(1,388,012)	(1,388,012)	(547,988)	(1,615,000)	(1,615,000)
1000 - Roads to Recovery	0	(461,000)	(461,000)	0	0	0
1106 - Flood Damage Income 2016	0	0	0	(301,833)	0	0
1107 - Flood Damage Income 2018	0	(1,085,524)	(1,085,524)	(533,711)	(1,487,500)	(1,487,500)
1108 - Flood Damage Income 2019	(2,455,146)	(11,986,500)	(11,986,500)	0	0	0
1200 - TIDS Income	(564,044)	(900,500)	(900,500)	(383,787)	(1,026,000)	(1,026,000)

01330 - Town Streets Revenue

0135 - Capital Grants Received	0	(25,000)	(25,000)	(25,000)	(50,000)	0
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03270 - Shire Roads Expenses

0680 - Depreciation	0	794,273	794,273	794,273	884,910	764,779
0717 - Shire Road Maintenance	65,258	100,000	100,000	817,814	1,671,750	1,671,750
0718 - Shire Road Flood Damage	0	0	0	65	0	0

03330 - Town Streets Maintenance Expenses

0530 - Building Maintenance	0	500	500	351	0	0
0717 - Shire Road Maintenance	100,689	800,965	800,965	868,518	728,150	728,150
0718 - Shire Road Flood Damage	0	0	0	20,751	0	0

07270 - Roads - Flood Damage

0740 - Roads - Flood Damage	185,842	13,550,748	13,550,748	808,226	1,500,000	1,500,000
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Shire Roads and Streets

TOTAL	(2,667,401)	(1,806,196)	(1,806,196)	311,533	3,467	(66,664)
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Operating Statement/Office/Engineering

Main Roads Contracts 6240

02160 - Main Road Contract Revenue

0122 - Main Roads RMPC	(30,765)	(3,046,366)	(3,046,366)	(2,939,162)	(2,898,600)	(2,898,601)
0130 - Other Income	0	0	0	(76,036)	0	0
1103 - Flood Damage Income 2012	0	0	0	1,936	0	0
1107 - Flood Damage Income 2018	0	0	0	0	(1)	(50,000)
1108 - Flood Damage Income 2019	0	(6,000,000)	(6,000,000)	(550,000)	0	0
1200 - TIDS Income	0	(540,000)	(540,000)	0	0	0

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
1300 - Torrens Creek/Aramac 5703		0	0	0	(73,195)	0	0
1301 - Hughenden/Muttaburra 5701		0	0	0	(12,996)	0	0
1302 - Hann Highway 99B		(874,402)	(5,800,160)	(5,800,160)	(7,926,334)	(9,080,645)	(12,373,309)
1303 - Hughenden/Richmond 14C		0	0	0	(558,298)	0	0
1304 - Hughenden/Charters Towers 14B		0	0	0	(34,731)	0	0
1305 - Hughenden/Winton 99C		0	0	0	(530,366)	0	0
04160 - Main Roads Contracts Expenses							
0696 - Main Roads RMPC		193,218	2,741,730	2,741,730	2,225,617	2,447,212	2,463,811
0697 - Main Roads Contract Expenses		1,320,330	6,340,162	6,340,162	9,391,434	9,591,770	11,383,444
0698 - Main Roads Flood Damage		58,734	5,700,000	5,700,000	1,334,285	46,000	46,000
Main Roads Contracts							
TOTAL		667,115	(604,634)	(604,634)	252,154	105,736	(1,428,655)
Operating Statement/Office/Engineering							
Caravan Park		6388					
02150 - Caravan Park Revenue							
0110 - User Fees & Charges		(111,513)	(605,000)	(605,000)	(603,502)	(550,000)	(550,000)
0125 - Recoveries		0	0	0	0	(100)	(100)
04150 - Caravan Park Expenses							
0500 - General Maintenance		497	10,500	10,500	11,043	19,000	19,000
0530 - Building Maintenance		530	34,200	34,200	17,187	33,860	31,310
0565 - Operating Expenses		39,279	317,818	317,818	316,866	303,650	303,650
0680 - Depreciation		0	83,149	83,149	83,149	117,922	116,485
0945 - Loan Repayments		0	14,165	14,165	27,663	32,500	32,500
Caravan Park							
TOTAL		(71,207)	(145,168)	(145,168)	(147,594)	(43,168)	(47,155)
Operating Statement/Office/Engineering							
Cemeteries		140					
01530 - Cemetery and Funeral Revenue							
0110 - User Fees & Charges		(5,727)	(46,700)	(46,700)	(46,446)	(46,450)	(46,450)
03530 - Cemetery and Funeral Expenses							
0455 - Project Expenses		0	0	0	0	5,500	5,500
0500 - General Maintenance		7,379	78,100	78,100	74,497	89,500	89,500
0530 - Building Maintenance		357	1,710	1,710	784	1,700	1,700
0565 - Operating Expenses		5,300	42,325	42,325	42,551	55,623	55,623
0680 - Depreciation		0	21,052	21,052	21,052	12,105	12,104
Cemeteries							
TOTAL		7,309	96,487	96,487	92,438	117,978	117,977

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Operating Statement/Office/Engineering							
Community Service Obligations	6562						
03130 - Community Service Obligations							
0660 - CSO - Water - Hughenden		0	83,000	83,000	83,000	83,000	83,000
0661 - CSO - Water - Towns		0	100,000	100,000	100,000	100,000	100,000
0662 - CSO - Sewerage - Hughenden		0	101,000	101,000	101,000	101,000	101,000
Community Service Obligations	TOTAL	0	284,000	284,000	284,000	284,000	284,000
Operating Statement/Office/Engineering							
Parks - Hughenden	6642						
01230 - Parks - Hughenden Revenue							
0125 - Recoveries		(193)	0	0	(230)	(800)	(800)
0135 - Capital Grants Received		(266,646)	(513,283)	(513,283)	(420,008)	(761,813)	(761,813)
03230 - Parks - Hughenden Expenses							
0500 - General Maintenance		54,218	400,000	400,000	433,206	412,000	400,000
0530 - Building Maintenance		1,856	9,050	9,050	14,560	7,540	7,540
0565 - Operating Expenses		23,909	121,653	121,653	148,599	121,653	121,653
0680 - Depreciation		0	177,710	177,710	177,710	77,587	61,991
Parks - Hughenden	TOTAL	(186,856)	195,130	195,130	353,837	(143,833)	(171,429)
Operating Statement/Office/Engineering							
Parks - Prairie	6643						
03231 - Parks - Prairie Expenses							
0500 - General Maintenance		365	8,450	8,450	5,567	8,450	8,450
0565 - Operating Expenses		0	3,526	3,526	4,028	3,526	3,526
Parks - Prairie	TOTAL	365	11,976	11,976	9,595	11,976	11,976
Operating Statement/Office/Engineering							
Parks - Torrens Creek	6644						
03232 - Parks - Torrens Creek Expenses							
0500 - General Maintenance		206	2,500	2,500	2,153	2,500	2,500
0530 - Building Maintenance		0	2,000	2,000	1,447	2,350	2,350
0565 - Operating Expenses		472	4,088	4,088	4,968	4,088	4,088
Parks - Torrens Creek	TOTAL	678	8,588	8,588	8,568	8,938	8,938

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Operating Statement/Office/Engineering							
Parks - Stamford	6645						
03233 - Parks - Stamford Expenses							
0500 - General Maintenance		1,400	21,900	21,900	2,047	13,800	13,800
0565 - Operating Expenses		0	2,330	2,330	2,324	2,342	2,342
Parks - Stamford	TOTAL	1,400	24,230	24,230	4,371	16,142	16,142
Operating Statement/Office/Engineering							
Parks Development	6649						
Parks Development	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Public Conveniences	133						
03450 - Public Amenities Expenses							
0530 - Building Maintenance		481	10,250	10,250	8,602	14,820	14,820
0565 - Operating Expenses		13,800	65,975	65,975	67,476	65,975	65,975
0680 - Depreciation		0	6,696	6,696	6,696	13,567	13,567
Public Conveniences	TOTAL	14,281	82,921	82,921	82,774	94,362	94,362
Operating Statement/Office/Engineering							
Street Lighting	130						
03390 - Street Lighting Expenses							
0415 - Utilities		0	41,000	41,000	40,753	40,000	40,000
Street Lighting	TOTAL	0	41,000	41,000	40,753	40,000	40,000
Operating Statement/Office/Engineering							
Skate Park	6481						
02260 - Skate Park Revenue							
0115 - Grants & Subsidies Recurrent		0	0	0	(25,000)	(50,000)	0
0135 - Capital Grants Received		0	(25,000)	(25,000)	0	0	0
04260 - Skate Park Expenses							
0500 - General Maintenance		3,112	8,500	8,500	9,076	8,500	8,500
0530 - Building Maintenance		2,544	1,995	1,995	1,395	2,395	1,000
0565 - Operating Expenses		0	9,775	9,775	13,661	9,775	9,775
0680 - Depreciation		0	11,758	11,758	11,758	14,204	14,204

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Skate Park	TOTAL	5,656	7,028	7,028	10,890	(15,126)	33,479
Operating Statement/Office/Engineering							
Racecourse	6483						
02240 - Racecourse Revenue							
0130 - Other Income		0	(1,600)	(1,600)	(1,612)	(1,000)	(1,000)
04240 - Racecourse Expenses							
0500 - General Maintenance		436	1,950	1,950	399	1,950	1,950
0530 - Building Maintenance		719	1,500	1,500	1,202	500	500
0565 - Operating Expenses		2,377	4,349	4,349	6,365	4,349	4,349
0680 - Depreciation		0	12,396	12,396	12,396	13,539	13,539
Racecourse	TOTAL	3,532	18,595	18,595	18,750	19,338	19,338
Operating Statement/Office/Engineering							
Showgrounds	6484						
02230 - Showgrounds Revenue							
0110 - User Fees & Charges		(3,240)	(23,750)	(23,750)	(23,769)	(14,300)	(14,300)
0135 - Capital Grants Received		0	0	0	(108,416)	(108,416)	(108,416)
04230 - Showgrounds Expenses							
0500 - General Maintenance		43,516	40,000	40,000	85,415	40,000	40,000
0530 - Building Maintenance		6,110	34,250	34,250	62,133	31,950	25,000
0565 - Operating Expenses		26,229	150,000	150,000	142,798	150,000	150,000
0680 - Depreciation		0	262,938	262,938	262,938	136,475	123,814
Showgrounds	TOTAL	72,615	463,438	463,438	421,099	235,709	216,098
Operating Statement/Office/Engineering							
Recreation Lake	6829						
01220 - Recreation Lake Revenue							
0115 - Grants & Subsidies Recurrent		(1,239,370)	(1,774,215)	(1,774,215)	(2,122,600)	(3,698,100)	(4,109,075)
0135 - Capital Grants Received		0	(450,000)	(450,000)	(450,000)	(900,000)	0
03220 - Recreation Lake Expenses							
0455 - Project Expenses		0	0	0	478	0	0
0500 - General Maintenance		1,259	60,000	60,000	0	0	0
0530 - Building Maintenance		0	20,000	20,000	0	0	0
0565 - Operating Expenses		0	0	0	252	0	0
Recreation Lake	TOTAL	(1,238,111)	(2,144,215)	(2,144,215)	(2,571,870)	(4,598,100)	(4,109,075)

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Office/Executive

CEO Office	112					
03000 - CEOs Office Expenses						
0300 - Employee Costs	69,426	653,300	653,300	541,925	670,438	670,438
0455 - Project Expenses	0	101,515	101,515	3,115	22,000	6,000
0565 - Operating Expenses	1,348	23,900	23,900	57,402	37,540	7,540
CEO Office	TOTAL	70,774	778,715	602,442	729,978	683,978

Operating Statement/Office/Executive

Meatworks	6597					
03490 - Meatworks Project Expenses						
0455 - Project Expenses	771	26,000	26,000	109,239	100,000	100,000
Meatworks	TOTAL	771	26,000	109,239	100,000	100,000

Operating Statement/Office/Executive

Mitez Projects	6476					
04050 - Mitez Project Expenses						
0455 - Project Expenses	20,140	20,000	20,000	20,000	65,000	25,000
Mitez Projects	TOTAL	20,140	20,000	20,000	65,000	25,000

Operating Statement/Office/Executive

Town Planning	156					
02010 - Town Planning Office Revenue						
0105 - Statutory Fees & Charges	(1,960)	(7,800)	(7,800)	(7,828)	(11,500)	(11,500)
0165 - 15 Mile Reserve	0	0	0	(100)	0	0
04010 - Town Planning Office Expenses						
0455 - Project Expenses	0	0	0	0	24,000	0
0565 - Operating Expenses	1,762	19,000	19,000	18,703	30,000	30,000
Town Planning	TOTAL	(198)	11,200	10,775	42,500	18,500

Operating Statement/Office/Executive

Hughenden Irrigation Project	6503					
04181 - Hughenden Irrigation Project (HIPC)						
0455 - Project Expenses	0	0	0	150	0	0
Hughenden Irrigation Project	TOTAL	0	0	150	0	0

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Office/Executive

Irrigation Project	6479					
02170 - Irrigation Project Revenue						
0115 - Grants & Subsidies Recurrent	0	0	0	0	(10,000)	(10,000)
04170 - Irrigation Project Expenses						
0455 - Project Expenses	0	79,000	79,000	48,855	60,000	140,000
Irrigation Project	TOTAL	0	79,000	48,855	50,000	130,000

Operating Statement/Office/Executive

Elected Members	113					
01020 - Elected Members Revenue						
0125 - Recoveries	(1,723)	0	0	(2,778)	(1,000)	(1,000)
0130 - Other Income	0	0	0	0	(700)	(700)
03020 - Elected Members Expenses						
0330 - Mayor & Elected Member Expenses	100,125	628,948	628,948	580,942	650,696	650,696
Elected Members	TOTAL	98,402	628,948	578,164	648,996	648,996

Operating Statement/Office/Executive

Workplace Health and Safety	6458					
01180 - Workplace Health & Safety (WHS) Revenue						
0986 - Oncosts Recovered	(53,662)	(346,000)	(346,000)	(403,101)	(346,000)	(346,000)
03180 - Workplace Health & Safety (WHS) Expenses						
0300 - Employee Costs	20,607	224,624	224,624	213,626	179,958	179,958
0455 - Project Expenses	27	36,500	36,500	31,510	40,000	30,000
0565 - Operating Expenses	4,041	134,200	134,200	133,135	133,719	118,719
Workplace Health and Safety	TOTAL	(28,987)	49,324	(24,830)	7,677	(17,323)

Operating Statement/Office/Executive

Human Resources	122					
01160 - Human Resources Revenue						
0115 - Grants & Subsidies Recurrent	0	(30,000)	(30,000)	(60,000)	(25,000)	(25,000)
0986 - Oncosts Recovered	(42,163)	(273,000)	(273,000)	(316,722)	(273,000)	(273,000)
03160 - Human Resources Expenses						
0300 - Employee Costs	35,036	306,530	306,530	303,683	297,082	297,082
0565 - Operating Expenses	7,621	48,700	48,700	36,461	61,300	61,300
Human Resources	TOTAL	494	52,230	(36,578)	60,382	60,382

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Office/Executive

Employee Provisions 6265

02350 - On-Costs Revenue

0310 - Staff Training	(14,444)	(110,000)	(110,000)	(110,149)	(88,000)	(88,000)
0986 - Oncosts Recovered	(395,214)	(2,648,500)	(2,648,500)	(3,434,221)	(2,648,500)	(2,648,500)

04350 - On-Costs Expenditure

0310 - Staff Training	0	146,050	146,050	2,558	56,897	56,897
0320 - Recruitment Costs	1,195	40,000	40,000	36,896	30,000	30,000
0321 - Public Holidays - Employee Oncost	0	245,000	245,000	293,397	245,000	245,000
0322 - Annual Leave - Employee Oncost	40,868	700,000	700,000	842,003	700,000	700,000
0323 - Sick Leave - Employee Oncost	32,904	250,000	250,000	234,520	250,000	250,000
0324 - Long Service Leave - Employee Oncosts	18,620	100,000	100,000	70,704	100,000	100,000
0326 - Superannuation Council Contribution - E	107,064	800,000	800,000	897,294	800,000	800,000
0327 - Bereavement Leave - Employee Oncosts	0	2,500	2,500	4,123	2,500	2,500
0328 - Safety Equipment/Loose Tools - Emp Oncos	1,313	25,000	25,000	24,900	15,000	15,000
0336 - Wet Pay - Employee Oncosts	6,953	40,000	40,000	78,952	40,000	40,000
0337 - Workers Compensation Wages - Employee O	6,518	80,000	80,000	77,025	80,000	80,000
0338 - Workers Compensation Premiums - Employee	0	160,000	160,000	159,991	160,000	160,000
0342 - Jury Service - Employee Oncost	0	2,000	2,000	413	2,000	2,000
0347 - Paid Parental Leave	0	15,000	15,000	16,448	15,000	15,000

Employee Provisions	TOTAL	(194,223)	(152,950)	(152,950)	(805,146)	(240,103)	(240,103)
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Operating Statement/Office/Executive

WQ LGA Conference 6651

WQ LGA Conference	TOTAL	0	0	0	0	0	0
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Operating Statement/Our Community

Community Development 151

01870 - Community Development Revenue

0115 - Grants & Subsidies Recurrent	0	0	0	0	(50,000)	(50,000)
0125 - Recoveries	0	0	0	(63)	(4,000)	(4,000)
0130 - Other Income	0	0	0	(566)	(300)	(300)
0135 - Capital Grants Received	0	(65,000)	(65,000)	(242,354)	(147,698)	(77,017)

03870 - Community Development Expenses

0300 - Employee Costs	25,196	235,633	235,633	180,669	224,477	224,477
0455 - Project Expenses	22,803	218,300	218,300	200,705	347,195	347,195
0565 - Operating Expenses	441	29,850	29,850	24,611	24,950	24,950

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Community Development	TOTAL	48,440	418,783	418,783	163,002	394,624	465,305
Operating Statement/Our Community							
Community Small Grants	6389						
01730 - Community Small Grants Revenue							
0130 - Other Income		0	0	0	(5,061)	0	0
03730 - Community Small Grants Expenses							
0455 - Project Expenses		8,641	80,000	80,000	28,972	30,000	30,000
Community Small Grants	TOTAL	8,641	80,000	80,000	23,911	30,000	30,000
Operating Statement/Our Community							
Arts and Cultural Development	6616						
01745 - Arts and Cultural Development Revenue							
0125 - Recoveries		(1,940)	0	0	(600)	(1,500)	(1,500)
03745 - Arts and Cultural Development							
0455 - Project Expenses		4,280	25,000	25,000	21,152	25,000	25,000
Arts and Cultural Development	TOTAL	2,340	25,000	25,000	20,552	23,500	23,500
Operating Statement/Our Community							
RADF	152						
01890 - Regional Arts Development Fund (RADF) Revenue							
0115 - Grants & Subsidies Recurrent		0	(25,000)	(25,000)	(20,000)	(25,000)	(25,000)
03890 - Regional Arts Development Fund (RADF) Expenses							
0455 - Project Expenses		2,187	54,225	54,225	13,481	44,500	48,400
RADF	TOTAL	2,187	29,225	29,225	(6,519)	19,500	23,400
Operating Statement/Our Community							
Centrelink Services	6527						
02430 - Centrelink Services Revenue							
0115 - Grants & Subsidies Recurrent		(2,610)	(31,000)	(31,000)	(31,108)	(27,000)	(27,000)
0125 - Recoveries		0	0	0	0	(1,000)	(1,000)
04430 - Centrelink Services Expenses							
0300 - Employee Costs		4,272	36,846	36,846	33,726	35,601	35,601
0565 - Operating Expenses		760	7,820	7,820	7,951	14,800	14,800
Centrelink Services	TOTAL	2,422	13,666	13,666	10,569	22,401	22,401

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Our Community

Museums and Cultural Centres 6529

03905 - Museums and Cultural Centres Expenses

0530 - Building Maintenance	0	200	200	172	0	0
0565 - Operating Expenses	140	3,630	3,630	3,464	3,815	3,815

Museums and Cultural Centres TOTAL	140	3,830	3,830	3,636	3,815	3,815
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Operating Statement/Our Community

Library 145

01710 - Library Revenue

0110 - User Fees & Charges	(1,556)	(1,800)	(1,800)	(1,725)	(3,000)	(3,000)
0115 - Grants & Subsidies Recurrent	(1,500)	(1,300)	(1,300)	(6,059)	(3,822)	(3,822)
0125 - Recoveries	0	0	0	0	(100)	(100)
0130 - Other Income	(90)	(3,200)	(3,200)	(3,235)	(500)	(500)

03710 - Library Expenses

0300 - Employee Costs	22,254	197,648	197,648	190,529	195,534	195,534
0455 - Project Expenses	180	7,622	7,622	11,069	12,265	12,265
0530 - Building Maintenance	310	12,000	12,000	11,251	8,450	8,450
0565 - Operating Expenses	10,079	33,555	33,555	60,733	56,630	56,630
0680 - Depreciation	0	8,620	8,620	8,620	20,249	19,408

Library TOTAL	29,677	253,145	253,145	271,183	285,706	284,865
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Operating Statement/Our Community

Community Bus 150

01860 - Community Bus Revenue

0110 - User Fees & Charges	(975)	(4,100)	(4,100)	(4,104)	(8,000)	(8,000)
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Community Bus TOTAL	(975)	(4,100)	(4,100)	(4,104)	(8,000)	(8,000)
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Operating Statement/Our Community

Porcupine Gorge Challenge 6468

01910 - Porcupine Gorge Challenge Revenue

0110 - User Fees & Charges	(273)	(6,900)	(6,900)	(7,059)	(10,000)	(10,000)
0125 - Recoveries	0	0	0	(2,315)	(200)	(200)
0130 - Other Income	0	0	0	(794)	0	0

03910 - Porcupine Gorge Challenge Expenses

0565 - Operating Expenses	446	35,800	35,800	42,825	41,325	41,325
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Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Porcupine Gorge Challenge	TOTAL	173	28,900	28,900	32,657	31,125	31,125
Operating Statement/Our Community							
Sport and Recreation Officer	6482						
02250 - Sport & Recreation Officer Revenue							
0125 - Recoveries		0	0	0	(418)	(300)	(300)
04250 - Sport & Recreation Officer Expenses							
0300 - Employee Costs		11,711	96,475	96,475	88,318	93,323	93,323
0455 - Project Expenses		450	27,000	27,000	25,367	55,945	55,945
0565 - Operating Expenses		27	4,350	4,350	2,213	11,900	11,900
Sport and Recreation Officer	TOTAL	12,188	127,825	127,825	115,480	160,868	160,868
Operating Statement/Our Community							
Community Offices	6242						
04300 - Stansfield Street Office Expenses							
0530 - Building Maintenance		1,065	5,500	5,500	5,066	7,100	7,100
0565 - Operating Expenses		3,769	6,155	6,155	5,456	6,155	6,155
0680 - Depreciation		0	5,230	5,230	5,230	30,377	29,649
Community Offices	TOTAL	4,834	16,885	16,885	15,752	43,632	42,904
Operating Statement/Our Community							
Halls and Community Centres	6486						
01740 - Halls & Community Centres Revenue							
0110 - User Fees & Charges		(2,523)	(16,300)	(16,300)	(16,206)	(16,500)	(16,500)
0135 - Capital Grants Received		(86,984)	0	0	(86,983)	(173,967)	(125,000)
03740 - Halls & Community Centre Expenses							
0500 - General Maintenance		5,339	51,790	51,790	57,054	28,628	28,628
0530 - Building Maintenance		2,492	41,200	41,200	43,563	27,325	27,325
0565 - Operating Expenses		43,403	67,250	67,250	67,249	82,892	82,892
0680 - Depreciation		0	76,979	76,979	76,979	166,518	162,828
Halls and Community Centres	TOTAL	(38,273)	220,919	220,919	141,656	114,896	160,173
Operating Statement/Our Community							
TV & Radio Services	6244						
04310 - TV & Radio Expenses							
0500 - General Maintenance		0	0	0	0	120	120
0530 - Building Maintenance		872	1,005	1,005	925	1,850	1,850

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
0565 - Operating Expenses		0	0	0	201	420	420
0680 - Depreciation		0	7,864	7,864	7,864	3,400	3,400
TV & Radio Services	TOTAL	872	8,869	8,869	8,990	5,790	5,790

Operating Statement/Our Community

Flinders Discovery Centre 6472

01920 - Flinders Discovery Centre Revenue

0110 - User Fees & Charges	(13,146)	(36,800)	(36,800)	(38,992)	(32,300)	(32,300)
0115 - Grants & Subsidies Recurrent	0	0	0	0	(50,000)	0
0125 - Recoveries	0	0	0	(443)	0	0
0130 - Other Income	(28,145)	(90,000)	(90,000)	(87,981)	(90,200)	(90,200)

03920 - Flinders Discovery Centre Expenses

0300 - Employee Costs	48,080	323,858	323,858	351,256	350,214	350,214
0455 - Project Expenses	317	90,500	90,500	14,992	200,000	100,000
0530 - Building Maintenance	2,156	4,500	4,500	4,743	7,500	7,500
0565 - Operating Expenses	18,061	141,635	141,635	133,876	196,210	196,210
0680 - Depreciation	0	14,911	14,911	14,911	30,588	30,588

Flinders Discovery Centre	TOTAL	27,323	448,604	448,604	392,362	612,012	562,012
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Operating Statement/Our Community

Area Promotion 6469

02030 - Area Promotion Revenue

0110 - User Fees & Charges	(634)	(200)	(200)	(250)	(5,000)	(5,000)
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04030 - Area Promotion Expenses

0455 - Project Expenses	10,865	219,861	219,861	42,942	83,050	83,050
0565 - Operating Expenses	23,984	93,640	93,640	92,228	85,500	85,500

Area Promotion	TOTAL	34,215	313,301	313,301	134,920	163,550	163,550
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Operating Statement/Our Community

Overlander's Way 6470

02280 - Overlander's Way Revenue

0130 - Other Income	0	0	0	(49,000)	0	0
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04280 - Overlander's Way Expenses

0455 - Project Expenses	6,336	0	0	27,949	0	0
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Overlander's Way	TOTAL	6,336	0	0	(21,051)	0	0
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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Our Community

Australia's Dinosaur Trail FSC 6471

02270 - Australia's Dinosaur Trail FSC Revenue

0130 - Other Income	0	0	0	0	(4,000)	(4,000)
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04270 - Australia's Dinosaur Trail FSC Expenses

0565 - Operating Expenses	0	6,142	6,142	6,143	6,500	6,500
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Australia's Dinosaur Trail FSC	TOTAL	0	6,142	6,142	6,143	2,500
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Operating Statement/Our Community

National Parks 6650

01460 - National Parks Revenue

0105 - Statutory Fees & Charges	(3,165)	(12,100)	(12,100)	(12,138)	(12,000)	(12,000)
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03460 - National Parks Expenses

0450 - Sundry Expenses	1,810	7,700	7,700	10,193	12,000	12,000
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National Parks	TOTAL	(1,355)	(4,400)	(4,400)	(1,945)	0
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Operating Statement/Our Community

Travel Train 6663

01465 - Travel Train Tickets

0110 - User Fees & Charges	(219)	(3,500)	(3,500)	(2,526)	(3,500)	(3,500)
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03465 - Travel Train Expenses

0450 - Sundry Expenses	0	(1,700)	(1,700)	1,375	1,750	1,750
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Travel Train	TOTAL	(219)	(5,200)	(5,200)	(1,151)	(1,750)
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Operating Statement/Our Community

Bus Tours 6664

01464 - Bus Tours Revenue

0110 - User Fees & Charges	0	(300)	(300)	0	(300)	(300)
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Bus Tours	TOTAL	0	(300)	(300)	0	(300)
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Operating Statement/Our Community

Australia's Dinosaur Trail Group 6557

Australia's Dinosaur Trail Group	TOTAL	0	0	0	0	0
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Operating Statement/Our Community

Interpretive Signage 6473

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Interpretive Signage	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community							
Melbourne to Darwin Fast Train	6478						
Melbourne to Darwin Fast Train	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Home and Community Care - C'wealth Funds	6530						
02380 - Commonwealth Home Support Program Revenue							
0110 - User Fees & Charges		(2,639)	(24,000)	(24,000)	(23,247)	(2,000)	(2,000)
0115 - Grants & Subsidies Recurrent		(103,920)	(415,000)	(415,000)	(414,627)	(390,448)	(390,448)
0130 - Other Income		(908)	(3,500)	(3,500)	(3,445)	(2,000)	(2,000)
04380 - Commonwealth Home Support Program Expenses							
0455 - Project Expenses		45,139	402,590	402,590	406,531	395,946	395,946
Home and Community Care - C'wealth Funds Over	TOTAL	(62,328)	(39,910)	(39,910)	(34,788)	1,498	1,498
Operating Statement/Our Community/Community Services							
Qld Community Care Services (QCCS) - Under	6531						
02370 - Qld Community Care Services (QCCS) U65's Revenue							
0110 - User Fees & Charges		(33)	(823)	(823)	(823)	(500)	(500)
0115 - Grants & Subsidies Recurrent		(625)	(47,757)	(47,757)	(47,757)	(44,710)	(44,710)
0130 - Other Income		0	0	0	0	(500)	(500)
04370 - Qld Community Care Services (QCCS) U65's Expenses							
0455 - Project Expenses		464	32,306	32,306	32,306	35,438	35,438
Qld Community Care Services (QCCS) - Under	TOTAL	(194)	(16,274)	(16,274)	(16,274)	(10,272)	(10,272)
Operating Statement/Our Community/Community Services							
Meals on Wheels	6258						
01830 - Meals On Wheels (MOW) Revenue							
0115 - Grants & Subsidies Recurrent		0	0	0	(54)	0	0
Meals on Wheels	TOTAL	0	0	0	(54)	0	0
Operating Statement/Our Community/Community Services							
Veterans Home Care	6254						
01950 - Veterans Home Care (VHC) Revenue							
0110 - User Fees & Charges		(39)	(500)	(500)	(294)	(500)	(500)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
0115 - Grants & Subsidies Recurrent		0	(25,000)	(25,000)	(1,147)	(25,000)	(25,000)
03950 - Veterans Home Care (VHC) Expenses							
0455 - Project Expenses		1,155	12,430	12,430	14,741	12,430	12,430
Veterans Home Care	TOTAL	1,116	(13,070)	(13,070)	13,300	(13,070)	(13,070)
Operating Statement/Our Community/Community Services							
Disability Services	6252						
Disability Services	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Disability Services Continuity of Support	6789						
01845 - Disability Services Continuity of Support Revenue							
0115 - Grants & Subsidies Recurrent		(1,354)	(8,000)	(8,000)	(7,917)	(12,278)	(12,278)
03845 - Disability Services Continuity of Support Expenses							
0455 - Project Expenses		412	0	0	5,841	0	0
Disability Services Continuity of Support	TOTAL	(942)	(8,000)	(8,000)	(2,076)	(12,278)	(12,278)
Operating Statement/Our Community/Community Services							
Home and Community Care	6253						
Home and Community Care	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Community Care Administration	6367						
01970 - Community Care Office Revenue							
0110 - User Fees & Charges		0	(300)	(300)	(300)	(2,000)	(2,000)
0125 - Recoveries		0	(200,000)	(200,000)	(96,091)	(231,106)	(231,106)
0130 - Other Income		(308)	(6,000)	(6,000)	(5,662)	(6,000)	(6,000)
01971 - Community Care Administration - CHSP							
0110 - User Fees & Charges		0	0	0	0	(20,000)	(20,000)
01972 - Community Care Administration - QCCS							
0110 - User Fees & Charges		0	0	0	0	(1,500)	(1,500)
01973 - Community Care Administration - HCP							
0110 - User Fees & Charges		0	0	0	0	(23,000)	(23,000)
01974 - Community Care Administration - VHC							
0110 - User Fees & Charges		0	0	0	0	(200)	(200)
01975 - Community Care Administration - NDIS							
0110 - User Fees & Charges		0	0	0	0	(1,200)	(1,200)

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
03970 - Community Care Office Administration Expenses							
0350 - Office Administration Expenditure		55,251	409,392	409,392	365,716	405,885	405,885
0455 - Project Expenses		0	100,968	100,968	21,303	195,016	195,016
Community Care Administration	TOTAL	54,943	304,060	304,060	284,966	315,895	315,895
Operating Statement/Our Community/Community Services							
Personal Helpers and Mentors Program	6257						
Personal Helpers and Mentors Program	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
CACPS Packages	6255						
CACPS Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
EACH Packages	6256						
EACH Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Home Care Packages L1	6805						
02374 - Home Care Packages L1							
0110 - User Fees & Charges		0	(1,700)	(1,700)	(1,629)	0	0
0115 - Grants & Subsidies Recurrent		0	0	0	0	(16,314)	(16,314)
04374 - Home Care Packages L1 Expenses							
0455 - Project Expenses		576	17,000	17,000	16,289	21,208	21,208
Home Care Packages L1	TOTAL	576	15,300	15,300	14,660	4,894	4,894
Operating Statement/Our Community/Community Services							
Home Care Packages L2	6806						
02372 - Home Care Packages L2							
0110 - User Fees & Charges		0	(700)	(700)	(620)	(7,500)	(7,500)
0115 - Grants & Subsidies Recurrent		0	(46,000)	(46,000)	(45,293)	(21,186)	(21,186)
0130 - Other Income		0	0	0	0	(100)	(100)
04372 - Home Care Packages L2 Expenses							
0455 - Project Expenses		2,516	19,000	19,000	18,863	21,186	21,186
Home Care Packages L2	TOTAL	2,516	(27,700)	(27,700)	(27,050)	(7,600)	(7,600)

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Our Community/Community Services

Home Care Packages L3 6807

02373 - Home Care Packages L3

0110 - User Fees & Charges	0	(7,000)	(7,000)	(6,834)	0	0
0115 - Grants & Subsidies Recurrent	(118)	(150,158)	(150,158)	0	(150,158)	(150,158)

04373 - Home Care Packages L3 Expenses

0455 - Project Expenses	3,926	122,000	122,000	121,419	195,198	195,198
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Home Care Packages L3 TOTAL	3,808	(35,158)	(35,158)	114,585	45,040	45,040
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Operating Statement/Our Community/Community Services

Home Care Packages L4 6662

02371 - Home Care Packages L4

0110 - User Fees & Charges	0	(12,000)	(12,000)	(12,092)	(2,000)	(2,000)
0115 - Grants & Subsidies Recurrent	(177)	(276,215)	(276,215)	(41,008)	(276,215)	(276,215)
0130 - Other Income	0	0	0	0	(600)	(600)

04371 - Home Care Packages L4 Expenses

0455 - Project Expenses	17,567	276,215	276,215	204,562	276,215	276,215
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Home Care Packages L4 TOTAL	17,390	(12,000)	(12,000)	151,462	(2,600)	(2,600)
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Operating Statement/Our Community/Community Services

National Disability Insurance Scheme 6826

01955 - National Disability Insurance Scheme (NDIS) Revenue

0110 - User Fees & Charges	(5,481)	(40,500)	(40,500)	(40,459)	0	0
0115 - Grants & Subsidies Recurrent	0	(880)	(880)	(880)	0	0

03955 - National Disability Insurance Scheme (NDIS) Expenses

0455 - Project Expenses	5,541	38,000	38,000	38,547	8,752	8,752
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National Disability Insurance Scheme TOTAL	60	(3,380)	(3,380)	(2,792)	8,752	8,752
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Operating Statement/Our Community/Community Services

Hughenden Centre for the Aged (HCA) 6487

02360 - Hughenden Centre for the Aged (HCA) Revenue

0110 - User Fees & Charges	(3,600)	(25,000)	(25,000)	(24,000)	(45,000)	(45,000)
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04360 - Hughenden Centre for the Aged (HCA) Expenses

0530 - Building Maintenance	8,315	16,610	16,610	5,097	15,000	15,000
0565 - Operating Expenses	37,906	134,341	134,341	141,626	131,681	131,681

Hughenden Centre for the Aged (HCA) TOTAL	42,621	125,951	125,951	122,723	101,681	101,681
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Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
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Operating Statement/Our Community/Community Services

Aged Housing 149

01850 - Aged Housing Revenue						
0110 - User Fees & Charges	(1,600)	(23,000)	(23,000)	(22,400)	(23,500)	(23,500)
03850 - Aged Housing Expenses						
0530 - Building Maintenance	908	15,000	15,000	7,535	20,000	20,000
0565 - Operating Expenses	4,196	11,700	11,700	11,649	10,500	10,500
0680 - Depreciation	0	69,040	69,040	69,040	181,679	181,679
Aged Housing TOTAL	3,504	72,740	72,740	65,824	188,679	188,679

Operating Statement/Our Environment

Refuse Collection 132

01420 - Refuse Collection Revenue						
0100 - Rates & Charges	(51,119)	(204,326)	(204,326)	(198,241)	(198,629)	(198,629)
0110 - User Fees & Charges	(218)	(4,600)	(4,600)	(4,618)	(3,500)	(3,500)
03420 - Refuse Collection Expenses						
0100 - Rates & Charges	1,621	6,400	6,400	6,364	6,400	6,400
0565 - Operating Expenses	15,999	184,300	184,300	169,453	190,801	189,200
Refuse Collection TOTAL	(33,717)	(18,226)	(18,226)	(27,042)	(4,928)	(6,529)

Operating Statement/Our Environment

Refuse Disposal Site 6640

01430 - Refuse Disposal Site Revenue						
0110 - User Fees & Charges	0	(2,300)	(2,300)	(2,255)	(4,000)	(4,000)
0135 - Capital Grants Received	0	(87,500)	(87,500)	(100,000)	(204,545)	(204,545)
03430 - Refuse Disposal Site Expenses						
0530 - Building Maintenance	103	500	500	390	1,000	1,000
0565 - Operating Expenses	38,635	436,820	436,820	518,258	369,820	327,320
0680 - Depreciation	0	1,266	1,266	1,266	875	875
Refuse Disposal Site TOTAL	38,738	348,786	348,786	417,659	163,150	120,650

Operating Statement/Our Environment

Environmental Health 159

02060 - Environmental Health Revenue						
0105 - Statutory Fees & Charges	0	(60)	(60)	(60)	(200)	(200)
0110 - User Fees & Charges	0	(20)	(20)	(18)	(100)	(100)
0130 - Other Income	0	0	0	(4,387)	(200)	(200)

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
04060 - Environmental Health Expenses							
0300 - Employee Costs		16,974	140,260	140,260	112,021	135,644	135,644
0455 - Project Expenses		0	25,000	25,000	9,567	35,000	55,000
0565 - Operating Expenses		3,277	37,900	37,900	32,351	33,300	33,300
Environmental Health	TOTAL	20,251	203,080	203,080	149,474	203,444	223,444

Operating Statement/Our Environment

Animal Control 158

02040 - Animal Control Revenue							
0105 - Statutory Fees & Charges		(1,105)	(7,860)	(7,860)	(7,761)	(4,250)	(4,250)
04040 - Animal Control Expenses							
0565 - Operating Expenses		13,823	111,150	111,150	88,376	142,600	76,600
0680 - Depreciation		0	676	676	676	2,005	2,005
Animal Control	TOTAL	12,718	103,966	103,966	81,291	140,355	74,355

Operating Statement/Our Environment

Emergency Services 160

02080 - State Emergency Service Revenue (SES)							
0115 - Grants & Subsidies Recurrent		0	(14,569)	(14,569)	(14,569)	(14,450)	(14,450)
0130 - Other Income		0	0	0	(500)	0	0
04080 - State Emergency Service Expenses (SES)							
0500 - General Maintenance		107	1,900	1,900	1,038	1,900	1,900
0530 - Building Maintenance		1,745	3,630	3,630	1,968	4,765	4,765
0565 - Operating Expenses		1,439	9,850	9,850	10,214	9,850	9,850
0680 - Depreciation		0	3,823	3,823	3,823	7,181	7,180
Emergency Services	TOTAL	3,291	4,634	4,634	1,974	9,246	9,245

Operating Statement/Our Environment

Disaster Management 6511

02090 - Disaster Management Revenue							
0115 - Grants & Subsidies Recurrent		0	(296,456)	(296,456)	(32,221)	0	0
0130 - Other Income		0	0	0	(35,140)	0	0
04090 - Disaster Management Expenses							
0455 - Project Expenses		0	296,456	296,456	0	0	0
0565 - Operating Expenses		4,215	10,600	10,600	160,058	30,600	30,600
0680 - Depreciation		0	5,940	5,940	5,940	5,940	5,940

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Disaster Management	TOTAL	4,215	16,540	16,540	98,637	36,540	36,540
Operating Statement/Our Environment							
Swimming Pool	6485						
03720 - Swimming Pool Expenses							
0500 - General Maintenance		0	4,800	4,800	5,109	7,000	7,000
0530 - Building Maintenance		5,049	17,950	17,950	24,464	50,000	50,000
0565 - Operating Expenses		23,294	141,650	141,650	197,065	188,847	198,045
0680 - Depreciation		0	41,284	41,284	41,284	79,585	75,867
Swimming Pool	TOTAL	28,343	205,684	205,684	267,922	325,432	330,912
Operating Statement/Our Environment							
Rural Lands Noxious Weeds Control	6241						
02410 - Rural Lands Noxious Weeds Control Revenue							
0115 - Grants & Subsidies Recurrent		0	0	0	(90,909)	0	0
04410 - Rural Lands Noxious Weeds Control Expenses							
0300 - Employee Costs		0	24,834	24,834	4,370	74,671	74,671
0455 - Project Expenses		0	100,000	100,000	0	0	0
0565 - Operating Expenses		4,115	84,500	84,500	40,111	165,100	165,100
Rural Lands Noxious Weeds Control	TOTAL	4,115	209,334	209,334	(46,428)	239,771	239,771
Operating Statement/Our Environment							
Rural Lands Pest/Vermin Destruction	6250						
02420 - Rural Lands Pest/Vermin Destruction Revenue							
0125 - Recoveries		(509)	(1,600)	(1,600)	(1,527)	(2,200)	(2,200)
0725 - Pest/Vermin Destruction		(21,971)	(89,690)	(89,690)	(85,895)	(86,754)	(86,754)
04420 - Rural Lands Pest/Vermin Destruction Expenses							
0300 - Employee Costs		201	37,659	37,659	6,282	113,235	113,235
0565 - Operating Expenses		19,430	277,550	277,550	108,887	263,250	218,250
Rural Lands Pest/Vermin Destruction	TOTAL	(2,849)	223,919	223,919	27,747	287,531	242,531
Operating Statement/Our Environment							
Rural Lands Lands Management	6615						
02295 - Rural Lands - Lands Management							
0130 - Other Income		0	0	0	(46,523)	(39,500)	(6,000)
1500 - Disaster Mangement		0	0	0	(500,000)	(500,000)	0
1526 - Unallocated Funds		0	0	0	(500,000)	(500,000)	0

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
04295 - Rural Lands - Lands Management							
0300 - Employee Costs		19,148	174,799	174,799	127,457	130,000	130,000
0455 - Project Expenses		0	260,000	260,000	395,075	551,500	18,000
0565 - Operating Expenses		0	0	0	59	2,500	2,500
3526 - Unallocated Funds		0	0	0	0	500,000	0
Rural Lands Lands Management	TOTAL	19,148	434,799	434,799	(523,932)	144,500	144,500
Operating Statement/Our Environment							
Rural Lands Stock Routes 6521							
02390 - Rural Lands Stock Route Revenue							
0722 - Stock Routes		0	(8,300)	(8,300)	(8,819)	(2,000)	(2,000)
04390 - Rural Lands Stock Routes Expenses							
0300 - Employee Costs		2,818	5,422	5,422	17,381	16,302	16,302
0455 - Project Expenses		0	5,000	5,000	0	5,000	5,000
0565 - Operating Expenses		4,176	58,500	58,500	53,536	58,500	58,500
Rural Lands Stock Routes	TOTAL	6,994	60,622	60,622	62,098	77,802	77,802
Operating Statement/Our Environment							
Rural Lands Water Facilities 6522							
02400 - Rural Lands Water Facilities Revenue							
0723 - Water Facilities		(6,429)	(27,000)	(27,000)	(26,815)	(30,000)	(30,000)
04400 - Rural Lands Water Facilities Expenses							
0300 - Employee Costs		2,768	2,292	2,292	19,474	6,893	6,893
0455 - Project Expenses		0	5,000	5,000	0	5,000	5,000
0500 - General Maintenance		2,249	26,000	26,000	22,896	19,000	19,000
0565 - Operating Expenses		3,655	26,200	26,200	26,373	24,000	24,000
Rural Lands Water Facilities	TOTAL	2,243	32,492	32,492	41,928	24,893	24,893
Operating Statement/Our Environment							
Reserves 6641							
01240 - Reserves, Leases and Agistment Revenue							
0161 - Hughenden Town Common		(392)	(2,700)	(2,700)	(2,752)	(2,500)	(2,500)
0162 - Prairie Town Common		(1,400)	(18,720)	(18,720)	(2,185)	(9,800)	(9,800)
0163 - Horse Paddocks - Hughenden		(127)	(2,300)	(2,300)	(2,290)	(2,500)	(2,500)
0165 - 15 Mile Reserve		(7,665)	0	0	(25,425)	(32,800)	(32,800)
0166 - Torrens Creek Pastorage Reserve		(1,345)	(17,160)	(17,160)	(7,527)	(14,100)	(14,100)
0167 - Stamford Reserve		0	(116,688)	(116,688)	(34,532)	(68,700)	(68,700)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2020 Reporting Period: 0		Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
0168 - Prairie Reserve		(657)	(13,437)	(13,437)	(657)	(5,600)	(5,600)
0173 - Aerodrome Paddock Lease		(760)	(2,600)	(2,600)	(2,661)	0	0
0174 - Meat Box		0	(1,560)	(1,560)	(1,560)	(1,500)	(1,500)
03240 - Reserves, Leases and Agistment Expenses							
0300 - Employee Costs		1,786	5,600	5,600	10,133	16,837	16,837
0455 - Project Expenses		0	5,000	5,000	0	0	0
0500 - General Maintenance		5,705	33,900	33,900	19,333	24,728	24,728
0565 - Operating Expenses		4,236	30,100	30,100	33,349	26,980	26,980
Reserves	TOTAL	(619)	(100,565)	(100,565)	(16,774)	(68,955)	(68,955)
Operating Statement/Our Environment							
Saleyards	6237						
02200 - Saleyards Revenue							
0110 - User Fees & Charges		(12,490)	(75,500)	(75,500)	(75,501)	(50,000)	(50,000)
04200 - Saleyards Expenses							
0300 - Employee Costs		1,811	(7,860)	(7,860)	11,032	23,644	23,644
0500 - General Maintenance		1,225	29,200	29,200	24,557	34,200	34,200
0530 - Building Maintenance		1,847	9,880	9,880	12,628	15,000	15,000
0565 - Operating Expenses		2,901	71,350	71,350	62,079	109,925	109,925
0680 - Depreciation		0	18,473	18,473	18,473	23,361	20,200
Saleyards	TOTAL	(4,706)	45,543	45,543	53,268	156,130	152,969
Suspense Clearing Contra							
Suspense	171						
Suspense	TOTAL	0	0	0	0	0	0
Grand Total		(5,028,543)	(11,471,681)	(11,471,681)	(7,356,953)	(4,732,949)	(6,661,622)

Oncost Type Oncost Code	General Ledger Oncost Code Oncost Category Module	Council Works															
		Casual				Administration				Parks & Gardens				Council Works			
		Casual				Full Time				Full Time				Full Time			
		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		>1	9	10	13	>1	9	10	13	>1	9	10	13	>1	9	10	13
		PY	AP	PL	IC	PY	AP	PL	IC	PY	AP	PL	IC	PY	AP	PL	IC
Workplace Health & Safety	1180.0986.0986	7.00				7.00				7.00				7.00			
Corporate Overheads	1100.0986.0986	10.00				10.00				10.00				10.00			
Admin - Creditors	1100.0986.0986		0.35				0.35				0.35				0.35		
Human Resources	1160.0986.0986	5.50				5.50				5.50				5.50			
Annual Leave	2350.0986.0322					13.10				13.10				13.10			
Long Service Leave	2350.0986.0324	5.00				5.00				5.00				5.00			
Sick Leave	2350.0986.0323					4.50				4.50				4.50			
Public Holiday	2350.0986.0321					5.50				5.50				5.50			
Superannuation	2350.0986.0330	12.00				14.20				14.20				14.20			
Workers Compensation	2350.0986.0338	3.50				3.50				3.50				3.50			
Bereavement Leave	2350.0986.0327					0.15				0.15				0.15			
Parental Leave	2350.0986.0347					0.50				0.50				0.50			
Training	2350.0310.0986	2.00				2.00				2.00				2.00			
Uniforms/PPE/ Floating Plant	2350.0986.0328	0.50				0.50				0.50				0.50			
Wet Pay	2350.0986.0336									0.75				0.75			
Fringe benefits tax	2350.0986.0349					1.25				1.25				1.25			
Engineering Management	1200.0987.0986		0.35	3.50			0.35	3.50		8.00	0.35	3.50		14.00	0.35	3.50	
Stores	2340.0986.0986				14.50				14.50				14.50				14.50
Workshop/Depot	1570.0986.0986																
TOTAL ONCOSTS		45.50	0.70	3.50	14.50	72.70	0.70	3.50	14.50	81.45	0.70	3.50	14.50	87.45	0.70	3.50	14.50
PY = Payroll AP = Accounts Payable PL = Plant IC = Inventory		Applies to Jobs for all Casual Employees except Community Care Carers. (eg: Casual Librarian, Casual Admin officer, Casual Tourism officer).				Applies to all jobs that administrative personel work on. (eg: Managers, Engineers, Overseer, CEO, Admin Staff, Librarian, etc).				Applies to the major jobs that the Parks and Gardens Foreman Oversees. (eg: Town sts, DEC, Showgrounds, all Parks and Gardens, and Animal Control.) The Parks and Gardens Foreman indirectly costs his time, the Town Foreman allocates a % of his time to Parks.				Applies to all jobs that the outside workforce work on that have not yet been applied a different oncost. The Town Foreman, Engineers and Admin staff do not direct cost to these areas so their time is recovered in oncosts.			
PY - when changing oncost rates ensure all PY categories																	
under the code are also changed to the same rate. >1 means more than one oncost category exists for that code.																	

Oncost Type Oncost Code	General Ledger Oncost Code Oncost Category Module	Community Care															
		Community Care								Veterans							
		Full Time				Casual				Full Time				Casual			
		5	5	5	5	5	5	5	5	6	6	6	6	6	6	6	6
		>1	9	10	13	>1	9	10	13	>1	9	10	13	>1	9	10	13
		PY	AP	PL	IC	PY	AP	PL	IC	PY	AP	PL	IC	PY	AP	PL	IC
Workplace Health & Safety	1180.0986.0986	7.00				7.00				7.00				7.00			
Corporate Overheads	1100.0986.0986	5.00				4.00				1.00				1.00			
Admin - Creditors	1100.0986.0986		0.35				0.35				0.35				0.35		
Human Resources	1160.0986.0986	5.50				5.50				5.50				5.50			
Annual Leave	2350.0986.0322	13.10								13.10							
Long Service Leave	2350.0986.0324	5.00				5.00				5.00				5.00			
Sick Leave	2350.0986.0323	4.50								4.50							
Public Holiday	2350.0986.0321	5.50								5.50							
Superannuation	2350.0986.0330	14.20				12.00				14.20				12.00			
Workers Compensation	2350.0986.0338	3.50				3.50				3.50				3.50			
Bereavement Leave	2350.0986.0327	0.15								0.15							
Parental Leave	2350.0986.0347	0.50								0.50							
Training	2350.0310.0986																
Uniforms/PPE/ Floating Plant	2350.0986.0328	0.50				0.50				0.50				0.50			
Wet Pay	2350.0986.0336																
Fringe benefits tax	2350.0986.0349	1.25															
Engineering Management	1200.0987.0986		0.35	7.50			0.35	7.50			0.35	3.50			0.35	3.50	
Stores	2340.0986.0986				14.50				14.50				14.50				14.50
Workshop/Depot	1570.0986.0986																
TOTAL ONCOSTS		65.70	0.70	7.50	14.50	37.50	0.70	7.50	14.50	60.45	0.70	3.50	14.50	34.50	0.70	3.50	14.50
PY = Payroll AP = Accounts Payable PL = Plant IC = Inventory		Applies to Community Care jobs that the Carers work on including Commonwealth Home Support (CHSP), Qld Community Care Servies (QCCS), Disability, Home Care Packages L1 to L4.								Applies to Veterans jobs that the Carers work on.							
PY - when changing oncost rates ensure all PY categories																	
under the code are also changed to the same rate. >1 means more than one oncost category exists for that code.																	

Oncost Type Oncost Code	General Ledger Oncost Code Oncost Category Module	Contracts and Recoverable Works													
		Contract Works					RMPC Supervision				Main Roads Flood Damage				
		Full Time				Casual	Full Time				Full Time				Casual
		2	2	2	2	2	3	3	3	3	7	7	7	7	7
		>1	9	10	13	>1	>1	9	10	13	>1	9	10	13	>1
		PY	AP	PL	IC	PY	PY	AP	PL	IC	PY	AP	PL	IC	PY
Workplace Health & Safety	1180.0986.0986	7.00				7.00	7.00				7.00				7.00
Corporate Overheads	1100.0986.0986	10.00	13.50		4.00	5.00	10.00	13.50		4.00	10.00	13.50		4.00	5.00
Admin - Creditors	1100.0986.0986		0.35					0.35				0.35			
Human Resources	1160.0986.0986	5.50				5.50	5.50				5.50				5.50
Annual Leave	2350.0986.0322	13.10					13.10				13.10				
Long Service Leave	2350.0986.0324	5.00				5.00	5.00				5.00				5.00
Sick Leave	2350.0986.0323	4.50					4.50				4.50				
Public Holiday	2350.0986.0321	5.50					5.50				5.50				
Superannuation	2350.0986.0330	14.20				12.00	14.20				14.20				12.00
Workers Compensation	2350.0986.0338	3.50				3.50	3.50				3.50				3.50
Bereavement Leave	2350.0986.0327	0.15					0.15				0.15				
Parental Leave	2350.0986.0347	0.50					0.50				0.50				
Training	2350.0310.0986	2.00				2.00	2.00				2.00				2.00
Uniforms/PPE/ Floating Plant	2350.0986.0328	0.50				0.50	0.50				0.50				0.50
Wet Pay	2350.0986.0336	0.75					0.75				0.75				
Fringe benefits tax	2350.0986.0349	1.25					1.25				1.25				
Engineering Management	1200.0987.0986	43.55	0.50	24.50		39.55	43.55	8.00	25.00	8.00	43.55	0.50	24.50		39.55
Stores	2340.0986.0986		0.50		14.50			0.50		14.50		0.50		14.50	
Workshop/Depot	1570.0986.0986														
TOTAL ONCOSTS		117.00	14.85	24.50	18.50	80.05	117.00	22.35	25.00	26.50	117.00	14.85	24.50	18.50	80.05
PY = Payroll AP = Accounts Payable PL = Plant IC = Inventory		Applies to all Main Roads and Private Works Jobs except RMPC.					Applies to all the RMPC jobs.				Applies to all Main Roads Flood Damage Jobs.				
PY - when changing oncost rates ensure all PY categories															
under the code are also changed to the same rate. >1 means more than one oncost category exists for that code.															

Oncost Type Oncost Code	General Ledger Oncost Code Oncost Category Module	Shire Road Maintenance				Capital Works									
						Shire Roads Flood Damage					Capital Works				
		Full Time				Full Time				Casual	Full Time				Casual
		4	4	4	4	8	8	8	8	8	9	9	9	9	9
		>1	9	10	13	>1	9	10	13	1	>1	9	10	13	>1
		PY	AP	PL	IC	PY	AP	PL	IC	PY	PY	AP	PL	IC	PY
Workplace Health & Safety	1180.0986.0986	7.00													
Corporate Overheads	1100.0986.0986	10.00			4.00										
Admin - Creditors	1100.0986.0986		0.35									0.35			
Human Resources	1160.0986.0986	5.50													
Annual Leave	2350.0986.0322	13.10				13.10					13.10				
Long Service Leave	2350.0986.0324	5.00				5.00				5.00	5.00				5.00
Sick Leave	2350.0986.0323	4.50				4.50					4.50				
Public Holiday	2350.0986.0321	5.50				5.50					5.50				
Superannuation	2350.0986.0330	14.20				14.20				12.00	14.20				12.00
Workers Compensation	2350.0986.0338	3.50													
Bereavement Leave	2350.0986.0327	0.15													
Parental Leave	2350.0986.0347	0.50													
Training	2350.0310.0986	2.00													
Uniforms/PPE/ Floating Plant	2350.0986.0328	0.50				0.50				0.50	0.50				0.50
Wet Pay	2350.0986.0336	0.75													
Fringe benefits tax	2350.0986.0349	1.25													
Engineering Management	1200.0987.0986	8.00	0.50	3.50							10.00	0.50	3.50		10.00
Stores	2340.0986.0986				14.50										
Workshop/Depot	1570.0986.0986														
TOTAL ONCOSTS		81.45	0.85	3.50	18.50	42.80	0.00	0.00	0.00	17.50	52.80	0.85	3.50	0.00	27.50
PY = Payroll AP = Accounts Payable PL = Plant IC = Inventory		Applies to all the Shire Roads Maintenance jobs.				NOTE: These oncosts differ slightly from other capital works because they need to be NDRRA approved. All staff working on these jobs need to direct cost where possible as supervision overheads cannot be recovered.					Includes all capital jobs, such as buildings, roads (except Flood Damage), RtR and other network assets. NOTE: All employees (including Managers and Supervisors) will need to direct cost their time when working on these jobs, as there are minimal overheads that can be recovered.				
PY - when changing oncost rates ensure all PY categories															
under the code are also changed to the same rate. >1 means more than one oncost category exists for that code.															

Refresh	CAPITAL WORKS PROGRAM 2019/2020								
Works Order Number	ASSET DESCRIPTION	Service Manager	Project Manager	ORIGINAL BUDGET	GRANTS 19/20	LOANS	ASSET SALES	CASH RESERVES	GENERAL REVENUE
		Column1	Column2						
W2314	Rubbish Tip - Construct New Cell	DOE	WM	0	87,500				-87,500
W4306	Economic Development - Hughenden Second Water Reservoir	CEO	DOE	4,779,500	2,867,700				1,911,800
W4322	Economic Development - Motel in Hughenden	DOE	CEO	50,000					50,000
W3950	15 Mile - Licenses for Great Artesian Water	CEO	DOE	110,000					110,000
W4312	15 Mile - Works as per the contract agreement	CEO	DOE	100,000					100,000
W4313	Meatworks - Works as per the contract agreement	CEO	DOE	100,000					100,000
W4311	Hughenden Town Greening Project	CEO	DOE	20,000					20,000
W4308	Flinders Sports Field - Relevel and Topsoil	DOE	WM	76,000					76,000
W4309	Flinders Sports Field - Fertilise and Aerate	DOE	WM	15,000					15,000
W3936	Flood Gauges - Flinders River	DOE	WM	198,235	140,000			58,235	0
W3670	Industrial Estate Development - Stage 2 Development	CEO	CEO	1,352,392	1,000,000				352,392
W4093	Recreation Lake - Build Facilities associated with Landscaping	CEO	DOE	0	450,000				-450,000
W2483	Recreational Lake	CEO	DOE	1,071,870	1,774,215				-702,345
W2483	Recreation Lake	CEO	DOE						0
W3679	Pool - Swimming Pool Design	DOE	BF	16,794					16,794
W3384	Robert Gray Park & Eco Walk - Upgrade - Irrigation, 1 Shelter and BBQ	DOE	Town F	0	140,000				-140,000
W3613	Robert Gray Park - Solar Lighting	DOE	BF	0	126,646				-126,646
W3614	Brodie Street - CCTV & Pedestrian Lighting	DOE	BF	249,213	106,637			92,576	50,000
W3915	Brodie St Park - Fencing Upgrades	DOE	Town F	25,000					25,000
W4274	Upgrade of Brodie St - Cat D Disaster Funding - QRA	DOE	WM	100,000				100,000	0
W4358	Prairie Park - Playground Equipment - Cat D Disaster Funding QRA	DOE	BF	50,000				50,000	0
W4359	Torrens Creek Park - Playground Equipment - Cat D Disaster Funding - QRA	DOE	BF	50,000				50,000	0
W4360	Flinders River - Weir Concept Plan	DOE	BF	100,000					100,000
W3669	Council Projects - Grand Hotel	DOE	BF	149,274					149,274
W3597	Airport - Runway Lights Upgrade	DOE	BF	20,000					20,000
W4331	Airport - Line Marking and Reseal	DOE	BF	350,000					350,000
W3911	Rural Lands -Refence Paddock 100	RLM	RLO	15,000					15,000
W4323	Depot - Emulsion Tank	DOE	WM	120,000					120,000
W3934	Roadside Billboards	DOE	CSM	0	65,000				-65,000
W3487	Tourism - Public Art	CEO	CSM	20,000					20,000
See Program	Council Buildings (FUTURE BUDGETS ONLY)	DOE	BF	0					0
W4341	Caravan Park - Refurbish older Amenities Block	DOE	BF	40,000					40,000
W4342	Caravan Park - Water Tank Pumps for Showers	DOE	BF	15,000					15,000
W4343	Pool - Upgrades to Chemical Shed	DOE	BF	15,000					15,000
W4344	Depot - Fleet Shelter to Yard (Stage 1)	DOE	BF	130,000					130,000
W4345	Depot - Slab at Workshop	DOE	BF	80,000					80,000
W4346	Depot - Carpenters - Storage Container	DOE	BF	12,000					12,000
W4347	Depot - Records Container - Shelving	DOE	BF	10,000					10,000
W4348	Depot - Install Shade Structure for Trucks	DOE	BF	15,000					15,000
W4325	Depot - Parks and Gardens Shed - Shelving	DOE	BF	5,000					5,000
W4189	ICT - Depot Cabling	DCFS	IT	7,442					7,442
W4253	ICT - Public Wifi Equipment	DCFS	IT	48,000					48,000
W4250	ICT - Purchase of 3 Photocopiers	DCFS	IT	21,000					21,000
W4251	ICT - Purchase & Install of Boardroom Audio System	DCFS	IT	20,000					20,000
W4252	ICT - Purchase & Install of new Telephone System	DCFS	IT	35,000					35,000
W4349	Telecentre/Centrelink Building - Install Kitchen Facilities	DOE	BF	6,000					6,000
W4340	HCA Building - Disability Access from Visitors Carpark	DOE	BF	10,000					10,000
W3561	Hammond Court Units - Bathroom Refurbishment	DOE	BF	25,000					25,000
W4095	Brodie Street - Toilet Block	DOE	BF	0	25,000				-25,000
W4094	Skate Park - Toilet Block	DOE	BF	0	25,000				-25,000
W4096	Diggers Entertainment Centre - Disability Lift (Upgrade/Replacement)	DOE	BF	90,000					90,000
W4092	Workshop - Upgrade of Office	DOE	BF	26,783					26,783
W4351	Showgrounds - Install covered area at RV Camp	DOE	BF	25,000					25,000
W4097	Showgrounds - Commentator Box new sound system	CSM	BF	15,000					15,000
W3922	Flood Damage 2018 - Unallocated Budget	DOE	WM	1,550,748	1,085,524			395,700	69,524
W4302	Flood Damage 2019 - Unallocated Budget	DOE	WM	12,000,000	11,986,500				13,500
W4304	Floodways 2019 - Unallocated Budget	DOE	WM	240,000	240,000				0
W3762	Footpaths - Unallocated Budget	DOE	WM	524,730	288,012				236,718
	Works for Queensland 17-19	DOE	WM	0					0
W3602	Upgrade of Brodie St (From DEC to Bond Lane) 17/19 - Incl. Footpath, Parking, cul-de-sac & Plan	DOE	WM	132,648	550,000				-417,352
W3600	Development of Heavy Vehicle Parking Area (COMPLETE)	DOE	WM	0					0
W3918	Richmond Hill Dr - Service Rd and Beautification Works	DOE	WM	408,573					408,573
	Works for Queensland 19-21	DOE	WM	0					0
W4319	Town Streets - Gray St from Stansfield St to Flinders Bridge	DOE	WM	900,000	550,000			50,000	300,000
W3601	Brodie St & CBD Rejuvenation Works (Works for Queensland 19/21)	DOE	WM	1,000,000				500,000	500,000
See Program	Kerb & Channel - Council (FUTURE BUDGETS ONLY)	DOE	WM	0					0
W2169	Kerb & Channel - Unallocated Budget	DOE	WM	200,000					200,000
W3622	Shire Rural Roads - Reseal - Unallocated Budget	DOE	WM	150,000					150,000
W3621	Shire Town Streets - Reseals - Unallocated Budget	DOE	WM	100,000					100,000
See Program	Shire Roads - Council - (FUTURE BUDGETS ONLY)	DOE	WM						0
See Program	RTR / TIDS - C'wealth / State - (FUTURE BUDGETS ONLY)	DOE	WM						0
W4317	Shire Roads - TIDS/RTR - 19/20 - Prairievale Rd	DOE	WM	699,000	648,000				51,000
W4354	Shire Roads - RTR - 19/20 - Hughenden - Stansfield St from Showgrounds to Hughenden Stn Grid	DOE	WM	250,000	125,000				125,000
W4355	Shire Roads - RTR - 19/20 - Hughenden - Flynn St from Moran St to Mowbray St	DOE	WM	196,000	98,000				98,000
W4356	Shire Roads - RTR - 19/20 - Hughenden - Flynn St from Swanson St to Moran St	DOE	WM	476,000	238,000				238,000
W4324	Town Streets - Catholic School - Zone signage and Linemarking	DOE	WM	50,000					50,000
W4099	Heavy Vehicle Parking Area - Fencing (incl. Dog park fence) and Solar Lights	DOE	WM	61,268					61,268
W3603	Long Distance Bus Stop Upgrade - Including Shelter (50% Funding from TMR)	DOE	WM	35,860	12,500				23,360
W3314	Upgrade of Alderley crossing @CH 8.410km - Stage 1 Survey and Design + cost estimations on D	DOE	WM	180,000					180,000
W3921	Hughenden Storm water Study -including recommendations for Kerb and Channelling upgrade	DOE	WM	24,330	9,545			14,785	0
W2515	Town and Rural Signage - Rural Addressing	DOE	WM	20,000					20,000

Refresh	CAPITAL WORKS PROGRAM 2019/2020								
Works Order Number	ASSET DESCRIPTION	Service Manager	Project Manager	ORIGINAL BUDGET	GRANTS 19/20	LOANS	ASSET SALES	CASH RESERVES	GENERAL REVENUE
See Program	Water Mains (Future Budgets Only)	DOE	WM	0					0
W4330	Water Mains 2019-2020 Upgrade - As per Replacement Program	DOE	WM	200,000					200,000
W2470	Water - Hughenden Water Chlorination	DOE	EHO	166,926					166,926
W4102	Water - No 6 Bore - Relining & New Pump	DOE	Town F	500,000					500,000
W3917	Torrens Creek Water Supply -Capital Upgrade	DOE	Town F	237,440					237,440
See Program	Employee Housing (FUTURE BUDGETS ONLY)	DOE	BF	0					0
W4338	Employee Housing - 9 Beaconsfield St - New House/Renovate	DOE	BF	85,000					85,000
W4332	Employee Housing - 33 McLay St - Boundary Fence	DOE	BF	15,000					15,000
W4333	Employee Housing - Airport Residence - Roof Replacement	DOE	BF	35,000					35,000
W4334	Employee Housing - 10 Flinders St - Kitchen Upgrade	DOE	BF	18,000					18,000
W4335	Employee Housing - 10 Flinders St - Security Rails for Doors and Windows	DOE	BF	5,000					5,000
W4336	Employee Housing - 11 Mowbray St - Concrete floor for external BBQ	DOE	BF	10,000					10,000
W4337	Employee Housing - 7 Resolution St - Fencing	DOE	BF	10,000					10,000
W4339	Employee Housing - 7 Page St - Relocate House from Showgrounds RV area	DOE	BF	60,000					60,000
19157.8405.555	Plant Purchases - Per Program (Net)	DOE	WM	2,957,000			529,000		2,428,000
				33,288,026	22,638,779	0	529,000	1,311,296	8,808,950

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

As at 30 June 2020

	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<u>Income from Continuing Operations</u>										
<u>Recurrent Revenue</u>										
Rates & Charges	3,998	4,098	4,200	4,305	4,413	4,523	4,636	4,752	4,871	4,993
Fees & Charges	1,282	1,314	1,347	1,381	1,415	1,450	1,487	1,524	1,562	1,601
Rental Income	111	112	113	114	116	117	118	119	120	121
Interest and Investment Revenue	694	530	530	540	560	570	580	590	600	600
Sales Revenue	15,387	12,000	10,000	9,000	9,000	10,000	10,000	9,000	9,000	9,000
Other Income	93	95	98	100	103	105	108	111	113	116
Grants, Subsidies, Contributions & Donations	21,827	12,000	9,000	9,000	9,000	10,000	9,000	8,000	8,000	8,000
Total Recurrent Revenue	43,392	30,149	25,288	24,440	24,606	26,766	25,929	24,096	24,267	24,432
<u>Expenses from Continuing Operations</u>										
<u>Recurrent Expenses</u>										
Employee Benefits	12,020	9,000	9,000	8,100	8,100	9,000	9,000	8,100	8,100	8,100
Materials and Services	25,277	15,600	12,000	10,800	10,800	12,000	12,000	10,800	10,800	10,800
Finance Costs	157	160	163	167	170	173	177	180	184	188
Depreciation	4,082	4,465	4,560	4,655	4,712	4,750	4,845	4,940	5,035	5,130
Total Recurrent expenses	41,536	29,225	25,723	23,722	23,782	25,923	26,022	24,020	24,119	24,218
Net Operating Result	1,856	924 -	435	719	824	842 -	93	75	148	214
<u>Capital Revenue</u>										
Grants, subsidies, contributions & donations	9,567	8,000	5,000	4,000	5,000	4,000	4,000	4,000	5,000	5,000
Capital Income	-									
Total Capital Income	9,567	8,000	5,000	4,000	5,000	4,000	4,000	4,000	5,000	5,000
<u>Capital Expenses</u>										
Capital Expenses	- 50 -	50 -	50 -	50 -	50 -	50 -	50 -	50 -	50 -	50
Total Capital Expenses	- 50 -	50 -	50 -	50 -	50 -	50 -	50 -	50 -	50 -	50
Net Result	11,473	8,974	4,615	4,769	5,874	4,892	3,957	4,125	5,198	5,264

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF FINANCIAL POSITION

As at 30 June 2020

	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
ASSETS										
Current Assets										
Cash & Equivalents	17,352	18,262	17,613	17,118	19,731	22,361	21,159	20,317	20,548	20,846
Trade and other receivables	3,003	3,033	3,063	3,094	3,125	3,156	3,188	3,220	3,252	3,284
Inventories	444	448	453	457	462	467	471	476	481	486
Total Current Assets	20,799	21,743	21,129	20,670	23,317	25,984	24,818	24,013	24,281	24,616
Non-Current Assets										
Trade and Other Receivables	2	2	2	3	3	3	3	3	3	3
Inventories	-	-	-	-	-	-	-	-	-	-
Property, Plant & Equipment	227,163	235,000	240,000	245,000	248,000	250,000	255,000	260,000	265,000	270,000
Total Non-Current Assets	227,165	235,002	240,002	245,003	248,003	250,003	255,003	260,003	265,003	270,003
TOTAL ASSETS	247,964	256,745	261,131	265,673	271,320	275,987	279,821	284,016	289,284	294,619
LIABILITIES										
Current Liabilities										
Trade and other payables	2,184	2,228	2,272	2,318	2,364	2,411	2,460	2,509	2,559	2,610
Borrowings	267	293	293	293	293	191				
Provisions	578	588	598	608	618	628	638	648	658	668
Total Current Liabilities	3,029	3,109	3,163	3,219	3,275	3,230	3,098	3,157	3,217	3,278
Non-Current Liabilities										
Borrowings	1,363	1,070	777	484	191				-	-
Provisions	480	500	510	520	530	540	550	560	570	580
Total Non-current Liabilities	1,843	1,570	1,287	1,004	721	540	550	560	570	580
TOTAL LIABILITIES	4,872	4,679	4,450	4,223	3,996	3,770	3,648	3,717	3,787	3,858
Net Community Assets	243,092	252,066	256,681	261,450	267,324	272,217	276,174	280,299	285,497	290,761
COMMUNITY EQUITY										
Asset revaluation reserve	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088
Retained Surplus/(Deficiency)	155,004	163,978	168,593	173,362	179,236	184,129	188,086	192,211	197,409	202,673
TOTAL COMMUNITY EQUITY	243,092	252,066	256,681	261,450	267,324	272,217	276,174	280,299	285,497	290,761

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

As at 30 June 2020

	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
<u>Cash Flows from Operating Activities:</u>										
Receipts From Customers	20,776	17,597	15,720	14,862	15,006	16,051	16,114	15,459	15,618	15,728
Payments to Suppliers and Employees	- 37,840 -	- 24,645 -	- 21,045 -	- 18,946 -	- 18,947 -	- 21,048 -	- 21,049 -	- 18,950 -	- 18,951 -	- 18,900
	- 17,064 -	- 7,048 -	- 5,325 -	- 4,084 -	- 3,941 -	- 4,998 -	- 4,936 -	- 3,491 -	- 3,333 -	- 3,172
<u>Receipts</u>										
Investment and Interest Revenue Received	694	575	579	590	613	625	638	651	663	666
Rental Income	111	112	113	114	116	117	118	119	120	121
Non Capital Grants and Contributions	21,827	12,000	9,000	9,000	9,000	10,000	9,000	8,000	8,000	8,000
<u>Payments</u>										
Finance Costs	- 157 -	- 160 -	- 163 -	- 167 -	- 170 -	- 173 -	- 177 -	- 180 -	- 184 -	- 188
Net Cash Flows from Operating Activities	5,411	5,479	4,204	5,454	5,617	5,571	4,643	5,098	5,266	5,428
<u>Cash Flows from Investing Activities:</u>										
<u>Receipts</u>										
Sale of Property, Plant and Equipment	579	907	908	909	910	911	912	913	914	915
Grants, Subsidies, Contributions, Donations (Capital)	9,567	8,000	5,000	4,000	5,000	4,000	4,000	4,000	5,000	5,000
<u>Payments</u>										
Purchase of Property, Plant & Equipment	- 19,737 -	- 13,209 -	- 10,468 -	- 10,564 -	- 8,622 -	- 7,661 -	- 10,757 -	- 10,853 -	- 10,949 -	- 11,045
Net Cash Flows from Investing Activities	- 9,591 -	- 4,302 -	- 4,560 -	- 5,655 -	- 2,712 -	- 2,750 -	- 5,845 -	- 5,940 -	- 5,035 -	- 5,130
<u>Cash Flows from Financing Activities</u>										
Proceeds from Borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of Borrowings	- 282 -	- 267 -	- 293 -	- 293 -	- 293 -	- 191	-	-	-	-
Net cash inflow (outflow) from investing activities	- 282 -	- 267 -	- 293 -	- 293 -	- 293 -	- 191	-	-	-	-
NET INCREASE/(DECREASE) FOR THE YEAR	- 4,462	910 -	649 -	494	2,612	2,630 -	1,202 -	842	231	298
PLUS: Cash and Cash Equivalents - opening	21,814	17,352	18,262	17,613	17,119	19,731	22,361	21,159	20,317	20,549
CASH AT THE END OF FINANCIAL YEAR	17,352	18,262	17,613	17,119	19,731	22,361	21,159	20,317	20,549	20,847

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

As at 30 June 2020

	2019/20 \$'000	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Accumulated Surplus										
Opening Balance	143,531	155,004	163,978	168,593	173,362	179,236	184,129	188,086	192,211	197,409
Net Operating Result for the Year	11,473	8,974	4,615	4,769	5,874	4,892	3,957	4,125	5,198	5,264
Closing Balance	155,004	163,978	168,593	173,362	179,236	184,129	188,086	192,211	197,409	202,673
Asset Revaluation Surplus										
Opening Balance	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-
Closing Balance	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088	88,088
Total Equity										
Opening Balance	231,619	243,092	252,066	256,681	261,450	267,324	272,217	276,174	280,299	285,497
Net Operating Result for the Year	11,473	8,974	4,615	4,769	5,874	4,892	3,957	4,125	5,198	5,264
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-
Closing Balance	243,092	252,066	256,681	261,450	267,324	272,217	276,174	280,299	285,497	290,761

FLINDERS SHIRE COUNCIL
BUDGET MEASURE OF FINANCIAL SUSTAINABILITY
AS AT 30 JUNE 2020

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

Approximation of the extent to which the infrastructure assets managed are being replaced as these reach the end of their useful lives.

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
133.52	115.57	93.34	102.19	99.53	110.39	80.15	85.91	138.78	132.32

Net Financial Liabilities Ratio

(Total Liabilities – Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

Indicator of the extent to which the net financial liabilities can be serviced by its operating revenue.

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
(36.703%)	(56.60%)	(65.96%)	(67.29%)	(78.52%)	(82.99%)	(81.65%)	(84.23%)	(84.45%)	(84.96%)

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 – 15%

Indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
(4.28%)	3.07%	(1.72%)	2.94%	3.35%	3.15%	(0.36%)	0.31%	0.16%	0.88%

POLICY TITLE:	Revenue Policy
POLICY NUMBER:	52
REVISION NUMBER:	
TRIM REFERENCE:	
RESOLUTION NUMBER:	2557
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	25 July 2019
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2020
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance - Practice Governance

1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the Local Government Act 2009 and the Local Government Regulation 2012.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the Planning Act 2016.

4. POLICY PROVISIONS

General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

Principles for levying rates and charges

- Council will charge a community charge as a contribution to services such as street lighting, airport, sport and recreation facilities, infrastructure maintenance and cemeteries;
- The community charge will be equal for each property;
- Water, waste and wastewater charges will be levied on owners and occupiers of the land.

Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the Local Government Regulation 2012 is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers should make a full cost contribution to any development works that impact on the ability for Council to deliver services

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

5. RELATED LEGISLATION

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193

6. RELATED DOCUMENTS

- Annual Budget
- Revenue Statement
- Accounts Receivable Policy

7. REVIEW TRIGGER

Policy is to be reviewed annually.

8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPROVAL

Adopted at the July 2019 Council Budget Meeting - Resolution Number 2557

COUNCIL POLICY

Pensioner Rate Concessions Policy



POLICY TITLE:	Pensioner Rate Concessions Policy
POLICY NUMBER:	43
REVISION NUMBER:	
TRIM REFERENCE:	
RESOLUTION NUMBER:	2560
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	25 July 2019
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2020
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance – Best Practice Governance

1. OBJECTIVE

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

2. DEFINITIONS

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

2.1 Approved Pensioner

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1 Differential Residential Rate Categories of 1, of 5, 6, 7 or 8.

2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$950.00 per annum.

3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

COUNCIL POLICY

Pensioner Rate Concessions Policy



4. APPLICATION FOR RATE CONCESSION

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

5. LAPSED SUBSIDY

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

6. PENSIONER REMISSION AMOUNT

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$475.00 per annum.

7. RELATED LEGISLATION

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

8. REVIEW TRIGGER

Policy is to be reviewed annually in line with the Revenue Policy.

9. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

10. APPROVAL

Adopted at the July 2019 Council Budget Meeting - Resolution Number 2560

COUNCIL POLICY

Debt Policy



POLICY TITLE:	Debt Policy
POLICY NUMBER:	19
REVISION NUMBER:	
TRIM REFERENCE:	
RESOLUTION NUMBER:	2558
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	25 July 2019
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2020
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance - Best Practice Governance

1. OBJECTIVE

To ensure compliance with the Local Government Regulation 2012, Section 192 as well as ensuring that appropriate forward financial planning is undertaken.

2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects

3. POLICY

3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

3.2 Repayment Term

- General - Up to 20 Years
- Water - Up to 20 Years
- Sewerage - Up to 20 Years
- Cleansing - Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

COUNCIL POLICY

Debt Policy



3.3 Proposed New Borrowings

Borrowings Planned for 2019-2020

As determined and approved by Council

Borrowings Planned for 2020-2021

As determined and approved by Council

Borrowings Planned for 2021-2022

As determined and approved by Council

Borrowings Planned for 2022-2023

As determined and approved by Council

Borrowings Planned for 2023-2024

As determined and approved by Council

Borrowings Planned for 2024-2025

As determined and approved by Council

Borrowings Planned for 2025-2026

As determined and approved by Council

Borrowings Planned for 2027-2028

As determined and approved by Council

Borrowings Planned for 2029-2030

As determined and approved by Council

Borrowings Planned for 2031-2032

As determined and approved by Council

3.4 Loan Drawdown's

Queensland Treasury Corporation (QTC) and the Department of Local Government and Planning (DLGP) approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan draw-down should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

4. RELATED LEGISLATION

- Local Government Regulations 2012 s192

5. REVIEW TRIGGER

Policy is to be reviewed annually.

6. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

7. APPROVAL

Adopted at the July 2019 Council Budget Meeting - Resolution Number 2558

POLICY TITLE:	Investment Policy
POLICY NUMBER:	33
REVISION NUMBER:	
TRIM REFERENCE:	
RESOLUTION NUMBER:	2559
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	25 July 2019
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2020
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance - Best Practice Governance

1. OBJECTIVE

The intent of this document is to outline Flinders Shire Council's investment policy and guidelines regarding the investment of surplus funds and operating funds, with the objective to maximise earnings within approved risk guidelines and to ensure the security of funds.

2. SCOPE

Flinders Shire Council is required under Local Government Act 2009 to have an investment policy. For the purpose of this policy, investments are defined as arrangements that are undertaken or acquired for producing income and apply only to the cash investments of Flinders Shire Council. This policy applies to the investment of all surplus and operating cash held by Flinders Shire Council.

Flinders Shire Council has been granted authority to exercise Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (the Act). Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, investable funds are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account and QTC Capital Guaranteed Cash Fund.

4. AUTHORISED INVESTMENTS

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund;
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility);
- NAB Term Deposits (up to 6 months); and
- NAB at call deposits.

5. PROHIBITED INVESTMENTS

The following investments are prohibited by this investment policy –

- Commercial paper;
- Bank accepted/endorsed bank bills;
- Bank negotiable certificates of deposit;
- Short term bonds;
- Floating rate notes;
- Derivative based investments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind;
- Securities issued in non-Australian dollars.

6. DELEGATION OF AUTHORITY

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

The activities of the Chief Executive Officer, Director Corporate and Financial Services, Finance Officer or other staff so delegated responsible for stewardship of Flinders Shire Council's investments will be measured against the standards in this Policy and its objectives. Activities that defy the spirit and intent of this Policy will be deemed contrary to the Policy.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Finance Officer or Revenue Officer. Transfers to/from QTC must be authorised with any two signatories including the Chief Executive Officer, Director Corporate and Financial Services, Finance Officer or Revenue Officer.

7. PROCEDURES

When making a decision to invest monies in a term deposit, a cash flow analysis should be prepared to separate surplus and operational funds to ensure the investment will agree with the cash flow needs of Council.

- NAB General Account
The NAB General Account is a cheque account and pays a small amount interest. It is necessary that the balance of this account is checked each day by 9.00am and any funds in excess of daily operating funds be transferred to the NAB Investment or QTC account by close of business.

If there has been a substantial deposit of more than \$500,000, it would be preferable to transfer the funds direct to QTC. If the deposit is more than \$1,000,000, the possibility of a term deposit could also be considered.

Generally a minimum balance of \$200,000 should be kept in the NAB General Account plus any un-presented payments and expected direct debits.

- **NAB Investment Account**

Funds are transferred to and from the NAB Investment Account via the NAB General Account regularly to maximise the return on operating funds. Generally any surplus funds should be transferred to QTC or a NAB Term Deposit depending on the amount. Preference is given to QTC as the interest rate is usually higher.

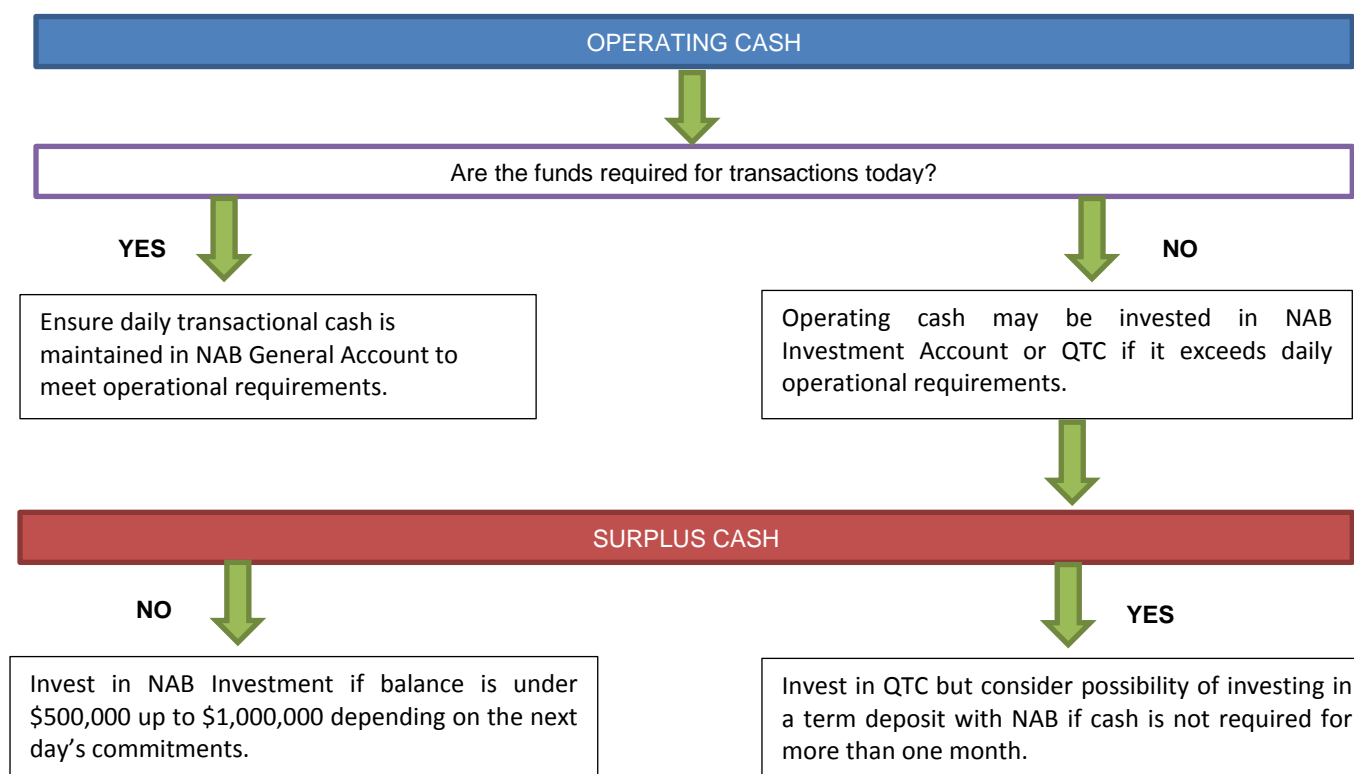
A minimum balance of \$20,000 is to be maintained in the NAB Investment Account as per NAB agreement. It is preferable that a balance of up to \$1,000,000 is maintained in this account for operational purposes. However, once the balance exceeds \$1,000,000 the excess should be held in QTC. It is easier and quicker to do an internal transfer between NAB Accounts than it is to draw from QTC as the 10:30 am deadline to draw funds is sometimes not met. E.g. If Council makes creditor payments on Thursday it may hold the required funds in the NAB Investment account on Wednesday so it can enact an internal transfer the following day.

- **Queensland Treasury Corporation (QTC)**

If investing or drawing funds from QTC they must be notified by 10:30 am. The funds can be withdrawn as a real time payment to Council or the next day for the same fee.

QTC usually offer a higher rate of interest than the NAB Investment account so if there is more than \$1,000,000 in the NAB Investment Account that is not required for operational purposes - the excess should be invested in QTC.

Reference can be made to the Investment Register folder for more detailed procedures on how to conduct the transfers to/from QTC and between NAB Accounts.



8. INTERNAL CONTROLS

All transfers between NAB Accounts are processed electronically. The file is uploaded by Finance staff then must be approved by 2 approving officers – Chief Executive Officer, Director Corporate and Financial Services, Finance Officer or Revenue Officer before the transaction is processed.

User accounts within the NAB Connect module are controlled by user permissions enabling staff to only process certain transactions delegated to them. These permissions can only be changed by the Security Officers (CEO, Director Corporate and Financial Services and Finance Officer) and are usually made on the Director Corporate and Financial Services' recommendations.

QTC transfers are lodged online through the QTC Portal by Finance staff who selects two authorised signatures who have to log on and approve the transaction. Authorised signatories for QTC are CEO, Director Corporate and Financial Services, Finance Officer and Revenue Officer. Hard copies of all bank transactions are kept in the Investment Register.

9. RELATED LEGISLATION

- Section 104 *Local Government Act 2009*
- Section 191 *Local Government Regulations 2012*
- Part 6 Statutory Bodies *Financial Act 1982*

10. REVIEW TRIGGER

Policy is to be reviewed annually.

11. PRIVACY PROVISION

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12. APPROVAL

Adopted at the July 2019 Council Budget Meeting - Resolution Number 2559

POLICY TITLE:	Revenue Statement
POLICY NUMBER:	53
REVISION NUMBER:	
TRIM REFERENCE:	
RESOLUTION NUMBER:	2561
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	25 July 2019
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2020
RESPONSIBLE DEPARTMENT:	FINANCE
LINK TO CORPORATE PLAN:	

1. REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2020. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Vacant Land - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
2	Vacant Land - Other <4Ha	All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
3	Vacant Land - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
4	Vacant Land – Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
5	Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
6	Residential – Other <4Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
7	Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
8	Residential - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
9	Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats), 07 - 09 – Guest house/private hotel, Building Units, Group Title, 21 – Residential Institutions (Non-Medical Care), and 97 – Welfare home/institution.

RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2	Commercial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial , 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3	Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
4	Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
5	Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel.
6	Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel.
7	Other Commercial	All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2	Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.
3	Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4	Transformer Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers.
5	Transformer Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers.
6	Industrial - Transport Terminals	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
7	Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
8	Industrial - Service Station, Oil Depot	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9	Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.

RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

Differential Category	Description	Criteria
1	Rural Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
2	Rural Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
3	Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
4	Rural Land <500Ha Level 2	All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
5	Rural Land ≥500Ha Level 2	All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
6	Rural Land – Agricultural Level 2	All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
7	Rural Land <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
8	Rural Land ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

Differential Category	Description	Criteria
9	Rural Land – Agricultural Level 3	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
10	Rural Land <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
11	Rural Land ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
12	Rural Land – Agricultural Level 4	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
13	Rural Land <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
14	Rural Land ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
15	Rural Land – Agricultural Level 5	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

RATE CODE 5 – SPECIAL RATE - WILD DOG CONTROL

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Special Rate – Wild Dog Control	<p>All Land, in the Council area, being rural properties (per assessment) classified as Category 4 being all land within the Shire which the Valuer-General has identified as Rural Land in the following way:</p> <ul style="list-style-type: none"> - All Category 4 Rural Land within the Shire with a charging valuation greater than \$50,000; - All properties valued less than \$50,000 having an area greater than 4,000 Ha; and - All properties (assessments) having an area less than 200 Ha are exempt from the levy.

RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.
2	Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.
3	Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
4	Loading Facility <10ha	All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.
5	Loading Facility ≥10Ha	All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Intensive Accommodation 15 – 50 Person	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
2	Intensive Accommodation 51 – 100 Person	All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.
3	Intensive Accommodation 101 – 200 Person	All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.
4	Intensive Accommodation 201 – 300 Person	All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.
5	Intensive Accommodation >300 Person	All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.
6	Mining Lease <10 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.
7	Mining Leases <10 Employees & 5 - < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.
8	Mining Leases <10 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees.
9	Mining Lease 10 - 50 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
10	Mining Leases 10 - 50 Employees & 5 - 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100Ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
11	Mining Leases 10 - 50 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area of 100Ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
12	Mining Leases 51 – 100 Employees	Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
13	Mining Leases 101 – 200 Employees	Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
14	Mining Leases 201 – 300 Employees	Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
15	Mining Leases >300 Employees	Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
16	Major Transmission Site	All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area of greater than 5Ha.
17	Electricity Generation <10MW	All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.
18	Electricity Generation ≥10MW	All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watts or more.
19	Petroleum Lease – Gas <1,000Ha	Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

Differential Category	Description	Criteria
20	Petroleum Lease - Gas $\geq 1,000\text{Ha}$	Petroleum Leases issued within the Council area with an area of 1,000Ha or more.
21	Petroleum Lease – Oil <10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.
22	Petroleum Lease – Oil ≥ 10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.
23	Petroleum Other <400Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.
24	Petroleum Other $\geq 400\text{Ha}$	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Solar/Wind Farm/Battery Storage 1<50 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW.
2	Solar/Wind Farm/Battery Storage 50<100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW.
3	Solar/Wind Farm/Battery Storage 100<200 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW but lower than 200MW.
4	Solar/Wind Farm/Battery Storage 200<300 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 200MW but lower than 300MW.
5	Solar/Wind Farm/Battery Storage 300<400 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 300MW but lower than 400MW.
6	Solar/Wind Farm/Battery Storage 400<500 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 400MW but lower than 500MW.
7	Solar/Wind Farm/Battery Storage 500<700 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 500MW but lower than 700MW.
8	Solar/Wind Farm/Battery Storage 700<900 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 700MW but lower than 900MW.
9	Solar/Wind Farm/Battery Storage 900<1,100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 900MW but lower than 1,100MW.
10	Solar/Wind Farm/Battery Storage 1,100 MW & above	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1,100 MW and above.

3. UTILITY CHARGES

WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400

HUGHENDEN WATER SUPPLY (continued)	Units	Annual Allowance (kl)
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY	Units	Annual Allowance (kl)
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Gold Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<i>Vacant Land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be fixed by Resolution of Council at time of connection.

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum. Minimum number of allotments shall be 10.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

4. SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

HUGHENDEN SEWERAGE CHARGES		
Description		Unit
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
NOTE A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal		

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being seweraged and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

Vacant Land

For each area of land capable of being seweraged that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

5. CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Units
1	Residential Property <ul style="list-style-type: none"> Charged at 10 Units per Bin issued One Bin is issued to all residences. Cleared once a week 	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Two Bins issued to all businesses Cleared three times per week. 20 Units minimum charge. 	20
3	Motel Units <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
4	Licensed Premises <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
5	Hospitals <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Four Bins issued Cleared once a week 40 Units minimum charge 	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> e.g. QCWA, Guides, Church and associated halls, sports clubs. One bin issued to all facilities Cleared once a week 5 Units minimum charge 	5
7	Schools over 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Four Bins issued all facilities Cleared three times per week 	40
8	Council Street Bins <ul style="list-style-type: none"> Charged at 5 Units per Bin issued Cleared three times per week 	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Cleared once per week 	10
# All extra bins over the minimum allocation will cost 5 Units per bin per annum		
# Replacement bins will be provided at cost.		

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

6. SPECIAL RATES

Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the Local Government Act 2009, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a charging valuation greater than \$50,000;
All properties valued less than \$50,000 having an area greater than 4,000ha; and
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$278,000 per annum with the levy raising approximately \$87,000 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

Additional Revenue Policies

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

RATES AND CHARGES

Categorisation Of Land

That in accordance with the Local Government Act 2009 & the Local Government Regulation 2012, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the Local Government Act 2009, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2020 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2019-2020 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the Local Government Regulation 2012. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

Rate Code	Differential Category	Description	2019/20 Cents in The \$	2019/20 Minimum General Rate
1	1	Vacant Land - Hughenden <1Ha	3.680	\$365.93
1	2	Vacant Land - Other <4Ha	1.769	\$344.40
1	3	Vacant Land - Hughenden 1 - 50Ha	3.680	\$591.94
1	4	Vacant Land - Other 4 - 50Ha	5.508	\$538.13
1	5	Residential - Hughenden <1Ha	3.680	\$365.93
1	6	Residential - Other <4Ha	2.975	\$344.40
1	7	Residential - Hughenden 1 - 50Ha	3.358	\$505.84
1	8	Residential - Other 4 - 50Ha	2.328	\$322.88
1	9	Multi Residential - Units	3.680	\$408.98
2	1	Commercial - Hughenden	3.680	\$425.12
2	2	Commercial - Other	1.937	\$322.88
2	3	Hotel <25 Rooms	5.013	\$1,614.38
2	4	Hotel ≥25 Rooms	5.664	\$2,152.50
2	5	Motel <25 Rooms	5.407	\$1,614.38
2	6	Motel ≥25 Rooms	5.407	\$2,152.50
2	7	Other Commercial	5.407	\$322.88
3	1	Industrial – Hughenden	3.447	\$408.98
3	2	Industrial – Hughenden Industrial Estate	4.373	\$516.60
3	3	Industrial – Other	1.855	\$322.88
3	4	Transformer Sites <1Ha	1.859	\$408.98
3	5	Transformer Sites ≥1Ha	3.717	\$807.19
3	6	Industrial - Transport Terminals	4.830	\$1,291.50

COUNCIL POLICY

Revenue Statement



Page 19 of 27

Rate Code	Differential Category	Description		
3	7	Industrial - Transport Terminals - Other	1.855	\$322.88
3	8	Industrial - Service Station, Oil Depot	4.164	\$408.98
3	9	Industrial - Service Station, Oil Depot - Other	1.855	\$322.88
4	1	Rural Land <500Ha – Level 1	0.0655	\$376.69
4	2	Rural Land – Grazing ≥500Ha – Level 1	0.0658	\$516.60
4	3	Rural Land – Agriculture – Level 1	0.0614	\$1,076.25
4	4	Rural Land <500Ha – Level 2	0.0675	\$1,076.25
4	5	Rural Land – Grazing ≥500Ha – Level 2	0.0678	\$1,345.31
4	6	Rural Land – Agriculture – Level 2	0.0633	\$2,152.50
4	7	Rural Land <500Ha – Level 3	0.0655	\$2,152.50
4	8	Rural Land – Grazing ≥500Ha – Level 3	0.0658	\$2,152.50
4	9	Rural Land – Agriculture – Level 3	0.0614	\$2,152.50
4	10	Rural Land <500Ha – Level 4	0.0655	\$5,381.25
4	11	Rural Land – Grazing ≥500Ha – Level 4	0.0658	\$5,381.25
4	12	Rural Land – Agriculture – Level 4	0.0614	\$5,381.25
4	13	Rural Land <500Ha – Level 5	0.0655	\$21,525.00
4	14	Rural Land – Grazing ≥500Ha – Level 5	0.0658	\$21,525.00
4	15	Rural Land – Agriculture – Level 5	0.0614	\$21,525.00
5	1	Special Rate – Wild Dog Control	0.0002984	\$212.18
6	1	Extractive Industry <5,000 Tonnes	0.0689	\$2,152.50
6	2	Extractive Industry 5,000 - 100,000 Tonnes	0.0689	\$5,381.25
6	3	Extractive Industry >100,000 Tonnes	0.0689	\$21,525.00
6	4	Loading Facility <10Ha	3.680	\$1,076.25
6	5	Loading Facility ≥10Ha	3.680	\$2,152.50
7	1	Intensive Accommodation 15 - 50 Persons	3.680	\$5,381.25
7	2	Intensive Accommodation 51 - 100 Persons	3.680	\$10,762.50
7	3	Intensive Accommodation 101 - 200 Persons	3.680	\$21,525.00
7	4	Intensive Accommodation 201 - 300 Persons	3.680	\$32,287.50
7	5	Intensive Accommodation >300 Persons	3.680	\$43,050.00
7	6	Mining Leases <10 Employees & <5Ha	3.680	\$807.19
7	7	Mining Leases <10 Employees & 5 - <100Ha	3.680	\$1,076.25
7	8	Mining Leases <10 Employees & ≥100Ha	3.680	\$1,345.31
7	9	Mining Leases <50 Employees & <5Ha	3.680	\$538.13
7	10	Mining Leases <50 Employees & 5 - <100Ha	3.680	\$5,381.25
7	11	Mining Leases <50 Employees & ≥100Ha	3.680	\$53,812.50
7	12	Mining Leases 51 - 100 Employees	3.680	\$107,625.00
7	13	Mining Leases 101 - 200 Employees	3.680	\$215,250.00
7	14	Mining Leases 201 - 300 Employees	3.680	\$322,875.00
7	15	Mining Leases >300 Employees	3.680	\$430,500.00
7	16	Major Transmission Site	3.680	\$5,381.25
7	17	Electricity Generation <10MW	3.680	\$10,762.50
7	18	Electricity Generation ≥10MW	3.680	\$21,525.00
7	19	Petroleum Lease – Gas <1,000Ha	3.680	\$5,381.25
7	20	Petroleum Lease – Gas ≥1,000Ha	3.680	\$10,762.50
7	21	Petroleum Lease – Oil <10 Wells	3.680	\$5,381.25

7	22	Petroleum Lease – Oil ≥10 Wells	3.680	\$10,762.50
7	23	Petroleum - Other <400Ha	3.680	\$2,690.63
7	24	Petroleum - Other ≥400Ha	3.680	\$5,381.25
8	1	Solar/Wind Farm/Battery Storage 1<50MW	3.680	\$15,750.00
8	2	Solar/Wind Farm/Battery Storage 50<100MW	3.680	\$31,500.00
8	3	Solar/Wind Farm/Battery Storage 100<200MW	3.680	\$47,250.00
8	4	Solar/Wind Farm/Battery Storage 200<300MW	3.680	\$63,000.00
8	5	Solar/Wind Farm/Battery Storage 300<400MW	3.680	\$78,750.00
8	6	Solar/Wind Farm/Battery Storage 400<500MW	3.680	\$94,500.00
8	7	Solar/Wind Farm/Battery Storage 500<700MW	3.680	\$110,250.00
8	8	Solar/Wind Farm/Battery Storage 700<900MW	3.680	\$126,000.00
8	9	Solar/Wind Farm/Battery Storage 900<1,100MW	3.680	\$141,750.00
8	10	Solar/Wind Farm/Battery Storage 1,100MW & Above	3.680	\$157,500.00

Issue Of Notices

That in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Notices for the financial year ending 30 June 2020 will be issued quarterly. Levy Issue and Due Dates are shown in the table below.

Interest On Rates And Charges

That, in accordance with Section 94 of the Local Government Act 2009 and Section 133 of the Local Government Regulation 2012 Flinders Shire Council fixes the interest for overdue rates and utility charges at 11 per cent (11%) per annum Compound Interest, for the year ending 30 June 2020 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

Last Day for Payment of Rates

That, in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Flinders Shire Council makes the last date for the payment of the four rate levies as per the table below. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

LEVY NUMBER	ISSUE DATE	DUE DATE
Levy 1	5 August 2019	3 September 2019
Levy 2	4 November 2019	4 December 2019
Levy 3	3 February 2020	3 March 2020
Levy 4	5 May 2020	3 June 2020

Water Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Water Charges for the year ending 30 June 2020 and the level of charges adopted for items described in the revenue policy is:

ITEM	2018-2019 5% INCREASE	2019-2020 5% INCREASE
Unit of Water	\$67.13 per unit	\$70.49 per unit
Additional Charges		
Excess Water	\$1.00 per kilolitre	\$1.00 per kilolitre
Miscellaneous Sales	\$5.00 per kilolitre	\$5.00 per kilolitre
Water Allowance	One (1) Unit=120KI	One (1) Unit=120KI

Sewerage Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Sewage Charges for the year ending 30 June 2020 and the level of charges adopted for items described in the revenue policy is:

ITEM	2018-2019 3% INCREASE	2019-2020 5% INCREASE
Unit of Sewage	\$57.83 per unit	\$60.72 per unit

Cleansing Service Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2020 and the level of charges adopted for items described in the revenue policy is:

ITEM	2018-2019 3% INCREASE	2019-2020 5% INCREASE
Unit of Cleansing	\$21.67 per unit	\$22.75 per unit

Special Rate – Wild Dog Control

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2020 and the level of charges adopted for items described in the revenue Policy is:

	2018-2019 3% INCREASE	2019-2020 3% INCREASE
Rate Code 4 Rural Land	0.0002897 cents in \$UV	0.0002984 cents in \$UV
Minimum Charge	\$206.00 per Assessment	\$212.18 per Assessment

7. PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the Local Government Act 2009 and Chapter 4 Part 10 Concessions under the Local Government Regulation 2012 Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

Approved Pensioner -

- A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
- The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
- The property is to be within Rate Code 1 Differential Residential Categories of 1, 5, 6, 7 or 8.

Rates and Charges -

- General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the Local Government Act 2009.

Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the quarter commences eg 30 June, 30 September, 31 December and/or 31 March of each year.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

Lapsed Subsidy

The Council subsidy is not available –

- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$475 per annum.

Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

8. CODE OF COMPETITIVE CONDUCT

During the 2019-2020 financial year Council will apply the code of competitive conduct to the following activities which were identified in Council's annual review of its business activities.

Water Supply

(Refer Appendix B) Water Supply Budget

Community service obligations in regard to this activity relate to -

- The necessity for Council to provide water supply systems which provide a reasonable quality service at an equitable price. Because of the small size of the rural community's water supply schemes, it would be inequitable to set rates at a level which would recover the full cost of the service. In order to ensure equity, Council prices its rural community's water supply in line with the Hughenden scheme (which operates on full cost recovery). Council has resolved that the cost of the resulting short fall in revenue is to be met from general revenue.
- Council's obligation to ensure that personnel are available at all times to deal with water supply problems and an obligation to strengthen the community through the employment and training of local residents. Council meets this obligation by employing and training an Apprentice Plumber and an Assistant Water Supply and Sewerage Officer. In light of these factors, Council considers that the cost of the Apprentice Plumbers and the Water Supply and Sewerage Assistant's time spent on the water supply activity should be treated as a community service obligation and therefore funded from general revenue.
- Council considers that it is vital that for the well being of the community that residents remain in the shire after retirement and sees that it has an obligation to encourage and facilitate this. In meeting this obligation, Council provides a subsidy to pensioners on their rates and charges including water. As this loss of revenue is the result of a non-commercial decision made at the direction of Council, the cost of the rebate is to be treated as a community service obligation and funded from general revenue.

Full details relating to these Community Service Obligations and details of the method used to calculate these Full Cost Pricing budgets are available in Council's Water Supply - Full Cost Pricing Processes.

Sewerage

(Refer Appendix C) Sewer Supply Budget

Community service obligations in regard to this activity relate to -

- Council's obligation to ensure that personnel are available at all times to deal with problems associated with an ageing Hughenden sewerage scheme and an obligation to strengthen the community through the employment and training of local residents. Council meets this obligation by employing and training a second Sewerage Maintenance Officer. In light of these factors, Council considers that the cost of this officer's time spent on the sewerage supply activity should be treated as a community service obligation and therefore funded from general revenue.
- Council considers that it is vital that for the well being of the community that residents remain in the shire after retirement and sees that it has an obligation to encourage and facilitate this. In meeting this obligation, Council provides a subsidy to pensioners on their rates and charges, including sewerage. As this loss of revenue is the result of a non-commercial decision made at the direction of Council, the cost of the rebate is to be treated as a community service obligation and funded from general revenue.

Full details relating to these CSOs and details of the method used to calculate these Full Cost Pricing budgets are available in Council's Sewerage - Full Cost Pricing Processes.

Other Roads

Details of the method used to calculate this Full Cost Pricing Budget is available in Council's Road Works Pricing Policy.

* Plant Hire (includes depreciation and return on capital)

No community service obligations are applicable to this activity.

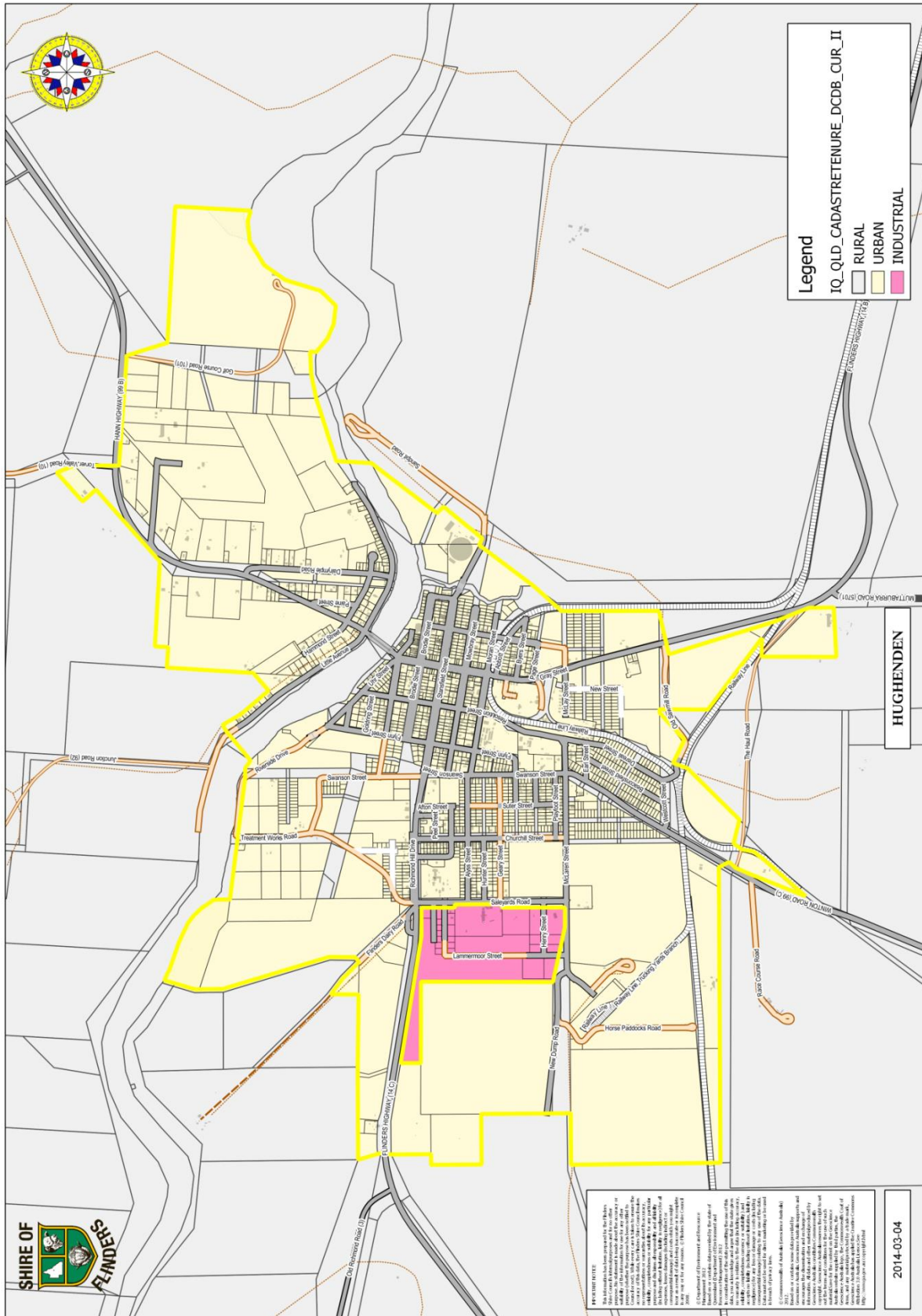
Details of the application of Full Cost Pricing and the elimination of the advantages and disadvantages of public ownership are available in Council's Road Works Pricing Policy.

Financial Reporting

Financial information on the operation of its Water Supply and Sewerage and Roadworks activities is provided to Council on a quarterly basis in the statements. This report provides a comparison of actual and budgeted revenue and expenditure. All Code of Competitive Conduct elements, other than tax equivalents are included in this information.

For the report in the Annual Report the same information is required but showing actual and estimated figures.

9. APPENDIX A- TOWNSHIP OF HUGHENDEN – URBAN



COUNCIL POLICY

Revenue Statement



10. APPENDIX B- WATER SUPPLY BUDGET

Flinders Shire Council- Revenue and Expenditure Budget



Flinders LME

Posting Year: 2020 Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Management Reporting/Operating Statement/5. Our Infrastructure						
Water	134					
01470 - Water Revenue						
0100 - Rates & Charges	(59)	(852,937)	(852,937)	(930,063)	(905,836)	(905,836)
0110 - User Fees & Charges	0	(7,400)	(7,400)	(7,471)	(3,000)	(3,000)
0135 - Capital Grants Received	0	(2,877,245)	(2,877,245)	(23,141)	(70,000)	(70,000)
0999 - Community Service Obligations	0	(183,000)	(183,000)	(183,000)	(183,000)	(183,000)
03470 - Water Expenses						
0100 - Rates & Charges	0	26,000	26,000	27,191	25,300	25,300
0500 - General Maintenance	5,464	229,770	229,770	229,756	271,820	260,000
0530 - Building Maintenance	0	2,755	2,755	661	3,020	3,020
0565 - Operating Expenses	5,129	469,355	469,355	469,351	548,000	548,000
0680 - Depreciation	0	218,999	218,999	218,999	320,317	316,526
03475 - Stormwater/Drainage Expenses						
0680 - Depreciation	0	9,649	9,649	9,649	9,649	9,649
Water	TOTAL	10,534	(2,964,054)	(188,068)	16,270	659
Grand Total		10,534	(2,964,054)	(188,068)	16,270	659

COUNCIL POLICY

Revenue Statement



Page 27 of 27

11. APPENDIX C– SEWER SUPPLY BUDGET

Flinders Shire Council- Revenue and Expenditure Budget



Flinders LNE

Posting Year: 2020	Reporting Period: 0	Actual YTD 2020	Revised Budget 2020	Original Budget 2020	Actual YTD 2019	Revised Budget 2019	Original Budget 2019
Management Reporting/Operating Statement/5. Our Infrastructure							
Sewer 135							
01480 - Sewerage Services Revenue							
0100 - Rates & Charges		(37)	(785,561)	(785,561)	(773,938)	(759,236)	(759,236)
0110 - User Fees & Charges		0	(450)	(450)	(444)	(450)	(450)
0130 - Other Income		0	0	0	0	(4,000)	(4,000)
0135 - Capital Grants Received		0	0	0	(61,466)	0	0
0999 - Community Service Obligations		0	(101,000)	(101,000)	(101,000)	(101,000)	(101,000)
03480 - Sewerage Services Expenses							
0100 - Rates & Charges		0	16,850	16,850	17,345	16,850	16,850
0500 - General Maintenance		8,864	460,701	460,701	463,936	514,000	514,000
0530 - Building Maintenance		0	8,941	8,941	4,689	5,530	5,530
0565 - Operating Expenses		2,347	122,973	122,973	122,972	205,000	205,000
0680 - Depreciation		0	591,204	591,204	591,204	643,626	643,625
0945 - Loan Repayments		0	42,951	42,951	38,142	43,710	43,710
Sewer TOTAL		11,174	356,609	356,609	301,440	564,030	564,029
Grand Total		11,174	356,609	356,609	301,440	564,030	564,029

FLINDERS SHIRE COUNCIL GENERAL RATING CATEGORIES 2019-2020

STATEMENT AS REQUIRED BY SECTION 88 OF THE LOCAL GOVERNMENT REGULATION 2012. THE RATING CATEGORY OF YOUR PROPERTY IS LISTED ON THE FRONT OF YOUR RATE NOTICE UNDER "NEW RATES AND CHARGES FOR THE PERIOD 01/07/2019 TO 30/06/2020".

IMPORTANT

By virtue of the provisions of section 88 of the Local Government Regulation 2012 you are hereby notified as follows:

- If you consider that as at the date of issue of the Notice, your land should, having regard to the description adopted by the Council, have been included in another of the Categories listed in this brochure, you may object against the categorisation of your land by posting to Flinders Shire Council, PO Box 274 HUGHENDEN QLD 4821 or lodging with the Council office at 34 Gray Street, Hughenden, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice (copies of the form are available at Council's Office at 34 Gray Street, Hughenden or on Council's website www.flinders.qld.gov.au).
- The only ground on which you may so object is that your land should, having regard to the description adopted by the Council, have been included in some other Category.
- The posting to or lodging of a Notice of Objection with the Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rate Notice.
- If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- The Category in which your land is included was identified by Flinders Shire Council.

The following are the various Categories which have been adopted by Flinders Shire Council:

RESIDENTIAL

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Vacant Land - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

DIFFERENTIAL CATEGORY 2

Description – Vacant Land - Other <4Ha

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

DIFFERENTIAL CATEGORY 3

Description – Vacant Land - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

DIFFERENTIAL CATEGORY 4

Description – Vacant Land – Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but

less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

DIFFERENTIAL CATEGORY 5

Description – Residential - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 6

Description – Residential – Other <4Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 7

Description – Residential - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 8

Description – Residential - Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 9

Description – Multi Residential - Units

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply:

- 03 – Multi unit dwelling (flats),
- 07 - 09 – Guest house/private hotel, Building Units, Group Title,
- 21 – Residential Institutions (Non-Medical Care), and
- 97 – Welfare home/institution.

COMMERCIAL

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Commercial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 14 – Retail Business/Commercial,
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 44 – 49 – Special Uses (excluding 48), and
- 96 – 99 – General Uses.

DIFFERENTIAL CATEGORY 2

Description – Commercial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 13 – Retail Business/Commercial
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 42 – 49 – Special Uses (excluding 43 and 48), and
- 96 – 99 – General Uses.

DIFFERENTIAL CATEGORY 3

Description – Hotels <25 Rooms

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

DIFFERENTIAL CATEGORY 4

Description – Hotels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

DIFFERENTIAL CATEGORY 5

Description – Motels <25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply:

- 43 – Motel.

DIFFERENTIAL CATEGORY 6

Description – Motels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, which the following primary land use codes apply or should apply:

- 43 – Motel.

DIFFERENTIAL CATEGORY 7

Description – Other Commercial

Criteria - All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 41 – Child Care ex kindergarten, and
- 48 - 59 – Special Uses (excluding 49 – Caravan Park).

INDUSTRIAL

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Industrial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 2

Description – Industrial – Hughenden Industrial Estate

Criteria - All land in the Hughenden Industrial Estate (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised.

DIFFERENTIAL CATEGORY 3

Description – Industrial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 4

Description – Transformer Sites <1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which

the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 5

Description – Transformer Sites ≥1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 6

Description – Industrial - Transport Terminals

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 7

Description – Industrial - Transport Terminals - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 8

Description – Industrial - Service Station, Oil Depot

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

DIFFERENTIAL CATEGORY 9

Description – Industrial - Service Station, Oil Depot - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

RURAL

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Rural Land <500Ha - Level 1

Criteria – All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 2

Description – Rural Land ≥500Ha - Level 1

Criteria – All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 3

Description – Rural Land – Agricultural - Level 1

Criteria - All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 4

Description – Rural Land <500Ha – Level 2

Criteria – All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 5

Description – Rural Land ≥500Ha – Level 2

Criteria – All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 6

Description – Rural Land – Agricultural – Level 2

Criteria – All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 7

Description – Rural Land <500Ha – Level 3

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 8

Description – Rural Land ≥500Ha – Level 3

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 9

Description – Rural Land – Agricultural – Level 3

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 10

Description – Rural Land <500Ha – Level 4

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 11

Description – Rural Land ≥500Ha – Level 4

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 12

Description – Rural Land – Agricultural – Level 4

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 13

Description – Rural Land <500Ha – Level 5

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 14

Description – Rural Land ≥500Ha – Level 5

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 15

Description – Rural Land – Agricultural – Level 5

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Extractive Industry < 5,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.

DIFFERENTIAL CATEGORY 2

Description – Extractive Industry 5,000 - 100,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 3

Description – Extractive Industry >100,000 Tonnes

Criteria - All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 4

Description – Loading Facility <10ha

Criteria – All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.

DIFFERENTIAL CATEGORY 5

Description – Loading Facility ≥10Ha

Criteria - All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

INTENSIVE BUSINESS & INDUSTRIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description - Intensive Accommodation 15 – 50 Person

Criteria - All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

DIFFERENTIAL CATEGORY 2

Description - Intensive Accommodation 51 – 100 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.

DIFFERENTIAL CATEGORY 3

Description - Intensive Accommodation 101 – 200 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.

DIFFERENTIAL CATEGORY 4

Description - Intensive Accommodation 300 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.

DIFFERENTIAL CATEGORY 5

Description - Intensive Accommodation >300 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.

DIFFERENTIAL CATEGORY 6

Description - Mining Lease <10 Employees & <5 Ha

Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 7

Description - Mining Leases <10 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 8

Description - Mining Leases <10 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 9

Description - Mining Lease 10 - 50 Employees & <5 Ha

Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 10

Description - Mining Leases 10 - 50 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 11

Description - Mining Leases 10 - 50 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 100ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 12

Description - Mining Leases 51 – 100 Employees

Criteria - Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 13

Description - Mining Leases 101 – 200 Employees

Criteria - Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 14

Description - Mining Leases 201 – 300 Employees

Criteria - Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 15

Description - Mining Leases >300 Employees

Criteria - Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 16

Description - Major Transmission Site

Criteria - All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area greater than 5Ha.

DIFFERENTIAL CATEGORY 17

Description - Electricity Generation <10MW

Criteria - All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.

DIFFERENTIAL CATEGORY 18

Description - Electricity Generation ≥10MW

Criteria - All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watt or more.

DIFFERENTIAL CATEGORY 19

Description - Petroleum Lease – Gas <1,000Ha

Criteria - Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

DIFFERENTIAL CATEGORY 20

Description - Petroleum Lease - Gas ≥1,000Ha

Criteria - Petroleum Leases issued within the Council area with an area of 1,000Ha or more.

DIFFERENTIAL CATEGORY 21

Description - Petroleum Lease – Oil <10 Wells

Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.

DIFFERENTIAL CATEGORY 22

Description - Petroleum Lease – Oil ≥10 Wells

Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.

DIFFERENTIAL CATEGORY 23

Description - Petroleum Other <400Ha

Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.

DIFFERENTIAL CATEGORY 24

Description - Petroleum Other ≥400Ha

Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Solar/Wind Farm/Battery Storage 1<50MW

Criteria –All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1MW but lower than 50MW.

DIFFERENTIAL CATEGORY 2

Description – Solar/Wind Farm/Battery Storage 50<100MW

Criteria.- All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 50MW but lower than 100MW

DIFFERENTIAL CATEGORY 3

Description – Solar/Wind Farm/Battery Storage 100<200MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 100MW but lower than 200MW.

DIFFERENTIAL CATEGORY 4

Description – Solar/Wind Farm/Battery Storage 200<300MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 200MW but lower than 300MW.

DIFFERENTIAL CATEGORY 5

Description – Solar/Wind Farm/Battery Storage 300<400MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 300MW but lower than 400MW.

DIFFERENTIAL CATEGORY 6

Description – Solar/Wind Farm/Battery Storage 400<500MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 400MW but lower than 500MW.

DIFFERENTIAL CATEGORY 7

Description – Solar/Wind Farm/Battery Storage 500<700MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 500MW but lower than 700MW.

DIFFERENTIAL CATEGORY 8

Description – Solar/Wind Farm/Battery Storage 700<900MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 700MW but lower than 900MW.

DIFFERENTIAL CATEGORY 9

Description – Solar/Wind Farm/Battery Storage 900MW but lower than 1,100MW.

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the

generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 900MW but lower than 1,100MW.

DIFFERENTIAL CATEGORY 10

Description – Solar/Wind Farm/Battery Storage 1,100MW and above

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1,100 MW and above.

DIFFERENTIAL RATE

RESIDENTIAL CATEGORIES

1 - 0.03680 cents in the dollar - Minimum	\$365.93
2 - 0.01769 cents in the dollar - Minimum	\$344.40
3 - 0.03680 cents in the dollar - Minimum	\$591.94
4 - 0.05508 cents in the dollar - Minimum	\$538.13
5 - 0.03680 cents in the dollar - Minimum	\$365.93
6 - 0.02975 cents in the dollar - Minimum	\$344.40
7 - 0.03358 cents in the dollar - Minimum	\$505.84
8 - 0.02328 cents in the dollar - Minimum	\$322.88
9 - 0.03680 cents in the dollar - Minimum	\$408.98

COMMERCIAL CATEGORIES

1 - 0.03680 cents in the dollar - Minimum	\$425.12
2 - 0.01937 cents in the dollar - Minimum	\$322.88
3 - 0.05013 cents in the dollar - Minimum	\$1,614.38
4 - 0.05664 cents in the dollar - Minimum	\$2,152.50
5 - 0.05407 cents in the dollar - Minimum	\$1,614.38
6 - 0.05407 cents in the dollar - Minimum	\$2,152.50
7 - 0.05407 cents in the dollar - Minimum	\$322.88

INDUSTRIAL CATEGORIES

1 - 0.03447 cents in the dollar - Minimum	\$408.98
2 - 0.04373 cents in the dollar - Minimum	\$516.60
3 - 0.01855cents in the dollar - Minimum	\$322.88
4 - 0.01859 cents in the dollar - Minimum	\$408.98
5 - 0.03717 cents in the dollar - Minimum	\$807.19
6 - 0.04830 cents in the dollar - Minimum	\$1,291.50
7 - 0.01855 cents in the dollar - Minimum	\$322.88
8 - 0.04164 cents in the dollar - Minimum	\$408.98
9 - 0.01855 cents in the dollar - Minimum	\$322.88

RURAL CATEGORIES

1 - 0.00655 cents in the dollar - Minimum	\$376.69
2 - 0.00658 cents in the dollar - Minimum	\$516.60
3 - 0.00614 cents in the dollar - Minimum	\$1,076.25
4 - 0.00675 cents in the dollar - Minimum	\$1,076.25
5 - 0.00678 cents in the dollar - Minimum	\$1,345.31
6 - 0.00633 cents in the dollar - Minimum	\$2,152.50
7 - 0.00655 cents in the dollar - Minimum	\$2,152.50
8 - 0.00658 cents in the dollar - Minimum	\$2,152.50
9 - 0.00614 cents in the dollar - Minimum	\$2,152.50
10 - 0.00655 cents in the dollar - Minimum	\$5,381.25
11 - 0.00658 cents in the dollar - Minimum	\$5,381.25
12 - 0.00614 cents in the dollar - Minimum	\$5,381.25
13 - 0.00655 cents in the dollar - Minimum	\$21,525.00
14 - 0.00658 cents in the dollar - Minimum	\$21,525.00
15 - 0.00614 cents in the dollar - Minimum	\$21,525.00

EXTRACTIVE/LOADING FACILITY CATEGORIES

1 - 0.00689 cents in the dollar - Minimum	\$2,152.50
2 - 0.00689 cents in the dollar - Minimum	\$5,381.25
3 - 0.00689 cents in the dollar - Minimum	\$21,525.00
4 - 0.03680 cents in the dollar - Minimum	\$1,076.25
5 - 0.03680 cents in the dollar - Minimum	\$2,152.50

INTENSIVE BUSINESSES & MINING LEASE CATEGORIES

1 - 0.03680 cents in the dollar - Minimum	\$5,381.25
2 - 0.03680 cents in the dollar - Minimum	10,762.50
3 - 0.03680 cents in the dollar - Minimum	\$21,525.00
4 - 0.03680 cents in the dollar - Minimum	\$32,287.50
5 - 0.03680 cents in the dollar - Minimum	\$43,050.00
6 - 0.03680 cents in the dollar - Minimum	\$807.19
7 - 0.03680 cents in the dollar - Minimum	\$1,076.25
8 - 0.03680 cents in the dollar - Minimum	\$1,345.31
9 - 0.03680 cents in the dollar - Minimum	\$538.13
10 - 0.03680 cents in the dollar - Minimum	\$5,381.25
11 - 0.03680 cents in the dollar - Minimum	\$53,812.50

12 - 0.03680 cents in the dollar - Minimum	\$107,625.00
13 - 0.03680 cents in the dollar - Minimum	\$215,250.00
14 - 0.03680 cents in the dollar - Minimum	\$322,875.00
15 - 0.03680 cents in the dollar - Minimum	\$430,500.00
16 - 0.03680 cents in the dollar - Minimum	\$5,381.25
17 - 0.03680 cents in the dollar - Minimum	\$10,762.50
18 - 0.03680 cents in the dollar - Minimum	21,525.00
19 - 0.03680 cents in the dollar - Minimum	\$5,381.25
20 - 0.03680 cents in the dollar - Minimum	\$10,762.50
21 - 0.03680 cents in the dollar - Minimum	\$5,381.25
22 - 0.03680 cents in the dollar - Minimum	\$10,762.50
23 - 0.03680 cents in the dollar - Minimum	\$2,690.63
24 - 0.03680 cents in the dollar - Minimum	\$5,381.25

RENEWABLE ENERGY CATEGORIES

1 - 0.03680 cents in the dollar - Minimum	\$15,750.00
2 - 0.03680 cents in the dollar - Minimum	\$31,500.00
3 - 0.03680 cents in the dollar - Minimum	\$47,250.00
4 - 0.03680 cents in the dollar - Minimum	\$63,000.00
5 - 0.03680 cents in the dollar - Minimum	\$78,750.00
6 - 0.03680 cents in the dollar - Minimum	\$94,500.00
7 - 0.03680 cents in the dollar - Minimum	\$110,250.00
8 - 0.03680 cents in the dollar - Minimum	\$126,000.00
9 - 0.03680 cents in the dollar - Minimum	\$141,750.00
10 - 0.03680 cents in the dollar - Minimum	\$157,500.00

PENSIONER CONCESSIONS

Approved pensioners who are owner occupiers or life tenants by way of valid Will and meet all other eligibility requirements, may be entitled to a 20% State Government subsidy on rates and charges levied by Council up to a maximum of \$200 per annum. Pensioners deemed eligible for the State Government Subsidy may also be entitled to a Council Pensioner Remission of 50% on Council Rates and Charges (does not include State Fire Levy) up to a maximum rebate of \$475 per annum. To receive the subsidy, you must hold either a Queensland Pensioner Concession Card (issued by [Centrelink](#) or [Department of Veterans' Affairs](#)) or a Department of Veterans' Affairs Health Card for all conditions (Gold Card). You must also be the owner or life tenant of the property, which is your principal place of residence and located in Queensland and be legally responsible for the payment of local council rates and charges levied on that property. A life tenancy can only be created by a valid will and is effective only after the death of the property owner, or by a Supreme or Family Court order.

All applications must be made in writing on the prescribed form available at the Council Office. Applications for the 2019-2020 must be made before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year. Late applications may be considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

Only new applicants or those whose circumstances have changed need to apply. In cases of co-ownership the Council Pensioner Rate Concession will only apply if all owners meet the eligibility requirements. Full details of the State Government Subsidy can be found at <http://www.qld.gov.au/community/cost-of-living-support/rates-subsidy/> and details of Council's Pensioner Rate Concession Policy are available at Flinders Shire Council office.

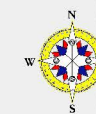
CHANGE OF POSTAL ADDRESS

Change of address notifications must be lodged in writing with Council. Details of each assessment affected by the change must be advised.




INTEREST

In accordance with Section 94 of the *Local Government Act 2009* and Section 133 of the *Local Government Regulation 2012* Flinders Shire Council fixes the interest for overdue rates and utility charges at 11 per cent (11%) per annum Compound Interest, for the year ending 30 June 2020 to be charged monthly in arrears. Interest will be charged on the current levy from the last day of the discount period.



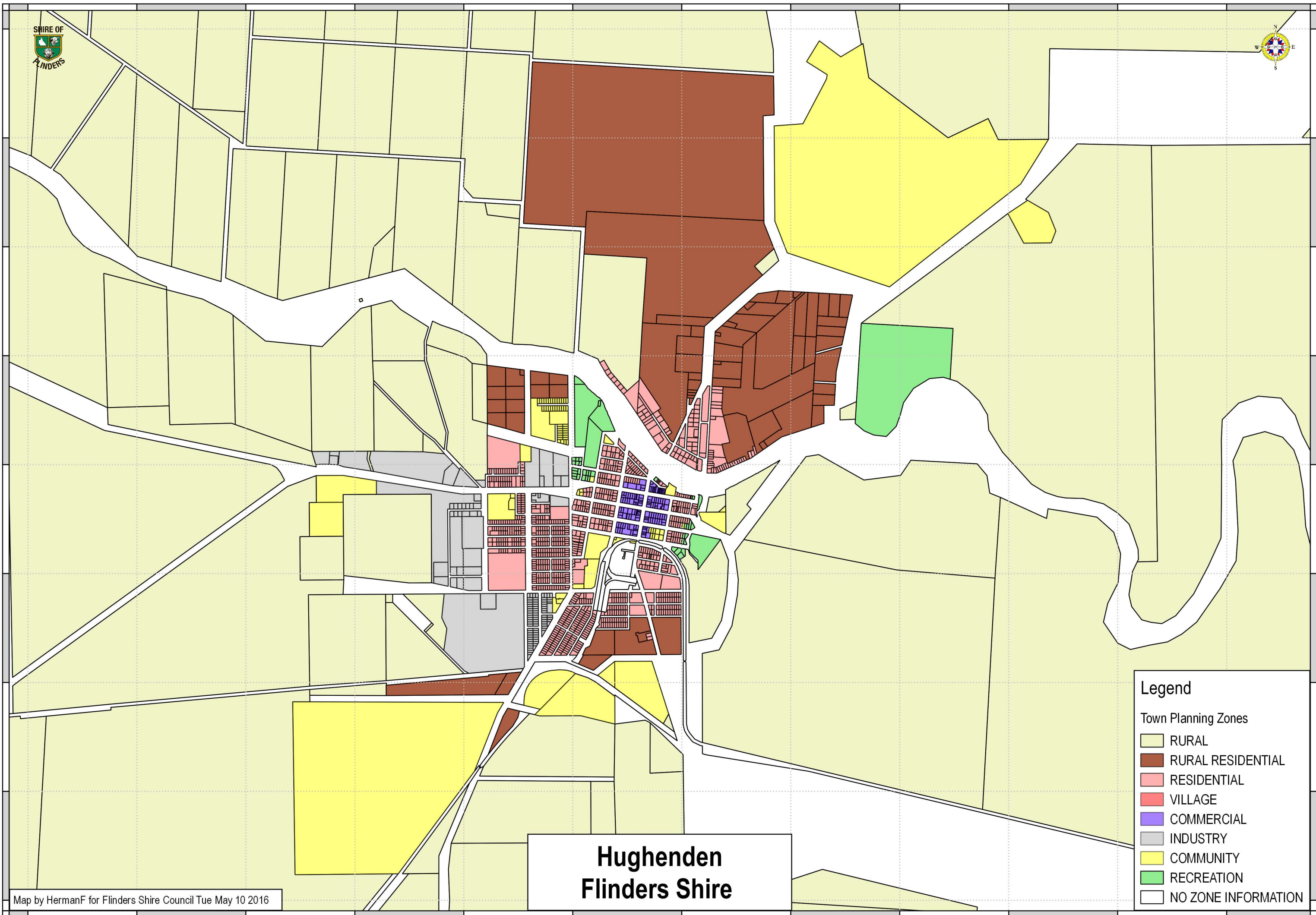
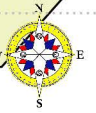


Legend

-  Rural
-  Urban
-  Industrial

HUGHENDEN

Urban, Rural and Industrial Areas

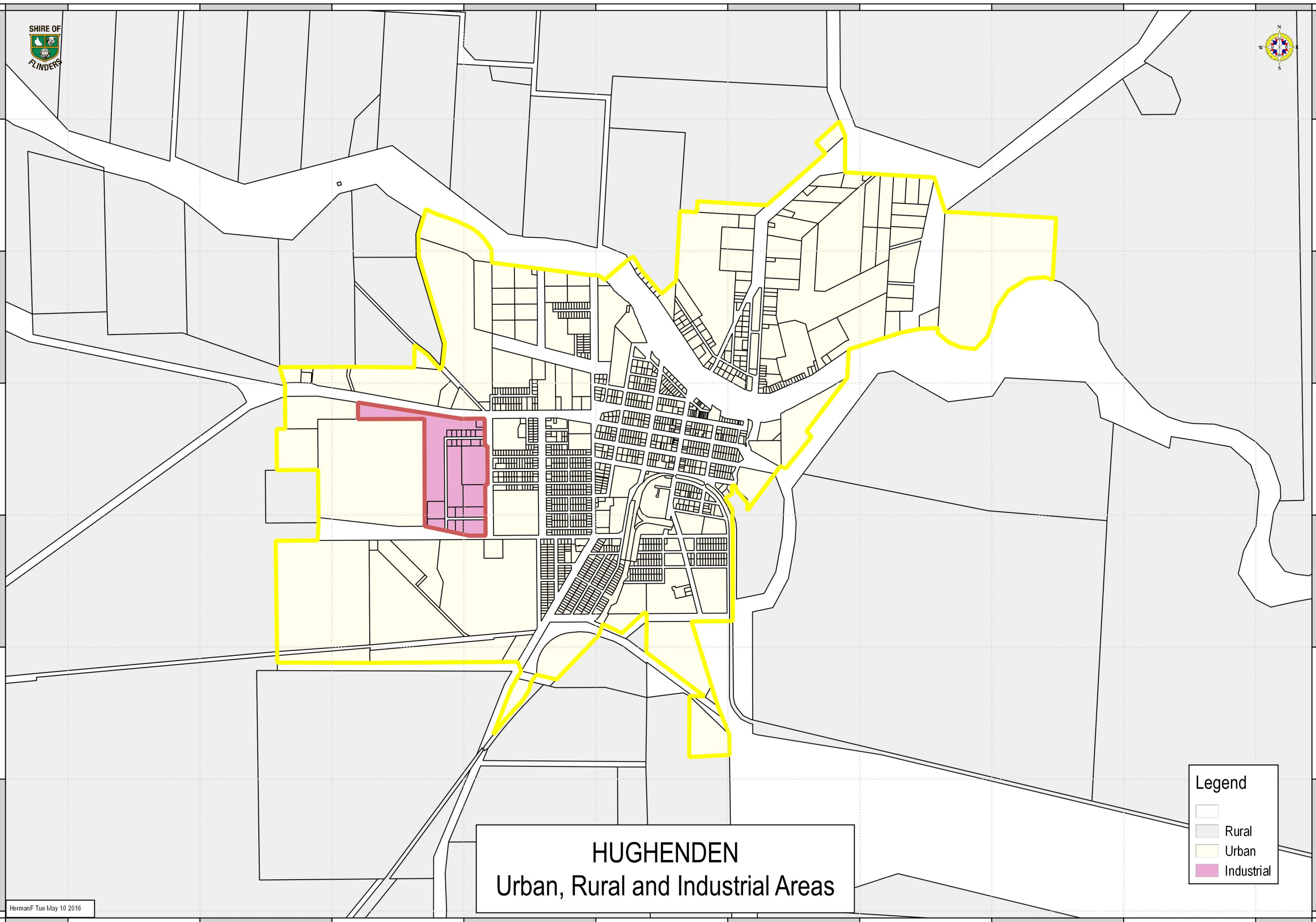
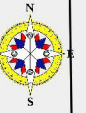


Legend

Town Planning Zones

	RURAL
	RURAL RESIDENTIAL
	RESIDENTIAL
	VILLAGE
	COMMERCIAL
	INDUSTRY
	COMMUNITY
	RECREATION
	NO ZONE INFORMATION

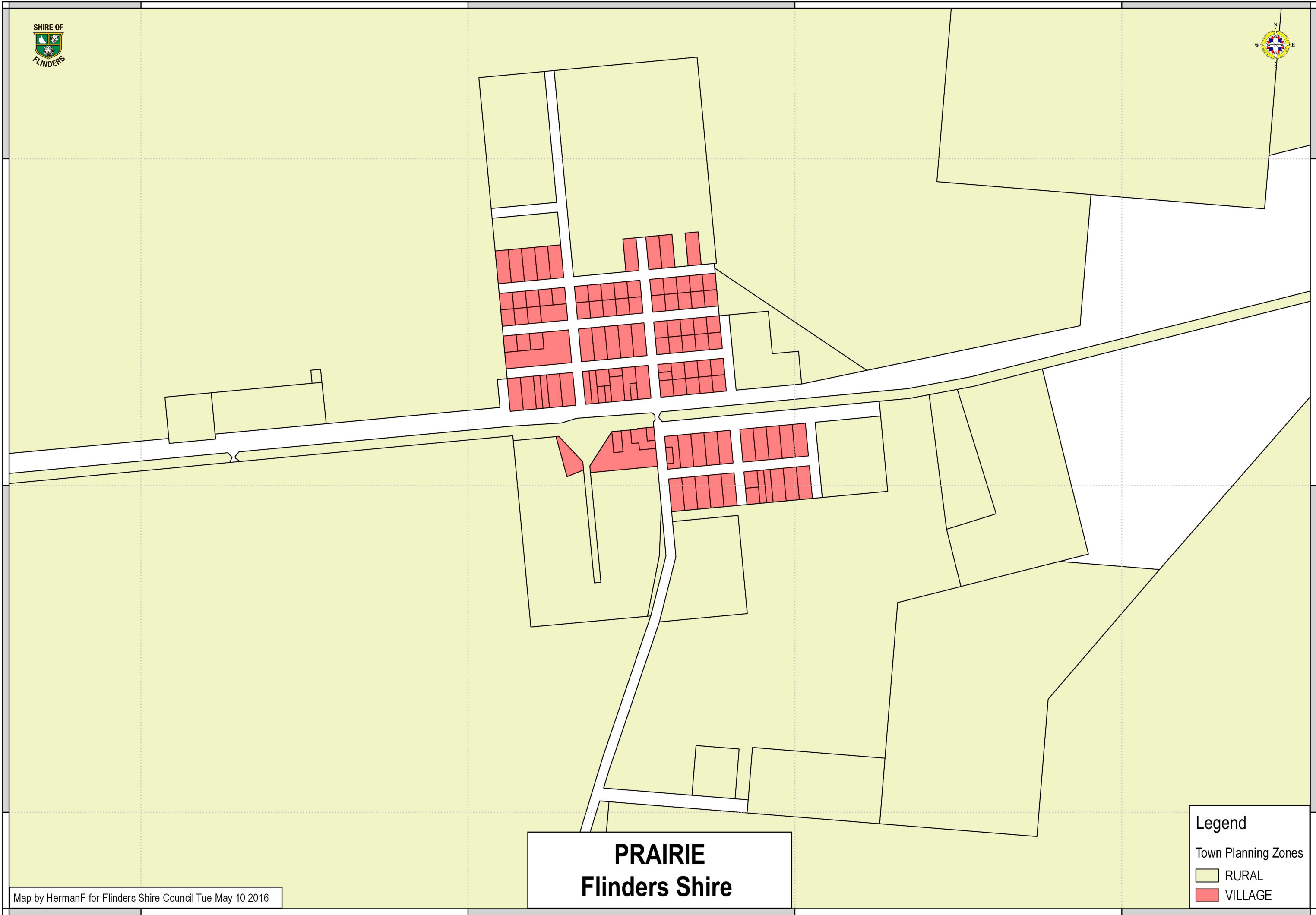
**Hughenden
Flinders Shire**



HUGHENDEN
Urban, Rural and Industrial Areas

Legend

- Rural
- Urban
- Industrial

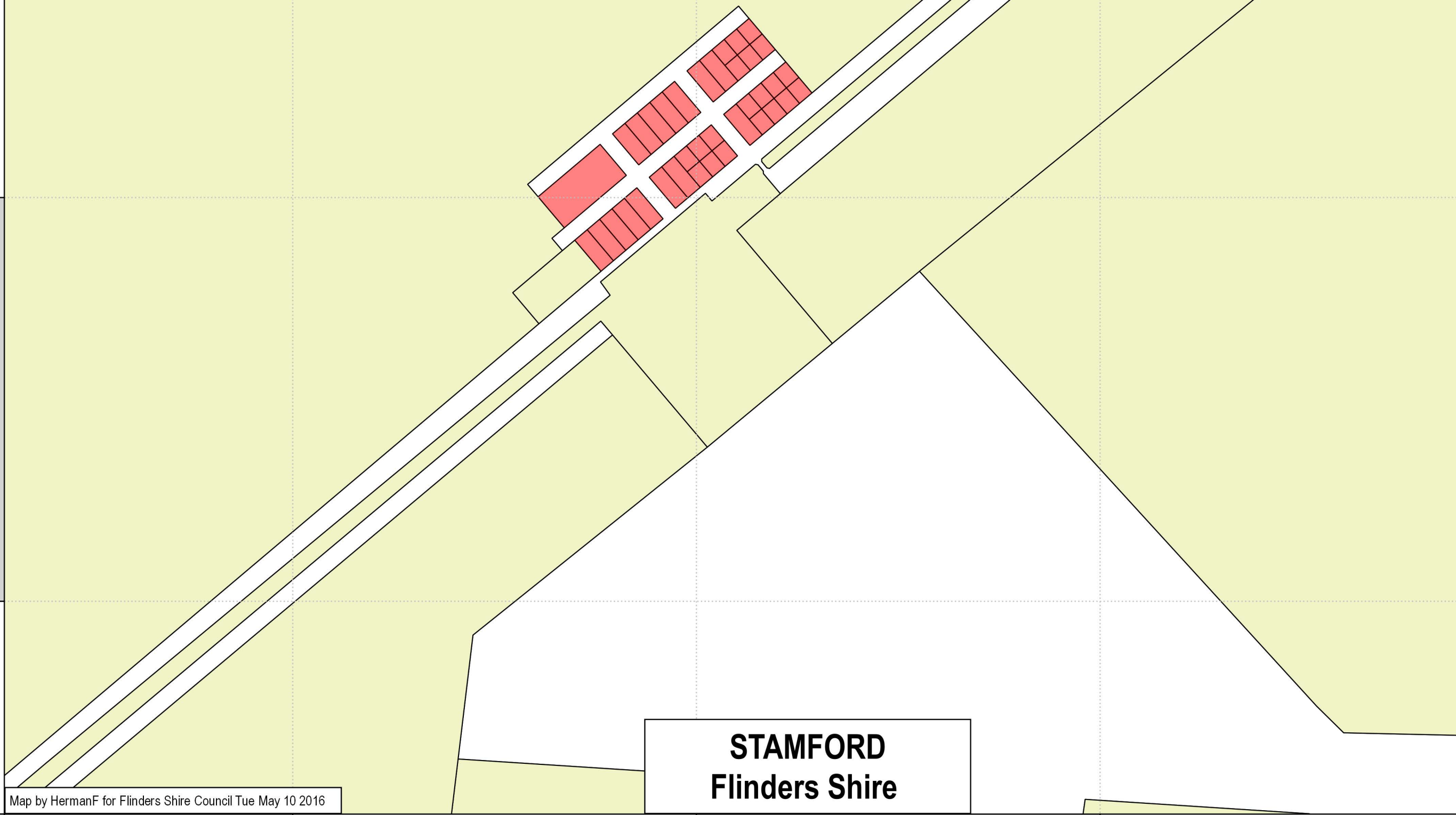
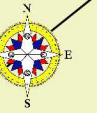


PRAIRIE
Flinders Shire

Legend

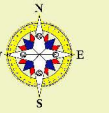
Town Planning Zones

-  RURAL
-  VILLAGE



STAMFORD
Flinders Shire

- Legend**
- Town Planning Zones
- RURAL
 - VILLAGE



Legend

Town Planning Zones

-  RURAL
-  VILLAGE

**TORRENS CREEK
Flinders Shire**



FLINDERS SHIRE COUNCIL

COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

UPDATED: July 2019

REFERENCE NUMBER:

VERSION NUMBER:



CONTENTS

	PAGE		PAGE
AGED PERSONS ACCOMMODATION	1	STOCKROUTE.....	36
AIRPORT.....	2	SALEYARDS.....	37
ANNUAL REGISTRATION OF PREMISES.....	3	SEARCHES AND DOCUMENTS.....	38
BUILDING APPLICATIONS	4	SEWERAGE SERVICES.....	39
CARAVAN PARK - HUGHENDEN ALLEN TERRY	5	SHOWGROUNDS.....	41
CATS	6	SWIMMING POOL.....	48
CEMETERY AND FUNERALS	7	SWIMMING POOL INSPECTIONS.....	49
COMMUNITY BUS	11	WASTE MANAGEMENT.....	50
COUNCIL MEETING ROOMS.....	12	WATER SERVICES.....	51
DIGGERS ENTERTAINMENT CENTRE (DEC)	13		
DOG REGISTRATION AND IMPOUNDING	17		
ENVIRONMENTAL/HEALTH	20		
EQUIPMENT HIRE	21		
FLINDERS DISCOVERY CENTRE	24		
HOME AND COMMUNITY CARE	25		
HORSES, CATTLE AND OTHER GRAZING ANIMALS	26		
HORSE PADDOCKS	27		
PHOTOCOPYING	28		
PLANNING AND DEVELOPMENT	31		
PRAIRIE HALL.....	33		
RIGHT TO INFORMATION.....	34		
RURAL ADDRESSING.....	34		
RURAL LANDS.....	35		

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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AGED PERSONS ACCOMMODATION
HUGHENDEN CENTRE FOR THE AGED - HCA

Rental Units - Furnished	Per Unit/Per week	\$250.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Furnished	Per Unit	\$1,000.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	
Rental Units - Not Furnished	Per Unit/Per week	\$150.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Not Furnished	Per Unit	\$600.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

PENSIONER COTTAGES - HAMMOND COURT

Pensioner Cottages No's 1 - 6	Per Unit/Per week	\$80.00	No GST	CC	AR (number only) 01850.0110.0138	LGA 2009	S262(3)(c)	
Bond for Cottage	Per Unit	\$320.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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AIRPORT
(A) GENERAL

Aircraft Landing Fee	Per tonne per landing	\$11.50	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Hanger Lease Fee	Minimum General Rate Per Annum	\$400.00	√	CC	REC 500 01510.0110.0115		S262(3)(c)	

(B) DISCOUNTS/SUBSIDISED RATES

Permanently Based Aircraft	Per Annum	\$ 175.00	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Medical and Emergency Aircraft	Exempt - Landing Charges				REC 500 1510.0110.0115		S262(3)(c)	
Gliding/Hang Gliding Activities	Per Visit	\$ 50.00	√	CC	REC 502 01510.0110.0115		S262(3)(c)	
Flight Training Exercises - First four landings per day - thereafter free of charge	Per tonne per landing	\$ 11.50	√	CC	REC 502 01510.0110.0115		S262(3)(c)	

Below exempt from all Hughenden Landing Fees and
Charges firefighting aircraft registered with NAFC:

BDOG – Birddog

BBMBR – Bomber

FBRD – Firebird

FSCN – Firescan

SPTR – Firespotter

HTAC – Helitak

NOTE: Ensure if there are any changes to fees that Avdata are notified.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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ANNUAL REGISTRATION OF PREMISES

Food Licence Application/Renewal	Per premises-business	\$ 60.00	Exempt	CRF	REC 502	Food Act 2006 s85	(a)
Transfer of Food Premises	Per premises-business	\$ 30.00			02060.0105.0086		
Hairdresser's Inspection Fee	Per inspection	\$ 30.00	Exempt	CRF	REC 502 02060.0105.0086	(Infection Control for Personal Appearance Services)	(a)
Licensing of a Caravan Park	Initial Payment upon Licensing (once only)	\$ 60.00	Exempt	CRF	REC 502 02060.0105.0086	Local Law No 1 (Caravan Park Operators) or (Camping & Camping Grounds)	(a)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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BUILDING APPLICATIONS
1. REMOVALS AND RE-ERECTION OF CLASS 1 TO CLASS 10 BUILDINGS

Removal of Buildings into or out of the towns of Hughenden, Prairie, Torrens Creek and Stamford but not rural areas.

- * Payment of Security Deposit Bond and Route Bond to be made prior to removal.
- * Security Deposit Bond refunded on presentation of Final Certificate.
- * Route Bond refunded on presentation of Final Certificate less cost of Route Inspection Fee at cost and damage if applicable.
- * GL Trust Fund – new account for each deposit (GST exempt) - receipt using Application DD Number as reference.

Security Deposit Bond	Per Approval	\$ 8,000.00	No GST		REC 609 19755.9755.9800			
Route Bond		\$ 2,500.00						
Route Inspection Fee	Per Approval	At Cost	Exempt	CC	REC 92 02010.0105.0062			

NOTE: Applicants to be referred to private certifiers for the appropriate fees that are applicable. Council to charge an archiving fee for the receipt of building applications from private certifiers.

Archive Fee for Building Approvals	Per Approval	\$ 40.00	Exempt	CC	REC 91 02010.0105.0064		S262(3)(c)	
Applications for Drainage Plan Approvals	Per Application	\$ 520.00	Exempt	CRF	REC 501 02010.0105.0063		s(24)(1)(c)	
Plumbing Inspection for Building Contractors	Per Inspection	\$ 110.00	√	CC	REC 500 02010.0105.0063		S262(3)(c)	
Building Footings Inspection	Per Inspection	\$ 150.00	√	CC	REC 500 02010.0105.0058			
Plumber Drainage Plan Approval	Per Connection	\$ 86.00	Exempt	CC	REC 501 02010.0105.0058			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CARAVAN PARK - HUGHENDEN ALLEN TERRY

Deluxe Cabin (1 or 2 Bedroom) - with Ensuite	Per Double	\$ 110.00	√	CC	REC 706 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) - with Ensuite	Per Double	\$ 95.00	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin with Ensuite	Per Person	\$ 10.00	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) –No Ensuite	Per Double	\$ 80.00	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin No Ensuite	Per Person	\$ 10.00	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Single Room - with Ensuite	Per Person	\$ 60.00	√	CC	REC 703 02150.0110.0980		S262(3)(c)	
Accommodation - Shared Facilities - on Application only	Per Room	\$ 50.00	√	CC	REC 707 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Double	\$ 28.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Single	\$ 23.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Extra Person - Powered Sites	Per Adult Per Child 12 & Under	\$ 10.00 \$ 5.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Non Powered - Camping Site	Double	\$ 20.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Non Powered - Camping Site	Single	\$ 10.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Extra Person - Non Powered Site	Per Adult Per Child 12 & Under	\$ 10.00 \$ 5.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CATS

Application - Permit to establish - Cattery	Per Application	\$ 30.00	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)
Cattery Permit Licence	Per Annum	\$ 10.00	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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CEMETERY AND FUNERALS
CEMETERY

Cemetery - Physical Records Search	Per Application in Writing	\$ 30.00	✓	CC	REC 81 1530.0110.0119		S262(3)(c)	
Reservation of Burial Plot	Per Plot	\$ 200.00	✓	CC	REC 82 1530.0110.0119		S262(3)(c)	
Ashes in Wall	Per Site	\$ 300.00	✓	CC	REC 500 1530.0110.0119		S262(3)(c)	
Ashes Burial (Includes cost of Plaque and Installation)	Per Burial	\$ 400.00	✓	CC	REC 500 1530.0110.0119		S262(3)(c)	
Application - Erect Headstone	Per Application	\$ 50.00	✓	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of a Council Headstone	Per Headstone	\$ 80.00	✓	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of Plaque for Council Headstone	Per Plaque	At Cost	✓	CC	REC 80 01530.0110.0119			
Ashes Interred with Existing Grave		\$ 75.00	✓	CC	REC 500 1530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - INFORMATION

ADULT BURIAL - Including standard adverts, standard coffin and during working hours

CHILD BURIAL - Including standard adverts, standard coffin, under the age of 16 years and during working hours

STANDARD ADVERTISING - 1 Local Notice, 1 Radio Announcement, 1 Newspaper Advert. Any extra to be charged at quoted price.

Costing Notes:

- * No Coffin - Less \$500.00 off cost
- * No Advertising (radio/print) - less \$200.00 off cost.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FUNERAL/UNDERTAKER SERVICES - HUGHENDEN CEMETERY

Adult Burial	Per Burial	\$ 5,000.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,800.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,300.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 270.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - HUGHENDEN LAWN CEMETERY

Adult Burial	Per Burial	\$ 5,000.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,800.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,300.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 270.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

Please Note:

- * Headstone and Vase for Lawn Cemetery included in costing.
- * Plaque for Lawn Cemetery incurs an additional cost to be invoiced.

FUNERAL/UNDERTAKER SERVICES - MEMORIAL

Memorial in exc. Advertising	Per Memorial	\$ 400.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial Advertising	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FUNERAL/UNDERTAKER SERVICES - PRAIRIE

Adult Burial	Per Burial	\$ 5,600.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,400.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,000.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 390.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 580.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - TORRENS CREEK

Adult Burial	Per Burial	\$ 5,900.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,700.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,000.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 390.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 760.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HANDLING FEE - OTHER THAN FOR FUNERALS

Handling Fee - Weekdays	As Quoted Per Day - Plus Time Plus Travel	\$ 250.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Handling Fee - Weekends	As Quoted Per Day - Plus Time Plus Travel	\$ 500.00	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL BOOKS

Book Creation	Per Booklet	\$ 50.00	√	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) (c)	
Booklet Printing (4 pages per page) - Black & White	Per Copy	\$ 0.10					S262(3) (c)	
Booklet Printing (4 pages per page) - Colour	Per Copy	\$ 0.30	√	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) (c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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COMMUNITY BUS
COMMUNITY BUS - 21 Seater Coaster

Bus Hire	Per Day	\$ 100.00	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - Taxi Children around Town	Per Day	\$ 30.00	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - under 3 hours	Per Hour	\$ 20.00	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - over 3 hours	Per Day	\$ 100.00	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
(minimum fee of \$100 per day) or (\$0.50 per kilometre whichever is higher)	or Per Klm	\$ 0.50						
BUS HIRE - 1/2 DAY HIRE (Returned by 1pm)	1/2 Day	\$ 50.00	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Deposit - For Outside Groups or Individuals (Not payable by Shire Community Groups)	Per Hiring	30% of Estimated Hire fee	No GST	CRF	REC 53 01860.0110.0143		S262(3)(c)	

HCA COMMUNITY Bus - 10 Seater - Hire of Community Bus ONLY by arrangement within Flinders Shire - Limited usage as per Policy.

Bus Hire, Taxi Children around Town	Per Day	\$20.00	√	CRF	REC 70 01970.0110.0143			
	Per 1/2 Day	\$13.00						
	Per Hour	\$10.00						
Minimum Fee of \$20.00 per day or \$0.50 per klm whichever is higher	Per Klm	\$0.50	√	CRF				
Cleaning Fee	If Required	\$80.00	√	CRF				
Administration Fee (Fuel)	If Required	\$50.00	√	CRF				

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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COUNCIL MEETING ROOMS

Hire of Walker Room	Up to 4 hours	\$ 30.00	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 50.00			01100.0110.143			
Hire of Landsborough Room	Up to 4 hours	\$ 30.00	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 50.00			01100.0110.143			
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 55.00	No GST	CC	REC 609 19755.9755.9800		S262(3)(c)	
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 55.00	No GST	CC	REC 42 01100.0110.143		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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DIGGERS ENTERTAINMENT CENTRE - DEC

NOTE:

- * Discount of 50% for School Function

WHOLE FACILITY

FULL VENUE HIRE	Per Day or Part Thereof	\$ 600.00	v	CC	REC 500 01740.0110.0125		S262(3)(c)	
BOND - (not payable by Shire Community Groups)	Per Hiring	\$ 500.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

* Includes: Foyer, Kitchen, Bar, Meeting Room, Toilets, Veranda, BBQ Area, Grounds, Basic Lighting and Stage Lighting. Air-conditioners, Play area, Office, Stage, Air-conditioning, Sports Lights, Ticket Office and PA System, Tables, Chairs, Carpet Boards, Crockery, Cutley

- * All damages to be paid for or banned from future use.

MAIN HALL

By the Hour Hire (Minimum hire one hour with half hour increments thereafter)	Per Hour	\$ 20.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Day Hire	Per Day	\$ 190.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
MAIN HALL BOND - (Not payable by regular Shire Community Groups)	Per Hiring	\$ 200.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Includes: Stage, Air-conditioning and Sports Lights, Tables, Chairs, Carpet Boards
- * No access to Foyer, Kitchen, Bar, Meeting Room or Stage
- * Accesses to Toilets, Sport court, Veranda, Grounds, Tables, Chairs and Play area.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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MEETING ROOM

Half Day Hire - Maximum 4 hrs	Per Hiring	\$ 50.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Full Day Hire - Over 4 Hours	Per Hiring	\$ 90.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Meeting Room Bond (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 200.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Access to: Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs, limited cups and saucers & Bluetooth Monitor
- * No Access to: Cold Room or the General Hall

VERANDAH

Verandah Hire	Per day or Part Thereof	\$ 90.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
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NOTE:

- * Access to: Foyer, Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs
- * No Access to: Kitchen, Bar, Cold Room or the General Hall

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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KITCHEN

Kitchen Facility	Per day or Part Thereof	\$ 150.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Kitchen Bond - (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 200.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Deposit on Bain Marie Trays	Per Tray	\$ 5.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Trays	Per Tray	At Cost	√	CC	REC 500 01740.0130.0220		S262(3)(c)	

NOTE:

- * Where hired separately - only access to Foyer area. Access via Front Door
- * Access to: BBQ Area
- * No Access to Bar, Meeting Room, Main Hall, Veranda or Grounds
- * No Alcohol to be served from Kitchen
- * Includes Bain Marie & Crockery
- * Salad Bar not to leave DEC

BAR

Bar facility only hired in conjunction with Meeting Room or Main Hall - <u>Liquor Licence</u> required where alcohol is sold as per legislation	Per day or Part Thereof	\$ 80.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bar Bond - (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 200.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Includes use of Ice Machine

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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STOREROOMS

Per Storeroom	Per Year	\$ 55.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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DEPOSITS - KEYS

Deposit on Key	Per Key	\$ 60.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
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COUNCIL SET UP FEES

Council can set up Chairs and Tables - Price will be dependent on the setting up required.		Price on Application	v	CC	Private Works		S262(3)(c)	
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SPECIAL HIRE FEES

Hughenden Netball Association	Per Year	\$ 2,000.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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NOTE:

- * Includes: Netball all year round, Hire of Main Hall (Incl. Toilets), Cleaning Main Hall, Aircon, Sports Lights & Storage Shed 3
- * Excludes: All not mentioned above

Hughenden Country Music Assoc. - Up to 3 days - Includes Main Hall, Stage, All Lights, Sound System, Air-conditioning, Ticket Office, Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Play Area, Chairs and Tables.	Annual Festival	\$ 1,200.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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DOG REGISTRATION AND IMPOUNDING

DOGS - 3 MONTHS AND OVER MUST BE REGISTERED - Dog registration due 1st July each year - all registrations are due and payable within 30 days

No refund of fees will be made on the death, desexing or the microchipping of a dog.

All residents keeping dogs at an address within the rating categories of 1, 2, 3, 4, 6 and 7 must register dogs.

NORMAL REGISTRATIONS: Includes new arrivals and pups (within thirty days of arrival).

NEW REGISTRATIONS: Pro-rata to the nearest quarter i.e. if a person comes into pay for a whole dog between 1st September and 1st October, they would pay 100%.

Between 1st Oct. and 31st Dec. they would pay 75% and between 1st Jan. and 31st March they would pay 50% and any registration after 1st April they would pay 25%.

Unregistered dogs that are chased up by the Environment Health Officer or Ranger will have to pay the full fee.

Discount for early renewal of 50% between 1st June and 30th June, except for whole dogs.

Pro-rata fees apply for only new dogs and pups after 3 months of age or less

PENSIONER: For the purpose of approving the dog registration discount - Pension Card is required as proof.

All pensioners e.g. Aged, Veteran's Affairs, Disability and Single Mothers are included except for Newstart and Job Search -

DESEXING PROMOTION: Residents must provide proof of residency and present the receipt to qualify. Council will allocate the entire year(12 mths) to a desexing promotion

Whereby a refund of 50% to a maximum 100% of the cost of desexing be granted to owners of registered dogs in Flinders Shire.

PROOF OF DESEXING: Proof of desexing must be provided in writing to qualify for the rebate in one of the following ways.

1. A certificate of sterilisation/desexing from qualified veterinarian.
2. A Statutory Declaration from registered keeper/owner of the animal that it has been physically sterilised by a qualified veterinarian.
3. A physical inspection report from an authorised and trained Animal Control Officer
(an appointment would be necessary and the officer willing and able to undertake examination).

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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ANNUAL REGISTRATION

Entire Dog/Bitch with out Microchip	Per Animal	\$ 70.00	Exempt	CRF	REC 23 02040.0105.0079	LOCAL LAWS	s9	(a)
Entire Dog/Bitch with Microchip	Per Animal	\$ 50.00						
Desexed Dog	Per Animal	\$ 30.00						
Desexed Dog with Microchip	Per Animal	\$ 20.00						
Pensioner Entire Dog/Bitch	Per Animal	\$ 30.00						
Pensioner Desexed Dog	Per Animal	\$ 12.00						
Restricted Dog	Per Animal	\$ 250.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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REPLACEMENT REGISTRATION TAG

Replacement Tag	Per Tag	\$ 5.00	v	CRF	REC 22 02040.0105.0080		s9	(a)
Transfer of dog registration from another Council Proof of registration must be presented	Per Transfer	\$ 10.00	Exempt	CRF	REC23 02040.0105.0079			

KENNELS - DEVELOPMENT APPLICATION TO BE MADE TO FLINDERS SHIRE COUNCIL (Refer Planning Scheme Designation)

Registration for Kennels	Per Application	\$ 100.00	Exempt	CRF	REC 90 02010.0105.0063		s7	(a)
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IMPOUNDING

Pound Fee for sustenance	Per day or part thereof	\$ 5.00	Exempt	CRF	REC 26 02040.0105.0075		s37	(a)
Release Fees - First Release	Per Animal	\$ 50.00						
Release Fees - Second within a 6 month period	Per Animal	\$ 100.00						
Release Fees - Third within a 6 month period	Per Animal	\$ 150.00						

RESTRICTED DOGS

Initial Permit Application Fee	Per Application	\$ 200.00	Exempt	CRF	REC 26		s11930 Local Gov. & other	
Annual Permit Fee	Per Animal	\$ 50.00	Exempt	CRF	REC 26			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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ENVIRONMENTAL & HEALTH
MOSQUITO CONTROL

Mosquito Larvicide Briquette	With Cage	\$ 6.50	√	CC	REC 111 02060.0110.0143		S262(3)(c)	
Mosquito Larvicide Pellets	15g Packet	\$ 7.00	√	CC	REC 111 02060.0110.0143		S262(3)(c)	

NOTE: PRIVATE WORKS (i.e. applying pesticide to private facilities e.g. septic tanks)

Apply Pesticide - Standard Premises	Per Application	\$35.00 + Quoted Private Works	√	CC	REC 111 02060.0110.0143		S262(3)(c)	
Apply Pesticide - Large Premises	Per Application	\$55.00 + Quoted Private Works	√	CC	REC 111 02060.0110.0143		S262(3)(c)	

ENVIRONMENTAL HEALTH RECORD SEARCH

* Refer to [Searches and Documents](#).

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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EQUIPMENT HIRE

Hire of Data Projector		\$ 25.00	√	CC	REC 54 1740.0110.0126		S262(3)(c)	
Hire of Portable PA System		\$ 60.00	√	CC	REC 54 1740.0110.0127		S262(3)(c)	
Equipment Bond - (Not payable by Regular Shire Community Groups)		\$ 220.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

CURLEY BELLS/PORTABLE GRANDSTANDS

Portable Grandstands - Small (Hirer to pick-up and deliver back)	Per Occasion	\$ 55.00	√	CC	REC 55 02230.0110.0126		S262(3)(c)	
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CARPET BOARDS

Carpet Boards (1200mm x 2600mm) Total number available 35

If used at the Diggers Entertainment Centre (DEC)(New boards not to leave DEC)	Per Board	\$ 6.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
If used elsewhere (Not at DEC)(Only old boards to be taken from DEC)	Per Board	\$ 11.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bond if used elsewhere (not payable by Regular Shire Community Groups)	Per Booking	\$ 50.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Bond refunded if returned is same condition
- * Screws and Brackets to be kept at Shire Office and given to hirer.
- * NO Staples to be used
- * Hire per event/one week maximum.
- * Carpet Boards can be hired with another Council Venue other than the Hall

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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MARQUEES

Hiring of Marquee x 3m) (8m x 3m) Green	(6m Per Marquee	\$ 120.00	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit required (Not payable by Regular Community Groups. Any Deposits paid will be refundable upon inspection/return)	Per Hiring	\$ 55.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: The Marquees will be held at the Arts Pavilion at Showgrounds by Parks & Gardens.

MOBILE TOILETS / PORTALOOS

Single Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 75.00	v	CC	REC 116 02230.0110.0126		S262(3)(c)	
Double Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 110.00						
Chemicals	Per 2 litres of Chemicals	\$ 10.00						
Deposit Required (To be forfeited if returned damaged or unclean)	Per Hiring	\$ 220.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * A Limit of 5 Days Maximum Hire
- * Hirer to pick up and drop off
- * Portaloos must be returned clean.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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TABLES AND CHAIRS - FROM SHOWGROUNDS - HIRE SEPERATELY

Chairs	Per Chair per Week	\$ 1.50	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit on Chairs	Per Occasion	\$ 110.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: * Not included in other Fees.

- * 1 Week Maximum
- * If hire for more then one week another Fee applies, deposit must be paid for private hiring's.
- * Incorporated and Local Organisations are exempt from Bond Only.
- * Failure to pay replacement chair fess may result in no further hiring allowed.

Hire Tables	Per Table/ per Hiring	\$ 10.00	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
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NOTE: Delivery and Pick up of Tables and Chairs is not included, This is the Hirer's responsibility.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FLINDERS DISCOVERY CENTRE

Entry Fee	Adult	\$ 5.00	√	CC	REC 151 01920.0110.0110		S262(3)(c)	
Entry Fee	Children 5 - 7 yrs.	\$ 2.00						
Entry Fee	Group Concession - 25 or more	\$ 112.50						
Hire of Hose - Washdown Bay at Saleyards	Hire of Hose	\$ 5.00			REC 500 02200.0110.0122	LGA 2009 s9(1)	S262(3)(c)	
Deposit on Hose - Washdown Bay at Saleyards	Deposit on Hose	\$ 50.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

TOURS & EVENTS

Town Walking Tours	Adult	\$ 5.00	√	CC	REC 500 1920.110.107			
	Children 5 - 7 yrs.	\$ 2.00						
Cemetery Walking Tours	Adult	\$ 5.00			REC 500 1920.110.107			
	Children 5 - 7 yrs.	\$ 2.00						
Live Shearing	Adult	\$ 5.00			REC 500 2030.110.110			
	Children 5 - 7 yrs.	\$ 2.00						
Snag Under the Stars	Per Person	\$ 10.00			REC 500 1920.110.107			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HOME AND COMMUNITY CARE

Medical Supplies	At Cost in Hughenden	Price Depends on Item	√	CC	Always Invoiced		S262(3)(c)	
Fee for Services per hour Service Includes:								
* Domestic Assistance	Per Hour	\$ 7.50	No GST		Always Invoiced			
* Home Maintenance	Per Hour	\$ 10.00	No GST		Always Invoiced			
* Personal Care	Per Hour	\$ 7.50	No GST		Always Invoiced			
* Social Support	Per Hour	\$ -	No GST		Always Invoiced			
* Personal Alarm	Per Day	\$ 1.50	No GST		Always Invoiced			
* Transport (Local)	Per Booking	\$ 2.00	No GST		Client pays on Bus or Invoice if requested			
* Transport (Remote)	Per Booking	\$ 5.00	No GST		Client pays on Bus or Invoice if requested			
Fee for Travel to Rural Clients	Per Hour or part thereof	\$ TBA	No GST		Always Invoiced			
Meals on Wheels - HACC & QCCS Client	Per Meal	\$ 9.00	No GST		Always Invoiced			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HORSES, CATTLE AND OTHER GRAZING ANIMALS
CONDITIONS:

- * Permit renewals are due 1st July each year.
- * No refunds on death or desexing of horses.
- * New Arrivals 30 days grace - after 30 days of arrival - no discount.
- * After grace period, all applications prior to 31st December.
- * Full Fee applies for applicants prior to 31st December.
- * After 31st December, prop-rata Fees apply.
- * To keep within Horse boundary except Rural Residents Zone.
- * New Stables to be processed via Development Application (DA)

PERMITS DURING DISCOUNT PERIOD (JULY)
NOTE: Includes new arrivals - within 30 days of arrival

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 30.00	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 100.00						
Other	Per Animal/Per Annum	\$ 20.00						
Bulk Registration	Per approved Stable/ per annum	\$ 90.00						

PERMITS AFTER DISCOUNT PERIOD (AFTER JULY)

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 30.00	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 100.00						
Other	Per Animal/Per Annum	\$ 30.00						
Bulk Registration	Per approved Stable/ per annum	\$ 140.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HORSE PADDOCKS

Rental of Council Horse Paddocks	Per Paddock Per Year	\$ 380.00	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option per Paddock	Per Paddock First Month	\$ 80.00	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option per Paddock	Per Paddock Second Month	\$ 60.00	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option Per Paddock	Per Paddock Subsequent Month	\$ 35.00	√	CC	REC 28 01240.0163.0143		S262(3)(c)	

NOTE:

- * Rental to be paid in advance.
- * Refunds will be allocated on Vacant Possession, Pro-Rata as per Policy.
- * The Instalment Option is available per paddock, but not transferrable between paddocks.

DEPASTURE

NOTE: HORSES AND CATTLE (PAYMENT MUST BE MADE TWO MONTHS IN ADVANCE).

Hughenden Town Common	Per Head Per Week	\$ 2.50	√	CC	REC 180 01230.0161.0143		S262(3)(c)	
Prairie Town Common	Per head Per Week	\$ 2.50	√	CC	REC 181 01230.0162.0143		S262(3)(c)	

IMPOUNDING

Pound Fees - Release Fee plus sustenance and transport at cost	Per Animal	\$ 100.00	No GST	CRF	REC 26 02040.0105.0075	Local Law No 2	S21	(a)
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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PHOTOCOPYING
LAMINATING

Laminating	A3	\$ 5.00	√	CC	REC 171 01710.0110.0136	LGA 2009	S262(3)(a)	
	A4	\$ 4.00						
	ID Cards	\$ 1.00						

BLACK AND WHITE - A4

Single Copy - A4	Per Document Per Page	\$ 0.50	√	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.40			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50	Per Document Per Page	\$ 0.30						

COLOUR COPIES - A4

Single Copy - A4	Per Document Per Page	\$ 1.10	√	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10		\$ 0.80			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50		\$ 0.50						
Glossy Photo Paper		\$ 4.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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BULK COPIES (50 +) - A4

Black & White - Single sided	Per Document Page	\$ 0.05	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.10						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.15						
Colour - Single Sided	Per Document Page	\$ 0.30						
Colour - Double Sided	Per Document Page	\$ 0.60						
Colour - Collated (fold and staple)	Per Document Page	\$ 0.65						

BLACK AND WHITE - A3

Single Copy - A3	Per Document Per Page	\$ 1.00	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.80			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50	Per Document Per Page	\$ 0.60						

COLOUR COPIES - A3

Single Copy - A3	Per Document Per Page	\$ 2.20	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10		\$ 1.60			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50		\$ 1.00						
Glossy Photo Paper (Not at Library)		\$ 8.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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BULK COPIES (50 +) - A3

Black & White - Single sided	Per Document Page	\$ 0.10	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.20						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.30						
Colour - Single Sided	Per Document Page	\$ 0.60						
Colour - Double Sided	Per Document Page	\$ 1.20						
Colour - Collated (fold and staple)	Per Document Page	\$ 1.70						

MAPS - A3, A1, A4

Map - A3	Per copy	\$ 10.00	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
Map - A1	Per copy	\$ 15.00						
Map - A4	Per copy	\$ 5.00						

BINDING AND FOLDING

Binding Documents (Not at Library)	Per Document	\$ 2.00	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0143		S262(3)(c)	
Folding	Per 100 pages or part thereof	\$ 4.00						

FAXING

Faxing documents within Australia	First Page	\$ 4.00	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
	Per Page thereafter	\$ 1.00						
Faxing Documents Overseas	First Page	\$ 8.00						
	Per Page thereafter	\$ 2.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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PLANNING AND DEVELOPMENT

Certification Fee for Reconfiguring a Lot		\$ 300.00	Exempt	CC	REC 92 02010.0105.064		S262(3)(c)	
Temporary Home Permit		\$ 100.00	Exempt		REC 92 02010.0105.062			
Costs associated with the sale of land in the Industrial Estate - Supply and Lay Material	Per Cubic meter	\$ 13.00	v		REC 101 01600.0110.0143			
Change Representation during appeal period		\$ 600.00			REC 92 02010.0105.062		S262(3)(c)	
Minor Change to a Development Approval		\$ 800.00						
Other Change to a Development Approval (non-minor)		75% of Development application fee						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FLINDERS SHIRE PLANNING SCHEME 2017 - DEVELOPMENT ASSESSMENT

DEVELOPMENT TYPE	CODE ASSESSMENT		IMPACT ASSESSMENT		REC 92 02010.0105.0062
	Preliminary Approval	Development Permit	Preliminary Approval	Development Permit	
Material Change of Use (Home Based Business)	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,500.00	
Material Change of Use (Other Development)	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
Reconfiguration of a lot (Realignment of boundaries)	\$ 1,200.00	\$ 1,500.00	N/A	N/A	
Reconfiguration of a lot (Up to 5 allotments)	\$ 1,200.00	\$ 1,500.00	N/A	N/A	
Reconfiguration of a lot (Greater than 5 allotments)	\$1,000 (Plus \$150 for each allotment over 5)	\$1,500 (Plus \$250 for each allotment over 5)	N/A	N/A	
Operational Work (Filling and excavating)	N/A	\$ 750.00	N/A	N/A	
Operational Work (Advertising device)	N/A	\$ 300.00	N/A	N/A	
Operational work (Associated with Reconfiguring a lot requiring code assessment under Schedule 10, part 20 division 2 of the Regulation)	N/A	\$ 750.00	N/A	N/A	

NOTE: * No GST Payable on Code or Impact Assessments - P002.

* Where it is Code i.e. Setting of Conditions by Council, including referral authorities

* Where it is Impact i.e. Require advertising and decision by Council - setting conditions by Council and referral authorities.

* Planning Development applications lodged and paid to Council and then forwarded to Frank Andrews, Planning Consultant.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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PRAIRIE HALL
NOTE:

- * Discount of 50% for School Function
- * Discount to other groups only considered by application in writing to Council.

HIRE RATES PER DAY/NIGHT (Including GST)

Full Hall	Per Day/Night	\$ 33.00	v	CC	REC 51 01740.0110.0125		S262(3)(c)	
Upstairs or Downstairs	Per Day/Night	\$ 22.00						
Damage - To be repaired or charged out at cost		At Cost						

- NOTE:
- * No charge for Funeral/Church Services
 - * Funeral Wake (Normal Pricing)
 - * Cleaning of hall is the responsibility of the Hirer after a Function

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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RIGHT TO INFORMATION

Right to Information Application Fee	Each	\$ 50.80	No GST	CR	REC 502 01100.0110.0060		RTI Act 2009 and RTI Regulation 2009 (part 3)	(c)
Processing Charge - More than 5 hours processing the application	15 minutes or part thereof	\$ 7.85		CR				(c)
Access Charge - For Right to Information and Information Privacy photocopying charges (A4 size black and white photocopy)	Per Page	\$ 0.25		CR				(c)

RURAL ADDRESSING

Replace Rural Address Post (within 10 km)	Per Hour	\$ 150.00	Exempt		TBA			
Replace Rural Address Post outside 10 kms	Per half hour or part thereof	\$ 127.40	Exempt		TBA			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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RURAL LANDS

Portable Panels	Per Panel per week or part thereof	\$ 2.20	v	CC	REC 185 02390.0722.0126		S262(3)(c)	
Replacement Panels	Per Panel	\$ 120.00			REC 185 02390.0722.0126		S262(3)(c)	
Portable Panels Bulk Rate 30 Panels	Per week or part thereof	\$ 30.00			REC 185 02390.0722.0126		S262(3)(c)	
Application for <u>Permit To Occupy</u> and <u>Tenure Change</u> presented to Council meeting	Per Application	\$ 100.00			REC 188 02390.0722.0183		S262(3)(c)	
DE - K9 TUB	200 Baits	\$ 280.00			REC 500 02420.0125.0184		S262(3)(c)	
Private Works Baiting	At Cost				01600.0110.0092			
Epple Scatter Gun and Air Compressor Bond	Per Application	\$ 500.00			REC 179 02410.0110.0126			
Epple Scatter Gun and Air Compressor Hire for Good Neighbour Program Participants	Per Day	\$ 25.00			REC 179 02410.0110.0126			
Epple Scatter Gun and Air Compressor Hire for Non Participants of the Good Neighbour Program	Per Day	\$ 35.00			REC 179 02410.0110.0126			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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STOCKROUTE

Permit - Minimum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 0.90	√	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 2.22			REC 182 2390.0722.0180			
Permit - Minimum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.10	√	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.35			REC 182 2390.0722.0180			
Stock Route Travel Permit - Large (Cattle) for each 1klm	Per 20 Head or Part Thereof	\$ 0.02	No GST	CRF	REC 184 02390.0722.0182		S262(3)(c)	
Stock Route Travel Permit - Small Stock (Sheep)) for each 1klm	Per 100 Head or Part Thereof	\$ 0.02						
Inspecting Watering facility Agreement Register		\$ 12.35	√	CC	REC 500 02390.0722.0111		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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SALEYARDS & DIPPING FACILITY

Agent Registration	Per Annum	\$ 55.00	v	CC	REC 500 02200.0110.0122	LGA 2009 s9(1)	S262(3)(c)	
Live weight Scales	Per Head	\$ 3.30						
Open Auction - Live weight Scales	Per Head Sold	\$ 3.30						
Open Auction - Cattle not sold	Per Head offered for	\$ 1.65						
Private Treaty Weighing (Includes Loading Ramp and Yard Fees for 24 Hrs) Cattle	Per Head	\$ 2.80						
Store Sales	Per Head offered for sale	\$ 2.75						
Horse and Bull Sales	Greater of \$110.00 or 55							
Use of Head Bail	Per Head	\$ 0.20						
Penalty - not advising use Head-Bail	Each	\$ 55.00						
Dipping Fee (Includes Loading Ramp and Yard Fees for 24 Hrs)	Per Head	\$ 2.76						
Use of Yards other than sale	Per Head Per day	\$ 0.45						
Tailing fees (Council Fees Only)	Per Head Per day	\$ 0.45						

NOTE: Actual tailing is the responsibility of the owner/agent. Client to be charged Yard Fee or Tailing Fee - not both in one day.

Replacement / New NLIS Tag	Per Tag	\$ 10.00	v	CC	REC 500 02200.0110.0122	LGA 2009 s9(1)	S262(3)(c)	
NLIS Scanning Fee (Charged by Contractor)	Per Beast	\$ 0.79						
Removal of Dead Beast (Charged by Contractor)	Per Beast	\$ 66.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
SEARCHES AND DOCUMENTS								
Property Search - Includes General, Water, Sewerage and Town Planning	Per Assessment	\$ 55.00	No GST	CRF	REC 43 01100.0110.0060		s97(2)	(c)
Flood Level Information on properties	Per Assessment	\$ 35.00	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Special Water Meter Reading	Per Application	\$ 35.00	No GST	CRF	REC 44 01100.0110.0060		s97(2)	(c)
Water location Search fee	Per Application	\$ 45.00	No GST	CRF	REC 43 01100.0110.0060		s97(2)	(c)
Sewerage Location Search Fee	Per Application	\$ 45.00	No GST	CRF	REC 44 01100.0110.0060		s97(2)	(c)
Building Requisition Records Search	Per Item	\$ 35.00	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Limited Council Record Search (Environmental Health)	Per Search	\$ 35.00	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Full Record Search with on-site Inspection and Report (Environmental Health)	Per Search	\$ 70.00	No GST	CRF	REC 502 02060.0110.0143		s97(2)	s97(2)
Budget Document	Per Copy	\$ 25.00	No GST	CRF	REC 502 01100.0110.0060		s97(2)	s97(2)
Corporate Plan	Per Copy	\$ 10.00						
Operational Plan	Per Copy	\$ 10.00						
Annual Report/ Financial Statements	Per Copy	\$ 10.00						
Flinders Shire Council Planning Scheme	Per Copy	\$ 20.00						
Register of Fees and Charges	Per Copy	\$ 10.00						
Council Meeting Agenda	Per Copy	\$ 10.00						
Council Meeting Minutes	Per Copy	\$ 10.00						
Local Law and Associated Policy	Per Copy	\$ 10.00						
Application for information under FOI. The amount of a deposit payable under section 35B(6) of the Act on account of any processing charge or access charge is 25% of the charge.	Per Application	\$ 36.00	No GST	CRF	REC 502 01100.0110.0060			
Charge of the time spent searching for, or retrieving a	For Each 15 minutes or	\$ 5.60						
A4 Black and White Photocopy	Per Copy	\$ 0.40						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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SEWERAGE SERVICES

Connection to Basic Riser	Per Connection	\$ 550.00	√	CRF	REC 500 02010.0105.0063	LGA 2009	s(24)(1)	(a)
Applications for New and Additional Drainage Plan Approvals	Per Application	182.50 + 13.90 Per Fixture	√	CRF	REC 500 02010.0105.0063		s(24)(1)	(c)
Disconnection Inspection Fee Sewerage Capping by Flinders Shire Council	Per Connection	At Cost			GL: 01600.110.143 WO: 1757.0172	LGA 2010	s(24)(1)	(a)
Disconnection Inspection Fee Sewerage Capping by Private Plumber	Per Connection	\$ 172.50	√	CRF	GL: 01600.110.143 WO: 1757.0172	LGA 2011	s(24)(1)	(a)

BLOCKED SEWERAGE

Call-out Fee to clear blocked sewerage BE PAID PRIOR TO WORK COMMENCING	TO Per Call-out	\$ 80.00	√	CC	REC 114 01480.0110.0113		S262(3)(c)	
Clear Blocked Sewerage	Per Call-out	At Cost	√	CC	REC 501 01480.0110.0113		S262(3)(c)	

NOTE: If blockage is in The Main - call out fee is refunded.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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PUMP SEPTIC

Pump Septic or Greywater Tank in Hughenden	Per Call-out	\$ 120.00	v	CC	REC 115 01600.0110.0087		S262(3)(c)	
Pump Septic or Greywater Tank in Prairie	Per Call-out / Plus Travel	\$120 + \$96.80 = \$216.80						
Pump Septic or Greywater Tank in Torrens Creek	Per Call-out / Plus Travel	\$120 + \$193.60 = \$313.60						
Pump Septic or Greywater Tank in Other Places - Private Works	Per Call-out / Plus Travel per klm e/w	\$120 + \$1.10 per klm						

INSPECTIONS

Plumbing Inspection for Building Contractors	Per Inspection	\$ 106.55	v	CC	REC 500 02010.0105.0063		S262(3)(c)	
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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SHOWGROUNDS

NOTE:

- * Individuals are able to use the Arena subject to providing satisfactory Insurance for more than 10 hires per calendar year
- * All long term hire and community group hire must supply a copy of public liability insurance to council annually
- * Livestock are to be removed during the annual show days, campdraft events and any other special events requiring the use of the Yards & Stables unless arrangements are made with the

ALL FACILITIES

OPTION A

Includes - Main Arena, Chairs and Tables, Outback Arena, Bar, Kitchen, Green Toilet Block, Wool Pavilion toilets and PA System

Available to hire separately - New chairs, Folding Tables, Wool Pavilion, Stables/Yards and Camping, Sports Lights and Flinders Sports Ground

Excludes - Secretary Office, Poultry Pavilion and Trades Pavilion

By arrangement only - Trades Pavilion Kitchen and Toilets

OPTION B

Includes - Main Arena, Chairs and Tables, Outback Arena Bar, Kitchen, Green Toilet Block, Wool Pavilion Toilets and PA System, stable/yard and camping

Available to hire separately - New Chairs, Folding Tables, Wool Pavilion, Sports Lights and Flinders Sports Ground

Excludes - Secretary Office, Poultry Pavilion and Trades Pavilion

By arrangement only - Trades Pavilion Kitchen and Toilets

All Facilities - Option A	Per day	\$ 350.00	v	CC	REC 52		S262(3)(c)	
All Facilities - Option B	Per day	\$ 450.00			02230.0110.0124			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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MAIN ARENA ONLY - Includes - Green Toilet Block or Wool Pavilion Toilets.

Full Day Hire - (over 5 people)	Per Day	\$ 150.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per Day	\$ 75.00						
2 Hours - group training (up to 5 people)	Per Day	\$ 25.00						
Individual Hire - (one person only)	Full Day	\$ 55.00						
	Half Day (4 hours)	\$ 28.00						
	2 Hours	\$ 15.00						

MAIN ARENA PUBLIC ADDRESS SYSTEM - Not charged if Hired All Facilities

Full Day Hire	Per Hiring	\$ 60.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Security Deposit - Radio Microphone for PA (not payable by Regular Shire Community Groups)	Per Hiring	\$ 275.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

WOOL PAVILION ONLY - Includes Wool Pavilion Toilets and green Toilet Block

Full Day Hire	Per Day	\$ 60.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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BAR & KITCHEN - Includes Green Toilet Block OR Wool Pavilion Toilets and Chairs and Tables

Hire of Bar & Kitchen	Per Day	\$ 66.00	v	CC	REC 52 002230.0110.0124		S262(3)(c)	
Security Deposit on Bar & Kitchen (Not Payable by Regular Shire Community Group)	Per Hiring	\$ 135.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Security Deposit on Bain Marie Trays - must be a cash deposit	Per Tray	\$ 5.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Tray	Per Tray	At Cost	v	CC	02230.0130.0220			

OUTBACK ARENA - Includes - Green Toilet Block or Wool Pavilion Toilets & Lights

Full Day Hire - (over 5 people)	Per Day	\$ 100.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire - (over 5 people)	Per Half Day (4 Hours)	\$ 50.00						
2 Hours - Group Training - (up to 5 people)	Min 2 Hours	\$ 25.00						
Individual Hire	Full Day	\$ 55.00						
	Half day (4Hours)	\$ 28.00						
	2 Hours	\$ 15.00						
Security Deposit - Facility Hire (not payable by Regular Shire Community Groups) (Deposit Refundable on inspections prior and after)	Per Hiring	\$ 220.00	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

* Individuals are able to use the Arena subject to providing satisfactory Insurance (e.g. equestrian Australia)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FLINDERS SPORTS GROUND - Includes - Green Toilet Block or Wool Pavilion Toilets, Toilets in Trade Pavilion can be used by arrangement only

Full Day (over 5 people)	Per day	\$ 100.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per half Day (4 Hours)	\$ 50.00						
2 Hours - Group Training (up to 5 people)	Min 2 Hours	\$ 25.00						
Community Clubs Training	Per Season	\$ 350.00						
Individual Hire (one person only)	Full Day	\$ 55.00						
	Half Day (4 Hours)	\$ 28.00						
	2 Hours	\$ 15.00						

Note: Individuals are able to use the Flinders Sport Ground subject to providing satisfactory Insurance for more than 10 Hires per Calendar Year

CAMPING

Camp Site - Travelling with Stock or Trucks (POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 20.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Camp Site - Travelling with Stock or Trucks (UN-POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 10.00		CC	REC 52 02230.0110.0125		S262(3)(c)	
Overflow Camping - Camp Fee at the Showgrounds	Refer to Caravan Park Fees		v	CRF	REC 52 02230.0110.0125		S262(3)(c)	
Self Contained Motorhomes	Per Vehicle/Per Night	Free		CC	REC 159 01920.0110.0117		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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YARDS AND STABLES

Horse / Cattle Yards Max 5 Livestock	Per Day /Per Yard	\$ 22.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Annual Fee - (Max 5 Livestock) must supply own public liability	Per Day /Per Yard	\$ 400.00						
Stables (covered) for 1 Month	Per month/Per Animal	\$ 45.00						
Stables (covered) for 1 Week	Per Week/Per Animal	\$ 25.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stock Stalls (Uncovered) 1 Month	Per month/Per Animal	\$ 35.00						
Stock Stalls (Uncovered) 1 Week	Per Week/Per Animal	\$ 18.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stable Fees for each Horse/Cattle	Per Day/Per Animal	\$ 3.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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COMMUNITY ORGANISATIONS - SPECIAL EVENTS

Hughenden Show Society - up to 7 days - includes Main Arena, Outback Arena, Flinders Sports Ground, Bar, Kitchen, Green Toilet Block, Wool Pavilion, Arts & Crafts Pavilion, Trades Pavilion including kitchen & amenities, Powered and Unpowered Camping, All Horses Stalls & Yards, Chairs and Tables, Secretary Office, PA System, Generator, all Lights and Bin Collection	Annual Show	\$ 2,200.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Hughenden Gymnastics - Exclusive use of Trades Pavilion per annum	Per Year	\$ 1,500.00						
Campdraft/Horse Event - up to 5 or 7 day hire, Includes - Main Arena, Chairs and Tables, Outback Arena, Kitchen, Bar, Green Toilet Block, Wool Pavilion Toilets and PA System, Generator, all Lights, Stables/Yards, Camping and Bin Collection	Per Campdraft	\$ 1,200.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Sports Event (Rugby 7's) - up to 3 days Includes: Flinders Sport Ground, 100 Chairs, 20 Tables, Bar, Kitchen, Green Toilet Block, Wool Pavilion, PA System, Lights & Camping	Per Carnival	\$ 600.00						
Horse Workshops - Includes Outback Arena, Green Toilets, Bar, Kitchen, Stables. Lights and Camping	Per Day	\$ 120.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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KEY DEPOSIT

Key Deposit - Not Payable by regular shire community group	Per key	\$ 60.00	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Lost Key Replacement - may include replacement of locks	Per Key	At Cost						
Cleaning Deposit	Per Key	\$ 60.00						

COUNCIL SET UP FEES

Council can set up chairs and tables - Price will be dependent on the setting up required	Price on Application		√	CC	01600.0110.0092		S262(3)(c)	
Generator - 80 KVA on trailer with power box 12 points. Does Not Include Fuel	Per Day	\$ 300.00	√	CC	REC 52 02230.0110.0124		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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SWIMMING POOL - HUGHENDEN AQUATIC CENTRE
ENTRANCE FEES

Adult Entry (17 Years and Older)	Per Person	\$ 2.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Child Entry (Under 17 Years)	Per Person	\$ 1.50						
Mums and Bubs	Per Adult/Baby	\$ 3.00						
Family Pass	Two Adults and Two	\$ 6.00						
Spectator		Free						

SESSION PASSES

10 Session Pass - Adult		\$ 19.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
10 Session Pass - Child		\$ 14.00						
10 Session Pass - Family		\$ 33.00						

HIRE COSTS

Full Hire		\$ 50.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Birthday Party - Two Hours Plus	Per Head	\$ 6.00						
Birthday Party - Two Hours Plus Catering, Tables, Shade and Hosted Games	Per Head	\$ 15.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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SWIMMING POOL INSPECTIONS
RESIDENTIAL POOLS - NON SHARED

Pool Safety Inspection including Mandatory Pool Safety Council Certificate		\$ 360.00	√	CC	REC 500 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON-Complaint on First Inspection)		\$ 85.00						

BODY CORPORATE - HOTEL - MOTEL AND CARAVAN PARKS POOLS - SHAREE

Pool Inspection		\$ 360.00	√	CC	REC 500 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON - Complaint on First Inspection		\$ 85.00						
Additional Pool at same address		\$ 200.00						

TRAVEL COSTS

Within Hughenden Area and 10klms radius		No Charge	√	CC	REC 500 02010.0105.0089	LGA 2009 s9(1)	S262(3)(c)	
Outside 10 klms	Per Kilometre	\$ 0.70						
Hourly Rate		\$ 80.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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WASTE MANAGEMENT
WHEELIE BINS

New Bin	Per Bin	\$ 75.00	√	CC	REC 112 01420.0110.0143		S262(3)(c)	
Replacement Bin	Per Bin	\$ 55.00			REC 113 01420.0110.0143		S262(3)(c)	
Replacement Wheelie Bin Lids	Per Lid	\$ 15.00						
Replacement Wheelie Bin Wheel	Per Wheel	\$ 7.50						
Replacement Wheelie Bin Axle	Per Axle	\$ 7.50						

**DUMPING OF WASTE - COMMERCIAL & DOMESTIC
ASBESTOS AND ASBESTOS CONTAMINATED WASTE ONLY**

Domestic	Up to 10 m2	\$ 20.00	√	CRF	REC 500 01420.0110.0143			
Commercial	From 10 m2 (<i>Cost - Per m3</i>)	\$20 per m3						

**DUMPING OF WASTE - COMMERCIAL & DOMESTIC
CONSTRUCTION & DEMOLITION WASTE (C&D)**

C & D – Commercial Truck Rigid up to 4.5 Tonne	Per Load	\$20.00	√	CRF	REC 500 01430.0110.0143			
C & D – Commercial Truck Rigid from 4.5 Tonne to 10 Tonne	Per Load	\$40.00						
C & D – Commercial Truck Rigid from 10 Tonne to 16 Tonne	Per Load	\$70.00						
C & D – Commercial Truck Rigid up from 16 Tonne to 23 Tonne	Per Load	\$90.00						
C & D – Commercial Truck Rigid from 23 Tonne	Per Load	\$180.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2019-2020

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WATER SERVICES

Connect to Water Meter	Per 25 mm Connection	\$ 620.00	No GST	CRF	REC 117 01470.0110.0103	LGA 2009	s24(1)	(a)
Connect to Water Meter	Per 32mm Connection	\$ 750.00						
Connect to Water Meter	Per 50 mm Connection	\$ 1,140.00						
Water Meter Relocation	Per Water Meter	At cost						
Replaced Damaged Water Meter	Per Water Meter	At cost						
Water Meter Disconnection or Relocation	Per Water Meter	At cost						
Water Meter Test - Refundable if Meter is found to be incorrect	Per Water Meter	\$ 65.00						
Disconnection Fee - Water Service (Service disconnected at the Ferule)	Per Disconnection	\$ 100.00						
Bulk Water from Standpipes (if delivery is required, it is quoted as Private Works Cost)	Per KL.	\$ 5.00						