



MAYOR'S 2020 / 2021 BUDGET REPORT

Please accept the Flinders Shire Council's Budget for the 2020/21 Financial Year. This budget has been a collaborative document from all Councillors and Executive Staff. Thank you to all of our Council Departmental staff for the extensive work that has been undertaken to produce the Budget for the forthcoming year.

The Flinders Shire Councillors have drafted this budget with many issues being considered. These issues are the accumulated challenges of drought, flood, COVID-19 and the National recession that we now find ourselves facing. Your Council continues to be motivated with our vision to deliver economic diversification for the Shire and provide jobs, opportunity and liveability to all residents and visitors to the Flinders Shire.

2020 has seen us all struggle to make sense of the effects of COVID-19 and we will be unable to evaluate this for many years to come. Sadly, another year of drought has continued to affect the southern areas of the pastoral properties of the Flinders Shire. This in turn affects the graziers, businesses and the general population of Hughenden. We have framed the Flinders Shire Council's Budget of 2020/2021 with this in mind.

This financial year, your Council will continue to progressively work on the major projects of the Meat Processing Facility and Feedlot, and the 15 Mile Intensive Irrigation Project. Both of these projects still require significant work to bring them to fruition. I am pleased to report that the initial surveying, cultural heritage and farm planning for the 15 Mile Intensive Irrigation Project are well underway and there will be continued work on this site for the remainder of 2020. We are progressing through the approvals planning and delivery for the Meatworks and Feedlot with CNVM Investment investors and officials. This is fantastic news for the Flinders Shire and it is expected that these two projects will bring jobs and development that all previous Councils have been diligently working towards. To provide for all agricultural and horticultural projects into the future your Council is undertaking significant planning and work of securing water needs by way of a water bank to secure our water licence entitlements.

Tourism remains a major focus with planning documents for Tourism Projects, development of the Flinders Discovery Centre and future opportunities. We have continued working with OQTA, Overlander's Way, Australian Dinosaur Trail and other drive routes to promote our great attractions. Along with this, there is a focus on town beautification in the new budget as a way of attracting more visitors into our communities and making them more attractive to visitors and locals alike.

Every opportunity has been taken to lobby, communicate and work with the State Government, Federal Ministers and Senators and this has been rewarded with the finalisation of the next \$40 million of Federal Coalition Roads of Strategic Importance (ROSI) funding for the Kennedy Development Road which will be undertaken by the Flinders and Etheridge Shires. Recently we were also informed that \$30 million in funding has been made available for the Torrens Creek to Aramac Road and Prairie Creek Bridge replacement from the Federal Government Regional Economic Enabling Fund and the Queensland Government. These funding packages will secure employment for our workforce for the foreseeable future.

Your Council has also provided for significant Shire Roads funding, and an increased budget for the maintenance and upgrading of Shire Roads. Flinders Shire Council has received significant funding from the 2019 Flood Damage allocation and with the increased budget allocation we hope to bring the Shire Roads back to the standard that you deserve.

Economic Development

Council's budget will continue to provide for the development of future Economic Development and growth within the Shire. These include but are not limited to the following:

- Continued improvement of infrastructure to support our Beef and Wool Industries
- Hughenden Meatworks and Feedlot
- 15 Mile Intensive Irrigation Project and future expansion
- Water Bank infrastructure planning and delivery
- Stage 2 Development of the Industrial Area
- Redevelopment of the Flinders Discovery Centre
- Further roads, town streets and footpath construction in all towns.

The Flinders Shire Council has an open-door policy to any new industry and as such we will work to encourage new industry to the redeveloped Industrial Estate. Economic diversity and encouraging opportunity for our community is always our primary focus.

Hughenden Recreation Lake

2020/2021 will see the completion of the Hughenden Recreation Lake. This has been a major challenge and achievement for your Council and the contractors. We have had to allow for significant funding for the maintenance and ongoing upgrades for the Lake so that it becomes the signature attraction for locals and visitors. We trust that you are proud of your lake and help to look after it for all to use. This year will see the footpath and lighting finished and further work through the Hughenden Water Plan and associated infrastructure to help maintain the optimal water level.

Shire Land Valuations

The Queensland Valuer-General decided to undertake a Shire revaluation for the 2020/2021 year, the first in 6 years. This means that the Queensland Valuer-General valuations for rating purposes were all reviewed and revised in line with recent sales within the Shire. Rural Valuations increased by an average of 36%, but individual valuations varied from 20-100%. Residential properties generally decreased between 20% and 30% while industrial properties generally increased between 10% and 20%. As required under legislation, Council will apply the new valuations from 1 July 2020.

General Rates

While we strive to minimise the impact of rates on the community, inflation affects everyone. Council has taken into account inflationary cost pressures that impact on the delivery of services and will increase rates by 3% to cover this and other increased costs such as operational costs for new infrastructure. However as the change in property valuations directly impacts the amounts levied for rates, individual ratepayers will experience increases or decreases based on the Valuer-General's valuations.

Council will be issuing quarterly rates notices in a similar manner to last year. It is considered that these measures assist the majority of rate payers in paying their rates, particularly in times of economic hardship. All rates and charges are payable within 30 days of issue of the rate notice and the first quarterly rates notice will be sent to ratepayers in August 2020. It is also possible to pay your 12 months rates in one payment if you prefer.

Wild Dog Levy

The Wild Dog levy has increased by 3% for the 2020/21 financial year. This levy will continue to contribute towards the total outlays on wild dog control measures and the employment of a second trapper, with the balance coming from grants and general rates.

The rates notice separately identifies the dog levy and applies to all rural lands with a valuation greater than \$50,000 or greater than 4,000 ha. All properties having an area less than 200 ha are exempt from the levy.

Water, Sewerage and Waste Management Charges

Council has increased water, waste and sewerage charges by 3.0% for the 2020/2021 financial year. These charges will partially offset the costs of supply to the townships of Hughenden, Prairie, Torrens Creek and Stamford and do not reflect the actual cost of delivery. Therefore 13.3% of the cost is financed through other general revenue of Council.

Council secured State Government funding of 60% of the cost for a second Hughenden water tank and reticulation within the Industrial area and we have provided funding for Torrens Creek water infrastructure in an endeavour to secure an improved and more secure water source as well as additional water storage.

Council Pensioner Rate Concessions

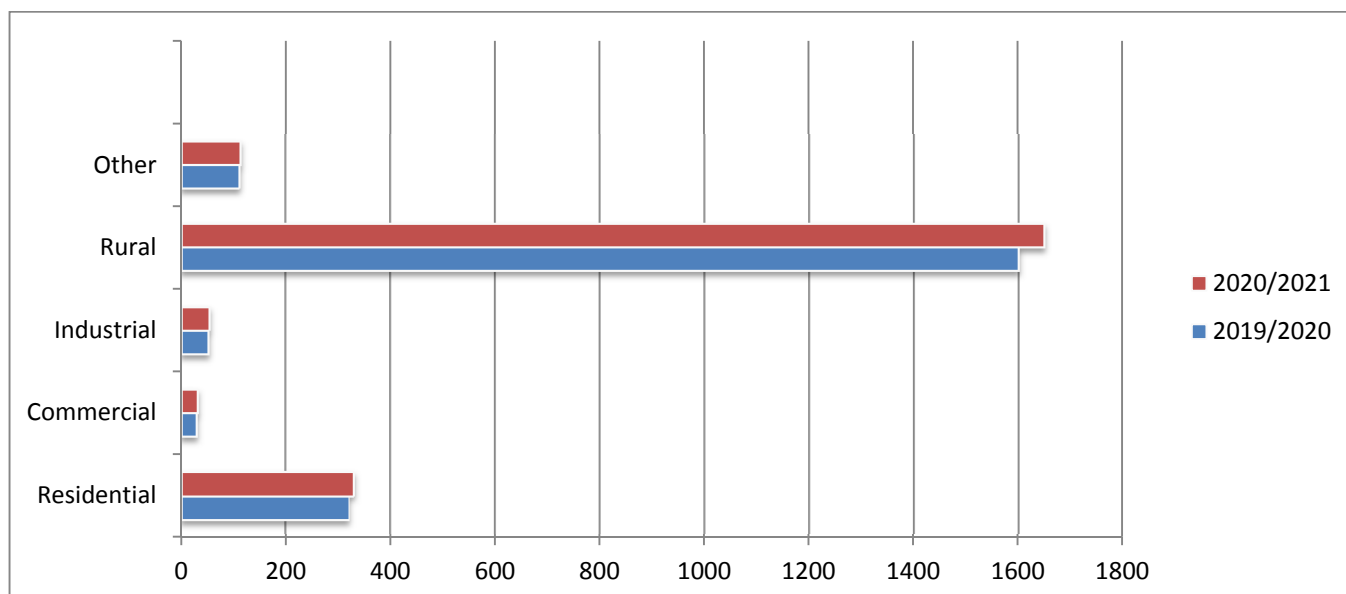
Council's Pensioner Rates Concession Policy provides for concessions on General, Waste Management, Sewerage and Water Rates up to a maximum of \$500.00 for eligible pensioners.

Generally, if you are a pensioner and your home is your principal place of residence in the residential rated land categories, you are likely to be eligible to apply for the concession. For more information you can contact the Council's Revenue Officer. A copy of the policy is available at the Shire Office.

Total Rates and Charges

Total rates and charges in 2020/2021 will raise approximately \$4.4 million. There is a minimal increase overall to cover CPI and to assist with the cost of Economic Development Projects within the Shire. Your Council has kept the rate increases to a minimum. While this is appropriate in times of drought, floods, COVID-19 and economic recession, this means that Council will have limited funds to maintain assets and services, plus the challenge of remaining economically sustainable into the medium to long term.

Examples of Rating Charges



Overall Budget Position

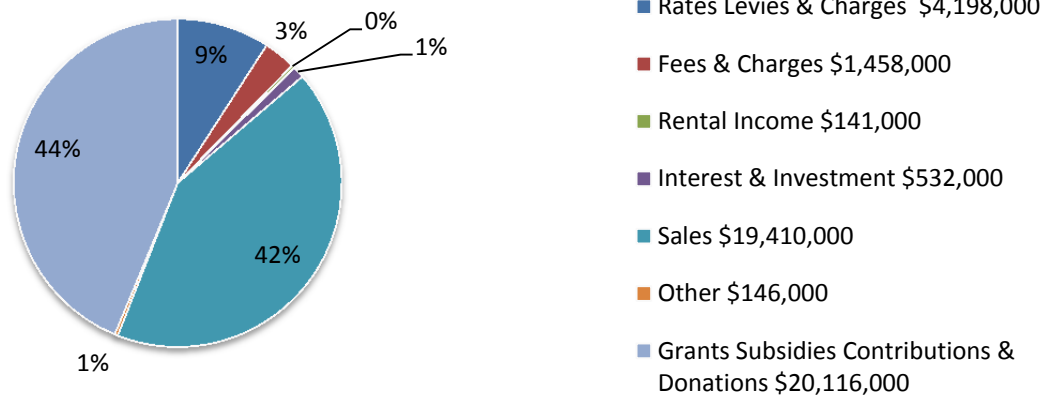
Council is budgeting for a Net Operating surplus for 2020/21 of \$0.5 million which is much less than the comparative figure for 2019/2020. With Capital Grants from Federal and State governments and other funding sources amounting to \$13.6 million, the net result for the year 2020/21 in the amount of \$14.1 million compares very favourably with the expected result for 2019/2020 of \$13.8 million.

The Budget has been framed on the basis of maintaining a strong cash reserve to provide for a strong economically sustainable future for the Flinders Shire. Council's budget provides for total overall revenue of \$59.6 million with total expenses of \$45.5 million.

Rates and Charges account for approximately 9.1% of Council's total operating revenue. Total Council own source revenue, accounts for 14.1% of total operating revenue while external operating grants account for 43.8% of total operating revenue.

External Contract works account for 42.2% of the total operating revenue. Council is very dependent on external grants and road works to be financially sustainable.

Revenue



Employee costs and materials and services accounts for 90.5% of total operating expenses, with financial costs representing less than one per cent of operating expenses and depreciation cost representing 9.2% of total operating expenses.

Expenses



Overall, the budget meets the financial sustainable criteria so important to our Shire future prosperity.

Works Program

This financial year Council will have a significant works programme on the Kennedy Development Road and Shire Roads. Work will be undertaken this year on further sealing works of the Kennedy Development Road in the Flinders and Etheridge Shires. There is also funding allocated for the restoration of Gray Street and Torrens Creek to Aramac Road.

Funds from various sources were invested in the 5 top projects (other than roads) during 2019/2020:

- | | |
|---|--------------|
| • Recreation Lake | \$11,234,000 |
| • Drought funding for Landscaping and Structures at Recreation Lake | \$ 938,000 |
| • Park and sports field | \$ 881,000 |
| • Development of Heavy Vehicle Parking Area | \$ 506,000 |
| • Water Bores and Water Mains Upgrade | \$ 311,000 |

Funds invested in roads during 2019/2020:

- | | |
|------------------------------|-------------|
| • Shire Roads | \$1,419,000 |
| • Town Streets | \$ 918,000 |
| • Major roads : | |
| ○ Prairievale Road | \$ 757,000 |
| ○ Floodways around the Shire | \$ 207,000 |
| ○ Torrens Creek Aramac Road | \$1,128,000 |

○ Kennedy Development Road	\$5,788,000
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Flood Damage Restoration to date was	\$5,359,000
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Funds budgeted for 2020/21 financial year for capital works are funded from Council revenue and government grants and include:

• Stage 2 Industrial Estate Development	\$1,352,000
• Upgrade and extension of Flinders Discovery Centre	\$1,060,000
• Bridge – Alderley Crossing	\$8,459,000
• Second Water Reservoir – Hughenden	\$4,780,000
• Torrens Creek – Aramac Road	\$7,040,000
• Kennedy Development Road	\$9,123,000

Community Care and Health Issues

A major review of our Community Care Programmes is being undertaken again as our new organisational structure is embedded. Changes to the Federal Funding Programmes have created many ongoing challenges to our programme delivery. The delivery of the 7 programmes to over 110 clients across the Shire is being closely monitored by Council to cover the cost of service delivery. We have undertaken an external audit to assist us with the delivery of services to Community Care clients in a financially sustainable and equitable manner.

Summary

This Budget will provide for the progressive projects, programmes and services provided by our Engineering, Corporate and Financial Services and Community Services and Wellbeing Departments. These departments are charged with delivering Council's operations and projects in compliance with policy, audit and legal requirements. All Council services will continue to provide the strong focus and support required to enable your community to move forward and address the economic and social challenges that rural and remote Queensland experience.

Council provides many facilities for the use of the Flinders Shire residents and visitors. All have been reviewed and provided with funding and will be managed within a sound asset management framework.

I am honoured to present this Council's first budget for adoption.

Mayor



Councillor Jane McNamara



FLINDERS SHIRE COUNCIL

Operational Plan 2020 - 2021

Date	Resolution Number	Reference Number
2020 – 2021	2940	R20/3145
2020 – 2021 Quarter 1 Reporting		
2020 – 2021 Quarter 2 Reporting		
2020 – 2021 Quarter 3 Reporting		
2020 – 2021 Quarter 4 Reporting		

Discovery • Opportunity • Lifestyle



LEGISLATION

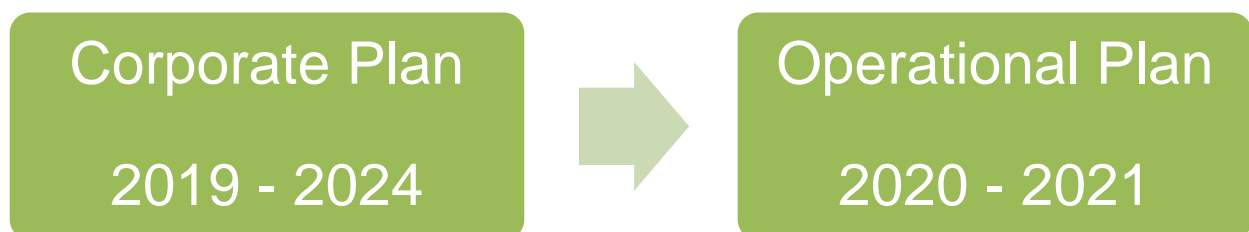
Under section 104(5) of the Local Government Act 2009, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2019-2024. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The Local Government Regulation 2012 (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

OPERATIONAL PLANNING

Council's Corporate Plan 2019-2024 is a five year plan which outlines how Council will progress.



The Operational Plan 2020-2021 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2020-21 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2020-2021 budget. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2020-2021 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2020-2021 which will specifically progress the implementation of the Corporate Plan 2019-2024.

MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2020-2021 Operational Plan address a broad number of Council's Operational Risks.

COUNCIL'S COMMERCIAL BUSINESS UNITS

The Local Government Regulation 2012 requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Operational Plan for 2020-2021 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2020-2021 period straight to the actions outlined in the 5 year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2020-2021 shows a range of strategies, outcomes, activities and targets grouped within five guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.

PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2020-2021 financial year. These are in response to the following priority focus areas as outlined in the 2019-2024 Corporate Plan:

- **Our Environment** – We will provide stewardship to maintain, protect and enhance our natural environment whilst supporting new and existing industries.
- **Our Resources** – We will encourage sustainable resource utilisation by providing support to businesses and their associated industries.
- **Our Community** – We will work with our community to provide an appealing lifestyle with the available resources to build a healthy, happy and caring community.
- **Our Economy** – We will approach all business aspects of the Shire in a manner that promotes growth and sustainability to achieve the best possible outcome.
- **Our Infrastructure** – We will aim to continuously improve products, services and processes through sustainable management of Council's core assets.
- **Our Governance** – We will work as a team and act with pride, accountability, transparency and integrity to deliver services to our residents.

DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded indicates the progress of each action

Performance Report Progress Legend

	Complete	The Activity, key performance or milestone has been achieved
	On Target	The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally there will be no significant issues to report at this level
	Monitor	The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target
	Requires Action	The activity, key performance indicator or milestone is not reaching its target and requires action or active management
	On Hold	The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source

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OUR ENVIRONMENT

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
A Shire with Strong environmental Values					
Compliance with Environmental Management legislation and our environmental licence	EHO				
Protection of Landscapes while Supporting Production					
Review and update FSC Biosecurity Plan	RSM				
Development of technology to increase Council / land holder collaboration	RSM				
Strategic management of wild dogs & their impact	RSM				
Extension of Good Neighbour Program (GNP)	RSM				

OUR RESOURCES

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Best Practice Resource Management					
Hughenden Irrigation Reservoir – Survey & Design	DOE				
Torrens Creek Water Supply Upgrade	DOE				
Prairie – Smart water meters	DOE				

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Sewer Network Upgrade – Septic Tank Torrens Creek	DOE				
Sewer Network Upgrade – Workers Accommodation New Connection	DOE				
Water Supply Network - Main Replacement & Upgrade	DOE				

OUR COMMUNITY

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Creative Life					
Diggers Entertainment Centre – Disability Lift Upgrade / Replacement	DOE				
Community Spirit					
Encourage and support local organisations to grow and improve their community events, sports & recreation and cultural activities.	DCSW				
Provide quality library service offering a suite of resources, programs and activities for the whole of community	DCSW				
Valued History & Heritage					
Continually review and update Museum displays and interpretative signage	DCSW				
Identify, protect and promote historic sites and artefacts in the Shire	DCSW				

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Promote Health and Wellbeing

Collaborate with public health and community organisations to promote health & wellbeing.	DCSW				
Provide community, cultural and sport & recreation facilities and services that meet the needs of the Shire	DCSW				
Flinders Sports Ground Multi Purpose Canteen Upgrade	DOE				
Hughenden Racecourse Multi Purpose Canteen Upgrade	DOE				
Hughenden Swimming Pool Upgrade – Stage 1 , new chemical shed, new salt water system and new heating system	DOE				
Provide eligible residents quality community care services.	DCSW				
Provide eligible residents quality access to social services, information and resources, through being an agent for Services Australia	DCSW				

OUR ECONOMY

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Productive Partnerships					
Maintain productive partnership with Commonwealth & State Governments, Regional and Industry bodies and other valued stakeholders and advocate on behalf of the Shire.	Mayor, Councillors & Executive				
Support Development of a Meat Processing Facility and Feedlot	CEO				

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Diverse Economy					
Actively promote the Shire & Region to attract and encourage of new industry & investment to the Shire	CEO/DCSW				
Industrial Estate Development – Stage 2	CEO				
Provide quality Visitor Information Centre (FDC) to promote visitor experience and businesses in the region	DCSW				
Work with Traditional Owners					
Consult with TOs to develop a Reconciliation Action Plan (RAP)	CEO				
Business Capability					
Collaborate with tourism operators and businesses to develop, promote and grow tourism product and experience.	DCSW				
Engage with the Shire's businesses to identify and exploit growth opportunities.	DCSW				
Brodie St – Shopfront upgrades	DOE				
Agriculture					
15 Mile 2.0 – Planning approvals, acquisition & freeholding	CEO				

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OUR INFRASTRUCTURE

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Attractive Places and Spaces					
Deliver well maintained facilities that meet the needs and expectations of users	DOE				
Hughenden Water Supply Scheme – construct 2 nd water reservoir	DOE				
Brodie Street & Gray Street – CBD Upgrade & Rejuvenation	DOE				
Extension and upgrade of Flinders Discovery Centre – Stage 1	DOE / DCSW				
Upgrade library facilities	DOE / DCSW				
New Council Chambers (above library)	DOE				
Recreational Lake – footpath and street lights	DOE				
Porcupine Gorge Infrastructure Project	DOE / DCSW				
Access					
Upgrade of Alderley Crossing	DOE				
Upgrade of Glentor Crossing	DOE				
Airport - Reseal and Line marking	DOE				
Prairie – new Kerb and Channel, sealing of parking areas	DOE				

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Footpath Upgrade – from Flinders Hwy to Catholic school/lake	DOE				
Town Street upgrades – Swanson St, Flynn St	DOE				
Footpath upgrade – Uhr St to Flinders River bridge	DOE				
Storm water management issues – Disraeli St, North Hughenden	DOE				
Reliable Communications					
Digital Community Noticeboard	DOE				
Installation of Telstra Small Cell Mobile Facility on Hann Hwy	DOE				

OUR GOVERNANCE

PROJECT DESCRIPTION	RESPONSIBILITY	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Transparent, Accountable and Engaged Governance					
Open, Two-Way & Ongoing Community Engagement in Decision-Making	Council				
Ensure compliance with the Local Government Act, Regulations and relevant laws & Codes.	CEO				

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Competent, Productive and Contributing Workforce

Provide meaningful learning & development opportunities for Councillors & staff oriented toward a performance culture	HR				
Continue to strengthen a safety conscious culture	CEO				
Financial and operational monthly management reporting on projects and service delivery to Council	All Managers				

Flinders Shire Council

Estimated Statement of Comprehensive Income For the year ended 30 June 2020

\$'000	Estimated for the year ended 30 June 2020
<u>Income from Continuing Operations</u>	
<u>Recurrent Revenue</u>	
Rates, Levies and Charges	4,301
Fees and Charges	1,257
Rental Income	125
Interest and Investment Revenue	521
Sales Revenue	14,378
Other Income	698
Grants, Subsidies, Contributions and Donations	19,393
Total Recurrent Revenue	40,673
<u>Expenses from Continuing Operations</u>	
<u>Recurrent Expenses</u>	
Employee Benefits	9,933
Materials and Services	21,357
Finance Costs	160
Depreciation	4,436
Total Recurrent Expenses	35,886
Net Operating Result	4,787
<u>Capital Revenue</u>	
Grants, Subsidies, Contributions and Donations	8,986
Capital Income	-
Total Capital Income	8,986
Capital Expenses	(51)
Total Capital Expenses	(51)
Net Result	13,824
<u>Other Comprehensive Income</u>	
Net Result	
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-
Total Comprehensive Income	13,824

Flinders Shire Council

Estimated Statement of Financial Position

As at 30 June 2020

\$'000		Estimated as at 30 June 2020
ASSETS		
Current Assets		
Cash and Cash Equivalents		30,118
Trade and Other Receivables		1,009
Inventories		628
Other		-
Total Current Assets		31,755
Non-Current Assets		
Trade and Other Receivables		2
Property, Plant and Equipment		218,539
Total Non-Current Assets		218,541
TOTAL ASSETS		250,296
LIABILITIES		
Current Liabilities		
Trade and Other Payables		1,154
Borrowings		267
Provisions		595
Total Current Liabilities		2,016
Non-Current Liabilities		
Borrowings		1,434
Provisions		494
Total Non-Current Liabilities		1,928
TOTAL LIABILITIES		3,944
NET COMMUNITY ASSETS		246,352
COMMUNITY EQUITY		
Asset Revaluation Surplus		88,523
Retained Surplus/(Deficiency)		157,829
TOTAL COMMUNITY EQUITY		246,352

Flinders Shire Council

Estimated Statement of Cash Flows For the year ended 30 June 2020

\$'000	Estimated as at 30 June 2020
Cash Flows from Operating Activities:	
Receipts from Customers	23,622
Payments to Suppliers and Employees	(33,270)
	(9,648)
Receipts:	
Investment and Interest Revenue Received	521
Rental Income	125
Non Capital Grants and Contributions	19,393
Payments:	
Finance Costs	(160)
Net Cash Flow - Operating Activities	10,231
Cash Flows from Investing Activities:	
Receipts:	
Sale of Property, Plant and Equipment	373
Grants, Subsidies, Contributions and Donations	8,986
Payments:	
Purchase of Property, Plant and Equipment	(11,006)
Net Cash Flow - Investing Activities	(1,647)
Cash Flows from Financing Activities:	
Receipts:	
Proceeds from Borrowings and Advances	-
Payments:	
Repayment of Borrowings and Advances	(282)
Net Cash Flow - Financing Activities	(282)
Net Increase/(Decrease) for the year	8,302
plus: Cash and Cash Equivalents - beginning	21,816
CASH AND CASH EQUIVALENTS - CLOSING	30,118

Flinders Shire Council

Estimated Statement of Changes in Equity For the Financial year ended 30 June 2020

\$'000	Asset Revaluation Surplus	Retained Surplus	Total Equity
Actual 19/20			
Opening Balance as at 1 July 2019	88,523	144,005	232,528
Net Result	-	13,824	13,824
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2020	88,523	157,829	246,352
Actual 18/19			
Opening Balance as at 1 July 2018	88,087	136,174	224,261
Net Result		7,831	7,831
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	436	-	436
Equity Balance as at 30 June 2019	88,523	144,005	232,528

Flinders Shire Council

Budget Statement of Comprehensive Income For the year ended 30 June 2021

\$'000	20/21 Budget	21/22 Budget	22/23 Budget
<u>Income from Continuing Operations</u>			
<i><u>Recurrent Revenue</u></i>			
Rates, Levies and Charges	4,198	4,324	4,454
Fees and Charges	1,458	1,502	1,547
Rental Income	141	142	144
Interest and Investment Revenue	532	532	532
Sales Revenue	19,410	28,210	15,980
Other Income	146	150	155
Grants, Subsidies, Contributions and Donations	20,116	15,000	15,450
Total Recurrent Revenue	46,001	49,860	38,262
<u>Expenses from Continuing Operations</u>			
<i><u>Recurrent Expenses</u></i>			
Employee Benefits	12,243	10,710	11,031
Materials and Services	28,957	34,320	21,796
Finance Costs	153	156	159
Depreciation	4,188	4,552	4,663
Total Recurrent Expenses	45,541	49,738	37,649
Net Operating Result	460	122	613
<i><u>Capital Revenue</u></i>			
Grants, Subsidies, Contributions and Donations	13,587	9,060	3,867
Capital Income	-	-	-
Total Capital Income	13,587	9,060	3,867
Capital Expenses	(50)	(50)	(50)
Total Capital Expenses	(50)	(50)	(50)
Net Result	14,097	9,232	4,530
<u>Other Comprehensive Income</u>			
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-
Total Comprehensive Income	14,097	9,232	4,530

Flinders Shire Council

Budget Statement of Financial Position As at 30 June 2021

\$'000	20/21 Budget	21/22 Budget	22/23 Budget
ASSETS			
Current Assets			
Cash and Cash Equivalents	22,682	22,041	21,020
Trade and Other Receivables	1,039	1,070	1,102
Inventories	702	723	745
Other	43	44	46
Total Current Assets	24,466	23,878	22,913
Non-Current Assets			
Trade and Other Receivables	2	2	2
Property, Plant and Equipment	242,377	251,758	256,777
Total Non-Current Assets	242,379	251,760	256,779
TOTAL ASSETS	266,845	275,638	279,692
LIABILITIES			
Current Liabilities			
Trade and Other Payables	1,352	1,437	1,480
Borrowings	548	548	548
Provisions	613	631	650
Total Current Liabilities	2,513	2,616	2,678
Non-Current Liabilities			
Borrowings	3,389	2,841	2,293
Provisions	494	500	510
Total Non-Current Liabilities	3,883	3,341	2,803
TOTAL LIABILITIES	6,396	5,957	5,481
NET COMMUNITY ASSETS	260,449	269,681	274,211
COMMUNITY EQUITY			
Asset Revaluation Surplus	88,523	88,523	88,523
Retained Surplus/(Deficiency)	171,926	181,158	185,688
TOTAL COMMUNITY EQUITY	260,449	269,681	274,211

Flinders Shire Council

Budget Statement of Cashflows For the year ended 30 June 2021

\$'000	20/21 Budget	21/22 Budget	22/23 Budget
Cash Flows from Operating Activities			
Receipts from Customers	25,849	34,202	22,132
Payments to Suppliers and Employees	(40,845)	(44,940)	(32,757)
	(14,996)	(10,738)	(10,625)
Receipts:			-
Investment and Interest Revenue Received	532	532	532
Rental Income	141	142	144
Non Capital Grants and Contributions	20,116	15,000	15,450
Payments:			
Finance Costs	(153)	(156)	(159)
Net Cash Flow - Operating Activities	5,640	4,780	5,342
Cash Flows from Investing Activities			
Receipts:			
Sale of Property, Plant and Equipment	834	500	500
Grants, Subsidies, Contributions and Donations	13,587	9,060	3,867
Payments:			
Purchase of Property, Plant and Equipment	(28,860)	(14,433)	(10,182)
Net Cash Flow - Investing Activities	(14,439)	(4,873)	(5,815)
Cash Flows from Financing Activities			
Receipts:			
Proceeds from Borrowings and Advances	1,911	-	-
Payments:			
Repayment of Borrowings and Advances	(548)	(548)	(548)
Net Cash Flow - Financing Activities	1,363	(548)	(548)
Net Increase/(Decrease) for the year	(7,436)	(641)	(1,021)
plus: Cash and Cash Equivalents - beginning	30,118	22,682	22,041
CASH AND CASH EQUIVALENTS - CLOSING	22,682	22,041	21,020

Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 30 June 2021

<u>\$'000</u>	Asset Revaluation Surplus	Retained Surplus	Total Equity
Original Budget 1 20/21			
Opening Balance as at 1 July 2020	88,523	157,829	246,352
Net Result	-	14,097	14,097
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2021	88,523	171,926	260,449
Original Budget 21/22			
Opening Balance as at 1 July 2021	88,523	171,926	260,449
Net Result	-	9,232	9,232
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2022	88,523	181,158	269,681
Original Budget 22/23			
Opening Balance as at 1 July 2022	88,523	181,158	269,681
Net Result	-	4,530	4,530
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2023	88,523	185,688	274,211
Actual 19/20			
Opening Balance as at 1 July 2019	88,523	144,005	232,528
Net Result		13,824	13,824
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2020	88,523	157,829	246,352

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/3. Our Community

Parks and Reserves 126

Parks and Reserves	TOTAL	0	0	0	0	0
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Operating Statement/Office

Corporate Services 117

01100 - Corporate Services Management Revenue

0110 - User Fees & Charges	0	(3,550)	(3,550)	(3,281)	(3,830)	(3,830)
0115 - Operating Grants Received	0	(5,828,216)	(5,828,216)	(5,851,863)	(5,828,216)	(5,877,800)
0125 - Recoveries	0	(280)	(280)	(238)	(233)	0
0130 - Other Income	0	(25,500)	(25,500)	(23,770)	(27,000)	0
0986 - Oncosts Recovered	0	(1,700,000)	(1,700,000)	(1,415,394)	(1,700,000)	(1,175,000)
1499 - Council Properties	0	(20,000)	(20,000)	(9,605)	(22,000)	(22,000)

03100 - Corporate Services Management Expenses

0300 - Employee Costs	0	703,009	703,009	749,189	715,359	727,384
0385 - Bad Debts	0	50,000	50,000	0	50,000	50,000
0455 - Project Expenses	0	10,000	10,000	4,368	8,000	15,000
0565 - Operating Expenses	0	354,200	354,200	304,640	268,840	254,590

Corporate Services	TOTAL	0	(6,460,337)	(6,460,337)	(6,245,954)	(6,539,080)	(6,031,656)
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Operating Statement/Office/Corporate Services

Finance 119

01120 - Financial Control Revenue

0120 - Interest & Investment Income	0	(498,100)	(498,100)	(445,833)	(488,000)	(660,000)
0130 - Other Income	0	0	0	(701)	0	0

03120 - Financial Control Expenses

0380 - Bank Charges	0	55,100	55,100	50,234	52,200	50,000
0565 - Operating Expenses	0	0	0	80,926	105,000	105,000

Finance	TOTAL	0	(443,000)	(443,000)	(315,374)	(330,800)	(505,000)
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Operating Statement/Office/Corporate Services

Insurance Claims 6457

01190 - Insurance Claims

0125 - Recoveries	0	(16,000)	(16,000)	(207,271)	(16,500)	0
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03190 - Insurance Claims

0411 - Insurance Claim Expenses	0	8,000	8,000	32,172	8,200	0
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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Insurance Claims	TOTAL	0	(8,000)	(8,000)	(175,099)	(8,300)	0
Operating Statement/Office/Corporate Services							
Governance	6639						
03105 - Governance Expenses							
0300 - Employee Costs		0	359,787	359,787	289,807	280,500	360,893
0455 - Project Expenses		0	81,500	81,500	0	30,000	31,500
0565 - Operating Expenses		0	146,750	146,750	79,531	187,000	194,500
Governance	TOTAL	0	588,037	588,037	369,338	497,500	586,893
Operating Statement/Office/Corporate Services							
Shire Office	6245						
04330 - Shire Office Expenses							
0500 - General Maintenance		0	0	0	53	0	0
0530 - Building Maintenance		0	63,100	63,100	58,373	63,100	46,200
0565 - Operating Expenses		0	212,323	212,323	218,158	207,350	191,806
0680 - Depreciation		0	77,151	77,151	81,713	81,713	81,713
Shire Office	TOTAL	0	352,574	352,574	358,297	352,163	319,719
Operating Statement/Office/Corporate Services							
Information Technology	120						
01140 - IT Services Revenue							
0130 - Other Income		0	0	0	(174)	(250)	0
03140 - IT Services Expenses							
0455 - Project Expenses		0	63,000	63,000	54,039	118,000	118,000
0565 - Operating Expenses		0	388,730	388,730	317,276	355,830	349,500
0680 - Depreciation		0	14,767	14,767	15,360	21,810	21,810
Information Technology	TOTAL	0	466,497	466,497	386,501	495,390	489,310
Operating Statement/Office/Corporate Services							
Rates	118						
01110 - Rates Revenue							
0100 - Rates & Charges		0	(2,264,800)	(2,264,800)	(2,218,124)	(2,133,786)	(2,124,986)
0130 - Other Income		0	(20,100)	(20,100)	(15,663)	(20,000)	(20,000)
03110 - Rates Section Expenses							
0100 - Rates & Charges		0	17,500	17,500	16,990	17,000	17,000

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Rates	TOTAL	0	(2,267,400)	(2,267,400)	(2,216,797)	(2,136,786)	(2,127,986)
Operating Statement/Office/Corporate Services							
Store	6266						
02340 - Store Office Revenue							
0986 - Oncosts Recovered		0	(200,000)	(200,000)	(170,044)	(200,000)	(168,000)
04340 - Store Office Expenses							
0300 - Employee Costs		0	232,662	232,662	203,317	233,570	233,570
0450 - Sundry Expenses		0	2,400	2,400	180	2,400	2,400
0565 - Operating Expenses		0	20,000	20,000	16,674	26,000	26,700
Store	TOTAL	0	55,062	55,062	50,127	61,970	94,670
Operating Statement/Office/Engineering							
Depot Operations	142						
01570 - Depot Operations Revenue							
0110 - User Fees & Charges		0	0	0	0	(330)	(330)
0125 - Recoveries		0	0	0	(8,004)	0	0
03570 - Depot Operations Expenses							
0500 - General Maintenance		0	39,422	39,422	47,361	39,696	39,696
0530 - Building Maintenance		0	31,335	31,335	37,760	31,400	31,400
0565 - Operating Expenses		0	123,880	123,880	115,168	109,888	109,888
0680 - Depreciation		0	54,963	54,963	58,213	58,221	58,221
Depot Operations	TOTAL	0	249,600	249,600	250,498	238,875	238,875
Operating Statement/Office/Engineering							
Engineering Technical Services	125						
01200 - Engineering Operations Revenue							
0125 - Recoveries		0	0	0	(10,253)	0	0
0987 - Works Supervision Oncosts Recovered		0	(1,900,000)	(1,900,000)	(1,695,729)	(1,900,000)	(1,900,000)
03200 - Engineering Management Expenses							
0300 - Employee Costs		0	443,905	443,905	373,096	453,104	453,104
0455 - Project Expenses		0	0	0	0	50,000	50,000
0530 - Building Maintenance		0	500	500	0	500	500
0565 - Operating Expenses		0	753,495	753,495	646,819	519,696	519,696
Engineering Technical Services	TOTAL	0	(702,100)	(702,100)	(686,067)	(876,700)	(876,700)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/Office/Engineering

Plant Operations 141

01550 - Plant & Equipment Revenue

0125 - Recoveries	0	0	0	(190)	0	0
0170 - Diesel Fuel Rebate	0	(100,000)	(100,000)	(180,508)	(100,000)	(100,000)
0190 - Profit on Sale of Assets	0	(50,000)	(50,000)	(80,362)	(50,000)	(50,000)
0975 - Plant Hire Recovery (Internal)	0	(6,400,000)	(6,400,000)	(5,881,434)	(6,400,000)	(6,400,000)

03550 - Plant & Equipment Expenses

0520 - Fuel and Oil Expenses	0	1,024,000	1,024,000	867,799	1,024,000	1,024,000
0521 - Registration and Insurance Expenses	0	192,000	192,000	175,055	192,000	192,000
0522 - Parts	0	448,000	448,000	420,695	448,000	448,000
0523 - Tyres, Tubes & Batteries	0	128,000	128,000	119,618	128,000	128,000
0524 - Plant Repairs	0	512,000	512,000	551,310	512,000	512,000
0525 - Accident Repairs	0	7,040	7,040	3,377	7,040	7,040
0528 - Operating Leases Expenses	0	24,320	24,320	138,429	24,320	24,320
0680 - Depreciation	0	1,189,875	1,189,875	1,271,247	1,270,228	1,270,228
0690 - Loss on Disposal of Assets	0	0	0	29,221	0	0

Plant Operations	TOTAL	0	(3,024,765)	(3,024,765)	(2,565,743)	(2,944,412)	(2,944,412)
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Operating Statement/Office/Engineering

Workshop Operations 6614

03571 - Workshop Operations Expenses

0500 - General Maintenance	0	18,100	18,100	17,712	18,100	18,100
0530 - Building Maintenance	0	6,000	6,000	9,478	6,000	6,000
0565 - Operating Expenses	0	501,606	501,606	511,117	423,910	317,875

Workshop Operations	TOTAL	0	525,706	525,706	538,307	448,010	341,975
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Operating Statement/Office/Engineering

Employee Housing 6243

02320 - Employee Housing Revenue

0110 - User Fees & Charges	0	(45,000)	(45,000)	(49,931)	(41,200)	(41,200)
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04320 - Employee Housing Expenses

0500 - General Maintenance	0	0	0	3,409	13,145	13,145
0530 - Building Maintenance	0	180,708	180,708	126,104	70,650	70,650
0565 - Operating Expenses	0	60,983	60,983	55,315	50,123	50,123
0680 - Depreciation	0	49,801	49,801	52,745	54,187	54,187

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Employee Housing	TOTAL	0	246,492	246,492	187,642	146,905	146,905
Operating Statement/Office/Engineering							
Private Works	143						
01600 - Private Works Revenue							
0110 - User Fees & Charges		0	(35,000)	(35,000)	(15,727)	(64,000)	(64,000)
03600 - Private Works Expenses							
0695 - Private Works		0	26,350	26,350	18,016	0	0
Private Works	TOTAL	0	(8,650)	(8,650)	2,289	(64,000)	(64,000)
Operating Statement/Office/Engineering							
Flood Warning System Project	6455						
Flood Warning System Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Hughenden Flood Study Project	6456						
Hughenden Flood Study Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Sewer	135						
01480 - Sewerage Services Revenue							
0100 - Rates & Charges		0	(809,947)	(809,947)	(787,984)	(785,561)	(785,561)
0110 - User Fees & Charges		0	(500)	(500)	(480)	(450)	(450)
0999 - Community Service Obligations		0	0	0	(75,750)	(101,000)	(101,000)
03480 - Sewerage Services Expenses							
0100 - Rates & Charges		0	16,850	16,850	17,970	16,850	16,850
0500 - General Maintenance		0	460,655	460,655	454,315	460,701	460,701
0530 - Building Maintenance		0	8,900	8,900	986	8,941	8,941
0565 - Operating Expenses		0	126,190	126,190	123,915	122,973	122,973
0680 - Depreciation		0	695,595	695,595	736,729	591,204	591,204
0945 - Loan Repayments		0	27,400	27,400	25,159	42,951	42,951
Sewer	TOTAL	0	525,143	525,143	494,860	356,609	356,609
Operating Statement/Office/Engineering							
Water	134						

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
01470 - Water Revenue							
0100 - Rates & Charges		0	(880,072)	(880,072)	(849,398)	(852,937)	(852,937)
0110 - User Fees & Charges		0	(3,000)	(3,000)	(2,530)	(7,400)	(7,400)
0115 - Operating Grants Received		0	(11,859)	(11,859)	0	0	0
0135 - Capital Grants Received		0	(2,085,600)	(2,085,600)	(782,100)	(2,877,245)	(2,877,245)
0999 - Community Service Obligations		0	0	0	(137,250)	(183,000)	(183,000)
03470 - Water Expenses							
0100 - Rates & Charges		0	26,000	26,000	27,773	26,000	26,000
0455 - Project Expenses		0	66,252	66,252	0	0	0
0500 - General Maintenance		0	229,770	229,770	312,870	229,770	229,770
0530 - Building Maintenance		0	82,755	82,755	14,993	2,755	2,755
0565 - Operating Expenses		0	439,875	439,875	494,665	469,355	469,355
0680 - Depreciation		0	285,942	285,942	302,851	218,999	218,999
03475 - Stormwater Drainage Expenses							
0680 - Depreciation		0	9,110	9,110	9,649	9,649	9,649
Water	TOTAL	0	(1,840,827)	(1,840,827)	(608,477)	(2,964,054)	(2,964,054)
Operating Statement/Office/Engineering							
Industrial Estate 6475							
02190 - Industrial Estate Development Revenue							
0135 - Capital Grants Received		0	(500,000)	(500,000)	(500,000)	(1,000,000)	(1,000,000)
04190 - Industrial Estate Expenses							
0500 - General Maintenance		0	0	0	0	1,000	1,000
0565 - Operating Expenses		0	800	800	715	670	670
Industrial Estate	TOTAL	0	(499,200)	(499,200)	(499,285)	(998,330)	(998,330)
Operating Statement/Office/Engineering							
Hann Highway Development (HHAG) 6477							
Hann Highway Development (HHAG)	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Airport 138							
01510 - Airport Revenue							
0110 - User Fees & Charges		0	(40,300)	(40,300)	(38,958)	(43,530)	(43,530)
03510 - Airport Expenses							
0500 - General Maintenance		0	119,400	119,400	119,874	119,400	119,400

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0530 - Building Maintenance		0	19,150	19,150	1,862	19,600	19,600
0565 - Operating Expenses		0	88,876	88,876	93,820	78,450	78,450
0680 - Depreciation		0	143,992	143,992	152,507	151,673	151,673
Airport	TOTAL	0	331,118	331,118	329,105	325,593	325,593

Operating Statement/Office/Engineering

Shire Roads and Streets 128

01270 - Shire Roads Revenue

0115 - Operating Grants Received	0	(1,224,039)	(1,224,039)	(1,257,450)	(1,206,146)	(1,206,146)
0125 - Recoveries	0	0	0	(6,364)	0	0
0135 - Capital Grants Received	0	(6,232,286)	(6,232,286)	(2,862,916)	(4,762,852)	(1,388,012)
1000 - Roads to Recovery	0	(1,272,985)	(1,272,985)	(1,288,132)	(1,288,132)	(461,000)
1107 - Flood Damage Income 2018	0	(205,636)	(205,636)	0	(1,085,524)	(1,085,524)
1108 - Flood Damage Income 2019	0	(8,972,226)	(8,972,226)	(8,506,373)	(11,986,500)	(11,986,500)
1109 - Flood Damage Income 2020	0	(1,696,396)	(1,696,396)	0	0	0
1200 - TIDS Income	0	(440,000)	(440,000)	(426,005)	(464,000)	(900,500)

01330 - Town Streets Revenue

0115 - Operating Grants Received	0	(500,000)	(500,000)	0	0	0
0135 - Capital Grants Received	0	(1,100,000)	(1,100,000)	(25,000)	(25,000)	(25,000)

03270 - Shire Roads Expenses

0680 - Depreciation	0	820,673	820,673	869,204	794,273	794,273
0717 - Shire Road Maintenance	0	2,100,000	2,100,000	1,419,468	1,600,000	100,000

03330 - Town Streets Maintenance Expenses

0530 - Building Maintenance	0	500	500	0	500	500
0717 - Shire Road Maintenance	0	1,370,000	1,370,000	918,239	800,965	800,965

07270 - Roads - Flood Damage

0740 - Roads - Flood Damage	0	10,874,258	10,874,258	5,359,041	13,550,748	13,550,748
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Shire Roads and Streets	TOTAL	0	(6,478,137)	(6,478,137)	(5,806,288)	(4,071,668)	(1,806,196)
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Operating Statement/Office/Engineering

Main Roads Contracts 6240

02160 - Main Road Contract Revenue

0122 - Main Roads RMPC	0	(3,046,366)	(3,046,366)	(2,229,893)	(3,046,366)	(3,046,366)
1108 - Flood Damage Income 2019	0	0	0	(4,878,312)	(6,000,000)	(6,000,000)
1109 - Flood Damage Income 2020	0	(200,000)	(200,000)	(228,131)	0	0
1200 - TIDS Income	0	0	0	(529,827)	(540,000)	(540,000)
1300 - Torrens Creek/Aramac 5703	0	(7,040,000)	(7,040,000)	0	0	0

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
1302 - Hann Highway 99B		0	(9,123,762)	(9,123,762)	(4,339,373)	(5,800,160)	(5,800,160)
1303 - Hughenden/Richmond 14C		0	0	0	(774,201)	0	0
1304 - Hughenden/Charters Towers 14B		0	0	0	(37,718)	0	0
1305 - Hughenden/Winton 99C		0	0	0	(360,738)	0	0
04160 - Main Roads Contracts Expenses							
0696 - Main Roads RMPC		0	2,741,730	2,741,730	2,207,466	2,741,730	2,741,730
0697 - Main Roads Contract Expenses		0	15,813,766	15,813,766	6,860,769	6,340,162	6,340,162
0698 - Main Roads Flood Damage		0	190,000	190,000	4,796,024	5,700,000	5,700,000
Main Roads Contracts	TOTAL	0	(664,632)	(664,632)	486,066	(604,634)	(604,634)
Operating Statement/Office/Engineering							
Caravan Park	6388						
02150 - Caravan Park Revenue							
0110 - User Fees & Charges		0	(450,000)	(450,000)	(473,443)	(605,000)	(605,000)
04150 - Caravan Park Expenses							
0500 - General Maintenance		0	19,248	19,248	21,070	10,500	10,500
0530 - Building Maintenance		0	33,732	33,732	19,383	34,200	34,200
0565 - Operating Expenses		0	309,181	309,181	296,658	317,818	317,818
0680 - Depreciation		0	78,760	78,760	83,417	83,149	83,149
0945 - Loan Repayments		0	20,366	20,366	18,408	14,165	14,165
Caravan Park	TOTAL	0	11,287	11,287	(34,507)	(145,168)	(145,168)
Operating Statement/Office/Engineering							
Saleyards	6237						
02200 - Saleyards Revenue							
0110 - User Fees & Charges		0	(85,000)	(85,000)	(93,763)	(75,500)	(75,500)
0130 - Other Income		0	0	0	(7,412)	0	0
04200 - Saleyards Expenses							
0300 - Employee Costs		0	2,693	2,693	5,426	(7,860)	(7,860)
0500 - General Maintenance		0	28,900	28,900	13,192	29,200	29,200
0530 - Building Maintenance		0	9,800	9,800	20,373	9,880	9,880
0565 - Operating Expenses		0	67,786	67,786	50,497	71,350	71,350
0680 - Depreciation		0	17,442	17,442	18,473	18,473	18,473
Saleyards	TOTAL	0	41,621	41,621	6,786	45,543	45,543

Flinders Shire Council - Revenue and Expenditure Budget

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Operating Statement/Office/Engineering

Cemeteries 140

01530 - Cemetery and Funeral Revenue

0110 - User Fees & Charges	0	(30,300)	(30,300)	(23,979)	(46,700)	(46,700)
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03530 - Cemetery and Funeral Expenses

0500 - General Maintenance	0	70,870	70,870	61,796	78,100	78,100
0530 - Building Maintenance	0	1,715	1,715	493	1,710	1,710
0565 - Operating Expenses	0	48,700	48,700	40,901	42,325	42,325
0680 - Depreciation	0	19,876	19,876	21,052	21,052	21,052

Cemeteries TOTAL	0	110,861	110,861	100,263	96,487	96,487
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Operating Statement/Office/Engineering

Community Service Obligations 6562

03130 - Community Service Obligations

0660 - CSO - Water - Hughenden	0	0	0	62,250	83,000	83,000
0661 - CSO - Water - Towns	0	0	0	75,000	100,000	100,000
0662 - CSO - Sewerage - Hughenden	0	0	0	75,750	101,000	101,000

Community Service Obligations TOTAL	0	0	0	213,000	284,000	284,000
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Operating Statement/Office/Engineering

Parks - Hughenden 6642

01230 - Parks - Hughenden Revenue

0125 - Recoveries	0	0	0	(193)	0	0
0135 - Capital Grants Received	0	(46,399)	(46,399)	(466,884)	(513,283)	(513,283)

03230 - Parks - Hughenden Expenses

0500 - General Maintenance	0	475,000	475,000	489,144	431,480	400,000
0530 - Building Maintenance	0	9,000	9,000	8,659	9,050	9,050
0565 - Operating Expenses	0	200,970	200,970	201,612	152,296	121,653
0680 - Depreciation	0	169,408	169,408	179,426	177,710	177,710

Parks - Hughenden TOTAL	0	807,979	807,979	411,764	257,253	195,130
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Operating Statement/Office/Engineering

Parks - Prairie 6643

03231 - Parks - Prairie Expenses

0500 - General Maintenance	0	5,100	5,100	3,904	8,450	8,450
0565 - Operating Expenses	0	4,467	4,467	4,006	3,526	3,526

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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Parks - Prairie	TOTAL	0	9,567	9,567	7,910	11,976	11,976
Operating Statement/Office/Engineering							
Parks - Torrens Creek	6644						
03232 - Parks - Torrens Creek Expenses							
0500 - General Maintenance		0	0	0	891	2,500	2,500
0530 - Building Maintenance		0	1,941	1,941	1,333	2,000	2,000
0565 - Operating Expenses		0	5,300	5,300	6,210	4,088	4,088
Parks - Torrens Creek	TOTAL	0	7,241	7,241	8,434	8,588	8,588
Operating Statement/Office/Engineering							
Parks - Stamford	6645						
03233 - Parks - Stamford Expenses							
0500 - General Maintenance		0	31,000	31,000	5,645	33,000	21,900
0565 - Operating Expenses		0	5,400	5,400	5,377	2,330	2,330
Parks - Stamford	TOTAL	0	36,400	36,400	11,022	35,330	24,230
Operating Statement/Office/Engineering							
Parks Development	6649						
Parks Development	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Public Conveniences	133						
03450 - Public Amenities Expenses							
0530 - Building Maintenance		0	10,212	10,212	7,321	10,250	10,250
0565 - Operating Expenses		0	75,100	75,100	77,296	65,975	65,975
0680 - Depreciation		0	6,322	6,322	6,696	6,696	6,696
Public Conveniences	TOTAL	0	91,634	91,634	91,313	82,921	82,921
Operating Statement/Office/Engineering							
Street Lighting	130						
03390 - Street Lighting Expenses							
0415 - Utilities		0	36,000	36,000	38,155	41,000	41,000
Street Lighting	TOTAL	0	36,000	36,000	38,155	41,000	41,000

Flinders Shire Council - Revenue and Expenditure Budget

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Operating Statement/Office/Engineering

Skate Park 6481

02260 - Skate Park Revenue						
0135 - Capital Grants Received	0	0	0	(25,000)	(25,000)	(25,000)
04260 - Skate Park Expenses						
0500 - General Maintenance	0	10,840	10,840	13,756	10,000	8,500
0530 - Building Maintenance	0	1,995	1,995	2,544	1,995	1,995
0565 - Operating Expenses	0	20,190	20,190	20,971	21,079	9,775
0680 - Depreciation	0	11,101	11,101	11,758	11,758	11,758
Skate Park TOTAL	0	44,126	44,126	24,029	19,832	7,028

Operating Statement/Office/Engineering

Racecourse 6483

02240 - Racecourse Revenue						
0130 - Other Income	0	(1,100)	(1,100)	(1,040)	(1,600)	(1,600)
0135 - Capital Grants Received	0	(150,000)	(150,000)	0	0	0
04240 - Racecourse Expenses						
0500 - General Maintenance	0	600	600	436	1,950	1,950
0530 - Building Maintenance	0	1,520	1,520	1,259	1,500	1,500
0565 - Operating Expenses	0	6,300	6,300	6,117	4,349	4,349
0680 - Depreciation	0	11,704	11,704	12,396	12,396	12,396
Racecourse TOTAL	0	(130,976)	(130,976)	19,168	18,595	18,595

Operating Statement/Office/Engineering

Showgrounds 6484

02230 - Showgrounds Revenue						
0110 - User Fees & Charges	0	(8,300)	(8,300)	(8,318)	(23,750)	(23,750)
0135 - Capital Grants Received	0	(300,000)	(300,000)	0	0	0
04230 - Showgrounds Expenses						
0500 - General Maintenance	0	101,796	101,796	183,851	160,000	40,000
0530 - Building Maintenance	0	34,249	34,249	32,994	34,250	34,250
0565 - Operating Expenses	0	134,159	134,159	115,479	189,638	150,000
0680 - Depreciation	0	251,828	251,828	266,720	262,938	262,938
Showgrounds TOTAL	0	213,732	213,732	590,726	623,076	463,438

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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Operating Statement/Office/Engineering

Recreation Lake 6829

01220 - Recreation Lake Revenue

0115 - Operating Grants Received	0	0	0	0	(1,774,215)	(1,774,215)
0135 - Capital Grants Received	0	0	0	(2,436,475)	(450,000)	(450,000)

03220 - Recreation Lake Expenses

0500 - General Maintenance	0	205,698	205,698	241,202	95,000	60,000
0530 - Building Maintenance	0	5,000	5,000	1,715	5,000	20,000
0565 - Operating Expenses	0	72,200	72,200	16,097	0	0
0680 - Depreciation	0	50,000	50,000	0	0	0

Recreation Lake	TOTAL	0	332,898	332,898	(2,177,461)	(2,124,215)	(2,144,215)
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Operating Statement/Office/Engineering

Community Bus 150

01860 - Community Bus Revenue

0110 - User Fees & Charges	0	(4,100)	(4,100)	(5,386)	(4,100)	(4,100)
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Community Bus	TOTAL	0	(4,100)	(4,100)	(5,386)	(4,100)	(4,100)
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Operating Statement/Office/Engineering

Museums and Cultural Centres 6529

03905 - Museums and Cultural Centres Expenses

0530 - Building Maintenance	0	200	200	75	200	200
0565 - Operating Expenses	0	3,622	3,622	3,713	3,630	3,630

Museums and Cultural Centres	TOTAL	0	3,822	3,822	3,788	3,830	3,830
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Operating Statement/Office/Engineering

TV & Radio Services 6244

04310 - TV & Radio Expenses

0530 - Building Maintenance	0	1,005	1,005	872	1,005	1,005
0565 - Operating Expenses	0	0	0	227	0	0
0680 - Depreciation	0	7,425	7,425	7,864	7,864	7,864

TV & Radio Services	TOTAL	0	8,430	8,430	8,963	8,869	8,869
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Operating Statement/Office/Engineering

Halls and Community Centres 6486

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
01740 - Halls & Community Centres Revenue							
0110 - User Fees & Charges		0	(13,300)	(13,300)	(13,359)	(16,300)	(16,300)
0135 - Capital Grants Received		0	0	0	(86,984)	0	0
03740 - Halls & Community Centre Expenses							
0500 - General Maintenance		0	22,750	22,750	47,025	51,790	51,790
0530 - Building Maintenance		0	20,226	20,226	20,521	41,200	41,200
0565 - Operating Expenses		0	70,493	70,493	79,421	67,250	67,250
0680 - Depreciation		0	72,681	72,681	76,979	76,979	76,979
Halls and Community Centres	TOTAL	0	172,850	172,850	123,603	220,919	220,919
Operating Statement/Office/Engineering							
Community Offices	6242						
04300 - Stansfield Street Office Expenses							
0530 - Building Maintenance		0	5,500	5,500	1,522	5,500	5,500
0565 - Operating Expenses		0	8,031	8,031	7,692	6,155	6,155
0680 - Depreciation		0	4,938	4,938	5,230	5,230	5,230
Community Offices	TOTAL	0	18,469	18,469	14,444	16,885	16,885
Operating Statement/Office/Executive							
CEO Office	112						
03000 - CEOs Office Expenses							
0300 - Employee Costs		0	496,662	496,662	542,202	614,100	653,300
0455 - Project Expenses		0	100,000	100,000	0	100,000	101,515
0565 - Operating Expenses		0	26,300	26,300	19,300	28,300	23,900
CEO Office	TOTAL	0	622,962	622,962	561,502	742,400	778,715
Operating Statement/Office/Executive							
Meatworks	6597						
03490 - Meatworks Project Expenses							
0455 - Project Expenses		0	20,000	20,000	24,387	28,100	26,000
Meatworks	TOTAL	0	20,000	20,000	24,387	28,100	26,000
Operating Statement/Office/Executive							
Mitez Projects	6476						
04050 - Mitez Project Expenses							
0455 - Project Expenses		0	20,000	20,000	40,140	60,500	20,000

Flinders Shire Council - Revenue and Expenditure Budget

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Mitez Projects	TOTAL	0	20,000	20,000	40,140	60,500	20,000
Operating Statement/Office/Executive							
Town Planning	156						
02010 - Town Planning Office Revenue							
0105 - Statutory Fees & Charges		0	(8,700)	(8,700)	(9,600)	(7,800)	(7,800)
0165 - 15 Mile Reserve		0	0	0	(100)	0	0
04010 - Town Planning Office Expenses							
0455 - Project Expenses		0	0	0	1,803	0	0
0565 - Operating Expenses		0	19,000	19,000	9,144	19,000	19,000
Town Planning	TOTAL	0	10,300	10,300	1,247	11,200	11,200
Operating Statement/Office/Executive							
Hughenden Irrigation Project	6503						
04181 - Hughenden Irrigation Project (HIPC)							
0455 - Project Expenses		0	0	0	651	0	0
Hughenden Irrigation Project	TOTAL	0	0	0	651	0	0
Operating Statement/Office/Executive							
Irrigation Project	6479						
04170 - Irrigation Project Expenses							
0455 - Project Expenses		0	40,000	40,000	32,125	79,000	79,000
Irrigation Project	TOTAL	0	40,000	40,000	32,125	79,000	79,000
Operating Statement/Office/Executive							
Elected Members	113						
01020 - Elected Members Revenue							
0125 - Recoveries		0	0	0	(1,723)	(1,725)	0
03020 - Elected Members Expenses							
0330 - Mayor & Elected Member Expenses		0	598,287	598,287	580,397	636,371	628,948
Elected Members	TOTAL	0	598,287	598,287	578,674	634,646	628,948
Operating Statement/Office/Executive							
Workplace Health and Safety	6458						
01180 - Workplace Health & Safety (WHS) Revenue							

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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0125 - Recoveries		0	0	0	(8,148)	0	0
0986 - Oncosts Recovered		0	(410,000)	(410,000)	(421,952)	(410,000)	(346,000)
03180 - Workplace Health & Safety (WHS) Expenses							
0300 - Employee Costs		0	218,309	218,309	186,512	224,674	224,624
0455 - Project Expenses		0	44,500	44,500	24,578	41,700	36,500
0565 - Operating Expenses		0	151,720	151,720	112,089	146,600	134,200
Workplace Health and Safety	TOTAL	0	4,529	4,529	(106,921)	2,974	49,324
Operating Statement/Office/Executive							
Human Resources		122					
01160 - Human Resources Revenue							
0115 - Operating Grants Received		0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
0986 - Oncosts Recovered		0	(325,000)	(325,000)	(331,533)	(325,000)	(273,000)
03160 - Human Resources Expenses							
0300 - Employee Costs		0	305,048	305,048	299,892	306,740	306,530
0565 - Operating Expenses		0	73,000	73,000	78,401	52,250	48,700
Human Resources	TOTAL	0	23,048	23,048	16,760	3,990	52,230
Operating Statement/Office/Executive							
Employee Provisions		6265					
02350 - On-Costs Revenue							
0310 - Staff Training		0	(110,000)	(110,000)	(114,035)	(110,000)	(110,000)
0986 - Oncosts Recovered		0	(3,003,000)	(3,003,000)	(3,140,432)	(3,003,000)	(2,648,500)
04350 - On-Costs Expenditure							
0310 - Staff Training		0	93,050	93,050	70,171	163,300	146,050
0320 - Recruitment Costs		0	57,300	57,300	71,292	48,040	40,000
0321 - Public Holidays - Employee Oncost		0	260,000	260,000	283,247	245,000	245,000
0322 - Annual Leave - Employee Oncost		0	650,000	650,000	666,109	700,000	700,000
0323 - Sick Leave - Employee Oncost		0	270,000	270,000	295,749	250,000	250,000
0324 - Long Service Leave - Employee Oncosts		0	103,000	103,000	94,443	110,000	100,000
0326 - Superannuation Council Contribution - E		0	900,000	900,000	956,111	1,000,000	800,000
0327 - Bereavement Leave - Employee Oncosts		0	5,000	5,000	5,394	2,500	2,500
0328 - Safety Equipment/Loose Tools - Emp Oncos		0	26,800	26,800	24,543	27,500	25,000
0336 - Wet Pay - Employee Oncosts		0	55,000	55,000	57,376	40,000	40,000
0337 - Workers Compensation Wages - Employee O		0	60,000	60,000	58,848	80,000	80,000
0338 - Workers Compensation Premiums - Employee		0	160,000	160,000	151,600	160,000	160,000
0342 - Jury Service - Employee Oncost		0	2,000	2,000	0	2,000	2,000

Flinders Shire Council - Revenue and Expenditure Budget

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0347 - Paid Parental Leave		0	10,000	10,000	5,925	10,000	15,000
Employee Provisions	TOTAL	0	(460,850)	(460,850)	(513,659)	(274,660)	(152,950)
Operating Statement/Office/Executive							
WQ LGA Conference	6651						
WQ LGA Conference	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community							
Community Development	151						
01870 - Community Development Revenue							
0115 - Operating Grants Received		0	0	0	(60,545)	(60,545)	0
0130 - Other Income		0	0	0	(1,463)	0	0
0135 - Capital Grants Received		0	0	0	0	0	(65,000)
03870 - Community Development Expenses							
0300 - Employee Costs		0	342,109	342,109	246,211	275,633	235,633
0455 - Project Expenses		0	307,363	307,363	328,112	616,800	218,300
0565 - Operating Expenses		0	32,650	32,650	21,681	29,850	29,850
Community Development	TOTAL	0	682,122	682,122	533,996	861,738	418,783
Operating Statement/Our Community							
Community Small Grants	6389						
03730 - Community Small Grants Expenses							
0455 - Project Expenses		0	40,000	40,000	32,895	68,000	80,000
Community Small Grants	TOTAL	0	40,000	40,000	32,895	68,000	80,000
Operating Statement/Our Community							
Arts and Cultural Development	6616						
01745 - Arts and Cultural Development Revenue							
0101 - Ticket Sales		0	(1,100)	(1,100)	0	0	0
0125 - Recoveries		0	(2,200)	(2,200)	(2,653)	0	0
03745 - Arts and Cultural Development							
0455 - Project Expenses		0	28,300	28,300	28,301	25,000	25,000
Arts and Cultural Development	TOTAL	0	25,000	25,000	25,648	25,000	25,000

Flinders Shire Council - Revenue and Expenditure Budget

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Operating Statement/Our Community

RADF 152

01890 - Regional Arts Development Fund (RADF) Revenue

0115 - Operating Grants Received	0	(27,000)	(27,000)	(26,500)	(25,000)	(25,000)
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03890 - Regional Arts Development Fund (RADF) Expenses

0455 - Project Expenses	0	90,200	90,200	8,623	54,225	54,225
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RADF TOTAL	0	63,200	63,200	(17,877)	29,225	29,225
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Operating Statement/Our Community

Centrelink Services 6527

02430 - Centrelink Services Revenue

0115 - Operating Grants Received	0	(31,320)	(31,320)	(28,710)	(31,000)	(31,000)
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04430 - Centrelink Services Expenses

0300 - Employee Costs	0	38,683	38,683	35,400	36,846	36,846
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0565 - Operating Expenses	0	14,450	14,450	9,067	7,820	7,820
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Centrelink Services TOTAL	0	21,813	21,813	15,757	13,666	13,666
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Operating Statement/Our Community

Library 145

01710 - Library Revenue

0110 - User Fees & Charges	0	(2,850)	(2,850)	(3,862)	(3,095)	(1,800)
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0115 - Operating Grants Received	0	(16,000)	(16,000)	(16,819)	(14,100)	(1,300)
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0125 - Recoveries	0	0	0	(68)	0	0
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0130 - Other Income	0	(200)	(200)	(212)	(200)	(3,200)
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03710 - Library Expenses

0300 - Employee Costs	0	233,521	233,521	203,561	197,648	197,648
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0455 - Project Expenses	0	12,612	12,612	4,541	7,622	7,622
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0530 - Building Maintenance	0	11,860	11,860	15,160	12,000	12,000
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0565 - Operating Expenses	0	65,280	65,280	53,886	64,563	33,555
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0680 - Depreciation	0	8,138	8,138	8,620	8,620	8,620
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Library TOTAL	0	312,361	312,361	264,807	273,058	253,145
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Operating Statement/Our Community

Porcupine Gorge Challenge 6468

01910 - Porcupine Gorge Challenge Revenue

0110 - User Fees & Charges	0	(6,900)	(6,900)	(509)	(6,900)	(6,900)
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Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0130 - Other Income		0	0	0	(1,198)	0	0
03910 - Porcupine Gorge Challenge Expenses							
0565 - Operating Expenses		0	35,800	35,800	10,086	35,800	35,800
Porcupine Gorge Challenge	TOTAL	0	28,900	28,900	8,379	28,900	28,900

Operating Statement/Our Community

Sport and Recreation Officer 6482

02250 - Sport & Recreation Officer Revenue							
0125 - Recoveries		0	0	0	(242)	0	0
04250 - Sport & Recreation Officer Expenses							
0300 - Employee Costs		0	107,207	107,207	91,464	96,475	96,475
0455 - Project Expenses		0	47,000	47,000	8,700	27,000	27,000
0565 - Operating Expenses		0	4,300	4,300	1,745	4,350	4,350
Sport and Recreation Officer	TOTAL	0	158,507	158,507	101,667	127,825	127,825

Operating Statement/Our Community

Flinders Discovery Centre 6472

01920 - Flinders Discovery Centre Revenue							
0101 - Ticket Sales		0	(2,000)	(2,000)	0	0	0
0102 - Souvenir Sales		0	(70,000)	(70,000)	0	0	0
0110 - User Fees & Charges		0	(22,500)	(22,500)	(27,007)	(38,800)	(36,800)
0115 - Operating Grants Received		0	(25,000)	(25,000)	(50,000)	0	0
0125 - Recoveries		0	0	0	(1,627)	(1,627)	0
0130 - Other Income		0	0	0	(70,522)	(92,000)	(90,000)
0135 - Capital Grants Received		0	(1,060,000)	(1,060,000)	0	0	0
03920 - Flinders Discovery Centre Expenses							
0300 - Employee Costs		0	442,420	442,420	388,534	398,202	323,858
0455 - Project Expenses		0	122,000	122,000	47,743	83,300	90,500
0530 - Building Maintenance		0	26,100	26,100	10,085	4,500	4,500
0565 - Operating Expenses		0	136,160	136,160	122,888	141,635	141,635
0680 - Depreciation		0	15,250	15,250	16,152	14,911	14,911
Flinders Discovery Centre	TOTAL	0	(437,570)	(437,570)	436,246	510,121	448,604

Operating Statement/Our Community

Area Promotion 6469

02030 - Area Promotion Revenue

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0110 - User Fees & Charges		0	(200)	(200)	(1,044)	(200)	(200)
0115 - Operating Grants Received		0	0	0	0	(50,000)	0
0125 - Recoveries		0	0	0	(796)	0	0
04030 - Area Promotion Expenses							
0455 - Project Expenses		0	60,000	60,000	41,654	132,989	219,861
0565 - Operating Expenses		0	141,660	141,660	56,454	108,640	93,640
Area Promotion	TOTAL	0	201,460	201,460	96,268	191,429	313,301
Operating Statement/Our Community							
Overlander`s Way 6470							
02280 - Overlander's Way Revenue							
0130 - Other Income		0	0	0	(109,532)	0	0
04280 - Overlander's Way Expenses							
0455 - Project Expenses		0	0	0	170,051	0	0
Overlander`s Way	TOTAL	0	0	0	60,519	0	0
Operating Statement/Our Community							
Australia`s Dinosaur Trail FSC 6471							
02270 - Australia's Dinosaur Trail FSC Revenue							
0130 - Other Income		0	0	0	(60,906)	0	0
04270 - Australia's Dinosaur Trail FSC Expenses							
0565 - Operating Expenses		0	6,000	6,000	10,357	6,142	6,142
0991 - Transfer to Trust		0	0	0	42,890	0	0
Australia`s Dinosaur Trail FSC	TOTAL	0	6,000	6,000	(7,659)	6,142	6,142
Operating Statement/Our Community							
National Parks 6650							
01460 - National Parks Revenue							
0105 - Statutory Fees & Charges		0	(8,000)	(8,000)	(7,282)	(12,100)	(12,100)
03460 - National Parks Expenses							
0396 - Permits		0	7,500	7,500	0	0	0
0450 - Sundry Expenses		0	0	0	8,114	7,700	7,700
National Parks	TOTAL	0	(500)	(500)	832	(4,400)	(4,400)
Operating Statement/Our Community							
Travel Train 6663							

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
01465 - Travel Train Tickets							
0110 - User Fees & Charges		0	(2,000)	(2,000)	(1,757)	(3,500)	(3,500)
03465 - Travel Train Expenses							
0401 - Commission Paid		0	1,500	1,500	0	0	0
0450 - Sundry Expenses		0	0	0	1,236	1,700	(1,700)
Travel Train	TOTAL	0	(500)	(500)	(521)	(1,800)	(5,200)
Operating Statement/Our Community							
Bus Tours	6664						
01464 - Bus Tours Revenue							
0110 - User Fees & Charges		0	0	0	0	(300)	(300)
Bus Tours	TOTAL	0	0	0	0	(300)	(300)
Operating Statement/Our Community							
Australia's Dinosaur Trail Group	6557						
Australia's Dinosaur Trail Group	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community							
Interpretive Signage	6473						
Interpretive Signage	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community							
Melbourne to Darwin Fast Train	6478						
Melbourne to Darwin Fast Train	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Home and Community Care - C`Wealth	6530						
02380 - Commonwealth Home Support Program Revenue							
0110 - User Fees & Charges		0	(38,900)	(38,900)	(36,424)	(33,573)	(24,000)
0115 - Operating Grants Received		0	(425,000)	(425,000)	(425,212)	(415,000)	(415,000)
0130 - Other Income		0	(2,800)	(2,800)	(2,350)	(3,500)	(3,500)
04380 - Commonwealth Home Support Program Expenses							
0455 - Project Expenses		0	334,400	334,400	314,759	348,689	402,590
Home and Community Care - C`Wealth Funds Over	TOTAL	0	(132,300)	(132,300)	(149,227)	(103,384)	(39,910)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/Our Community/Community Services

Qld Community Care Services (QCCS) - 6531

02370 - Qld Community Care Services (QCCS) U65's Revenue

0110 - User Fees & Charges	0	(450)	(450)	(393)	(460)	(823)
0115 - Operating Grants Received	0	0	0	(743)	(47,757)	(47,757)

04370 - Qld Community Care Services (QCCS) U65's Expenses

0455 - Project Expenses	0	9,530	9,530	8,985	16,036	32,306
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Qld Community Care Services (QCCS) - Under 65's	TOTAL	0	9,080	9,080	7,849	(32,181)	(16,274)
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Operating Statement/Our Community/Community Services

Meals on Wheels 6258

Meals on Wheels	TOTAL	0	0	0	0	0	0
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Operating Statement/Our Community/Community Services

Veterans Home Care 6254

01950 - Veterans Home Care (VHC) Revenue

0110 - User Fees & Charges	0	(100)	(100)	(66)	(66)	(500)
0115 - Operating Grants Received	0	(7,300)	(7,300)	(7,253)	(7,253)	(25,000)

03950 - Veterans Home Care (VHC) Expenses

0455 - Project Expenses	0	2,000	2,000	1,923	1,916	12,430
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Veterans Home Care	TOTAL	0	(5,400)	(5,400)	(5,396)	(5,403)	(13,070)
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Operating Statement/Our Community/Community Services

Disability Services 6252

Disability Services	TOTAL	0	0	0	0	0	0
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Operating Statement/Our Community/Community Services

Disability Services Continuity of Support 6789

01845 - Disability Services Continuity of Support Revenue

0115 - Operating Grants Received	0	(5,520)	(5,520)	(5,521)	(5,370)	(8,000)
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03845 - Disability Services Continuity of Support Expenses

0455 - Project Expenses	0	2,720	2,720	2,528	2,438	0
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Disability Services Continuity of Support	TOTAL	0	(2,800)	(2,800)	(2,993)	(2,932)	(8,000)
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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Operating Statement/Our Community/Community Services							
Home and Community Care	6253						
Home and Community Care	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Community Care Administration	6367						
01970 - Community Care Office Revenue							
0110 - User Fees & Charges		0	(150)	(150)	(191)	0	(300)
0125 - Recoveries		0	(350,000)	(350,000)	(199,706)	(200,000)	(200,000)
0130 - Other Income		0	(2,000)	(2,000)	(1,599)	(2,816)	(6,000)
03970 - Community Care Office Administration Expenses							
0350 - Office Administration Expenditure		0	386,349	386,349	393,086	397,718	409,392
0455 - Project Expenses		0	0	0	184	101,152	100,968
Community Care Administration	TOTAL	0	34,199	34,199	191,774	296,054	304,060
Operating Statement/Our Community/Community Services							
Personal Helpers and Mentors Program	6257						
Personal Helpers and Mentors Program	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
CACPS Packages	6255						
CACPS Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
EACH Packages	6256						
EACH Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Home Care Packages L1	6805						
02374 - Home Care Packages L1							
0110 - User Fees & Charges		0	0	0	0	0	(1,700)
04374 - Home Care Packages L1 Expenses							
0455 - Project Expenses		0	0	0	0	0	17,000
Home Care Packages L1	TOTAL	0	0	0	0	0	15,300

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/Our Community/Community Services

Home Care Packages L2 6806

02372 - Home Care Packages L2

0110 - User Fees & Charges	0	0	0	0	0	(700)
0115 - Operating Grants Received	0	0	0	0	0	(46,000)

04372 - Home Care Packages L2 Expenses

0455 - Project Expenses	0	0	0	0	0	19,000
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Home Care Packages L2 TOTAL	0	0	0	0	0	(27,700)
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Operating Statement/Our Community/Community Services

Home Care Packages L3 6807

02373 - Home Care Packages L3

0110 - User Fees & Charges	0	0	0	0	0	(7,000)
0115 - Operating Grants Received	0	0	0	0	0	(150,158)

04373 - Home Care Packages L3 Expenses

0455 - Project Expenses	0	0	0	0	0	122,000
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Home Care Packages L3 TOTAL	0	0	0	0	0	(35,158)
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Operating Statement/Our Community/Community Services

Home Care Packages L4 6662

02371 - Home Care Packages L4

0110 - User Fees & Charges	0	(12,000)	(12,000)	(6,437)	(12,000)	(12,000)
0115 - Operating Grants Received	0	(720,000)	(720,000)	(759,752)	(720,000)	(276,215)

04371 - Home Care Packages L4 Expenses

0455 - Project Expenses	0	528,500	528,500	523,437	286,312	276,215
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Home Care Packages L4 TOTAL	0	(203,500)	(203,500)	(242,752)	(445,688)	(12,000)
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Operating Statement/Our Community/Community Services

National Disability Insurance Scheme 6826

01955 - National Disability Insurance Scheme (NDIS) Revenue

0110 - User Fees & Charges	0	(60,000)	(60,000)	(60,372)	(60,648)	(40,500)
0115 - Operating Grants Received	0	0	0	0	0	(880)

01965 - Community Transport - Under 65's - Revenue

0115 - Operating Grants Received	0	0	0	(3,331)	(3,331)	0
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03955 - National Disability Insurance Scheme (NDIS) Expenses

0455 - Project Expenses	0	54,250	54,250	58,329	41,752	38,000
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Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
National Disability Insurance Scheme	TOTAL	0	(5,750)	(5,750)	(5,374)	(22,227)	(3,380)
Operating Statement/Our Community/Community Services							
Hughenden Centre for the Aged (HCA)	6487						
02360 - Hughenden Centre for the Aged (HCA) Revenue							
0110 - User Fees & Charges		0	(53,200)	(53,200)	(37,560)	(41,657)	(25,000)
04360 - Hughenden Centre for the Aged (HCA) Expenses							
0530 - Building Maintenance		0	16,325	16,325	23,543	16,610	16,610
0565 - Operating Expenses		0	183,536	183,536	179,277	134,341	134,341
Hughenden Centre for the Aged (HCA)	TOTAL	0	146,661	146,661	165,260	109,294	125,951
Operating Statement/Our Community/Community Services							
Aged Housing	149						
01850 - Aged Housing Revenue							
0110 - User Fees & Charges		0	(23,000)	(23,000)	(21,440)	(23,000)	(23,000)
03850 - Aged Housing Expenses							
0530 - Building Maintenance		0	15,139	15,139	9,886	15,000	15,000
0565 - Operating Expenses		0	12,660	12,660	12,132	11,700	11,700
0680 - Depreciation		0	65,407	65,407	69,275	69,040	69,040
Aged Housing	TOTAL	0	70,206	70,206	69,853	72,740	72,740
Operating Statement/Our Environment							
Refuse Collection	132						
01420 - Refuse Collection Revenue							
0100 - Rates & Charges		0	(209,673)	(209,673)	(205,219)	(204,326)	(204,326)
0110 - User Fees & Charges		0	(3,000)	(3,000)	(3,193)	(4,600)	(4,600)
03420 - Refuse Collection Expenses							
0100 - Rates & Charges		0	6,400	6,400	6,643	6,400	6,400
0565 - Operating Expenses		0	198,600	198,600	172,195	176,350	184,300
Refuse Collection	TOTAL	0	(7,673)	(7,673)	(29,574)	(26,176)	(18,226)
Operating Statement/Our Environment							
Refuse Disposal Site	6640						
01430 - Refuse Disposal Site Revenue							
0110 - User Fees & Charges		0	(500)	(500)	(436)	(2,300)	(2,300)
0135 - Capital Grants Received		0	0	0	(86,579)	(87,500)	(87,500)

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
03430 - Refuse Disposal Site Expenses							
0530 - Building Maintenance		0	1,000	1,000	263	103	500
0565 - Operating Expenses		0	366,620	366,620	380,503	391,970	436,820
0680 - Depreciation		0	56,053	56,053	59,374	1,266	1,266
Refuse Disposal Site	TOTAL	0	423,173	423,173	353,125	303,539	348,786
Operating Statement/Our Environment							
Environmental Health							
159							
02060 - Environmental Health Revenue							
0105 - Statutory Fees & Charges		0	(60)	(60)	(60)	(660)	(60)
0110 - User Fees & Charges		0	(90)	(90)	(90)	(90)	(20)
04060 - Environmental Health Expenses							
0300 - Employee Costs		0	124,183	124,183	121,659	140,590	140,260
0455 - Project Expenses		0	15,000	15,000	3,333	1,500	25,000
0565 - Operating Expenses		0	29,400	29,400	13,179	39,850	37,900
Environmental Health	TOTAL	0	168,433	168,433	138,021	181,190	203,080
Operating Statement/Our Environment							
Animal Control							
158							
02040 - Animal Control Revenue							
0105 - Statutory Fees & Charges		0	(7,500)	(7,500)	(7,364)	(8,150)	(7,860)
04040 - Animal Control Expenses							
0565 - Operating Expenses		0	102,600	102,600	87,084	114,190	111,150
0680 - Depreciation		0	639	639	676	676	676
Animal Control	TOTAL	0	95,739	95,739	80,396	106,716	103,966
Operating Statement/Our Environment							
Emergency Services							
160							
02080 - State Emergency Service Revenue (SES)							
0115 - Operating Grants Received		0	(14,569)	(14,569)	(14,569)	(14,569)	(14,569)
04080 - State Emergency Service Expenses (SES)							
0500 - General Maintenance		0	2,300	2,300	1,096	1,900	1,900
0530 - Building Maintenance		0	3,015	3,015	2,015	3,630	3,630
0565 - Operating Expenses		0	11,700	11,700	11,479	9,850	9,850
0680 - Depreciation		0	3,609	3,609	3,823	3,823	3,823

Flinders Shire Council - Revenue and Expenditure Budget

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Emergency Services	TOTAL	0	6,055	6,055	3,844	4,634	4,634
Operating Statement/Our Environment							
Disaster Management	6511						
02090 - Disaster Management Revenue							
0115 - Operating Grants Received		0	(305,196)	(305,196)	(325,276)	(364,467)	(296,456)
0130 - Other Income		0	0	0	(2,493)	(2,000)	0
04090 - Disaster Management Expenses							
0455 - Project Expenses		0	438,957	438,957	157,840	296,456	296,456
0565 - Operating Expenses		0	58,440	58,440	182,484	100,076	10,600
0680 - Depreciation		0	5,608	5,608	5,940	5,940	5,940
Disaster Management	TOTAL	0	197,809	197,809	18,495	36,005	16,540
Operating Statement/Our Environment							
Swimming Pool	6485						
01720 - Swimming Pool Revenue							
0135 - Capital Grants Received		0	(550,000)	(550,000)	0	(550,000)	0
03720 - Swimming Pool Expenses							
0500 - General Maintenance		0	5,097	5,097	10,511	4,800	4,800
0530 - Building Maintenance		0	17,950	17,950	44,540	17,950	17,950
0565 - Operating Expenses		0	178,606	178,606	250,022	141,650	141,650
0680 - Depreciation		0	39,640	39,640	41,983	41,284	41,284
Swimming Pool	TOTAL	0	(308,707)	(308,707)	347,056	(344,316)	205,684
Operating Statement/Our Environment							
Rural Lands Noxious Weeds Control	6241						
04410 - Rural Lands Noxious Weeds Control Expenses							
0300 - Employee Costs		0	92,468	92,468	22,766	24,834	24,834
0455 - Project Expenses		0	86,021	86,021	63,897	150,000	100,000
0565 - Operating Expenses		0	26,600	26,600	84,415	64,500	84,500
Rural Lands Noxious Weeds Control	TOTAL	0	205,089	205,089	171,078	239,334	209,334
Operating Statement/Our Environment							
Rural Lands Pest/Vermin Destruction	6250						
02420 - Rural Lands Pest/Vermin Destruction Revenue							
0115 - Operating Grants Received		0	(67,273)	(67,273)	(22,727)	0	0

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0125 - Recoveries		0	(2,927)	(2,927)	(3,982)	(1,600)	(1,600)
0725 - Pest/Vermin Destruction		0	(91,315)	(91,315)	(88,772)	(89,690)	(89,690)
04420 - Rural Lands Pest/Vermin Destruction Expenses							
0300 - Employee Costs		0	92,468	92,468	8,781	20,000	37,659
0455 - Project Expenses		0	77,321	77,321	12,680	0	0
0565 - Operating Expenses		0	230,669	230,669	208,058	270,550	277,550
Rural Lands Pest/Vermin Destruction	TOTAL	0	238,943	238,943	114,038	199,260	223,919

Operating Statement/Our Environment

Rural Lands Lands Management 6615

04295 - Rural Lands - Lands Management							
0300 - Employee Costs		0	181,705	181,705	163,351	174,799	174,799
0455 - Project Expenses		0	0	0	0	260,000	260,000
Rural Lands Lands Management	TOTAL	0	181,705	181,705	163,351	434,799	434,799

Operating Statement/Our Environment

Rural Lands Stock Routes 6521

02390 - Rural Lands Stock Route Revenue							
0722 - Stock Routes		0	(3,000)	(3,000)	(1,962)	(8,300)	(8,300)
04390 - Rural Lands Stock Routes Expenses							
0300 - Employee Costs		0	16,970	16,970	16,587	5,422	5,422
0455 - Project Expenses		0	0	0	0	5,000	5,000
0565 - Operating Expenses		0	31,900	31,900	51,095	58,500	58,500
Rural Lands Stock Routes	TOTAL	0	45,870	45,870	65,720	60,622	60,622

Operating Statement/Our Environment

Rural Lands Water Facilities 6522

02400 - Rural Lands Water Facilities Revenue							
0723 - Water Facilities		0	(6,500)	(6,500)	(6,429)	(27,000)	(27,000)
04400 - Rural Lands Water Facilities Expenses							
0300 - Employee Costs		0	18,113	18,113	12,925	2,292	2,292
0455 - Project Expenses		0	0	0	0	5,000	5,000
0500 - General Maintenance		0	40,000	40,000	10,735	26,000	26,000
0565 - Operating Expenses		0	0	0	21,128	26,200	26,200
Rural Lands Water Facilities	TOTAL	0	51,613	51,613	38,359	32,492	32,492

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/Our Environment

Reserves 6641

01240 - Reserves, Leases and Agistment Revenue

0161 - Hughenden Town Common	0	(2,700)	(2,700)	(2,649)	(2,700)	(2,700)
0162 - Prairie Town Common	0	(18,720)	(18,720)	(16,145)	(18,720)	(18,720)
0163 - Horse Paddocks - Hughenden	0	(2,300)	(2,300)	(1,273)	(2,300)	(2,300)
0165 - 15 Mile Reserve	0	0	0	(64,182)	0	0
0166 - Torrens Creek Pastorage Reserve	0	(17,160)	(17,160)	(15,473)	(17,160)	(17,160)
0167 - Stamford Reserve	0	(116,688)	(116,688)	(88,153)	(116,688)	(116,688)
0168 - Prairie Reserve	0	(13,437)	(13,437)	(7,551)	(13,437)	(13,437)
0173 - Aerodrome Paddock Lease	0	(2,600)	(2,600)	(4,560)	(2,600)	(2,600)
0174 - Meat Box	0	(1,560)	(1,560)	0	(1,560)	(1,560)
0175 - Reserve 100	0	0	0	(655)	0	0

03240 - Reserves, Leases and Agistment Expenses

0300 - Employee Costs	0	22,355	22,355	10,475	5,600	5,600
0455 - Project Expenses	0	5,000	5,000	0	5,000	5,000
0500 - General Maintenance	0	83,000	83,000	28,505	33,900	33,900
0565 - Operating Expenses	0	25,070	25,070	34,045	30,100	30,100

Reserves	TOTAL	0	(39,740)	(39,740)	(127,616)	(100,565)	(100,565)
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Suspense Clearing Contra

Suspense 171

Suspense	TOTAL	0	0	0	0	0	0
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Grand Total	0	(14,097,204)	(14,097,204)	(12,658,890)	(14,703,567)	(11,471,681)
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Posting Year 2021

Refresh

CAPITAL WORKS PROGRAM 2020/2021

*@23/6/20

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 20-21	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	CURRENT YTD EXPENSE 20-21	ORIGINAL BUDGET 20-21	Available Budget 20-21
	ECONOMIC DEVELOPMENT								-			
W4582	Economic Development - Hughenden Irrigation Res - Survey & Design	CEO	300,000	-	300,000	-	-	-	300,000	-	300,000	300,000
W3950	15 Mile - Licenses for Great Artesian Water	CEO	110,000	-	110,000	-	-	-	110,000	-	110,000	110,000
W4598	15 Mile - 2.0 - Hughenden Water Strategy Stage 1	CEO	150,000	-	150,000	-	-	-	150,000	-	150,000	150,000
W4583	15 Mile - 2.0 - Coordinated Project and Planning Approvals	DOE	250,000	-	250,000	-	-	-	250,000	-	250,000	250,000
W4584	15 Mile - 2.0 - Freeholding and Purchase of Property	DOE	250,000	-	250,000	-	-	-	250,000	-	250,000	250,000
W4313	Meatworks - Works as per the contract agreement	CEO	110,000	-	110,000	-	-	-	110,000	-	110,000	110,000
W3670	Industrial Estate Development - Stage 2 Development	CEO	1,352,392	1,000,000	352,392	126,358	-	126,358	1,226,034	-	1,226,034	1,226,034
	BUILDINGS											-
W4450	Flinders Sports Ground - Multipurpose Canteens	DOE	300,000	300,000	-	1,967	-	1,967	298,033	-	298,033	298,033
W4452	Hughenden Racecourse - Multipurpose Canteens and other Facilities	DOE	150,000	150,000	-	-	-	-	150,000	-	150,000	150,000
W3679	Pool - Swimming Pool Design	DOE	190,000	-	190,000	183,064	-	183,064	6,936	-	6,936	6,936
W4455	Pool - New Salt Water System	DOE	325,000	275,000	50,000	-	-	-	325,000	-	325,000	325,000
W4456	Pool - New Heating System	DOE	325,000	275,000	50,000	-	-	-	325,000	-	325,000	325,000
W4597	FDC - Upgrade of Flinders Discovery Centre - Stage 1	DOE	1,060,000	1,060,000	-	-	-	-	1,060,000	-	1,060,000	1,060,000
W4602	FDC - Relocate & Install Windmill	DOE	25,000	-	25,000	-	-	-	25,000	-	25,000	25,000
W3614	Brodie St - CCTV & Pedestrian Lighting	DOE	319,213	200,000	119,213	787	-	787	318,426	-	318,426	318,426
W4345	Depot - Slab at Workshop	DOE	80,000	-	80,000	2,723	-	2,723	77,277	-	77,277	77,277
W4348	Depot - Install Shade Structure for Trucks	DOE	15,000	-	15,000	-	-	-	15,000	-	15,000	15,000
W4581	Council Buildings - New Council Chambers (Above Library)	DOE	250,000	-	250,000	-	-	-	250,000	-	250,000	250,000
W4593	Council Buildings - Library Upgrade	DOE	150,000	-	150,000	-	-	-	150,000	-	150,000	150,000
W4096	Diggers Entertainment Centre - Disability Lift (Upgrade/Replacement)	DOE	90,000	-	90,000	16,852	-	16,852	73,148	-	73,148	73,148
	CORPORATE AND IT											-
W4585	ICT - Authority Upgrade Version 7.1	DCFS	40,000	-	40,000	-	-	-	40,000	-	40,000	40,000
W4586	ICT - Cabling DEC Meeting Room	DCFS	6,000	-	6,000	-	-	-	6,000	-	6,000	6,000
W4587	ICT - Authority E Services	DCFS	12,000	-	12,000	-	-	-	12,000	-	12,000	12,000
W4588	ICT - New Council Chambers Video Conference	DCFS	14,000	-	14,000	-	-	-	14,000	-	14,000	14,000
W4589	ICT - Recabling Community Services Building	DCFS	18,000	-	18,000	-	-	-	18,000	-	18,000	18,000
W4601	Rural Lands - App/Landing Page Purchase	RSM	50,000	-	50,000	-	-	-	50,000	-	50,000	50,000
	ROADS											-
W3935	Digital Community Noticeboard	DOE	31,790	-	31,790	-	-	-	31,790	-	31,790	31,790
W4590	Recreational Lake - (Footpath & Street Lights)	DOE	648,755	648,755	-	-	-	-	648,755	-	648,755	648,755
W4331	Airport - Line Marking and Reseal	DOE	350,000	-	350,000	10,872	-	10,872	339,128	-	339,128	339,128
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	DOE	210,000	210,000	-	-	-	-	210,000	-	210,000	210,000
W4560	Footpaths - Uhr St to Bridge (SRS Funding from TMR)	DOE	228,000	228,000	-	-	-	-	228,000	-	228,000	228,000
W4319	Gray St from Stansfield St to Flinders Bridge (W4Q 19-21 & RTR)	DOE	1,500,000	1,162,985	337,015	185,057	-	185,057	1,314,943	-	1,314,943	1,314,943
W3601	Brodie St & CBD Rejuvenation Works (W4Q 19/21)(135K QRA Disaster Funding)	DOE	1,500,000	635,000	865,000	57,029	-	57,029	1,442,971	-	1,442,971	1,442,971
W4595	Kerb and Channelling - Prairie	DOE	197,277	-	197,277	-	-	-	197,277	-	197,277	197,277
W3622	Shire Rural Roads - Reseal - Unallocated Budget	DOE	150,000	-	150,000	-	-	-	150,000	-	150,000	150,000
W3621	Shire Town Streets - Reseals - Unallocated Budget	DOE	100,000	-	100,000	-	-	-	100,000	-	100,000	100,000
W4563	Town Streets - Recon - Swanson St (From Moran St to McLaren St)	DOE	420,000	210,000	210,000	-	-	-	420,000	-	420,000	420,000
W4356	Town Streets - Recon - Hughenden - Flynn St from Moran St to Swanson St	DOE	476,000	238,000	238,000	72,931	-	72,931	403,069	-	403,069	403,069
W4565	Town Streets - Disraeli St (Sort out ponding issues)	DOE	100,000	-	100,000	-	-	-	100,000	-	100,000	100,000
W4559	Shire Roads - TIDS - Construct of Floodway - Hughenden - Glentor Rd, Flinders River Crossing	DOE	1,000,000	945,000	55,000	-	-	-	1,000,000	-	1,000,000	1,000,000
W3314	Upgrade of Alderley crossing @CH 8.410km - Stage 1 Survey and Design + cost estimations on Dalkeith Rd (Part of W4453)	DOE	213,752	-	213,752	213,752	-	213,752	- 0	-	-	-
W4453	Bridge Crossing -Alderley Crossing	DOE	8,459,681	8,459,681	- 0	85,014	-	85,014	8,374,667	-	8,374,667	8,374,667
	WATER & SEWERAGE											-
W4306	Economic Development - Hughenden Second Water Reservoir	CEO	4,779,500	2,867,700	1,911,800	1,219,254	-	1,219,254	3,560,246	-	3,560,246	3,560,246
W3920	Hughenden Town Water Supply - Study on Extra Storage requirements (Part of W4306)	DOE	31,013	-	31,013	31,013	-	31,013	-	-	-	-
W4567	Water Mains 2020-2021 Upgrade - As per Replacement Program	DOE	250,000	-	250,000	-	-	-	250,000	-	250,000	250,000
W2470	Water - Hughenden Water Chlorination	DOE	170,000	-	170,000	19,563	-	19,563	150,437	-	150,437	150,437
W3917	Torrens Creek Water Supply - Capital Upgrade	DOE	250,000	-	250,000	177,810	-	177,810	72,190	-	72,190	72,190
W4578	Small Towns - Prairie - Smart Water Meters	DOE	35,000	-	35,000	-	-	-	35,000	-	35,000	35,000
W4579	Small Towns - Torrens Creek - New Septic Tank & Trench (Torrens Crk RFDS)	DOE	10,000	-	10,000	-	-	-	10,000	-	10,000	10,000
W4568	Water - No 2 Bore - Switchboard	DOE	15,000	-	15,000	-	-	-	15,000	-	15,000	15,000
W4569	Water - Spare Bore - Pump & Motor	DOE	15,000	-	15,000	-	-	-	15,000	-	15,000	15,000
W4570	Water - Purchase Wellmaster	DOE	25,000	-	25,000	-	-	-	25,000	-	25,000	25,000
W4571	Water - Purchase Electric Cable	DOE	18,000	-	18,000	-	-	-	18,000	-	18,000	18,000
W4573	Water - Purchase of new Bore No. 5	DOE	800,000	480,000	320,000	-	-	-	800,000	-	800,000	800,000
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	DOE	100,000	-	100,000	-	-	-	100,000	-	100,000	100,000
W4575	Sewerage - Fence @ STP	DOE	30,000	-	30,000	-	-	-	30,000	-	30,000	30,000
W4576	Sewerage - Clear Scada Upgrade	DOE	60,000	-	60,000	-	-	-	60,000	-	60,000	60,000
W4577	Stormwater - North Hughenden - Storm Water Drains	DOE	200,000	-	200,000	-	-	-	200,000	-	200,000	200,000
	PLANT											-
19157.8405.555	Plant Purchases - Per Program (Net)	DOE	2,948,532	834,136	2,114,396	-	-	-	2,948,532	-	2,948,532	2,948,532
			31,263,905	20,179,257	11,084,648	2,404,046.06	-	2,404,046	28,859,859	-	28,859,859	28,859,859

	Carry over/Ongoing
	New Project
	Project Complete - Not Yet Capitalised
	Complete & Capitalised

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

As at 30 June 2021

	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
<u>Income from Continuing Operations</u>										
<u>Recurrent Revenue</u>										
Rates & Charges	4,198	4,324	4,454	4,587	4,725	4,867	5,013	5,163	5,318	5,477
Fees & Charges	1,458	1,502	1,547	1,593	1,641	1,690	1,741	1,793	1,847	1,902
Rental Income	141	142	144	145	147	148	150	151	153	154
Interest and Investment Revenue	532	532	532	532	532	532	532	532	532	532
Sales Revenue	19,410	28,210	15,980	16,459	16,953	17,462	17,986	18,525	19,081	19,653
Other Income	146	150	155	160	164	169	174	180	185	190
Grants, Subsidies, Contributions & Donations	20,116	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002
Total Recurrent Revenue	46,001	49,860	38,262	39,390	40,553	41,751	42,984	44,255	45,564	46,911
<u>Expenses from Continuing Operations</u>										
<u>Recurrent Expenses</u>										
Employee Benefits	12,243	10,710	11,031	11,362	11,703	12,054	12,416	12,788	13,172	13,567
Materials and Services	28,957	34,320	21,796	22,450	23,123	23,817	24,532	25,268	26,026	26,806
Finance Costs	153	156	159	162	166	169	172	176	179	183
Depreciation	4,188	4,552	4,663	4,871	5,042	5,148	5,258	5,363	5,468	5,578
Total Recurrent expenses	45,541	49,738	37,649	38,845	40,034	41,188	42,378	43,595	44,845	46,134
Net Operating Result	460	122	613	545	519	563	607	660	719	777
<u>Capital Revenue</u>										
Grants, subsidies, contributions & donations	13,587	9,060	3,867	8,671	8,542	3,701	3,801	3,701	3,701	3,801
Capital Income	-	-	-	-	-	-	-	-	-	-
Total Capital Income	13,587	9,060	3,867	8,671	8,542	3,701	3,801	3,701	3,701	3,801
<u>Capital Expenses</u>										
Capital Expenses	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50
Total Capital Expenses	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50	- 50
Net Result	14,097	9,232	4,530	9,266	9,111	4,314	4,458	4,411	4,470	4,628

FLINDERS SHIRE COUNCIL
BUDGET STATEMENT OF FINANCIAL POSITION

As at 30 June 2020

	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
ASSETS										
Current Assets										
Cash & Equivalents	22,682	22,041	21,020	20,528	20,211	19,955	19,919	20,174	20,713	21,363
Trade and other receivables	1,039	1,070	1,102	1,135	1,169	1,204	1,241	1,278	1,316	1,356
Inventories	702	723	745	767	790	814	838	863	889	916
Other	43	44	46	47	48	50	51	53	54	56
Total Current Assets	24,466	23,878	22,913	22,477	22,219	22,023	22,049	22,368	22,973	23,691
Non-Current Assets										
Trade and Other Receivables	2	2	2	2	2	2	2	2	2	2
Inventories	-	-	-	-	-	-	-	-	-	-
Property, Plant & Equipment	242,377	251,758	256,777	266,004	274,901	279,062	283,147	287,047	290,790	294,580
Total Non-Current Assets	242,379	251,760	256,779	266,006	274,903	279,064	283,149	287,049	290,792	294,582
TOTAL ASSETS	266,845	275,638	279,692	288,483	297,122	301,087	305,198	309,417	313,765	318,273
LIABILITIES										
Current Liabilities										
Trade and other payables	1,352	1,437	1,479	1,523	1,569	1,616	1,665	1,715	1,766	1,819
Borrowings	548	548	548	548	426	426	275	206	206	206
Provisions	613	631	650	670	690	711	732	754	777	800
Total Current Liabilities	2,513	2,616	2,677	2,741	2,685	2,753	2,672	2,675	2,749	2,825
Non-Current Liabilities										
Borrowings	3,389	2,841	2,293	1,745	1,319	893	618	412	206	-
Provisions	494	500	510	520	530	540	550	560	570	580
Total Non-current Liabilities	3,883	3,341	2,803	2,265	1,849	1,433	1,168	972	776	580
TOTAL LIABILITIES	6,396	5,957	5,480	5,006	4,534	4,186	3,840	3,647	3,525	3,405
Net Community Assets	260,449	269,681	274,211	283,477	292,588	296,901	301,359	305,770	310,240	314,868
COMMUNITY EQUITY										
Asset revaluation reserve	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523
Retained Surplus/(Deficiency)	171,926	181,158	185,688	194,954	204,065	208,378	212,836	217,247	221,717	226,345
TOTAL COMMUNITY EQUITY	260,449	269,681	274,211	283,477	292,588	296,901	301,359	305,770	310,240	314,868

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

As at 30 June 2021

	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
<u>Cash Flows from Operating Activities:</u>										
Receipts From Customers	25,849	34,202	22,132	22,795	23,474	24,072	24,703	25,637	26,402	27,167
Payments to Suppliers and Employees	- 40,845 -	- 44,940 -	- 32,757 -	- 33,740 -	- 34,873 -	- 35,688 -	- 36,820 -	- 38,032 -	- 39,100 -	- 40,249 -
	- 14,996 -	- 10,738 -	- 10,625 -	- 10,945 -	- 11,399 -	- 11,616 -	- 12,117 -	- 12,395 -	- 12,698 -	- 13,082 -
<u>Receipts</u>										
Investment and Interest Revenue Received	532	532	532	532	532	532	532	532	532	532
Rental Income	141	142	144	145	147	148	150	151	153	154
Non Capital Grants and Contributions	20,116	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002
<u>Payments</u>										
Finance Costs	- 153 -	- 156 -	- 159 -	- 162 -	- 166 -	- 169 -	- 172 -	- 176 -	- 179 -	- 183 -
Net Cash Flows from Operating Activities	5,640	4,780	5,342	5,483	5,505	5,778	5,781	6,023	6,255	6,423
<u>Cash Flows from Investing Activities:</u>										
<u>Receipts</u>										
Sale of Property, Plant and Equipment	834	500	500	500	500	500	500	500	500	500
Grants, Subsidies, Contributions, Donations (Capital)	13,587	9,060	3,867	8,671	8,542	3,701	3,801	3,701	3,701	3,801
<u>Payments</u>										
Purchase of Property, Plant & Equipment	- 28,860 -	- 14,433 -	- 10,182 -	- 14,598 -	- 14,439 -	- 9,809 -	- 9,843 -	- 9,763 -	- 9,711 -	- 9,868 -
Net Cash Flows from Investing Activities	- 14,439 -	- 4,873 -	- 5,815 -	- 5,427 -	- 5,397 -	- 5,608 -	- 5,542 -	- 5,562 -	- 5,510 -	- 5,567 -
<u>Cash Flows from Financing Activities</u>										
Proceeds from Borrowings	1,911	-	-	-	-	-	-	-	-	-
Repayment of Borrowings	- 548 -	- 548 -	- 548 -	- 548 -	- 426 -	- 426 -	- 275 -	- 206 -	- 206 -	- 206 -
Net cash inflow (outflow) from investing activities	1,363	548	548	548	426	426	275	206	206	206
NET INCREASE/(DECREASE) FOR THE YEAR	- 7,436 -	641	1,021	492	318	256	36	255	539	650
PLUS: Cash and Cash Equivalents - opening	30,118	22,682	22,041	21,020	20,528	20,211	19,955	19,919	20,174	20,713
CASH AT THE END OF FINANCIAL YEAR	22,682	22,041	21,020	20,528	20,211	19,955	19,919	20,174	20,713	21,363

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

As at 30 June 2020

	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Accumulated Surplus										
Opening Balance	157,829	171,926	181,158	185,688	194,954	204,065	208,378	212,836	217,247	221,717
Net Operating Result for the Year	14,097	9,232	4,530	9,266	9,111	4,314	4,458	4,411	4,470	4,628
Closing Balance	171,926	181,158	185,688	194,954	204,065	208,378	212,836	217,247	221,717	226,345
Asset Revaluation Surplus										
Opening Balance	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-
Closing Balance	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523	88,523
Total Equity										
Opening Balance	246,352	260,449	269,681	274,211	283,477	292,588	296,901	301,359	305,770	310,240
Net Operating Result for the Year	14,097	9,232	4,530	9,266	9,111	4,314	4,458	4,411	4,470	4,628
Asset Revaluation Adjustments	-	-	-	-	-	-	-	-	-	-
Closing Balance	260,449	269,681	274,211	283,477	292,588	296,901	301,359	305,770	310,240	314,868

FLINDERS SHIRE COUNCIL

LONG-TERM FINANCIAL SUSTAINABILITY RATIO CALCULATIONS

For the year ended 30 June 2020

	2020/21 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000
Asset sustainability Ratio	193.51%	190.24%	218.36%	299.69%	286.37%	190.54%	187.20%	182.04%	177.60%	176.91%
Net Financial Liability Ratio	(39.28%)	(35.94%)	(45.56%)	(44.35%)	(43.61%)	(42.72%)	(42.36%)	(42.30%)	(42.68%)	(43.24%)
Operating Surplus Ratio	1.00%	0.25%	1.60%	1.38%	1.28%	1.35%	1.41%	1.49%	1.58%	1.66%

COUNCIL POLICY

Revenue Policy



POLICY TITLE:	Revenue Policy
POLICY NUMBER:	52
REVISION NUMBER:	6
TRIM REFERENCE:	SF14/411 - R20/3441
RESOLUTION NUMBER:	2922
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the Local Government Act 2009 and the Local Government Regulation 2012.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the Planning Act 2016.

4. POLICY PROVISIONS

General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

Principles for levying rates and charges

- Council will charge a community charge as a contribution to services such as street lighting, airport, sport and recreation facilities, infrastructure maintenance and cemeteries;
- The community charge will be equal for each property;
- Water, waste and wastewater charges will be levied on owners and occupiers of the land.

Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the Local Government Regulation 2012 is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

5. RELATED LEGISLATION

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193

6. RELATED DOCUMENTS

- Annual Budget
- Revenue Statement
- Accounts Receivable Policy

7. REVIEW TRIGGER

Policy is to be reviewed annually.

8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number 2922.

COUNCIL POLICY

Pensioner Rate Concessions Policy



POLICY TITLE:	Pensioner Rate Concessions Policy
POLICY NUMBER:	43
REVISION NUMBER:	6
TRIM REFERENCE:	SF14/411 - R20/3440
RESOLUTION NUMBER:	2926
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

2. DEFINITIONS

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

2.1 Approved Pensioner

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1 Differential Residential Rate Categories of 1, of 5, 6, 7 or 8.

2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1000.00 per annum.

3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

4. APPLICATION FOR RATE CONCESSION

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

COUNCIL POLICY

Pensioner Rate Concessions Policy



5. LAPSED SUBSIDY

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

6. PENSIONER REMISSION AMOUNT

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

7. RELATED LEGISLATION

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

8. REVIEW TRIGGER

Policy is to be reviewed annually in line with the Revenue Policy.

9. PRIVACY PROVISION

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10. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number 2926.

COUNCIL POLICY

Debt Policy



POLICY TITLE:	Debt Policy
POLICY NUMBER:	19
REVISION NUMBER:	9
TRIM REFERENCE:	SF14/411 - R20/3443
RESOLUTION NUMBER:	2924
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

To ensure compliance with the Local Government Regulation 2012, Section 192 as well as ensuring that appropriate forward financial planning is undertaken.

2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects

3. POLICY

3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

Council will not use long-term debt to finance operating activities or re-current expenditure of Council.

3.2 Repayment Term

When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the useful life of those assets or the terms stated below:

- General - Up to 20 Years
- Water - Up to 20 Years
- Sewerage - Up to 20 Years
- Cleansing - Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

COUNCIL POLICY

Debt Policy



3.3 Proposed New Borrowings

Borrowings Planned for 2020-2021

Construction of second reservoir in Hughenden Town - \$1,911,800.

Borrowings Planned for 2021-2022

As determined and approved by Council

Borrowings Planned for 2022-2023

As determined and approved by Council

Borrowings Planned for 2023-2024

As determined and approved by Council

Borrowings Planned for 2024-2025

As determined and approved by Council

Borrowings Planned for 2025-2026

As determined and approved by Council

Borrowings Planned for 2027-2028

As determined and approved by Council

Borrowings Planned for 2029-2030

As determined and approved by Council

Borrowings Planned for 2031-2032

As determined and approved by Council

Borrowings Planned for 2033-2034

As determined and approved by Council

3.4 Loan Drawdown's

Queensland Treasury Corporation (QTC) and the Department of Local Government and Planning (DLGP) approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan draw-down should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

4. RELATED LEGISLATION

- Local Government Act 2009
- Local Government Regulations 2012
- Statutory Bodies Financial Arrangements Act 1982

5. REVIEW TRIGGER

Policy is to be reviewed annually.

6. PRIVACY PROVISION

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7. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number 2924.

POLICY TITLE:	Investment Policy
POLICY NUMBER:	33
REVISION NUMBER:	10
TRIM REFERENCE:	SF14/411 - R20/3444
RESOLUTION NUMBER:	2925
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

In accordance with section 191(1) of the Local Government Regulation 2012, the Council must prepare and adopt an investment policy.

The intent of this document is to provide Flinders Shire Council with an investment policy which outlines investment objectives, risk tolerance philosophies and portfolio performance measures, within statutory framework of all associated legislation.

2. SCOPE

This policy applies to the investment of surplus funds in accordance with Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (the Act). Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, investable funds are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account and QTC Capital Guaranteed Cash Fund.

4. AUTHORISED INVESTMENTS

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund;
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility);
- NAB Term Deposits (up to 6 months); and
- NAB at call deposits.

5. PROHIBITED INVESTMENTS

The following investments are prohibited by this investment policy –

- Commercial paper;
- Bank accepted/endorsed bank bills;
- Bank negotiable certificates of deposit;
- Short term bonds;
- Floating rate notes;
- Derivative based investments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind;
- Securities issued in non-Australian dollars.

6. MATURITY

As prescribed by section 44(2) of the Statutory Bodies Financial Arrangement Act 1982, all investments will either be at call or for a fixed term of no longer than one year.

7. RESPONSIBILITY DELEGATION OF AUTHORITY

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

8. DELEGATION OF AUTHORITY

Authority for the implementation of this policy is delegated to the Chief Executive Officer in accordance with section 257(1) of the Local Government Act.

Authority for the day-to-day management of the investment portfolio is delegated by the Chief Executive Officer to the Director Corporate and Financial Services, Director Corporate and Financial Services, Finance Officer, Senior Advisor, Risk and Governance and Director of Engineering.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Senior Advisor, Risk and Governance and Director of Engineering.

9. ETHICS AND CONFLICT OF INTEREST

The Investment Officer is to refrain from personal activities that conflict with the proper execution and management of Flinders Shire Council's investment portfolio. Any activities that impair the Investment Officer's ability to make impartial decisions are to be avoided.

This policy requires that the Investment Officer disclose to the chief Executive Officer any conflict of interest or holding of investment positions that could be related to the investment portfolio.

10. INTERNAL CONTROLS

The Director Corporate and Financial Services shall establish internal controls and processes that ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse, as prescribed by section 1941(1) of the Local Government Regulation.

11. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulations 2012*
- *Statutory Bodies Financial Arrangement Act 1982*

12. REVIEW TRIGGER

Policy is to be reviewed annually.

13. PRIVACY PROVISION

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14. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number 2925.

POLICY TITLE:	Revenue Statement
POLICY NUMBER:	53
REVISION NUMBER:	6
TRIM REFERENCE:	SF14/411 - R20/3442
RESOLUTION NUMBER:	2927
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2021. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Vacant Land - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
2	Vacant Land - Other <4Ha	All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
3	Vacant Land - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
4	Vacant Land – Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
5	Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
6	Residential – Other <4Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
7	Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
8	Residential - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
9	Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats), 07 - 09 – Guest house/private hotel, Building Units, Group Title, 21 – Residential Institutions (Non-Medical Care), and 97 – Welfare home/institution.

RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2	Commercial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial , 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3	Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
4	Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
5	Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel.
6	Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel.
7	Other Commercial	All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2	Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.
3	Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4	Transformer Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers.
5	Transformer Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers.
6	Industrial - Transport Terminals	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
7	Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
8	Industrial - Service Station, Oil Depot	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9	Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.

RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

Differential Category	Description	Criteria
1	Rural Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
2	Rural Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
3	Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
4	Rural Land <500Ha Level 2	All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
5	Rural Land ≥500Ha Level 2	All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
6	Rural Land – Agricultural Level 2	All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
7	Rural Land <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
8	Rural Land ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

Differential Category	Description	Criteria
9	Rural Land – Agricultural Level 3	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
10	Rural Land <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
11	Rural Land ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
12	Rural Land – Agricultural Level 4	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
13	Rural Land <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
14	Rural Land ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
15	Rural Land – Agricultural Level 5	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

RATE CODE 5 – SPECIAL RATE - WILD DOG CONTROL

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Special Rate – Wild Dog Control	<p>All Land, in the Council area, being rural properties (per assessment) classified as Category 4 being all land within the Shire which the Valuer-General has identified as Rural Land in the following way:</p> <ul style="list-style-type: none"> - All Category 4 Rural Land within the Shire with a charging valuation greater than \$50,000; - All properties valued less than \$50,000 having an area greater than 4,000 Ha; and - All properties (assessments) having an area less than 200 Ha are exempt from the levy.

RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.
2	Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.
3	Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
4	Loading Facility <10ha	All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.
5	Loading Facility ≥10Ha	All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Intensive Accommodation 15 – 50 Person	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
2	Intensive Accommodation 51 – 100 Person	All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.
3	Intensive Accommodation 101 – 200 Person	All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.
4	Intensive Accommodation 201 – 300 Person	All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.
5	Intensive Accommodation >300 Person	All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.
6	Mining Lease <10 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.
7	Mining Leases <10 Employees & 5 - < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.
8	Mining Leases <10 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees.
9	Mining Lease 10 - 50 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
10	Mining Leases 10 - 50 Employees & 5 - 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100Ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
11	Mining Leases 10 - 50 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area of 100Ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
12	Mining Leases 51 – 100 Employees	Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
13	Mining Leases 101 – 200 Employees	Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
14	Mining Leases 201 – 300 Employees	Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
15	Mining Leases >300 Employees	Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
16	Major Transmission Site	All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area of greater than 5Ha.
17	Electricity Generation <10MW	All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.
18	Electricity Generation ≥10MW	All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watts or more.
19	Petroleum Lease – Gas <1,000Ha	Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

Differential Category	Description	Criteria
20	Petroleum Lease - Gas $\geq 1,000\text{Ha}$	Petroleum Leases issued within the Council area with an area of 1,000Ha or more.
21	Petroleum Lease – Oil <10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.
22	Petroleum Lease – Oil ≥ 10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.
23	Petroleum Other <400Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.
24	Petroleum Other $\geq 400\text{Ha}$	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Solar/Wind Farm/Battery Storage 1<50 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW.
2	Solar/Wind Farm/Battery Storage 50<100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW.
3	Solar/Wind Farm/Battery Storage 100<200 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW but lower than 200MW.
4	Solar/Wind Farm/Battery Storage 200<300 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 200MW but lower than 300MW.
5	Solar/Wind Farm/Battery Storage 300<400 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 300MW but lower than 400MW.
6	Solar/Wind Farm/Battery Storage 400<500 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 400MW but lower than 500MW.
7	Solar/Wind Farm/Battery Storage 500<700 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 500MW but lower than 700MW.
8	Solar/Wind Farm/Battery Storage 700<900 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 700MW but lower than 900MW.
9	Solar/Wind Farm/Battery Storage 900<1,100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 900MW but lower than 1,100MW.
10	Solar/Wind Farm/Battery Storage 1,100 MW & above	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1,100 MW and above.

3. UTILITY CHARGES

WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400

HUGHENDEN WATER SUPPLY (continued)	Units	Annual Allowance (kl)
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY	Units	Annual Allowance (kl)
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Gold Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<i>Vacant Land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be fixed by Resolution of Council at time of connection.

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

4. SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

HUGHENDEN SEWERAGE CHARGES		
Description		Unit
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
NOTE A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal		

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being seweraged and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

Vacant Land

For each area of land capable of being seweraged that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

5. CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Units
1	Residential Property <ul style="list-style-type: none"> Charged at 10 Units per Bin issued One Bin is issued to all residences. Cleared once a week 	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Two Bins issued to all businesses Cleared three times per week. 20 Units minimum charge. 	20
3	Motel Units <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
4	Licensed Premises <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
5	Hospitals <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Four Bins issued Cleared once a week 40 Units minimum charge 	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> e.g. QCWA, Guides, Church and associated halls, sports clubs. One bin issued to all facilities Cleared once a week 5 Units minimum charge 	5
7	Schools over 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Four Bins issued all facilities Cleared three times per week 	40
8	Council Street Bins <ul style="list-style-type: none"> Charged at 5 Units per Bin issued Cleared three times per week 	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Cleared once per week 	10
# All extra bins over the minimum allocation will cost 5 Units per bin per annum		
# Replacement bins will be provided at cost.		

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

6. SPECIAL RATES

Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the Local Government Act 2009, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a charging valuation greater than \$50,000;
All properties valued less than \$50,000 having an area greater than 4,000ha; and
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$122,569 per annum with the levy raising approximately \$91,010 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

Additional Revenue Policies

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

7. RATES AND CHARGES

Categorisation Of Land

That in accordance with the Local Government Act 2009 & the Local Government Regulation 2012, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the Local Government Act 2009, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2021 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2020-2021 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the Local Government Regulation 2012. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

Rate Code	Differential Category	Description	2020/21 Cents in The \$	2020/21 Minimum General Rate
1	1	Vacant Land - Hughenden <1Ha	4.9202	\$376.91
1	2	Vacant Land - Other <4Ha	1.8420	\$354.73
1	3	Vacant Land - Hughenden 1 - 50Ha	2.8895	\$609.70
1	4	Vacant Land - Other 4 - 50Ha	6.1611	\$554.27
1	5	Residential - Hughenden <1Ha	4.8203	\$376.91
1	6	Residential - Other <4Ha	3.4830	\$354.73
1	7	Residential - Hughenden 1 - 50Ha	2.7709	\$521.02
1	8	Residential - Other 4 - 50Ha	3.0420	\$332.57
1	9	Multi Residential - Units	3.7500	\$421.25
2	1	Commercial - Hughenden	3.9996	\$437.87
2	2	Commercial - Other	1.9950	\$332.57
2	3	Hotel <25 Rooms	5.1634	\$1,662.83
2	4	Hotel ≥25 Rooms	5.8339	\$2,217.10
2	5	Motel <25 Rooms	5.5430	\$1,662.81
2	6	Motel ≥25 Rooms	5.5690	\$2,217.08
2	7	Other Commercial	5.5690	\$332.57
3	1	Industrial – Hughenden	2.9646	\$421.25
3	2	Industrial–Hughenden Industrial Estate	3.3963	\$532.10
3	3	Industrial – Other	1.9110	\$332.57
3	4	Transformer Sites <1Ha	1.9148	\$421.25
3	5	Transformer Sites ≥1Ha	3.8285	\$831.41
3	6	Industrial - Transport Terminals	4.4140	\$1,330.25
3	7	Industrial - Transport Terminals - Other	1.9110	\$332.57

3	8	Industrial - Service Station, Oil Depot	4.0457	\$421.25
3	9	Industrial - Service Station, Oil Depot - Other	2.5477	\$332.57
4	1	Rural Land <500Ha – Level 1	0.00636	\$387.99
4	2	Rural Land – Grazing ≥500Ha – Level 1	0.00499	\$532.10
4	3	Rural Land – Agriculture – Level 1	0.00632	\$1,108.54
4	4	Rural Land <500Ha – Level 2	0.00695	\$1,108.54
4	5	Rural Land – Grazing ≥500Ha – Level 2	0.00526	\$1,385.67
4	6	Rural Land – Agriculture – Level 2	0.00652	\$2,217.08
4	7	Rural Land <500Ha – Level 3	0.00674	\$2,217.08
4	8	Rural Land – Grazing ≥500Ha – Level 3	0.00677	\$2,217.08
4	9	Rural Land – Agriculture – Level 3	0.00632	\$2,217.08
4	10	Rural Land <500Ha – Level 4	0.00674	\$5,542.69
4	11	Rural Land – Grazing ≥500Ha – Level 4	0.00522	\$5,542.69
4	12	Rural Land – Agriculture – Level 4	0.00677	\$5,542.69
4	13	Rural Land <500Ha – Level 5	0.00675	\$22,170.75
4	14	Rural Land – Grazing ≥500Ha – Level 5	0.00678	\$22,170.75
4	15	Rural Land – Agriculture – Level 5	0.00632	\$22,170.75
5	1	Special Rate – Wild Dog Control	0.0003074	\$218.55
6	1	Extractive Industry <5000 Tonnes	0.00710	\$2,217.08
6	2	Extractive Industry 5000-100000 Tonnes	0.00710	\$5,542.69
6	3	Extractive Industry >100000 Tonnes	0.00710	\$22,170.75
6	4	Loading Facility <10Ha	3.7904	\$1,108.54
6	5	Loading Facility ≥10Ha	3.7904	\$2,217.08
7	1	Intensive Accommodation 15-50 Persons	3.7904	\$5,542.69
7	2	Intensive Accommodation 51 - 100 Persons	3.7904	\$11,085.38
7	3	Intensive Accommodation 101 - 200 Persons	3.7904	\$22,170.75
7	4	Intensive Accommodation 201 - 300 Persons	3.7904	\$33,256.13
7	5	Intensive Accommodation >300 Persons	3.7904	\$44,341.50
7	6	Mining Leases <10 Employees & <5Ha	3.7904	\$831.41
7	7	Mining Leases <10 Employees & 5 - <100Ha	3.7904	\$1,108.54
7	8	Mining Leases <10 Employees & ≥100Ha	3.7904	\$1,385.67
7	9	Mining Leases <50 Employees & <5Ha	3.7904	\$554.27
7	10	Mining Leases <50 Employees & 5 - <100Ha	3.7904	\$5,542.69
7	11	Mining Leases <50 Employees & ≥100Ha	3.7904	\$55,426.88
7	12	Mining Leases 51 - 100 Employees	3.7904	\$110,853.75
7	13	Mining Leases 101 - 200 Employees	3.7904	\$221,707.50
7	14	Mining Leases 201 - 300 Employees	3.7904	\$332,561.25
7	15	Mining Leases >300 Employees	3.7904	\$443,415.00
7	16	Major Transmission Site	3.7904	\$5,542.69
7	17	Electricity Generation <10MW	3.7904	\$11,085.38
7	18	Electricity Generation ≥10MW	3.7904	\$22,170.75
7	19	Petroleum Lease – Gas <1,000Ha	3.7904	\$5,542.69
7	20	Petroleum Lease – Gas ≥1,000Ha	3.7904	\$11,085.38
7	21	Petroleum Lease – Oil <10 Wells	3.7904	\$5,542.69
7	22	Petroleum Lease – Oil ≥10 Wells	3.7904	\$11,085.38
7	23	Petroleum - Other <400Ha	3.7904	\$2,771.35
7	24	Petroleum - Other ≥400Ha	3.7904	\$5,542.69

8	1	Solar/Wind Farm/Battery Storage 1<50MW	3.7904	\$16,222.50
8	2	Solar/Wind Farm/Battery Storage 50<100MW	3.7904	\$32,445.00
8	3	Solar/Wind Farm/Battery Storage 100<200MW	3.7904	\$48,667.50
8	4	Solar/Wind Farm/Battery Storage 200<300MW	3.7904	\$64,890.00
8	5	Solar/Wind Farm/Battery Storage 300<400MW	3.7904	\$81,112.50
8	6	Solar/Wind Farm/Battery Storage 400<500MW	3.7904	\$97,335.00
8	7	Solar/Wind Farm/Battery Storage 500<700MW	3.7904	\$113,557.50
8	8	Solar/Wind Farm/Battery Storage 700<900MW	3.7904	\$129,780.00
8	9	Solar/Wind Farm/Battery Storage 900<1,100MW	3.7904	\$146,002.50
8	10	Solar/Wind Farm/Battery Storage 1,100MW & Above	3.7904	\$162,225.00

Issue Of Notices

That in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Notices for the financial year ending 30 June 2021 will be issued quarterly. Levy Issue and Due Dates are shown in the table below.

Interest On Rates And Charges

That, in accordance with Section 94 of the Local Government Act 2009 and Section 133 of the Local Government Regulation 2012 Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.53 per cent (8.53%) per annum Compound Interest, for the year ending 30 June 2021 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

Last Day for Payment of Rates

That, in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Flinders Shire Council makes the last date for the payment of the four rate levies as per the table below. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

LEVY NUMBER	ISSUE DATE	DUE DATE
Levy 1	5 August 2020	4 September 2020
Levy 2	4 November 2020	4 December 2020
Levy 3	3 February 2021	5 March 2021
Levy 4	5 May 2021	4 June 2021

Water Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Water Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Water	\$70.49 per unit	\$72.60 per unit
Additional Charges		
Excess Water	\$1.00 per kilolitre	\$1.00 per kilolitre
Miscellaneous Sales	\$5.00 per kilolitre	\$5.00 per kilolitre
Water Allowance	One (1) Unit=120KI	One (1) Unit=120KI

Sewerage Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Sewage Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Sewage	\$60.72 per unit	\$62.54 per unit

Cleansing Service Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Cleansing	\$22.75 per unit	\$23.43 per unit

Special Rate – Wild Dog Control

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue Policy is:

	2019-2020 3% INCREASE	2020-2021 3% INCREASE
Rate Code 4 Rural Land	0.0002984 cents in \$UV	0.0003075 cents in \$UV
Minimum Charge	\$212.18 per Assessment	\$218.55 per Assessment

8. PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the Local Government Act 2009 and Chapter 4 Part 10 Concessions under the Local Government Regulation 2012 Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

Approved Pensioner -

- A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
- The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
- The property is to be within Rate Code 1 Differential Residential Categories of 1, 5, 6, 7 or 8.

Rates and Charges -

- General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the Local Government Act 2009.

Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the quarter commences eg 30 June, 30 September, 31 December and/or 31 March of each year.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

Lapsed Subsidy

The Council subsidy is not available –

- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

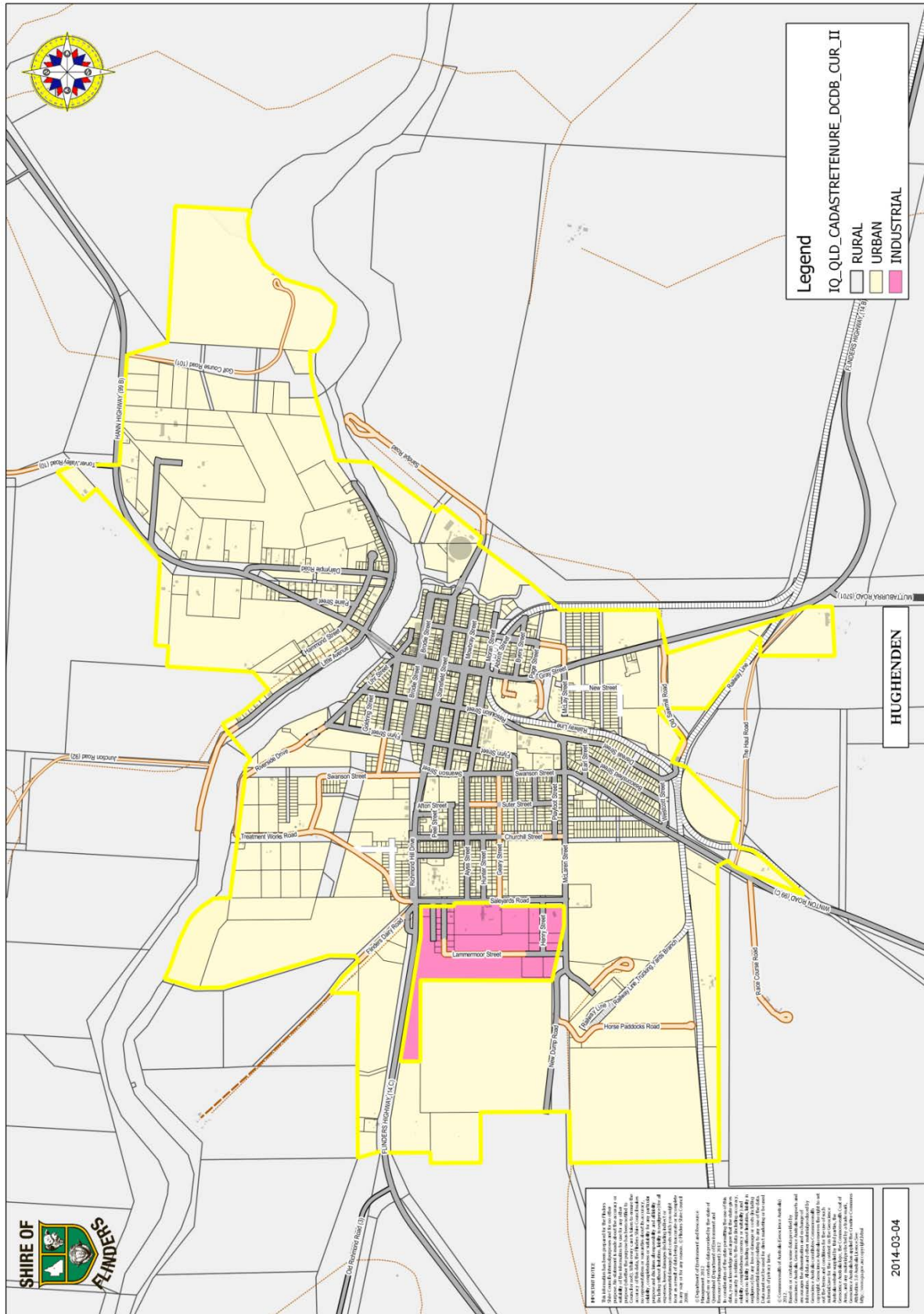
Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$500.00 per annum.

Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPENDIX A- TOWNSHIP OF HUGHENDEN – URBAN



FLINDERS SHIRE COUNCIL GENERAL RATING CATEGORIES 2020-2021

STATEMENT AS REQUIRED BY SECTION 88 OF THE LOCAL GOVERNMENT REGULATION 2012. THE RATING CATEGORY OF YOUR PROPERTY IS LISTED ON THE FRONT OF YOUR RATE NOTICE UNDER "NEW RATES AND CHARGES FOR THE PERIOD 01/07/2020 TO 30/06/2021".

IMPORTANT

By virtue of the provisions of section 88 of the Local Government Regulation 2012 you are hereby notified as follows:

- (a) If you consider that as at the date of issue of the Notice, your land should, having regard to the description adopted by the Council, have been included in another of the Categories listed in this brochure, you may object against the categorisation of your land by posting to Flinders Shire Council, PO Box 274 HUGHENDEN QLD 4821 or lodging with the Council office at 34 Gray Street, Hughenden, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice (copies of the form are available at Council's Office at 34 Gray Street, Hughenden or on Council's website www.flinders.qld.gov.au).
- (b) The only ground on which you may so object is that your land should, having regard to the description adopted by the Council, have been included in some other Category.
- (c) The posting to or lodging of a Notice of Objection with the Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rate Notice.
- (d) If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- (e) The Category in which your land is included was identified by Flinders Shire Council.

The following are the various Categories which have been adopted by Flinders Shire Council:

RESIDENTIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Vacant Land - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 - Section 25 Valuation.

DIFFERENTIAL CATEGORY 2

Description – Vacant Land - Other <4Ha

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 - Section 25 Valuation.

DIFFERENTIAL CATEGORY 3

Description – Vacant Land - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 - Section 25 Valuation, and
- 86 - Horses.

DIFFERENTIAL CATEGORY 4

Description – Vacant Land – Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but

less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 - Section 25 Valuation, and
- 86 - Horses.

DIFFERENTIAL CATEGORY 5

Description – Residential - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 6

Description – Residential – Other <4Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 7

Description – Residential - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 8

Description – Residential - Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 9

Description – Multi Residential - Units

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply:

- 03 - Multi unit dwelling (flats),
- 07 - 09 - Guest house/private hotel, Building Units, Group Title,
- 21 - Residential Institutions (Non-Medical Care), and
- 97 - Welfare home/institution.

COMMERCIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Commercial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 - 14 - Retail Business/Commercial,
- 15 - 27 - Retail Business (excluding 21 - Res Institutions),
- 44 - 49 - Special Uses (excluding 48), and
- 96 - 99 - General Uses.

DIFFERENTIAL CATEGORY 2

Description – Commercial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 - 13 - Retail Business/Commercial
- 15 - 27 - Retail Business (excluding 21 - Res Institutions),
- 42 - 49 - Special Uses (excluding 43 and 48), and
- 96 - 99 - General Uses.

DIFFERENTIAL CATEGORY 3

Description – Hotels <25 Rooms

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply:

- 42 - Hotel/tavern.

DIFFERENTIAL CATEGORY 4

Description – Hotels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply:

- 42 - Hotel/tavern.

DIFFERENTIAL CATEGORY 5

Description – Motels <25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply:

- 43 - Motel.

DIFFERENTIAL CATEGORY 6

Description – Motels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, which the following primary land use codes apply or should apply:

- 43 - Motel.

DIFFERENTIAL CATEGORY 7

Description – Other Commercial

Criteria - All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 41 - Child Care ex kindergarten, and
- 48 - 59 - Special Uses (excluding 49 - Caravan Park).

INDUSTRIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Industrial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 - Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 2

Description – Industrial – Hughenden Industrial Estate

Criteria - All land in the Hughenden Industrial Estate (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised.

DIFFERENTIAL CATEGORY 3

Description – Industrial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 - Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 4

Description – Transformer Sites <1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which

the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 5

Description – Transformer Sites ≥ 1 Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 6

Description – Industrial - Transport Terminals

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 7

Description – Industrial - Transport Terminals - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 8

Description – Industrial - Service Station, Oil Depot

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

DIFFERENTIAL CATEGORY 9

Description – Industrial - Service Station, Oil Depot - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

RURAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Rural Land <500Ha - Level 1

Criteria – All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 2

Description – Rural Land ≥ 500 Ha - Level 1

Criteria – All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 3

Description – Rural Land – Agricultural - Level 1

Criteria - All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 4

Description – Rural Land <500Ha – Level 2

Criteria – All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 5

Description – Rural Land ≥ 500 Ha – Level 2

Criteria – All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 6

Description – Rural Land – Agricultural – Level 2

Criteria – All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 7

Description – Rural Land <500Ha – Level 3

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 8

Description – Rural Land ≥ 500 Ha – Level 3

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 9

Description – Rural Land – Agricultural – Level 3

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 10

Description – Rural Land <500Ha – Level 4

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 11

Description – Rural Land ≥ 500 Ha – Level 4

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 12

Description – Rural Land – Agricultural – Level 4

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 13

Description – Rural Land <500Ha – Level 5

Criteria - All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 14

Description – Rural Land ≥ 500 Ha – Level 5

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 15

Description – Rural Land – Agricultural – Level 5

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Extractive Industry < 5,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.

DIFFERENTIAL CATEGORY 2

Description – Extractive Industry 5,000 - 100,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 3

Description – Extractive Industry >100,000 Tonnes

Criteria - All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 4

Description – Loading Facility <10ha

Criteria – All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.

DIFFERENTIAL CATEGORY 5

Description – Loading Facility ≥10Ha

Criteria - All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

INTENSIVE BUSINESS & INDUSTRIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description - Intensive Accommodation 15 – 50 Person

Criteria - All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

DIFFERENTIAL CATEGORY 2

Description - Intensive Accommodation 51 – 100 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.

DIFFERENTIAL CATEGORY 3

Description - Intensive Accommodation 101 – 200 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.

DIFFERENTIAL CATEGORY 4

Description - Intensive Accommodation 300 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.

DIFFERENTIAL CATEGORY 5

Description - Intensive Accommodation >300 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.

DIFFERENTIAL CATEGORY 6

Description - Mining Lease <10 Employees & <5 Ha

Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 7

Description - Mining Leases <10 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 8

Description - Mining Leases <10 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 9

Description - Mining Lease 10 - 50 Employees & <5 Ha

Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 10

Description - Mining Leases 10 - 50 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 11

Description - Mining Leases 10 - 50 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 100ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 12

Description - Mining Leases 51 – 100 Employees

Criteria - Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 13

Description - Mining Leases 101 – 200 Employees

Criteria - Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 14

Description - Mining Leases 201 – 300 Employees

Criteria - Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 15

Description - Mining Leases >300 Employees

Criteria - Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 16

Description - Major Transmission Site

Criteria - All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area greater than 5Ha.

DIFFERENTIAL CATEGORY 17

Description - Electricity Generation <10MW

Criteria - All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.

DIFFERENTIAL CATEGORY 18

Description - Electricity Generation ≥10MW

Criteria - All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watt or more.

DIFFERENTIAL CATEGORY 19

Description - Petroleum Lease – Gas <1,000Ha

Criteria - Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

DIFFERENTIAL CATEGORY 20

Description - Petroleum Lease - Gas ≥1,000Ha

Criteria - Petroleum Leases issued within the Council area with an area of 1,000Ha or more.

DIFFERENTIAL CATEGORY 21

Description - Petroleum Lease – Oil <10 Wells

Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.

DIFFERENTIAL CATEGORY 22

Description - Petroleum Lease – Oil ≥10 Wells

Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.

DIFFERENTIAL CATEGORY 23

Description - Petroleum Other <400Ha

Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.

DIFFERENTIAL CATEGORY 24

Description - Petroleum Other ≥400Ha

Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Solar/Wind Farm/Battery Storage 1<50MW

Criteria – All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1MW but lower than 50MW.

DIFFERENTIAL CATEGORY 2

Description – Solar/Wind Farm/Battery Storage 50<100MW

Criteria.- All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 50MW but lower than 100MW

DIFFERENTIAL CATEGORY 3

Description – Solar/Wind Farm/Battery Storage 100<200MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 100MW but lower than 200MW.

DIFFERENTIAL CATEGORY 4

Description – Solar/Wind Farm/Battery Storage 200<300MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 200MW but lower than 300MW.

DIFFERENTIAL CATEGORY 5

Description – Solar/Wind Farm/Battery Storage 300<400MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 300MW but lower than 400MW.

DIFFERENTIAL CATEGORY 6

Description – Solar/Wind Farm/Battery Storage 400<500MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 400MW but lower than 500MW.

DIFFERENTIAL CATEGORY 7

Description – Solar/Wind Farm/Battery Storage 500<700MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 500MW but lower than 700MW.

DIFFERENTIAL CATEGORY 8

Description – Solar/Wind Farm/Battery Storage 700<900MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 700MW but lower than 900MW.

DIFFERENTIAL CATEGORY 9

Description – Solar/Wind Farm/Battery Storage 900MW but lower than 1,100MW.

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the

generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 900MW but lower than 1,100MW.

DIFFERENTIAL CATEGORY 10

Description – Solar/Wind Farm/Battery Storage 1,100MW and above

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1,100 MW and above.

DIFFERENTIAL RATE

RESIDENTIAL CATEGORIES

1 - 4.9202 cents in the dollar - Minimum	\$376.91
2 - 1.8420 cents in the dollar - Minimum	\$354.73
3 - 2.8895 cents in the dollar - Minimum	\$609.70
4 - 6.1611 cents in the dollar - Minimum	\$554.27
5 - 4.8203 cents in the dollar - Minimum	\$376.91
6 - 3.4830 cents in the dollar - Minimum	\$354.73
7 - 2.7709 cents in the dollar - Minimum	\$521.02
8 - 3.0420 cents in the dollar - Minimum	\$332.57
9 - 3.9500 cents in the dollar - Minimum	\$421.25

COMMERCIAL CATEGORIES

1 - 3.9996 cents in the dollar - Minimum	\$437.87
2 - 1.9950 cents in the dollar - Minimum	\$332.57
3 - 5.1634 cents in the dollar - Minimum	\$1,662.83
4 - 5.8339 cents in the dollar - Minimum	\$2,217.08
5 - 5.5430 cents in the dollar - Minimum	\$1,662.81
6 - 5.5690 cents in the dollar - Minimum	\$2,217.08
7 - 5.5690 cents in the dollar - Minimum	\$332.57

INDUSTRIAL CATEGORIES

1 - 2.9646 cents in the dollar - Minimum	\$421.25
2 - 3.3963 cents in the dollar - Minimum	\$532.10
3 - 1.9110 cents in the dollar - Minimum	\$332.57
4 - 1.9148 cents in the dollar - Minimum	\$421.25
5 - 3.8285 cents in the dollar - Minimum	\$831.41
6 - 4.4140 cents in the dollar - Minimum	\$1,330.25
7 - 1.9110 cents in the dollar - Minimum	\$332.57
8 - 4.0457 cents in the dollar - Minimum	\$421.25
9 - 2.5477 cents in the dollar - Minimum	\$332.57

RURAL CATEGORIES

1 - 0.00637 cents in the dollar - Minimum	\$387.99
2 - 0.00500 cents in the dollar - Minimum	\$532.10
3 - 0.00632 cents in the dollar - Minimum	\$1,108.54
4 - 0.00695 cents in the dollar - Minimum	\$1,108.54
5 - 0.00527 cents in the dollar - Minimum	\$1,385.67
6 - 0.00652 cents in the dollar - Minimum	\$2,217.08
7 - 0.00675 cents in the dollar - Minimum	\$2,217.08
8 - 0.00678 cents in the dollar - Minimum	\$2,217.08
9 - 0.00632 cents in the dollar - Minimum	\$2,217.08
10 - 0.00675 cents in the dollar - Minimum	\$5,542.69
11 - 0.00522 cents in the dollar - Minimum	\$5,542.69
12 - 0.00678 cents in the dollar - Minimum	\$5,542.69
13 - 0.00675 cents in the dollar - Minimum	\$22,170.75
14 - 0.00678 cents in the dollar - Minimum	\$22,170.75
15 - 0.00632 cents in the dollar - Minimum	\$22,170.75

EXTRACTIVE/LOADING FACILITY CATEGORIES

1 - 0.00710 cents in the dollar - Minimum	\$2,217.08
2 - 0.00710 cents in the dollar - Minimum	\$5,542.69
3 - 0.00710 cents in the dollar - Minimum	\$22,170.75
4 - 3.7904 cents in the dollar - Minimum	\$1,108.54
5 - 3.7904 cents in the dollar - Minimum	\$2,217.10

INTENSIVE BUSINESSES & MINING LEASE CATEGORIES

1 - 3.7904 cents in the dollar - Minimum	\$5,542.69
2 - 3.7904 cents in the dollar - Minimum	\$11,085.38
3 - 3.7904 cents in the dollar - Minimum	\$22,170.75
4 - 3.7904 cents in the dollar - Minimum	\$33,256.13
5 - 3.7904 cents in the dollar - Minimum	\$44,341.50
6 - 3.7904 cents in the dollar - Minimum	\$831.41
7 - 3.7904 cents in the dollar - Minimum	\$1,108.54
8 - 3.7904 cents in the dollar - Minimum	\$1,385.67
9 - 3.7904 cents in the dollar - Minimum	\$554.27
10 - 3.7904 cents in the dollar - Minimum	\$5,542.69
11 - 3.7904 cents in the dollar - Minimum	\$55,426.88

12 - 3.7904 cents in the dollar - Minimum	\$110,853.75
13 - 3.7904 cents in the dollar - Minimum	\$221,707.50
14 - 3.7904 cents in the dollar - Minimum	\$332,256.13
15 - 3.7904 cents in the dollar - Minimum	\$443,415.00
16 - 3.7904 cents in the dollar - Minimum	\$5,542.69
17 - 3.7904 cents in the dollar - Minimum	\$11,085.38
18 - 3.7904 cents in the dollar - Minimum	\$22,170.75
19 - 3.7904 cents in the dollar - Minimum	\$5,542.69
20 - 3.7904 cents in the dollar - Minimum	\$11,085.38
21 - 3.7904 cents in the dollar - Minimum	\$5,542.69
22 - 3.7904 cents in the dollar - Minimum	\$11,085.38
23 - 3.7904 cents in the dollar - Minimum	\$2,771.35
24 - 3.7904 cents in the dollar - Minimum	\$5,542.69

RENEWABLE ENERGY CATEGORIES

1 - 3.7904 cents in the dollar - Minimum	\$16,222.50
2 - 3.7904 cents in the dollar - Minimum	\$32,445.00
3 - 3.7904 cents in the dollar - Minimum	\$48,667.50
4 - 3.7904 cents in the dollar - Minimum	\$64,890.00
5 - 3.7904 cents in the dollar - Minimum	\$81,112.50
6 - 3.7904 cents in the dollar - Minimum	\$97,335.00
7 - 3.7904 cents in the dollar - Minimum	\$113,557.50
8 - 3.7904 cents in the dollar - Minimum	\$129,780.00
9 - 3.7904 cents in the dollar - Minimum	\$146,002.50
10 - 3.7904 cents in the dollar - Minimum	\$162,225.00

PENSIONER CONCESSIONS

Approved pensioners who are owner occupiers or life tenants by way of valid Will and meet all other eligibility requirements, may be entitled to a 20% State Government subsidy on rates and charges levied by Council up to a maximum of \$200 per annum. Pensioners deemed eligible for the State Government Subsidy may also be entitled to a Council Pensioner Remission of 50% on Council Rates and Charges (does not include State Fire Levy) up to a maximum rebate of \$500 per annum. To receive the subsidy, you must hold either a Queensland Pensioner Concession Card (issued by [Centrelink](#) or [Department of Veterans' Affairs](#)) or a Department of Veterans' Affairs Health Card for all conditions (Gold Card). You must also be the owner or life tenant of the property, which is your principal place of residence and located in Queensland and be legally responsible for the payment of local council rates and charges levied on that property. A life tenancy can only be created by a valid will and is effective only after the death of the property owner, or by a Supreme or Family Court order.

All applications must be made in writing on the prescribed form available at the Council Office. Applications for the 2020-2021 must be made before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year. Late applications may be considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

Only new applicants or those whose circumstances have changed need to apply. In cases of co-ownership the Council Pensioner Rate Concession will only apply if all owners meet the eligibility requirements. Full details of the State Government Subsidy can be found at <http://www.qld.gov.au/community/cost-of-living-support/rates-subsidy/> and details of Council's Pensioner Rate Concession Policy are available at Flinders Shire Council office.

CHANGE OF POSTAL ADDRESS

Change of address notifications must be lodged in writing with Council. Details of each assessment affected by the change must be advised.

INTEREST

In accordance with Section 94 of the [Local Government Act 2009](#) and Section 133 of the [Local Government Regulation 2012](#) Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.53 per cent (8.53%) per annum Compound Interest, for the year ending 30 June 2021 to be charged monthly in arrears. Interest will be charged on the current levy from the last day of the discount period.





FLINDERS SHIRE COUNCIL

COST RECOVERY FEES & COMMERCIAL CHARGES 2020-2021

UPDATED: June 2020

REFERENCE NUMBER: R20/3446

VERSION NUMBER: 1



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