

Flinders Shire Council

Budget Statement of Comprehensive Income

For the year ended 30 June 2021

\$'000	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21
<u>Income from Continuing Operations</u>			
<i><u>Recurrent Revenue</u></i>			
Rates, Levies and Charges	3,165	4,198	4,226
Fees and Charges	882	1,458	1,399
Rental Income	111	141	156
Interest and Investment Revenue	154	532	286
Sales Revenue	8,218	19,410	25,374
Other Income	299	146	183
Grants, Subsidies, Contributions and Donations	7,768	20,116	20,514
Total Recurrent Revenue	20,597	46,001	52,138
<u>Expenses from Continuing Operations</u>			
<i><u>Recurrent Expenses</u></i>			
Employee Benefits	5,766	12,243	14,126
Materials and Services	12,609	28,957	31,994
Finance Costs	57	153	153
Depreciation	3,008	4,188	4,694
Total Recurrent Expenses	21,440	45,541	50,967
Net Operating Result	(843)	460	1,171
<i><u>Capital Revenue</u></i>			
Grants, Subsidies, Contributions and Donations	6,505	13,587	14,736
Capital Income	-		
Total Capital Income	6,505	13,587	14,736
Capital Expenses	-	(50)	(50)
Total Capital Expenses	-	(50)	(50)
Net Result	5,662	14,097	15,957
<u>Other Comprehensive Income</u>			
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-
Total Comprehensive Income	5,662	14,097	15,957

Flinders Shire Council

Budget Statement of Financial Position As at 30 June 2021

\$'000	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21
ASSETS			
Current Assets			
Cash and Cash Equivalents	19,659	22,682	25,161
Trade and Other Receivables	1,781	1,039	1,188
Inventories	423	702	702
Contract Assets	-	-	765
Other	-	43	43
Total Current Assets	21,863	24,466	27,859
Non-Current Assets			
Trade and Other Receivables	1	2	2
Property, Plant and Equipment	229,529	242,377	246,425
Intangible Assets	1,022		1,022
Total Non-Current Assets	230,552	242,379	247,449
TOTAL ASSETS	252,415	266,845	275,308
LIABILITIES			
Current Liabilities			
Trade and Other Payables	832	1,352	1,272
Contract Liabilities	-	-	5,241
Borrowings	444	548	548
Provisions	1,596	613	1,430
Total Current Liabilities	2,872	2,513	8,491
Non-Current Liabilities			
Borrowings	1,858	3,389	9,327
Provisions	984	494	494
Total Non-Current Liabilities	2,842	3,883	9,821
TOTAL LIABILITIES	5,714	6,396	18,312
NET COMMUNITY ASSETS	246,701	260,449	256,996
COMMUNITY EQUITY			
Asset Revaluation Surplus	89,444	88,523	89,444
Retained Surplus/(Deficiency)	157,257	171,926	167,552
TOTAL COMMUNITY EQUITY	246,701	260,449	256,996

Flinders Shire Council

Budget Statement of Cashflows

For the year ended 30 June 2021

\$'000	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21
Cash Flows from Operating Activities			
Receipts from Customers	14,079	25,849	32,524
Payments to Suppliers and Employees	(25,405)	(40,845)	(47,425)
	(11,326)	(14,996)	(14,901)
Receipts:			-
Investment and Interest Revenue Received	154	532	286
Rental Income	111	141	156
Non Capital Grants and Contributions	7,768	20,116	20,514
Payments:			
Finance Costs	(57)	(153)	(153)
Net Cash Flow - Operating Activities	(3,350)	5,640	5,902
Cash Flows from Investing Activities			
Receipts:			
Sale of Property, Plant and Equipment	-	834	834
Grants, Subsidies, Contributions and Donations	6,505	13,587	14,736
Payments:			
Purchase of Property, Plant and Equipment	(14,166)	(28,860)	(34,456)
Net Cash Flow - Investing Activities	(7,661)	(14,439)	(18,886)
Cash Flows from Financing Activities			
Receipts:			
Proceeds from Borrowings and Advances	-	1,911	7,776
Payments:			
Repayment of Borrowings and Advances	(247)	(548)	(548)
Net Cash Flow - Financing Activities	(247)	1,363	7,228
Net Increase/(Decrease) for the year	(11,258)	(7,436)	(5,756)
plus: Cash and Cash Equivalents - beginning	30,917	30,118	30,917
CASH AND CASH EQUIVALENTS - CLOSING	19,659	22,682	25,161

Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 30 June 2021

	Asset Revaluation Surplus	Retained Surplus	Total Equity
<u>\$'000</u>			
Revised Budget 20/21			
Opening Balance as at 1 July 2020	89,444	151,595	241,039
Net Result	-	15,957	15,957
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2021	89,444	167,552	256,996
Actual 19/20			
Opening Balance as at 1 July 2019	88,523	144,005	232,528
Adjustment on initial application of AASB 15 / AASB 1058		2,730	2,730
Net Result		4,860	4,860
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	921	-	921
Equity Balance as at 30 June 2020	89,444	151,595	241,039

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021	Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/3. Our Community

Parks and Reserves	126						
Parks and Reserves	TOTAL	0	0	0	0	0	0

Operating Statement/Office

Corporate Services	117						
01100 - Corporate Services Management Revenue							
0110 - User Fees & Charges		(2,689)	(3,200)	(3,550)	(3,281)	(3,830)	(3,830)
0115 - Operating Grants Received		(2,352,533)	(5,828,216)	(5,828,216)	(5,851,863)	(5,828,216)	(5,877,800)
0125 - Recoveries		0	0	(280)	(2,014)	(233)	0
0130 - Other Income		(12,000)	(25,500)	(25,500)	(23,770)	(27,000)	0
0986 - Oncosts Recovered		(942,229)	(1,700,000)	(1,700,000)	(1,602,831)	(1,700,000)	(1,175,000)
1499 - Council Properties		0	0	(20,000)	(9,605)	(22,000)	(22,000)
03100 - Corporate Services Management Expenses							
0300 - Employee Costs		615,216	858,925	703,009	749,189	715,359	727,384
0380 - Bank Charges		100	100	0	0	0	0
0385 - Bad Debts		0	50,000	50,000	0	50,000	50,000
0450 - Sundry Expenses		0	200	0	121	0	0
0455 - Project Expenses		87	0	10,000	4,368	8,000	15,000
0565 - Operating Expenses		190,108	347,050	354,200	338,020	268,840	254,590
Corporate Services	TOTAL	(2,503,940)	(6,300,641)	(6,460,337)	(6,401,666)	(6,539,080)	(6,031,656)

Operating Statement/Office/Corporate Services

Finance	119						
01120 - Financial Control Revenue							
0120 - Interest & Investment Income		(127,893)	(250,000)	(498,100)	(487,079)	(488,000)	(660,000)
0130 - Other Income		(2)	0	0	(2,716)	0	0
03120 - Financial Control Expenses							
0380 - Bank Charges		32,678	55,100	55,100	55,135	52,200	50,000
0565 - Operating Expenses		1,960	0	0	80,926	105,000	105,000
Finance	TOTAL	(93,257)	(194,900)	(443,000)	(353,734)	(330,800)	(505,000)

Operating Statement/Office/Corporate Services

Insurance Claims	6457						
01190 - Insurance Claims							
0125 - Recoveries		(59,600)	(60,000)	(16,000)	(106,778)	(16,500)	0

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
03190 - Insurance Claims							
0411 - Insurance Claim Expenses		73,813	74,813	8,000	(40,270)	8,200	0
Insurance Claims	TOTAL	14,213	14,813	(8,000)	(147,048)	(8,300)	0
Operating Statement/Office/Corporate Services							
Governance	6639						
03105 - Governance Expenses							
0300 - Employee Costs		254,694	425,848	359,787	289,807	280,500	360,893
0455 - Project Expenses		932	1,500	81,500	0	30,000	31,500
0565 - Operating Expenses		66,821	158,150	146,750	81,921	187,000	194,500
Governance	TOTAL	322,447	585,498	588,037	371,728	497,500	586,893
Operating Statement/Office/Corporate Services							
Shire Office	6245						
04330 - Shire Office Expenses							
0500 - General Maintenance		0	0	0	53	0	0
0530 - Building Maintenance		32,688	59,660	63,100	59,199	63,100	46,200
0565 - Operating Expenses		144,157	198,823	212,323	221,141	207,350	191,806
0680 - Depreciation		54,476	82,000	77,151	81,713	81,713	81,713
Shire Office	TOTAL	231,321	340,483	352,574	362,106	352,163	319,719
Operating Statement/Office/Corporate Services							
Information Technology	120						
01140 - IT Services Revenue							
0130 - Other Income		0	0	0	(174)	(250)	0
03140 - IT Services Expenses							
0455 - Project Expenses		21,977	73,000	63,000	208,762	118,000	118,000
0565 - Operating Expenses		261,702	388,730	388,730	331,748	355,830	349,500
0680 - Depreciation		27,535	41,302	14,767	30,921	21,810	21,810
Information Technology	TOTAL	311,214	503,032	466,497	571,257	495,390	489,310
Operating Statement/Office/Corporate Services							
TV & Radio Services	6244						
04310 - TV & Radio Expenses							
0530 - Building Maintenance		0	200	1,005	872	1,005	1,005
0565 - Operating Expenses		1,151	600	0	227	0	0

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0680 - Depreciation		5,243	7,425	7,425	7,864	7,864	7,864
TV & Radio Services	TOTAL	6,394	8,225	8,430	8,963	8,869	8,869

Operating Statement/Office/Corporate Services

Rates 118

01110 - Rates Revenue

0100 - Rates & Charges	(1,716,839)	(2,276,000)	(2,264,800)	(2,438,074)	(2,133,786)	(2,124,986)
0130 - Other Income	(10,544)	(20,100)	(20,100)	(20,787)	(20,000)	(20,000)

03110 - Rates Section Expenses

0100 - Rates & Charges	13,845	17,500	17,500	17,028	17,000	17,000
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Rates	TOTAL	(1,713,538)	(2,278,600)	(2,267,400)	(2,441,833)	(2,136,786)	(2,127,986)
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Operating Statement/Office/Corporate Services

Store 6266

02340 - Store Office Revenue

0986 - Oncosts Recovered	(99,332)	(200,000)	(200,000)	(191,016)	(200,000)	(168,000)
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04340 - Store Office Expenses

0300 - Employee Costs	120,030	186,100	232,662	203,317	233,570	233,570
0450 - Sundry Expenses	2,761	5,000	2,400	3,170	2,400	2,400
0565 - Operating Expenses	15,924	24,000	20,000	18,029	26,000	26,700

Store	TOTAL	39,383	15,100	55,062	33,500	61,970	94,670
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Operating Statement/Office/Engineering

Depot Operations 142

01570 - Depot Operations Revenue

0110 - User Fees & Charges	(494)	(600)	0	0	(330)	(330)
0125 - Recoveries	(2,715)	(100)	0	(8,004)	0	0

03570 - Depot Operations Expenses

0500 - General Maintenance	12,436	30,169	39,422	47,361	39,696	39,696
0530 - Building Maintenance	21,022	31,335	31,335	41,333	31,400	31,400
0565 - Operating Expenses	85,521	111,077	123,880	117,779	109,888	109,888
0680 - Depreciation	50,584	75,000	54,963	71,317	58,221	58,221

Depot Operations	TOTAL	166,354	246,881	249,600	269,786	238,875	238,875
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Operating Statement/Office/Engineering

Engineering Technical Services 125

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
01200 - Engineering Operations Revenue							
0125 - Recoveries		(5,869)	(8,150)	0	(10,603)	0	0
0987 - Works Supervision Oncosts Recovered		(1,101,188)	(1,900,000)	(1,900,000)	(1,845,529)	(1,900,000)	(1,900,000)
03200 - Engineering Management Expenses							
0300 - Employee Costs		185,542	325,000	443,905	373,096	453,104	453,104
0455 - Project Expenses		0	0	0	0	50,000	50,000
0530 - Building Maintenance		320	500	500	0	500	500
0565 - Operating Expenses		522,645	860,649	753,495	657,436	519,696	519,696
Engineering Technical Services	TOTAL	(398,550)	(722,001)	(702,100)	(825,600)	(876,700)	(876,700)
Operating Statement/Office/Engineering							
Plant Operations	141						
01550 - Plant & Equipment Revenue							
0125 - Recoveries		(2,137)	(2,200)	0	(190)	0	0
0170 - Diesel Fuel Rebate		(110,602)	(115,000)	(100,000)	(195,504)	(100,000)	(100,000)
0190 - Profit on Sale of Assets		0	(50,000)	(50,000)	(88,350)	(50,000)	(50,000)
0975 - Plant Hire Recovery (Internal)		(3,608,159)	(6,400,000)	(6,400,000)	(5,881,434)	(6,400,000)	(6,400,000)
03550 - Plant & Equipment Expenses							
0520 - Fuel and Oil Expenses		484,760	1,024,000	1,024,000	883,630	1,024,000	1,024,000
0521 - Registration and Insurance Expenses		169,664	192,000	192,000	175,055	192,000	192,000
0522 - Parts		251,743	378,000	448,000	427,474	448,000	448,000
0523 - Tyres, Tubes & Batteries		82,186	123,000	128,000	121,432	128,000	128,000
0524 - Plant Repairs		353,955	542,000	512,000	562,745	512,000	512,000
0525 - Accident Repairs		7,366	7,040	7,040	1,201	7,040	7,040
0528 - Operating Leases Expenses		105,491	100,000	24,320	152,711	24,320	24,320
0680 - Depreciation		796,141	1,189,875	1,189,875	1,296,874	1,270,228	1,270,228
0690 - Loss on Disposal of Assets		0	0	0	36,999	0	0
Plant Operations	TOTAL	(1,469,592)	(3,011,285)	(3,024,765)	(2,507,357)	(2,944,412)	(2,944,412)
Operating Statement/Office/Engineering							
Workshop Operations	6614						
03571 - Workshop Operations Expenses							
0500 - General Maintenance		11,809	18,100	18,100	17,712	18,100	18,100
0530 - Building Maintenance		709	6,000	6,000	9,478	6,000	6,000
0565 - Operating Expenses		278,327	503,165	501,606	520,602	423,910	317,875
Workshop Operations	TOTAL	290,845	527,265	525,706	547,792	448,010	341,975

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Operating Statement/Office/Engineering							
Employee Housing	6243						
02320 - Employee Housing Revenue							
0110 - User Fees & Charges		(66,960)	(80,000)	(45,000)	(49,931)	(41,200)	(41,200)
04320 - Employee Housing Expenses							
0500 - General Maintenance		1,010	0	0	3,409	13,145	13,145
0530 - Building Maintenance		126,780	180,708	180,708	145,233	70,650	70,650
0565 - Operating Expenses		71,449	55,983	60,983	176,815	50,123	50,123
0680 - Depreciation		36,343	54,801	49,801	53,313	54,187	54,187
Employee Housing	TOTAL	168,622	211,492	246,492	328,839	146,905	146,905
Operating Statement/Office/Engineering							
Private Works	143						
01600 - Private Works Revenue							
0110 - User Fees & Charges		(12,264)	(21,000)	(35,000)	(15,727)	(64,000)	(64,000)
03600 - Private Works Expenses							
0695 - Private Works		7,960	16,350	26,350	18,016	0	0
Private Works	TOTAL	(4,304)	(4,650)	(8,650)	2,289	(64,000)	(64,000)
Operating Statement/Office/Engineering							
Flood Warning System Project	6455						
Flood Warning System Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Hughenden Flood Study Project	6456						
Hughenden Flood Study Project	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Sewer	135						
01480 - Sewerage Services Revenue							
0100 - Rates & Charges		(601,210)	(811,947)	(809,947)	(788,045)	(785,561)	(785,561)
0110 - User Fees & Charges		(320)	(500)	(500)	(480)	(450)	(450)
0999 - Community Service Obligations		0	0	0	(101,000)	(101,000)	(101,000)
03480 - Sewerage Services Expenses							
0100 - Rates & Charges		14,301	16,850	16,850	18,024	16,850	16,850

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0500 - General Maintenance	175,182	318,655	460,655	446,692	460,701	460,701
0530 - Building Maintenance	1,905	8,190	8,900	986	8,941	8,941
0565 - Operating Expenses	123,503	170,190	126,190	130,442	122,973	122,973
0680 - Depreciation	491,153	1,035,595	695,595	736,729	591,204	591,204
0945 - Loan Repayments	14,383	27,400	27,400	32,744	42,951	42,951
Sewer TOTAL	218,897	764,433	525,143	476,092	356,609	356,609

Operating Statement/Office/Engineering

Water 134

01470 - Water Revenue						
0100 - Rates & Charges	(656,339)	(877,992)	(880,072)	(928,567)	(852,937)	(852,937)
0110 - User Fees & Charges	0	(3,000)	(3,000)	(2,530)	(7,400)	(7,400)
0115 - Operating Grants Received	0	(11,859)	(11,859)	0	0	0
0135 - Capital Grants Received	(935,818)	(2,085,600)	(2,085,600)	(1,338,456)	(2,877,245)	(2,877,245)
0999 - Community Service Obligations	0	0	0	(183,000)	(183,000)	(183,000)
03470 - Water Expenses						
0100 - Rates & Charges	21,675	26,000	26,000	27,835	26,000	26,000
0455 - Project Expenses	641	30,252	66,252	0	0	0
0500 - General Maintenance	174,617	263,770	229,770	311,662	229,770	229,770
0530 - Building Maintenance	1,310	82,035	82,755	14,993	2,755	2,755
0565 - Operating Expenses	380,881	526,655	439,875	498,684	469,355	469,355
0680 - Depreciation	216,770	324,942	285,942	315,365	218,999	218,999
03475 - Stormwater Drainage Expenses						
0500 - General Maintenance	0	200,000	0	0	0	0
0680 - Depreciation	7,715	9,110	9,110	9,649	9,649	9,649
Water TOTAL	(788,548)	(1,515,687)	(1,840,827)	(1,274,365)	(2,964,054)	(2,964,054)

Operating Statement/Office/Engineering

Industrial Estate 6475

02190 - Industrial Estate Development Revenue						
0135 - Capital Grants Received	(258,153)	(500,000)	(500,000)	(241,847)	(1,000,000)	(1,000,000)
04190 - Industrial Estate Expenses						
0500 - General Maintenance	2,993	0	0	0	1,000	1,000
0565 - Operating Expenses	552	800	800	715	670	670
Industrial Estate TOTAL	(254,608)	(499,200)	(499,200)	(241,132)	(998,330)	(998,330)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021	Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
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Operating Statement/Office/Engineering

Hann Highway Development (HHAG)	6477						
Hann Highway Development (HHAG)	TOTAL	0	0	0	0	0	0

Operating Statement/Office/Engineering

Airport	138						
01510 - Airport Revenue							
0110 - User Fees & Charges		(28,249)	(40,600)	(40,300)	(38,958)	(43,530)	(43,530)
03510 - Airport Expenses							
0500 - General Maintenance		79,000	119,400	119,400	121,768	119,400	119,400
0530 - Building Maintenance		945	19,150	19,150	1,862	19,600	19,600
0565 - Operating Expenses		90,438	96,431	88,876	89,131	78,450	78,450
0680 - Depreciation		47,523	68,992	143,992	150,528	151,673	151,673
Airport	TOTAL	189,657	263,373	331,118	324,331	325,593	325,593

Operating Statement/Office/Engineering

Shire Roads and Streets	128						
01270 - Shire Roads Revenue							
0115 - Operating Grants Received		(448,023)	(1,224,039)	(1,224,039)	(1,660,966)	(1,206,146)	(1,206,146)
0125 - Recoveries		(42,777)	0	0	(6,364)	0	0
0135 - Capital Grants Received		(1,542,598)	(6,232,286)	(6,232,286)	(1,123,918)	(4,762,852)	(1,388,012)
1000 - Roads to Recovery		(1,737,560)	(1,272,985)	(1,272,985)	(812,886)	(1,288,132)	(461,000)
1107 - Flood Damage Income 2018		(19,345)	(205,636)	(205,636)	(292,092)	(1,085,524)	(1,085,524)
1108 - Flood Damage Income 2019		(2,735,343)	(8,972,226)	(8,972,226)	(5,102,415)	(11,986,500)	(11,986,500)
1109 - Flood Damage Income 2020		(603,584)	(1,696,396)	(1,696,396)	(237,496)	0	0
1200 - TIDS Income		25,600	(440,000)	(440,000)	(398,331)	(464,000)	(900,500)
01330 - Town Streets Revenue							
0115 - Operating Grants Received		(50,000)	(500,000)	(500,000)	0	0	0
0135 - Capital Grants Received		(210,000)	(1,100,000)	(1,100,000)	0	(25,000)	(25,000)
03270 - Shire Roads Expenses							
0565 - Operating Expenses		111,551	0	0	0	0	0
0680 - Depreciation		605,674	820,673	820,673	869,204	794,273	794,273
0717 - Shire Road Maintenance		781,195	2,100,000	2,100,000	1,904,643	1,600,000	100,000
03330 - Town Streets Maintenance Expenses							
0530 - Building Maintenance		0	500	500	0	500	500
0717 - Shire Road Maintenance		695,175	1,370,000	1,370,000	968,631	800,965	800,965

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
07270 - Roads - Flood Damage							
0740 - Roads - Flood Damage		3,969,195	10,874,258	10,874,258	5,689,149	13,550,748	13,550,748
Shire Roads and Streets	TOTAL	(1,200,840)	(6,478,137)	(6,478,137)	(202,841)	(4,071,668)	(1,806,196)
Operating Statement/Office/Engineering							
Main Roads Contracts	6240						
02160 - Main Road Contract Revenue							
0122 - Main Roads RMPC		(1,878,032)	(3,046,366)	(3,046,366)	(3,526,619)	(3,046,366)	(3,046,366)
1108 - Flood Damage Income 2019		0	0	0	(4,878,312)	(6,000,000)	(6,000,000)
1109 - Flood Damage Income 2020		0	(200,000)	(200,000)	(228,131)	0	0
1200 - TIDS Income		(794,342)	(440,000)	0	(540,000)	(540,000)	(540,000)
1300 - Torrens Creek/Aramac 5703		(672,916)	(6,705,449)	(7,040,000)	0	0	0
1302 - Hann Highway 99B		(6,276,645)	(6,217,412)	(9,123,762)	(5,238,391)	(5,800,160)	(5,800,160)
1303 - Hughenden/Richmond 14C		0	(7,039,802)	0	(872,957)	0	0
1304 - Hughenden/Charters Towers 14B		0	0	0	(257,137)	0	0
1305 - Hughenden/Winton 99C		0	0	0	(360,738)	0	0
1306 - Hughenden		0	(1,724,762)	0	0	0	0
04160 - Main Roads Contracts Expenses							
0670 - Main Roads TIDS		476,669	440,000	0	0	0	0
0696 - Main Roads RMPC		1,665,083	2,741,730	2,741,730	2,933,734	2,741,730	2,741,730
0697 - Main Roads Contract Expenses		6,576,888	20,740,140	15,813,766	7,344,783	6,340,162	6,340,162
0698 - Main Roads Flood Damage		116	190,000	190,000	4,890,835	5,700,000	5,700,000
Main Roads Contracts	TOTAL	(903,179)	(1,261,921)	(664,632)	(732,933)	(604,634)	(604,634)
Operating Statement/Office/Engineering							
Caravan Park	6388						
02150 - Caravan Park Revenue							
0110 - User Fees & Charges		(394,667)	(450,000)	(450,000)	(481,942)	(605,000)	(605,000)
04150 - Caravan Park Expenses							
0500 - General Maintenance		3,669	19,248	19,248	21,070	10,500	10,500
0530 - Building Maintenance		11,474	33,732	33,732	19,383	34,200	34,200
0565 - Operating Expenses		227,577	297,421	309,181	311,277	317,818	317,818
0680 - Depreciation		55,611	78,760	78,760	83,417	83,149	83,149
0945 - Loan Repayments		10,658	20,366	20,366	23,994	14,165	14,165
Caravan Park	TOTAL	(85,678)	(473)	11,287	(22,801)	(145,168)	(145,168)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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Operating Statement/Office/Engineering

Cemeteries 140

01530 - Cemetery and Funeral Revenue

0110 - User Fees & Charges	(37,196)	(35,300)	(30,300)	(21,647)	(46,700)	(46,700)
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03530 - Cemetery and Funeral Expenses

0500 - General Maintenance	58,972	80,870	70,870	61,836	78,100	78,100
0530 - Building Maintenance	1,530	1,715	1,715	493	1,710	1,710
0565 - Operating Expenses	47,566	60,700	48,700	41,187	42,325	42,325
0680 - Depreciation	14,034	19,876	19,876	21,052	21,052	21,052

Cemeteries TOTAL	84,906	127,861	110,861	102,921	96,487	96,487
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Operating Statement/Office/Engineering

Community Service Obligations 6562

03130 - Community Service Obligations

0660 - CSO - Water - Hughenden	0	0	0	83,000	83,000	83,000
0661 - CSO - Water - Towns	0	0	0	100,000	100,000	100,000
0662 - CSO - Sewerage - Hughenden	0	0	0	101,000	101,000	101,000

Community Service Obligations TOTAL	0	0	0	284,000	284,000	284,000
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Operating Statement/Office/Engineering

Parks - Hughenden 6642

01230 - Parks - Hughenden Revenue

0110 - User Fees & Charges	(1,560)	(1,600)	0	0	0	0
0125 - Recoveries	(707)	(710)	0	(193)	0	0
0135 - Capital Grants Received	(371,713)	(46,399)	(46,399)	(199,250)	(513,283)	(513,283)

03230 - Parks - Hughenden Expenses

0500 - General Maintenance	222,831	360,400	475,000	489,287	431,480	400,000
0530 - Building Maintenance	6,448	8,000	9,000	8,659	9,050	9,050
0565 - Operating Expenses	67,646	180,070	200,970	253,473	152,296	121,653
0680 - Depreciation	181,698	269,408	169,408	193,901	177,710	177,710

Parks - Hughenden TOTAL	104,643	769,169	807,979	745,877	257,253	195,130
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Operating Statement/Office/Engineering

Parks - Prairie 6643

03231 - Parks - Prairie Expenses

0500 - General Maintenance	4,131	5,100	5,100	3,904	8,450	8,450
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Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0565 - Operating Expenses		3,857	4,467	4,467	4,006	3,526	3,526
Parks - Prairie	TOTAL	7,988	9,567	9,567	7,910	11,976	11,976
Operating Statement/Office/Engineering							
Parks - Torrens Creek	6644						
03232 - Parks - Torrens Creek Expenses							
0500 - General Maintenance		585	0	0	891	2,500	2,500
0530 - Building Maintenance		3,625	1,941	1,941	1,333	2,000	2,000
0565 - Operating Expenses		6,087	5,300	5,300	6,210	4,088	4,088
Parks - Torrens Creek	TOTAL	10,297	7,241	7,241	8,434	8,588	8,588
Operating Statement/Office/Engineering							
Parks - Stamford	6645						
03233 - Parks - Stamford Expenses							
0500 - General Maintenance		4,122	31,000	31,000	5,645	33,000	21,900
0565 - Operating Expenses		3,900	5,400	5,400	5,377	2,330	2,330
Parks - Stamford	TOTAL	8,022	36,400	36,400	11,022	35,330	24,230
Operating Statement/Office/Engineering							
Parks Development	6649						
Parks Development	TOTAL	0	0	0	0	0	0
Operating Statement/Office/Engineering							
Public Conveniences	133						
03450 - Public Amenities Expenses							
0530 - Building Maintenance		4,284	10,212	10,212	7,321	10,250	10,250
0565 - Operating Expenses		52,657	73,700	75,100	77,296	65,975	65,975
0680 - Depreciation		4,464	6,322	6,322	6,696	6,696	6,696
Public Conveniences	TOTAL	61,405	90,234	91,634	91,313	82,921	82,921
Operating Statement/Office/Engineering							
Street Lighting	130						
03390 - Street Lighting Expenses							
0415 - Utilities		22,968	36,000	36,000	38,155	41,000	41,000

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Street Lighting	TOTAL	22,968	36,000	36,000	38,155	41,000	41,000
Operating Statement/Office/Engineering							
Skate Park	6481						
02260 - Skate Park Revenue							
0115 - Operating Grants Received		0	0	0	25,000	0	0
0135 - Capital Grants Received		0	0	0	(25,000)	(25,000)	(25,000)
04260 - Skate Park Expenses							
0500 - General Maintenance		5,100	10,840	10,840	13,756	10,000	8,500
0530 - Building Maintenance		1,563	1,995	1,995	2,544	1,995	1,995
0565 - Operating Expenses		18,746	20,190	20,190	20,971	21,079	9,775
0680 - Depreciation		8,326	11,101	11,101	12,487	11,758	11,758
Skate Park	TOTAL	33,735	44,126	44,126	49,758	19,832	7,028
Operating Statement/Office/Engineering							
Racecourse	6483						
02240 - Racecourse Revenue							
0130 - Other Income		(1,612)	(1,700)	(1,100)	(468)	(1,600)	(1,600)
0135 - Capital Grants Received		(150,000)	(150,000)	(150,000)	0	0	0
04240 - Racecourse Expenses							
0500 - General Maintenance		0	600	600	436	1,950	1,950
0530 - Building Maintenance		30	1,520	1,520	1,259	1,500	1,500
0565 - Operating Expenses		4,932	3,800	6,300	6,117	4,349	4,349
0680 - Depreciation		8,264	11,704	11,704	12,396	12,396	12,396
Racecourse	TOTAL	(138,386)	(134,076)	(130,976)	19,740	18,595	18,595
Operating Statement/Office/Engineering							
Showgrounds	6484						
02230 - Showgrounds Revenue							
0110 - User Fees & Charges		(3,724)	(5,300)	(8,300)	(8,068)	(23,750)	(23,750)
0135 - Capital Grants Received		(300,000)	(300,000)	(300,000)	(216,832)	0	0
04230 - Showgrounds Expenses							
0500 - General Maintenance		59,103	95,796	101,796	183,851	160,000	40,000
0530 - Building Maintenance		6,912	34,249	34,249	32,994	34,250	34,250
0565 - Operating Expenses		57,571	75,225	134,159	222,782	189,638	150,000
0680 - Depreciation		187,848	281,828	251,828	275,891	262,938	262,938

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
Showgrounds	TOTAL	7,710	181,798	213,732	490,618	623,076	463,438
Operating Statement/Office/Engineering							
Recreation Lake	6829						
01220 - Recreation Lake Revenue							
0115 - Operating Grants Received		0	0	0	0	(1,774,215)	(1,774,215)
0135 - Capital Grants Received		(219,378)	0	0	0	(450,000)	(450,000)
03220 - Recreation Lake Expenses							
0500 - General Maintenance		196,083	239,698	205,698	241,727	95,000	60,000
0530 - Building Maintenance		1,665	5,000	5,000	1,715	5,000	20,000
0565 - Operating Expenses		38,668	52,200	72,200	146,450	0	0
0680 - Depreciation		0	50,000	50,000	0	0	0
Recreation Lake	TOTAL	17,038	346,898	332,898	389,892	(2,124,215)	(2,144,215)
Operating Statement/Office/Engineering							
Community Bus	150						
01860 - Community Bus Revenue							
0110 - User Fees & Charges		(2,636)	(4,100)	(4,100)	(5,386)	(4,100)	(4,100)
Community Bus	TOTAL	(2,636)	(4,100)	(4,100)	(5,386)	(4,100)	(4,100)
Operating Statement/Office/Engineering							
Museums and Cultural Centres	6529						
03905 - Museums and Cultural Centres Expenses							
0530 - Building Maintenance		0	200	200	75	200	200
0565 - Operating Expenses		2,035	3,622	3,622	3,713	3,630	3,630
Museums and Cultural Centres	TOTAL	2,035	3,822	3,822	3,788	3,830	3,830
Operating Statement/Office/Engineering							
Halls and Community Centres	6486						
01740 - Halls & Community Centres Revenue							
0110 - User Fees & Charges		(7,296)	(10,300)	(13,300)	(13,359)	(16,300)	(16,300)
0135 - Capital Grants Received		0	0	0	(64,651)	0	0
03740 - Halls & Community Centre Expenses							
0500 - General Maintenance		29,757	28,750	22,750	47,136	51,790	51,790
0530 - Building Maintenance		30,497	20,226	20,226	20,521	41,200	41,200
0565 - Operating Expenses		55,973	68,093	70,493	147,583	67,250	67,250

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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0680 - Depreciation		55,001	82,681	72,681	82,432	76,979	76,979
Halls and Community Centres	TOTAL	163,932	189,450	172,850	219,662	220,919	220,919
Operating Statement/Office/Engineering							
Community Offices	6242						
04300 - Stansfield Street Office Expenses							
0530 - Building Maintenance		1,395	4,000	5,500	1,522	5,500	5,500
0565 - Operating Expenses		6,503	9,131	8,031	7,692	6,155	6,155
0680 - Depreciation		3,487	5,200	4,938	5,230	5,230	5,230
Community Offices	TOTAL	11,385	18,331	18,469	14,444	16,885	16,885
Operating Statement/Office/Executive							
CEO Office	112						
03000 - CEOs Office Expenses							
0300 - Employee Costs		311,581	460,000	496,662	542,202	614,100	653,300
0455 - Project Expenses		0	100,000	100,000	0	100,000	101,515
0565 - Operating Expenses		4,588	15,100	26,300	19,300	28,300	23,900
CEO Office	TOTAL	316,169	575,100	622,962	561,502	742,400	778,715
Operating Statement/Office/Executive							
Meatworks	6597						
03490 - Meatworks Project Expenses							
0455 - Project Expenses		7,371	15,000	20,000	24,387	28,100	26,000
Meatworks	TOTAL	7,371	15,000	20,000	24,387	28,100	26,000
Operating Statement/Office/Executive							
Mitez Projects	6476						
04050 - Mitez Project Expenses							
0455 - Project Expenses		20,000	20,000	20,000	40,140	60,500	20,000
Mitez Projects	TOTAL	20,000	20,000	20,000	40,140	60,500	20,000
Operating Statement/Office/Executive							
Town Planning	156						
02010 - Town Planning Office Revenue							
0105 - Statutory Fees & Charges		(1,951)	(5,200)	(8,700)	(9,600)	(7,800)	(7,800)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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0165 - 15 Mile Reserve		100	100	0	100	0	0
04010 - Town Planning Office Expenses							
0455 - Project Expenses		0	0	0	1,803	0	0
0565 - Operating Expenses		9,305	16,000	19,000	10,402	19,000	19,000
Town Planning	TOTAL	7,454	10,900	10,300	2,705	11,200	11,200
Operating Statement/Office/Executive							
Hughenden Irrigation Project		6503					
04181 - Hughenden Irrigation Project (HIPC)							
0455 - Project Expenses		0	0	0	651	0	0
Hughenden Irrigation Project	TOTAL	0	0	0	651	0	0
Operating Statement/Office/Executive							
Irrigation Project		6479					
04170 - Irrigation Project Expenses							
0455 - Project Expenses		0	5,000	40,000	32,125	79,000	79,000
Irrigation Project	TOTAL	0	5,000	40,000	32,125	79,000	79,000
Operating Statement/Office/Executive							
Elected Members		113					
01020 - Elected Members Revenue							
0125 - Recoveries		0	0	0	(1,723)	(1,725)	0
03020 - Elected Members Expenses							
0330 - Mayor & Elected Member Expenses		389,222	605,415	598,287	604,007	636,371	628,948
Elected Members	TOTAL	389,222	605,415	598,287	602,284	634,646	628,948
Operating Statement/Office/Executive							
Workplace Health and Safety		6458					
01180 - Workplace Health & Safety (WHS) Revenue							
0125 - Recoveries		(1,800)	(2,000)	0	(8,148)	0	0
0986 - Oncosts Recovered		(294,408)	(410,000)	(410,000)	(439,941)	(410,000)	(346,000)
03180 - Workplace Health & Safety (WHS) Expenses							
0300 - Employee Costs		131,942	218,309	218,309	186,512	224,674	224,624
0455 - Project Expenses		7,635	31,500	44,500	26,233	41,700	36,500
0565 - Operating Expenses		70,259	151,720	151,720	120,813	146,600	134,200

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Workplace Health and Safety	TOTAL	(86,372)	(10,471)	4,529	(114,531)	2,974	49,324
Operating Statement/Office/Executive							
Human Resources	122						
01160 - Human Resources Revenue							
0115 - Operating Grants Received		(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
0125 - Recoveries		0	0	0	(130)	0	0
0986 - Oncosts Recovered		(231,320)	(325,000)	(325,000)	(345,668)	(325,000)	(273,000)
03160 - Human Resources Expenses							
0300 - Employee Costs		214,918	376,641	305,048	299,892	306,740	306,530
0565 - Operating Expenses		48,191	86,500	73,000	78,544	52,250	48,700
Human Resources	TOTAL	1,789	108,141	23,048	2,638	3,990	52,230
Operating Statement/Office/Executive							
Employee Provisions	6265						
02350 - On-Costs Revenue							
0310 - Staff Training		(82,499)	(110,000)	(110,000)	(118,865)	(110,000)	(110,000)
0986 - Oncosts Recovered		(2,255,393)	(3,085,000)	(3,003,000)	(3,274,969)	(3,003,000)	(2,648,500)
04350 - On-Costs Expenditure							
0310 - Staff Training		41,355	76,145	93,050	72,161	163,300	146,050
0320 - Recruitment Costs		37,850	69,476	57,300	67,464	48,040	40,000
0321 - Public Holidays - Employee Oncost		151,581	260,000	260,000	283,247	245,000	245,000
0322 - Annual Leave - Employee Oncost		629,039	800,000	650,000	819,018	700,000	700,000
0323 - Sick Leave - Employee Oncost		202,116	270,000	270,000	295,749	250,000	250,000
0324 - Long Service Leave - Employee Oncosts		99,260	124,000	103,000	182,296	110,000	100,000
0326 - Superannuation Council Contribution - E		672,855	900,000	900,000	956,111	1,000,000	800,000
0327 - Bereavement Leave - Employee Oncosts		9,067	10,000	5,000	5,394	2,500	2,500
0328 - Safety Equipment/Loose Tools - Emp Oncos		6,771	16,800	26,800	25,137	27,500	25,000
0336 - Wet Pay - Employee Oncosts		27,720	55,000	55,000	57,376	40,000	40,000
0337 - Workers Compensation Wages - Employee O		18,578	60,000	60,000	58,848	80,000	80,000
0338 - Workers Compensation Premiums - Employee		146,411	160,000	160,000	151,600	160,000	160,000
0342 - Jury Service - Employee Oncost		0	2,000	2,000	0	2,000	2,000
0347 - Paid Parental Leave		7,520	10,000	10,000	5,925	10,000	15,000
Employee Provisions	TOTAL	(287,769)	(381,579)	(460,850)	(413,508)	(274,660)	(152,950)

Flinders Shire Council - Revenue and Expenditure Budget



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Operating Statement/Office/Executive

WQ LGA Conference	6651						
WQ LGA Conference	TOTAL	0	0	0	0	0	0

Operating Statement/Our Community

Community Development	151						
01870 - Community Development Revenue							
0115 - Operating Grants Received		(285,650)	(285,650)	0	(60,545)	(60,545)	0
0125 - Recoveries		(524)	0	0	0	0	0
0130 - Other Income		0	0	0	(1,463)	0	0
0135 - Capital Grants Received		0	0	0	13,988	0	(65,000)
03870 - Community Development Expenses							
0300 - Employee Costs		270,808	342,109	342,109	246,211	275,633	235,633
0455 - Project Expenses		86,785	388,814	307,363	328,615	616,800	218,300
0565 - Operating Expenses		14,702	32,650	32,650	22,001	29,850	29,850
Community Development	TOTAL	86,121	477,923	682,122	548,807	861,738	418,783

Operating Statement/Our Community

Community Small Grants	6389						
03730 - Community Small Grants Expenses							
0455 - Project Expenses		7,930	40,000	40,000	38,151	68,000	80,000
Community Small Grants	TOTAL	7,930	40,000	40,000	38,151	68,000	80,000

Operating Statement/Our Community

Arts and Cultural Development	6616						
01745 - Arts and Cultural Development Revenue							
0101 - Ticket Sales		(664)	(1,100)	(1,100)	0	0	0
0115 - Operating Grants Received		(6,090)	0	0	0	0	0
0125 - Recoveries		(1,202)	(2,200)	(2,200)	(2,653)	0	0
03745 - Arts and Cultural Development							
0455 - Project Expenses		17,957	28,300	28,300	25,683	25,000	25,000
Arts and Cultural Development	TOTAL	10,001	25,000	25,000	23,030	25,000	25,000

Operating Statement/Our Community

RADF	152
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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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01890 - Regional Arts Development Fund (RADF) Revenue						
0115 - Operating Grants Received	(30,500)	(27,000)	(27,000)	(26,500)	(25,000)	(25,000)
03890 - Regional Arts Development Fund (RADF) Expenses						
0455 - Project Expenses	6,380	90,200	90,200	8,623	54,225	54,225
RADF TOTAL	(24,120)	63,200	63,200	(17,877)	29,225	29,225

Operating Statement/Our Community

Centrelink Services 6527

02430 - Centrelink Services Revenue						
0115 - Operating Grants Received	(21,403)	(31,320)	(31,320)	(31,320)	(31,000)	(31,000)
04430 - Centrelink Services Expenses						
0300 - Employee Costs	25,562	38,683	38,683	35,400	36,846	36,846
0565 - Operating Expenses	6,201	14,450	14,450	9,067	7,820	7,820
Centrelink Services TOTAL	10,360	21,813	21,813	13,147	13,666	13,666

Operating Statement/Our Community

Library 145

01710 - Library Revenue						
0110 - User Fees & Charges	(1,083)	(2,850)	(2,850)	(3,862)	(3,095)	(1,800)
0115 - Operating Grants Received	(2,582)	(16,000)	(16,000)	(16,149)	(14,100)	(1,300)
0125 - Recoveries	0	0	0	(68)	0	0
0130 - Other Income	(122)	(200)	(200)	(212)	(200)	(3,200)
03710 - Library Expenses						
0300 - Employee Costs	152,168	233,521	233,521	201,418	197,648	197,648
0455 - Project Expenses	9,793	12,612	12,612	6,684	7,622	7,622
0530 - Building Maintenance	1,846	11,860	11,860	15,513	12,000	12,000
0565 - Operating Expenses	39,768	69,280	65,280	56,368	64,563	33,555
0680 - Depreciation	5,746	8,138	8,138	8,620	8,620	8,620
Library TOTAL	205,534	316,361	312,361	268,312	273,058	253,145

Operating Statement/Our Community

Porcupine Gorge Challenge 6468

01910 - Porcupine Gorge Challenge Revenue						
0110 - User Fees & Charges	0	(6,900)	(6,900)	(509)	(6,900)	(6,900)
0115 - Operating Grants Received	0	0	0	(670)	0	0
0130 - Other Income	(273)	0	0	(1,258)	0	0

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Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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02030 - Area Promotion Revenue							
0110 - User Fees & Charges		0	(200)	(200)	(1,044)	(200)	(200)
0115 - Operating Grants Received		0	0	0	0	(50,000)	0
0125 - Recoveries		0	0	0	(796)	0	0
04030 - Area Promotion Expenses							
0455 - Project Expenses		13,257	42,000	60,000	41,654	132,989	219,861
0565 - Operating Expenses		78,666	126,660	141,660	57,461	108,640	93,640
Area Promotion	TOTAL	91,923	168,460	201,460	97,275	191,429	313,301
Operating Statement/Our Community							
Overlander's Way	6470						
02280 - Overlander's Way Revenue							
0130 - Other Income		0	0	0	(109,532)	0	0
04280 - Overlander's Way Expenses							
0455 - Project Expenses		0	0	0	170,051	0	0
Overlander's Way	TOTAL	0	0	0	60,519	0	0
Operating Statement/Our Community							
Australia's Dinosaur Trail FSC	6471						
02270 - Australia's Dinosaur Trail FSC Revenue							
0130 - Other Income		(896)	0	0	(60,906)	0	0
04270 - Australia's Dinosaur Trail FSC Expenses							
0565 - Operating Expenses		24,668	6,000	6,000	10,357	6,142	6,142
0991 - Transfer to Trust		0	0	0	42,890	0	0
Australia's Dinosaur Trail FSC	TOTAL	23,772	6,000	6,000	(7,659)	6,142	6,142
Operating Statement/Our Community							
National Parks	6650						
01460 - National Parks Revenue							
0105 - Statutory Fees & Charges		(5,456)	(8,000)	(8,000)	(7,294)	(12,100)	(12,100)
03460 - National Parks Expenses							
0396 - Permits		4,808	7,500	7,500	0	0	0
0450 - Sundry Expenses		80	0	0	8,114	7,700	7,700
National Parks	TOTAL	(568)	(500)	(500)	820	(4,400)	(4,400)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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Operating Statement/Our Community

Travel Train 6663

01465 - Travel Train Tickets

0110 - User Fees & Charges	(432)	(2,000)	(2,000)	(1,757)	(3,500)	(3,500)
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03465 - Travel Train Expenses

0401 - Commission Paid	150	1,500	1,500	0	0	0
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0450 - Sundry Expenses	0	0	0	1,236	1,700	(1,700)
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Travel Train	TOTAL	(282)	(500)	(500)	(521)	(1,800)	(5,200)
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Operating Statement/Our Community

Bus Tours 6664

01464 - Bus Tours Revenue

0110 - User Fees & Charges	0	0	0	0	(300)	(300)
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Bus Tours	TOTAL	0	0	0	(300)	(300)
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Operating Statement/Our Community

Australia's Dinosaur Trail Group 6557

Australia's Dinosaur Trail Group	TOTAL	0	0	0	0	0
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Operating Statement/Our Community

Interpretive Signage 6473

Interpretive Signage	TOTAL	0	0	0	0	0
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Operating Statement/Our Community

Melbourne to Darwin Fast Train 6478

Melbourne to Darwin Fast Train	TOTAL	0	0	0	0	0
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Operating Statement/Our Community/Community Services

Home and Community Care - C'wealth Funds 6530

02380 - Commonwealth Home Support Program Revenue

0110 - User Fees & Charges	(19,375)	(38,900)	(38,900)	(39,643)	(33,573)	(24,000)
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0115 - Operating Grants Received	(324,040)	(425,000)	(425,000)	(426,264)	(415,000)	(415,000)
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0130 - Other Income	(515)	(2,800)	(2,800)	(2,350)	(3,500)	(3,500)
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04380 - Commonwealth Home Support Program Expenses

0455 - Project Expenses	163,395	334,400	334,400	315,242	348,689	402,590
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Home and Community Care - C'wealth Funds Over	TOTAL	(180,535)	(132,300)	(132,300)	(153,015)	(103,384)	(39,910)
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Operating Statement/Our Community/Community Services

Qld Community Care Services (QCCS) - Under 6531

02370 - Qld Community Care Services (QCCS) U65's Revenue

0110 - User Fees & Charges	(295)	(450)	(450)	(423)	(460)	(823)
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0115 - Operating Grants Received	0	0	0	(743)	(47,757)	(47,757)
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04370 - Qld Community Care Services (QCCS) U65's Expenses

0455 - Project Expenses	2,725	9,530	9,530	8,985	16,036	32,306
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Qld Community Care Services (QCCS) - Under 65's	TOTAL	2,430	9,080	9,080	7,819	(32,181)	(16,274)
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Operating Statement/Our Community/Community Services

Meals on Wheels 6258

01830 - Meals On Wheels (MOW) Revenue

0115 - Operating Grants Received	(703)	0	0	(4,285)	0	0
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Meals on Wheels	TOTAL	(703)	0	0	(4,285)	0	0
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Operating Statement/Our Community/Community Services

Veterans Home Care 6254

01950 - Veterans Home Care (VHC) Revenue

0110 - User Fees & Charges	(495)	(100)	(100)	(66)	(66)	(500)
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0115 - Operating Grants Received	0	(7,300)	(7,300)	(7,253)	(7,253)	(25,000)
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03950 - Veterans Home Care (VHC) Expenses

0455 - Project Expenses	2,604	2,000	2,000	1,923	1,916	12,430
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Veterans Home Care	TOTAL	2,109	(5,400)	(5,400)	(5,396)	(5,403)	(13,070)
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Operating Statement/Our Community/Community Services

Disability Services 6252

Disability Services	TOTAL	0	0	0	0	0	0
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Operating Statement/Our Community/Community Services

Disability Services Continuity of Support 6789

01845 - Disability Services Continuity of Support Revenue

0115 - Operating Grants Received	(2,850)	(5,520)	(5,520)	(5,521)	(5,370)	(8,000)
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03845 - Disability Services Continuity of Support Expenses

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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0455 - Project Expenses		1,625	2,720	2,720	2,528	2,438	0
Disability Services Continuity of Support	TOTAL	(1,225)	(2,800)	(2,800)	(2,993)	(2,932)	(8,000)
Operating Statement/Our Community/Community Services							
Home and Community Care	6253						
Home and Community Care	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Community Care Administration	6367						
01970 - Community Care Office Revenue							
0110 - User Fees & Charges		0	(150)	(150)	(191)	0	(300)
0115 - Operating Grants Received		(7,800)	0	0	0	0	0
0125 - Recoveries		(90,804)	(350,000)	(350,000)	(275,501)	(200,000)	(200,000)
0130 - Other Income		(202)	(2,000)	(2,000)	(1,549)	(2,816)	(6,000)
03970 - Community Care Office Administration Expenses							
0350 - Office Administration Expenditure		290,208	536,349	386,349	394,073	397,718	409,392
0455 - Project Expenses		0	0	0	184	101,152	100,968
Community Care Administration	TOTAL	191,402	184,199	34,199	117,016	296,054	304,060
Operating Statement/Our Community/Community Services							
Personal Helpers and Mentors Program	6257						
Personal Helpers and Mentors Program	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
CACPS Packages	6255						
CACPS Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
EACH Packages	6256						
EACH Packages	TOTAL	0	0	0	0	0	0
Operating Statement/Our Community/Community Services							
Home Care Packages L1	6805						
02374 - Home Care Packages L1							
0110 - User Fees & Charges		0	0	0	0	0	(1,700)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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04374 - Home Care Packages L1 Expenses							
0455 - Project Expenses		0	0	0	0	0	17,000
Home Care Packages L1	TOTAL	0	0	0	0	0	15,300
Operating Statement/Our Community/Community Services							
Home Care Packages L2	6806						
02372 - Home Care Packages L2							
0110 - User Fees & Charges		0	0	0	0	0	(700)
0115 - Operating Grants Received		0	0	0	0	0	(46,000)
04372 - Home Care Packages L2 Expenses							
0455 - Project Expenses		0	0	0	0	0	19,000
Home Care Packages L2	TOTAL	0	0	0	0	0	(27,700)
Operating Statement/Our Community/Community Services							
Home Care Packages L3	6807						
02373 - Home Care Packages L3							
0110 - User Fees & Charges		0	0	0	0	0	(7,000)
0115 - Operating Grants Received		0	0	0	0	0	(150,158)
04373 - Home Care Packages L3 Expenses							
0455 - Project Expenses		0	0	0	0	0	122,000
Home Care Packages L3	TOTAL	0	0	0	0	0	(35,158)
Operating Statement/Our Community/Community Services							
Home Care Packages L4	6662						
02371 - Home Care Packages L4							
0110 - User Fees & Charges		(9,570)	(12,000)	(12,000)	(6,437)	(12,000)	(12,000)
0115 - Operating Grants Received		(657,412)	(720,000)	(720,000)	(759,752)	(720,000)	(276,215)
04371 - Home Care Packages L4 Expenses							
0455 - Project Expenses		422,105	528,500	528,500	623,655	286,312	276,215
Home Care Packages L4	TOTAL	(244,877)	(203,500)	(203,500)	(142,534)	(445,688)	(12,000)
Operating Statement/Our Community/Community Services							
National Disability Insurance Scheme	6826						
01955 - National Disability Insurance Scheme (NDIS) Revenue							
0110 - User Fees & Charges		(61,858)	(60,000)	(60,000)	(60,372)	(60,648)	(40,500)
0115 - Operating Grants Received		0	0	0	0	0	(880)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
01965 - Community Transport - Under 65's - Revenue							
0115 - Operating Grants Received		(5,000)	0	0	(3,331)	(3,331)	0
03955 - National Disability Insurance Scheme (NDIS) Expens							
0455 - Project Expenses		47,430	54,250	54,250	58,329	41,752	38,000
National Disability Insurance Scheme	TOTAL	(19,428)	(5,750)	(5,750)	(5,374)	(22,227)	(3,380)
Operating Statement/Our Community/Community Services							
Hughenden Centre for the Aged (HCA) 6487							
02360 - Hughenden Centre for the Aged (HCA) Revenue							
0110 - User Fees & Charges		(33,729)	(53,200)	(53,200)	(37,560)	(41,657)	(25,000)
04360 - Hughenden Centre for the Aged (HCA) Expenses							
0530 - Building Maintenance		7,134	16,325	16,325	25,035	16,610	16,610
0565 - Operating Expenses		50,363	157,886	183,536	189,287	134,341	134,341
Hughenden Centre for the Aged (HCA)	TOTAL	23,768	121,011	146,661	176,762	109,294	125,951
Operating Statement/Our Community/Community Services							
Aged Housing 149							
01850 - Aged Housing Revenue							
0110 - User Fees & Charges		(17,040)	(23,000)	(23,000)	(20,480)	(23,000)	(23,000)
03850 - Aged Housing Expenses							
0530 - Building Maintenance		6,426	15,139	15,139	9,886	15,000	15,000
0565 - Operating Expenses		6,075	8,400	12,660	12,132	11,700	11,700
0680 - Depreciation		46,183	65,407	65,407	69,275	69,040	69,040
Aged Housing	TOTAL	41,644	65,946	70,206	70,813	72,740	72,740
Operating Statement/Our Environment							
Refuse Collection 132							
01420 - Refuse Collection Revenue							
0100 - Rates & Charges		(156,636)	(209,673)	(209,673)	(205,238)	(204,326)	(204,326)
0110 - User Fees & Charges		(2,589)	(3,000)	(3,000)	(3,193)	(4,600)	(4,600)
03420 - Refuse Collection Expenses							
0100 - Rates & Charges		5,283	6,400	6,400	6,663	6,400	6,400
0565 - Operating Expenses		131,272	201,600	198,600	172,195	176,350	184,300
Refuse Collection	TOTAL	(22,670)	(4,673)	(7,673)	(29,573)	(26,176)	(18,226)

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

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Operating Statement/Our Environment

Refuse Disposal Site 6640

01430 - Refuse Disposal Site Revenue

0110 - User Fees & Charges	0	(500)	(500)	(436)	(2,300)	(2,300)
0135 - Capital Grants Received	0	0	0	0	(87,500)	(87,500)

03430 - Refuse Disposal Site Expenses

0530 - Building Maintenance	97	1,000	1,000	263	103	500
0565 - Operating Expenses	228,528	368,820	366,620	854,635	391,970	436,820
0680 - Depreciation	40,420	60,000	56,053	60,547	1,266	1,266

Refuse Disposal Site TOTAL	269,045	429,320	423,173	915,009	303,539	348,786
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Operating Statement/Our Environment

Environmental Health 159

02060 - Environmental Health Revenue

0105 - Statutory Fees & Charges	(62)	(60)	(60)	(60)	(660)	(60)
0110 - User Fees & Charges	(72)	(90)	(90)	(90)	(90)	(20)

04060 - Environmental Health Expenses

0300 - Employee Costs	93,503	125,883	124,183	121,659	140,590	140,260
0455 - Project Expenses	0	5,000	15,000	3,333	1,500	25,000
0565 - Operating Expenses	19,195	29,400	29,400	13,428	39,850	37,900

Environmental Health TOTAL	112,564	160,133	168,433	138,270	181,190	203,080
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Operating Statement/Our Environment

Animal Control 158

02040 - Animal Control Revenue

0105 - Statutory Fees & Charges	(1,356)	(4,300)	(7,500)	(8,214)	(8,150)	(7,860)
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04040 - Animal Control Expenses

0565 - Operating Expenses	65,833	98,450	102,600	87,552	114,190	111,150
0680 - Depreciation	451	639	639	676	676	676

Animal Control TOTAL	64,928	94,789	95,739	80,014	106,716	103,966
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Operating Statement/Our Environment

Emergency Services 160

02080 - State Emergency Service Revenue (SES)

0115 - Operating Grants Received	(14,569)	(14,569)	(14,569)	(14,569)	(14,569)	(14,569)
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04080 - State Emergency Service Expenses (SES)

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0500 - General Maintenance	1,048	2,450	2,300	1,096	1,900	1,900
0530 - Building Maintenance	1,928	3,015	3,015	2,015	3,630	3,630
0565 - Operating Expenses	9,448	16,300	11,700	11,479	9,850	9,850
0680 - Depreciation	2,548	3,900	3,609	3,823	3,823	3,823
Emergency Services TOTAL	403	11,096	6,055	3,844	4,634	4,634

Operating Statement/Our Environment

Disaster Management 6511

02090 - Disaster Management Revenue						
0115 - Operating Grants Received	(148,228)	(305,196)	(305,196)	(325,276)	(364,467)	(296,456)
0130 - Other Income	0	0	0	(2,493)	(2,000)	0
04090 - Disaster Management Expenses						
0455 - Project Expenses	126,316	236,456	438,957	162,667	296,456	296,456
0565 - Operating Expenses	66,567	96,450	58,440	190,522	100,076	10,600
0680 - Depreciation	3,960	6,000	5,608	5,940	5,940	5,940
Disaster Management TOTAL	48,615	33,710	197,809	31,360	36,005	16,540

Operating Statement/Our Environment

Swimming Pool 6485

01720 - Swimming Pool Revenue						
0135 - Capital Grants Received	(275,000)	(975,000)	(550,000)	0	(550,000)	0
03720 - Swimming Pool Expenses						
0500 - General Maintenance	2,071	5,097	5,097	10,511	4,800	4,800
0530 - Building Maintenance	48,351	15,520	17,950	44,540	17,950	17,950
0565 - Operating Expenses	89,517	115,606	178,606	267,184	141,650	141,650
0680 - Depreciation	27,989	39,640	39,640	41,983	41,284	41,284
Swimming Pool TOTAL	(107,072)	(799,137)	(308,707)	364,218	(344,316)	205,684

Operating Statement/Our Environment

Rural Lands Noxious Weeds Control 6241

02410 - Rural Lands Noxious Weeds Control Revenue						
0110 - User Fees & Charges	(177)	(200)	0	0	0	0
04410 - Rural Lands Noxious Weeds Control Expenses						
0300 - Employee Costs	48,199	75,824	92,468	22,766	24,834	24,834
0455 - Project Expenses	15,981	45,100	86,021	63,897	150,000	100,000
0565 - Operating Expenses	23,467	43,700	26,600	84,415	64,500	84,500

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Rural Lands Noxious Weeds Control	TOTAL	87,470	164,424	205,089	171,078	239,334	209,334

Operating Statement/Our Environment

Rural Lands Pest/Vermin Destruction 6250

02420 - Rural Lands Pest/Vermin Destruction Revenue

0115 - Operating Grants Received	(22,727)	(67,273)	(67,273)	(22,727)	0	0
0125 - Recoveries	(1,909)	(2,927)	(2,927)	(3,982)	(1,600)	(1,600)
0725 - Pest/Vermin Destruction	(86,209)	(110,305)	(91,315)	(88,779)	(89,690)	(89,690)

04420 - Rural Lands Pest/Vermin Destruction Expenses

0300 - Employee Costs	53,972	92,468	92,468	8,781	20,000	37,659
0455 - Project Expenses	6,517	40,000	77,321	12,680	0	0
0565 - Operating Expenses	101,874	186,869	230,669	212,704	270,550	277,550

Rural Lands Pest/Vermin Destruction	TOTAL	51,518	138,832	238,943	118,677	199,260	223,919
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Operating Statement/Our Environment

Rural Lands Lands Management 6615

04295 - Rural Lands - Lands Management

0300 - Employee Costs	96,050	166,255	181,705	163,351	174,799	174,799
0455 - Project Expenses	0	0	0	0	260,000	260,000

Rural Lands Lands Management	TOTAL	96,050	166,255	181,705	163,351	434,799	434,799
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Operating Statement/Our Environment

Rural Lands Stock Routes 6521

02390 - Rural Lands Stock Route Revenue

0722 - Stock Routes	(2,722)	(3,500)	(3,000)	(1,962)	(8,300)	(8,300)
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04390 - Rural Lands Stock Routes Expenses

0300 - Employee Costs	12,033	20,030	16,970	16,587	5,422	5,422
0455 - Project Expenses	0	0	0	0	5,000	5,000
0565 - Operating Expenses	24,788	31,600	31,900	51,095	58,500	58,500

Rural Lands Stock Routes	TOTAL	34,099	48,130	45,870	65,720	60,622	60,622
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Operating Statement/Our Environment

Rural Lands Water Facilities 6522

02400 - Rural Lands Water Facilities Revenue

0723 - Water Facilities	(5,742)	(6,500)	(6,500)	(6,429)	(27,000)	(27,000)
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04400 - Rural Lands Water Facilities Expenses

Posting Year: 2021 Reporting Period: 0	Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0300 - Employee Costs	9,906	16,261	18,113	12,925	2,292	2,292
0455 - Project Expenses	0	0	0	0	5,000	5,000
0500 - General Maintenance	0	19,500	40,000	10,735	26,000	26,000
0565 - Operating Expenses	412	0	0	21,128	26,200	26,200
Rural Lands Water Facilities						
TOTAL	4,576	29,261	51,613	38,359	32,492	32,492

Operating Statement/Our Environment

Reserves 6641

01240 - Reserves, Leases and Agistment Revenue

0161 - Hughenden Town Common	(1,711)	(2,700)	(2,700)	(2,599)	(2,700)	(2,700)
0162 - Prairie Town Common	(9,149)	(18,720)	(18,720)	(16,415)	(18,720)	(18,720)
0163 - Horse Paddocks - Hughenden	(1,388)	(2,300)	(2,300)	(1,273)	(2,300)	(2,300)
0164 - 2 Mile Lane - Hughenden	(436)	(500)	0	0	0	0
0165 - 15 Mile Reserve	0	0	0	(64,182)	0	0
0166 - Torrens Creek Pastorage Reserve	(11,134)	(17,160)	(17,160)	(15,775)	(17,160)	(17,160)
0167 - Stamford Reserve	(71,097)	(116,688)	(116,688)	(89,877)	(116,688)	(116,688)
0168 - Prairie Reserve	(6,656)	(13,437)	(13,437)	(7,551)	(13,437)	(13,437)
0173 - Aerodrome Paddock Lease	(3,734)	(4,700)	(2,600)	(4,247)	(2,600)	(2,600)
0174 - Meat Box	(1,560)	(1,560)	(1,560)	0	(1,560)	(1,560)
0175 - Reserve 100	(524)	(700)	0	(655)	0	0

03240 - Reserves, Leases and Agistment Expenses

0300 - Employee Costs	13,189	22,355	22,355	10,475	5,600	5,600
0455 - Project Expenses	0	3,000	5,000	0	5,000	5,000
0500 - General Maintenance	46,164	77,300	83,000	17,652	33,900	33,900
0565 - Operating Expenses	8,303	17,570	25,070	34,045	30,100	30,100

Reserves	TOTAL	(39,733)	(58,240)	(39,740)	(140,402)	(100,565)	(100,565)
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Operating Statement/Our Environment

Saleyards 6237

02200 - Saleyards Revenue

0110 - User Fees & Charges	(90,359)	(100,000)	(85,000)	(93,763)	(75,500)	(75,500)
0130 - Other Income	0	0	0	(7,412)	0	0

04200 - Saleyards Expenses

0300 - Employee Costs	47,818	69,000	2,693	5,426	(7,860)	(7,860)
0500 - General Maintenance	9,414	20,600	28,900	13,192	29,200	29,200
0530 - Building Maintenance	7,727	10,747	9,800	20,373	9,880	9,880
0565 - Operating Expenses	89,677	126,286	67,786	51,296	71,350	71,350

Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2021 Reporting Period: 0		Actual YTD 2021	Revised Budget 2021	Original Budget 2021	Actual YTD 2020	Revised Budget 2020	Original Budget 2020
0680 - Depreciation		12,659	17,442	17,442	19,000	18,473	18,473
Saleyards	TOTAL	76,936	144,075	41,621	8,112	45,543	45,543
Suspense Clearing Contra							
Suspense	171						
19990 - Expenditure Appropriation							
9990 - Expenditure Appropriation		0	0	0	(51,492,878)	0	0
19991 - Income Appropriation							
9991 - Income Appropriation		0	0	0	56,346,273	0	0
Suspense	TOTAL	0	0	0	4,853,395	0	0
Grand Total		(5,992,905)	(15,558,283)	(14,097,204)	8	(14,703,567)	(11,471,681)

CAPITAL WORKS PROGRAM 2020/2021

LAND ASSETS

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W4598	15 Mile - 2.0 - Hughenden Water Strategy Stage 1 (Lot 1 SP 307190) - Concept & Designs	\$ 69,859	\$ -	\$ 69,859	\$ -	\$ 69,859	\$ 69,859	\$ 150,000	\$ 69,859	-\$ 80,141	-53%	\$ -	Project on Hold
W4583	15 Mile - 2.0 - Coordinated Project and Planning Approvals (Cultural Heritage & Trees of Cultural Sig	\$ 89,796	\$ -	\$ 89,796	\$ -	\$ 86,796	\$ 86,796	\$ 250,000	\$ 96,796	-\$ 153,204	-61%	\$ 10,000	In Progress
W3406	15 Mile - Development and Survey Plans Lot 1 & 2 SP 307 190)	\$ 307,431	\$ -	\$ 307,431	\$ 291,137	\$ 16,294	\$ 307,431	\$ -	\$ 16,294	\$ 16,294	100%	\$ -	Completed
W4750	Lot 10 CP 888177 - Riverside	\$ 6,850,000	\$ 5,865,000	\$ 985,000	\$ -	\$ 6,509	\$ 6,509	\$ -	\$ 6,850,000	\$ 6,850,000	100%	\$ 6,843,491	New Project
W3936	Flood Gauges - Flinders River	\$ 200,000	\$ 200,000	\$ -	\$ 118,007	\$ 21,097	\$ 139,103	\$ -	\$ 21,097	\$ 21,097	100%	\$ 0	Completed
W3670	Industrial Estate Development - Stage 2 Development	\$ 1,352,392	\$ 1,000,000	\$ 352,392	\$ 126,358	\$ 518,394	\$ 644,752	\$ 1,226,034	\$ 1,226,034	\$ -	0%	\$ 707,640	In Progress
TOTAL LAND ASSETS		\$ 8,869,478	\$ 7,065,000	\$ 1,804,478	\$ 535,502	\$ 718,948	\$ 1,254,449	\$ 1,626,034	\$ 8,280,080	\$ 6,654,046	409%	\$ 7,561,132	

BUILDINGS AND OTHER STRUCTURES

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W4450	Flinders Sports Ground - Multipurpose Canteens	\$ 300,000	\$ 300,000	\$ -	\$ 1,967	\$ 282,436	\$ 284,402	\$ 298,033	\$ 298,033	\$ -	0%	\$ 15,597	In Progress
W4452	Hughenden Racecourse - Multipurpose Canteens and other Facilities	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ 79,978	\$ 79,978	\$ 150,000	\$ 150,000	\$ -	0%	\$ 70,022	In Progress
W3679	Pool - Swimming Pool Design	\$ 183,064		\$ 183,064	\$ 183,064	\$ -	\$ 183,064	\$ 6,936	\$ -	-\$ 6,936	-100%	\$ -	Completed
W4455	Pool - New Salt Water System and Chemical Shed	\$ 325,000	\$ 275,000	\$ 50,000	\$ -	\$ 18,552	\$ 18,552	\$ 325,000	\$ 325,000	\$ -	0%	\$ 306,448	In Progress
W4456	Pool - New Heating System (Small Pool)	\$ 325,000	\$ 275,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 325,000	\$ 325,000	\$ -	0%	\$ 325,000	In Progress
W4343	Pool - Upgrades to Chemical Shed	\$ -	\$ -	\$ -	\$ 11,033	\$ 461,968	\$ 473,001	\$ -	\$ -	\$ -	0%	-\$ 461,968	In Progress
W4757	Pool - Kiosk and Fence Upgrade	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000	100%	\$ 75,000	New Project
W4758	Community Gym	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	100%	\$ 350,000	New Project
W4597	FDC - Upgrade of Flinders Discovery Centre - Stage 1	\$ 1,060,000	\$ 1,060,000	\$ -	\$ -	\$ 94,748	\$ 94,748	\$ 1,060,000	\$ 1,060,000	\$ -	0%	\$ 965,252	In Progress
W4759	FDC - Upgrade of Flinders Discovery Centre - Stage 2	\$ 217,065	\$ 217,065	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,065	\$ 217,065	100%	\$ 217,065	New Project
W4760	FDC - Upgrade of Flinders Discovery Centre - Stage 3 - Internal Fittings & Coffee Shop	\$ 507,000	\$ 507,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 507,000	\$ 507,000	100%	\$ 507,000	New Project
W4602	FDC - Relocate & Install Windmill	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	0%	\$ 25,000	In Progress
W3614	Hughenden CCTV Network	\$ 439,213	\$ 320,000	\$ 119,213	\$ 787	\$ 282,138	\$ 282,925	\$ 318,426	\$ 438,426	\$ 120,000	38%	\$ 156,288	In Progress
W4348	Depot - Install Shade Structure for Trucks	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	0%	\$ 15,000	In Progress
W4581	Council Buildings - New Council Chambers (Above Library)	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	0%	\$ 250,000	In Progress
W4593	Council Buildings - Library Upgrade	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	0%	\$ 150,000	In Progress
W4332	Employee Housing - 33 Mc Lay St - Boundary Fence	\$ 13,337	\$ -	\$ 13,337	\$ 10,272	\$ 3,065	\$ 13,337	\$ -	\$ 3,065	\$ 3,065	100%	-\$ 0	Completed
W4096	Diggers Entertainment Centre - Disability Lift (Upgrade/Replacement)	\$ 90,000	\$ -	\$ 90,000	\$ 16,852	\$ -	\$ 16,852	\$ 73,148	\$ 73,148	\$ -	0%	\$ 73,148	In Progress
W4684	Rural Lands - Saleyards - Upgrade access into Dip (New Race)	\$ 28,163	\$ -	\$ 28,163	\$ -	\$ 28,163	\$ 28,163	\$ -	\$ 28,163	\$ 28,163	100%	-\$ 0	New Project - Completed
W4763	Mouse House Wheel Playground Equipment	\$ 30,925	\$ -	\$ 30,925	\$ -	\$ -	\$ -	\$ -	\$ 30,925	\$ 30,925	100%	\$ 30,925	New Project
W4764	Waste Drop Off Area - Safety Barrier and Gates	\$ 13,145	\$ -	\$ 13,145	\$ -	\$ -	\$ -	\$ -	\$ 13,145	\$ 13,145	100%	\$ 13,145	New Project
TOTAL BUILDINGS AND OTHER STRUCTURES ASSETS		\$ 4,546,912	\$ 3,529,065	\$ 1,017,847	\$ 223,974	\$ 1,251,047	\$ 1,475,022	\$ 2,996,543	\$ 4,333,970	\$ 1,337,427	45%	\$ 3,082,923	

CORPORATE AND IT

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W4585	ICT - Authority Upgrade Version 7.1	\$ 40,000	\$ -	40,000	\$ -	\$ 3,046	\$ 3,046	\$ 40,000	\$ 40,000	\$ -	0%	\$ 36,954	In Progress
W4586	ICT - Cabling DEC Meeting Room	\$ 6,000	\$ -	6,000	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ -	0%	\$ 6,000	In Progress
W4588	ICT - New Council Chambers Video Conference	\$ 14,000	\$ -	14,000	\$ -	\$ -	\$ -	\$ 14,000	\$ 14,000	\$ -	0%	\$ 14,000	In Progress
W4589	ICT - Recabling Community Services Building	\$ 18,000	\$ -	18,000	\$ -	\$ 421	\$ 421	\$ 18,000	\$ 18,000	\$ -	0%	\$ 17,579	In Progress
W4601	Rural Lands - App/Landing Page Purchase	\$ 50,000	\$ -	50,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ -	0%	\$ 50,000	In Progress
W4734	Corporate & IT - FM Radio Services (JJJ & SBS) Restoration Works	\$ 37,096	\$ -	37,096	\$ -	\$ 37,096	\$ 37,096	\$ -	\$ 37,096	\$ 37,096	100%	\$ -	Completed
TOTAL CORPORATE AND IT ASSETS		\$ 165,096	\$ -	\$ 165,096	\$ -	\$ 40,563	\$ 40,563	\$ 128,000	\$ 165,096	\$ 37,096	29%	\$ 124,533	

ROADS

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W3935	Digital Community Noticeboard	\$ 31,790	\$ -	\$ 31,790	\$ -	\$ 13,647	\$ 13,647	\$ 31,790	\$ 31,790	\$ -	0%	\$ 18,143	In Progress
W4590	Recreational Lake - (Footpath & Street Lights)	\$ 648,755	\$ 648,755	\$ -	\$ -	\$ 93,790	\$ 93,790	\$ 648,755	\$ 648,755	\$ -	0%	\$ 554,965	In Progress
W4331	Airport - Line Marking and Reseal	\$ 350,000	\$ -	\$ 350,000	\$ 10,872	\$ -	\$ 10,872	\$ 339,128	\$ 339,128	\$ -	0%	\$ 339,128	In Progress
W4323	Depot - Emulsion Tank	\$ -	\$ -	\$ -	\$ -	\$ 26,692	\$ 26,692	\$ -	\$ 26,692	\$ 26,692	100%	-\$ 0	Completed
W4344	Depot - Fleet Shelter to Yard (Stage 1)	\$ -	\$ -	\$ -	\$ 123,950	\$ -	\$ 123,950	\$ -	\$ -	\$ -	0%	\$ -	Completed
W4351	Showgrounds - Install covered area at RV Camp	\$ -	\$ -	\$ -	\$ 32,146	\$ 316	\$ 32,462	\$ -	\$ -	\$ -	0%	-\$ 316	Completed
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	\$ 210,000	\$ 210,000	\$ -	\$ -	\$ 14,290	\$ 14,290	\$ 210,000	\$ 210,000	\$ -	0%	\$ 195,710	In Progress
W3918	Richmond Hill Dr - Service Rd and Beautification Works	\$ -	\$ -	\$ -	\$ 1,092,769	\$ 1,554	\$ 1,094,323	\$ -	\$ -	\$ -	0%	-\$ 1,554	Completed
W4319	Gray St from Stansfield St to Flinders Bridge (W4Q 19-21 & RTR)	\$ 1,500,000	\$ 1,162,985	\$ 337,015	\$ 185,057	\$ 562,816	\$ 747,873	\$ 1,314,943	\$ 1,314,943	\$ -	0%	\$ 752,127	In Progress
W3601	Brodie St & CBD Rejuvenation Works (W4Q 19/21)	\$ 2,158,000	\$ 964,000	\$ 1,194,000	\$ 57,029	\$ 118,396	\$ 175,425	\$ 1,442,971	\$ 2,100,971	\$ 658,000	46%	\$ 1,982,575	In Progress
W4595	Kerb and Channelling - Prairie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,277	\$ 197,277	\$ -	0%	\$ 197,277	In Progress
W3622	Shire Rural Roads - Reseal - Unallocated Budget	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	0%	\$ 150,000	In Progress
W3621	Shire Town Streets - Reseals - Unallocated Budget	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	0%	\$ 100,000	In Progress
W4317	Shire Roads - TIDS/RTR - 19/20 - Prairievale Rd	\$ -	\$ -	\$ -	\$ 745,289	\$ 8,418	\$ 753,707	\$ -	\$ -	\$ -	0%	-\$ 8,418	Completed
W4356	Town Streets - Recon - Hughenden - Flynn St from Moran St to Swanson St	\$ 238,000	\$ 119,000	\$ 119,000	\$ 72,931	\$ 117,489	\$ 190,420	\$ 403,069	\$ 165,069	-\$ 238,000	-59%	\$ 47,580	In Progress
W4565	Town Streets - Disraeli St (Sort out ponding issues)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	0%	\$ 100,000	In Progress
W4765	Town Streets - Byers St (Sort out ponding issues)	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	100%	\$ 50,000	New Project
W4559	Shire Roads - TIDS - Construct of Floodway - Hughenden - Glentor Rd, Flinders River Crossing	\$ 1,200,000	\$ 1,145,000	\$ 55,000	\$ -	\$ 1,192,891	\$ 1,192,891	\$ 1,000,000	\$ 1,200,000	\$ 200,000	20%	\$ 7,109	In Progress
W3307	Upgrade of Alderley crossing @CH 8.410km - Stage 1 Survey and Design + cost estimations on Dalkeith Rd (Part of W4453)	\$ -	\$ -	\$ -	\$ -	\$ 149,522	\$ 149,522	\$ -	\$ -	\$ -	0%	-\$ 149,522	In Progress
W3314	Upgrade of Alderley crossing @CH 8.410km - Stage 1 Survey and Design + cost estimations on Dalkeith Rd (Part of W4453)	\$ 222,123	\$ -	\$ 222,123	\$ 213,752	\$ 8,371	\$ 222,123	\$ -	\$ -	\$ -	0%	-\$ 8,371	Completed
W4453	Bridge Crossing -Alderley Crossing	\$ 6,959,681	\$ 6,959,681	\$ -	\$ 85,014	\$ 5,955,996	\$ 6,041,010	\$ 8,374,667	\$ 6,874,667	-\$ 1,500,000	-18%	\$ 918,671	In Progress
W4458	Floodways - 2019/2020 - RTR/TIDS - Prairievale Road - 2 Floodways at Ch. 31.5 and Ch.56.4	\$ -	\$ -	\$ -	\$ -	\$ 26,354	\$ 26,354	\$ -	\$ 26,354	\$ 26,354	0%	\$ 0	Completed
W4460	Floodways - 2019/2020 - RTR/TIDS - Ashton Road Ch. 35.8	\$ -	\$ -	\$ -	\$ -	-\$ 41,663	-\$ 41,663	\$ -	-\$ 41,663	-\$ 41,663	0%	\$ 0	Completed
W4528	Floodways - 2019/2020 - RTR/TIDS - Ulva Road	\$ -	\$ -	\$ -	\$ -	\$ 25,934	\$ 25,934	\$ -	\$ 25,934	\$ 25,934	0%	\$ -	Completed
W4668	Shire Rural Roads Reseal - Old Richmond Road	\$ -	\$ -	\$ -	\$ -	\$ 63,911	\$ 63,911	\$ -	\$ 63,911	\$ 63,911	0%	\$ 0	Completed
TOTAL ROADS ASSETS		\$ 13,918,349	\$ 11,209,421	\$ 2,708,928	\$ 2,618,809	\$ 8,338,723	\$ 10,957,532	\$ 14,312,600	\$ 13,583,828	-\$ 728,772	-5%	\$ 5,245,105	

WATER

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W4306	Economic Development - Hughenden Second Water Reservoir	\$ 4,779,500	\$ 2,867,700	\$ 1,911,800	\$ 1,219,254	\$ 3,014,235	\$ 4,233,489	\$ 3,560,246	\$ 3,560,246	\$ -	0%	\$ 546,011	In Progress
W1264	Chlorine Installation - Hughenden	\$ -	\$ -	\$ -	\$ -	\$ 39,399	\$ 39,399	\$ -	\$ 50,000	\$ 50,000	100%	\$ 10,601	In Progress
W2470	Water - Hughenden Water Chlorination	\$ 170,000	\$ -	\$ 170,000	\$ 19,563	\$ 750	\$ 20,314	\$ 150,437	\$ 100,437	-\$ 50,000	-33%	\$ 99,687	In Progress
W4397	Water Mains 2019-2020 Upgrade-Gray Street Upgrade - As per Replacement Program	\$ -	\$ -	\$ -	\$ -	\$ 19,938	\$ 19,938	\$ -	\$ 19,938	\$ 19,938	100%	\$ 0	Completed
W4567	Water Mains 2020-2021 Upgrade - As per Replacement Program	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ 31,424	\$ 31,424	\$ 250,000	\$ 230,062	-\$ 19,938	-8%	\$ 198,638	In Progress
W4102	Water - No 6 Bore - Relining & New Pump	\$ 32,017	\$ -	\$ 32,017	\$ 29,520	\$ 2,497	\$ 32,017	\$ -	\$ 2,497	\$ 2,497	100%	-\$ 0	Completed
W3917	Torrens Creek Water Supply - Capital Upgrade	\$ 250,000	\$ -	\$ 250,000	\$ 177,810	\$ 14,806	\$ 192,616	\$ 72,190	\$ 72,190	\$ -	0%	\$ 57,384	In Progress
W4578	Small Towns - Prairie - Smart Water Meters	\$ 35,000	\$ -	\$ 35,000	\$ -	\$ 3,356	\$ 3,356	\$ 35,000	\$ 35,000	\$ -	0%	\$ 31,644	In Progress
W4568	Water - No 2 Bore - Switchboard	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	0%	\$ 15,000	In Progress
W4569	Water - Spare Bore - Pump & Motor	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ 4,144	\$ 4,144	\$ 15,000	\$ 15,000	\$ -	0%	\$ 10,856	In Progress
W4570	Water - Purchase Wellmaster	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	0%	\$ 25,000	In Progress
W4571	Water - Purchase Electric Cable	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 15,131	\$ 15,131	\$ 18,000	\$ 18,000	\$ -	0%	\$ 2,869	In Progress
W4573	Water - Purchase of new Bore No. 5	\$ 800,000	\$ 480,000	\$ 320,000	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000	\$ -	0%	\$ 800,000	In Progress
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	0%	\$ 100,000	In Progress
TOTAL WATER ASSETS		\$ 6,489,517	\$ 3,347,700	\$ 3,141,817	\$ 1,446,147	\$ 3,146,395	\$ 4,592,542	\$ 5,240,873	\$ 5,043,370	-\$ 197,503	-4%	\$ 1,896,975	

SEWERAGE

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
W4579	Small Towns - Torrens Creek - New Septic Tank & Trench (Torrens Crk RFDS)	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	10,000.00	\$ -	0%	\$ 10,000	Completed
W4575	Sewerage - Fence @ STP	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 19,716	\$ 19,716	\$ 30,000	19,716.00	-\$ 10,284	-34%	-\$ 0	Completed
W4576	Sewerage - Clear Scada Upgrade	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	60,000.00	\$ -	0%	\$ 60,000	In Progress
W1655	Spare Pump for Sewerage Pump Station No. 2	\$ -	\$ -	\$ -	\$ -	\$ 11,696	\$ 11,696	\$ -	11,696.00	\$ 11,696	100%	-\$ 0	Completed
TOTAL SEWERAGE ASSETS		\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 31,412	\$ 31,412	\$ 100,000	\$ 101,412	\$ 1,412	1%	\$ 70,000	

PLANT AND EQUIPMENT

Works Order Number	Description	Total Project Cost	External Funding	Council Contribution	Expenditure Carried Over From Previous Years	Current YTD Expenditure 20-21	Total Expenditure To date	Original Budget 20-21	Revised Budget 20-21	\$ Increase/ (Decrease) Budget 20-21	% Increase/ (Decrease) Budget 20-22	Available Balance 20-21	Comments
	Plant Purchases - Per Program (Net)	\$ 2,948,532	\$ 834,136	\$ 2,114,396	\$ -	\$ 417,422	\$ 417,422	\$ 2,948,532	\$ 2,948,532	\$ -	0%	\$ 2,531,110	In Progress
TOTAL PLANT AND EQUIPMENT ASSETS		\$ 2,948,532	\$ 834,136	\$ 2,114,396	\$ -	\$ 417,422	\$ 417,422	\$ 2,948,532	\$ 2,948,532	\$ -	0%	\$ 2,531,110	
GRAND TOTAL		\$ 37,037,884	\$ 25,985,322	\$ 11,052,562	\$ 4,824,432	\$ 13,944,510	\$ 18,768,942	\$ 27,352,582	\$ 34,456,288	\$ 7,103,706	26%	\$ 20,511,778	
			70%	30%		40%						60%	

Flinders Shire Council

Budget Statement of Comprehensive Income For the year ended 30 June 2021

	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21	21/22 Budget	22/23 Budget	23/24 Budget	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 Budget	29/30 Budget
\$'000												
Income from Continuing Operations												
<u>Recurrent Revenue</u>												
Rates, Levies and Charges	3,165	4,198	4,226	4,353	4,483	4,618	4,756	4,899	5,046	5,197	5,353	5,514
Fees and Charges	882	1,458	1,399	1,441	1,484	1,529	1,575	1,622	1,670	1,721	1,772	1,825
Rental Income	111	141	156	161	166	170	176	181	186	192	198	204
Interest and Investment Revenue	154	532	286	286	286	286	286	286	286	286	286	286
Sales Revenue	8,218	19,410	25,374	28,210	15,980	16,459	16,953	17,462	17,986	18,525	19,081	19,653
Other Income	299	146	183	183	183	183	183	183	183	183	183	183
Grants, Subsidies, Contributions and Donations	7,768	20,116	20,514	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002
Total Recurrent Revenue	20,597	46,001	52,138	49,633	38,032	39,159	40,320	41,515	42,747	44,015	45,321	46,667
Expenses from Continuing Operations												
<u>Recurrent Expenses</u>												
Employee Benefits	5,766	12,243	14,126	10,710	11,031	11,362	11,703	12,054	12,416	12,788	13,172	13,567
Materials and Services	12,609	28,957	31,994	33,820	21,796	22,450	23,123	23,817	24,532	25,268	26,026	26,806
Finance Costs	57	153	153	156	159	164	169	174	179	184	190	196
Depreciation	3,008	4,188	4,694	4,788	4,884	4,981	5,081	5,183	5,286	5,392	5,500	5,610
Total Recurrent Expenses	21,440	45,541	50,967	49,474	37,870	38,957	40,076	41,228	42,413	43,632	44,887	46,179
Net Operating Result	(843)	460	1,171	160	162	202	244	288	334	383	434	488
<u>Capital Revenue</u>												
Grants, Subsidies, Contributions and Donations	6,505	13,587	14,736	9060	3867	8671	8542	3701	3801	3701	3701	3801
Capital Income	-											
Total Capital Income	6,505	13,587	14,736	9,060	3,867	8,671	8,542	3,701	3,801	3,701	3,701	3,801
Capital Expenses	-	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
Total Capital Expenses	-	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
Net Result	5,662	14,097	15,957	9,270	4,079	8,923	8,836	4,039	4,185	4,134	4,185	4,339
<u>Other Comprehensive Income</u>												
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-	0	0	0	0	0	0	0	0	0
Total Comprehensive Income	5,662	14,097	15,957	9,270	4,079	8,923	8,836	4,039	4,185	4,134	4,185	4,339

Flinders Shire Council

Budget Statement of Financial Position As at 30 June 2021

	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21	21/22 Budget	22/23 Budget	23/24 Budget	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 Budget	29/30 Budget
\$'000												
ASSETS												
Current Assets												
Cash and Cash Equivalents	19,659	22,682	25,161	23,898	22,258	21,158	20,106	19,401	18,767	18,358	18,337	18,429
Trade and Other Receivables	1,781	1,039	1,188	1,070	1,102	1,135	1,169	1,204	1,241	1,278	1,316	1,356
Inventories	423	702	702	723	745	767	790	814	838	863	889	916
Contract Assets	-	-	765	500	200	200	200	200	200	200	200	200
Other	-	43	43	44	46	47	48	50	51	53	54	56
Total Current Assets	21,863	24,466	27,859	26,235	24,351	23,307	22,313	21,669	21,097	20,752	20,796	20,957
Non-Current Assets												
Trade and Other Receivables	1	2	2	2	2	2	2	2	2	2	2	2
Property, Plant and Equipment	229,529	242,377	246,425	255,902	258,196	267,737	277,143	281,120	285,456	289,515	293,135	296,896
Intangible Assets	1,022		1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
Total Non-Current Assets	230,552	242,379	247,449	256,926	259,220	268,761	278,167	282,144	286,480	290,539	294,159	297,920
TOTAL ASSETS	252,415	266,845	275,308	283,161	283,571	292,068	300,480	303,813	307,577	311,291	314,955	318,877
LIABILITIES												
Current Liabilities												
Trade and Other Payables	832	1,352	1,272	1,437	1,479	1,523	1,569	1,616	1,665	1,715	1,766	1,819
Contract Liabilities	-	-	5,241	3,741	500	500	500	500	500	500	500	500
Borrowings	444	548	548	940	940	940	940	657	657	657	555	555
Provisions	1,596	613	1,430	1,450	1,470	1,490	1,510	1,530	1,550	1,570	1,590	1,610
Total Current Liabilities	2,872	2,513	8,491	7,568	4,389	4,453	4,519	4,303	4,372	4,442	4,411	4,484
Non-Current Liabilities												
Borrowings	1,858	3,389	9,327	8,827	8,327	7,827	7,327	6,827	6,327	5,827	5,327	4,827
Provisions	984	494	494	500	510	520	530	540	550	560	570	580
Total Non-Current Liabilities	2,842	3,883	9,821	9,327	8,837	8,347	7,857	7,367	6,877	6,387	5,897	5,407
TOTAL LIABILITIES	5,714	6,396	18,312	16,895	13,226	12,800	12,376	11,670	11,249	10,829	10,308	9,891
NET COMMUNITY ASSETS	246,701	260,449	256,996	266,266	270,345	279,268	288,104	292,143	296,328	300,462	304,647	308,986
COMMUNITY EQUITY												
Asset Revaluation Surplus	89,444	88,523	89,444	89,444	89,444	89,444	89,444	89,444	89,444	89,444	89,444	89,444
Retained Surplus/(Deficiency)	157,257	171,926	167,552	176,822	180,901	189,824	198,660	202,699	206,884	211,018	215,203	219,542
TOTAL COMMUNITY EQUITY	246,701	260,449	256,996	266,266	270,345	279,268	288,104	292,143	296,328	300,462	304,647	308,986

Flinders Shire Council

Budget Statement of Cashflows For the year ended 30 June 2021

\$'000	YTD 28/02/2021	Original Budget 20/21	Revised Budget 20/21	21/22 Budget	22/23 Budget	23/24 Budget	24/25 Budget	25/26 Budget	26/27 Budget	27/28 Budget	28/29 Budget	29/30 Budget
Cash Flows from Operating Activities												
Receipts from Customers	14,079	25,849	32,524	34,202	22,132	22,795	23,474	24,072	24,703	25,637	26,402	27,167
Payments to Suppliers and Employees	(25,405)	(40,845)	(47,425)	(44,940)	(32,757)	(33,740)	(34,873)	(35,688)	(36,820)	(38,032)	(39,100)	(40,249)
	(11,326)	(14,996)	(14,901)	(10,738)	(10,625)	(10,945)	(11,399)	(11,616)	(12,117)	(12,395)	(12,698)	(13,082)
Receipts:												
Investment and Interest Revenue Received	154	532	286	286	286	286	286	286	286	286	286	286
Rental Income	111	141	156	161	166	170	176	181	186	192	198	204
Non Capital Grants and Contributions	7,768	20,116	20,514	15,000	15,450	15,914	16,391	16,883	17,389	17,911	18,448	19,002
Payments:												
Finance Costs	(57)	(153)	(153)	(159)	(162)	(164)	(169)	(174)	(179)	(184)	(190)	(196)
Net Cash Flow - Operating Activities	(3,350)	5,640	5,902	4,550	5,115	5,261	5,285	5,560	5,565	5,810	6,044	6,214
Cash Flows from Investing Activities												
Receipts:												
Sale of Property, Plant and Equipment	-	834	834	500	500	500	500	500	500	500	500	500
Grants, Subsidies, Contributions and Donations	6,505	13,587	14,736	9,060	3,867	8,671	8,542	3,701	3,801	3,701	3,701	3,801
Payments:												
Purchase of Property, Plant and Equipment	(14,166)	(28,860)	(34,456)	(14,433)	(10,182)	(14,592)	(14,439)	(9,809)	(9,843)	(9,763)	(9,711)	(9,868)
Net Cash Flow - Investing Activities	(7,661)	(14,439)	(18,886)	(4,873)	(5,815)	(5,421)	(5,397)	(5,608)	(5,542)	(5,562)	(5,510)	(5,567)
Cash Flows from Financing Activities												
Receipts:												
Proceeds from Borrowings and Advances	-	1,911	7,776	-	-	-	-	-	-	-	-	-
Payments:												
Repayment of Borrowings and Advances	(247)	(548)	(548)	(940)	(940)	(940)	(940)	(657)	(657)	(657)	(555)	(555)
Net Cash Flow - Financing Activities	(247)	1,363	7,228	(940)	(940)	(940)	(940)	(657)	(657)	(657)	(555)	(555)
Net Increase/(Decrease) for the year	(11,258)	(7,436)	(5,756)	(1,263)	(1,640)	(1,100)	(1,052)	(705)	(634)	(409)	(21)	92
plus: Cash and Cash Equivalents - beginning	30,917	30,118	30,917	25,161	23,898	22,258	21,158	20,106	19,401	18,767	18,358	18,337
CASH AND CASH EQUIVALENTS - CLOSING	19,659	22,682	25,161	23,898	22,258	21,158	20,106	19,401	18,767	18,358	18,337	18,429

Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 30 June 2021

<u>\$'000</u>	Asset Revaluation Surplus	Retained Surplus	Total Equity
Revised Budget 20/21			
Opening Balance as at 1 July 2020	89,444	151,595	279,268
Net Result	-	15,957	15,957
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2021	89,444	167,552	256,996
Revised Budget 21/22			
Opening Balance as at 1 July 2021	89,444	167,552	256,996
Net Result	-	9,270	9,270
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2022	89,444	176,822	266,266
Revised Budget 22/23			
Opening Balance as at 1 July 2022	89,444	176,822	266,266
Net Result	-	4,079	4,079
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2023	89,444	180,901	270,345
Revised Budget 23/24			
Opening Balance as at 1 July 2022	89,444	180,901	270,345
Correction to Opening Balance			
Net Result	-	8,923	8,923
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	-	-	-
Equity Balance as at 30 June 2023	89,444	189,824	279,268

FLINDERS SHIRE COUNCIL
BUDGET MEASURE OF FINANCIAL SUSTAINABILITY
AS AT 30 JUNE 2021

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

Approximation of the extent to which the infrastructure assets managed are being replaced as these reach the end of their useful lives.

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
193.51%	190.24%	218.36%	299.69%	286.37%	190.54%	187.20%	182.04%	177.60%	176.91%

Net Financial Liabilities Ratio

(Total Liabilities – Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

Indicator of the extent to which the net financial liabilities can be serviced by its operating revenue.

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
(18.31%)	(18.82%)	(29.25%)	(26.83%)	(24.65%)	(24.09%)	(23.04%)	(22.54%)	(23.14%)	(23.71%)

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 – 15%

Indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
2.25%	0.32%	0.43%	0.52%	0.61%	0.69%	0.78%	0.87%	0.96%	1.05%

POLICY TITLE:	Revenue Policy
POLICY NUMBER:	52
REVISION NUMBER:	5
TRIM REFERENCE:	SF14/411 - R19/3964
RESOLUTION NUMBER:	2557
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance - Practice Governance

1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the Local Government Act 2009 and the Local Government Regulation 2012.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the Planning Act 2016.

4. POLICY PROVISIONS

General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

Principles for levying rates and charges

- Council will charge a community charge as a contribution to services such as street lighting, airport, sport and recreation facilities, infrastructure maintenance and cemeteries;
- The community charge will be equal for each property;
- Water, waste and wastewater charges will be levied on owners and occupiers of the land.

Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the Local Government Regulation 2012 is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

5. RELATED LEGISLATION

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193

6. RELATED DOCUMENTS

- Annual Budget
- Revenue Statement
- Accounts Receivable Policy

7. REVIEW TRIGGER

Policy is to be reviewed annually.

8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number

COUNCIL POLICY

Pensioner Rate Concessions Policy



POLICY TITLE:	Pensioner Rate Concessions Policy
POLICY NUMBER:	43
REVISION NUMBER:	5
TRIM REFERENCE:	SF14/411 - R19/3967
RESOLUTION NUMBER:	2560
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance – Best Practice Governance

1. OBJECTIVE

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

2. DEFINITIONS

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

2.1 Approved Pensioner

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1 Differential Residential Rate Categories of 1, of 5, 6, 7 or 8.

2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1000.00 per annum.

3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

COUNCIL POLICY

Pensioner Rate Concessions Policy



4. APPLICATION FOR RATE CONCESSION

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

5. LAPSED SUBSIDY

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

6. PENSIONER REMISSION AMOUNT

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

7. RELATED LEGISLATION

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

8. REVIEW TRIGGER

Policy is to be reviewed annually in line with the Revenue Policy.

9. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

10. APPROVAL

Adopted at the June 2020 Council Budget Meeting - Resolution Number

POLICY TITLE:	Revenue Statement
POLICY NUMBER:	53
REVISION NUMBER:	3
TRIM REFERENCE:	SF14/411 - R19/3968
RESOLUTION NUMBER:	2561
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	30 June 2020
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2021
RESPONSIBLE DEPARTMENT:	Finance
LINK TO CORPORATE PLAN:	Governance - Practice Governance

1. REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2021. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Vacant Land - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 - Section 25 Valuation.
2	Vacant Land - Other <4Ha	All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 - Section 25 Valuation.
3	Vacant Land - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 - Section 25 Valuation, and 86 - Horses.
4	Vacant Land - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 - Section 25 Valuation, and 86 - Horses.
5	Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
6	Residential - Other <4Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
7	Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
8	Residential - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
9	Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 - Multi unit dwelling (flats), 07 - 09 - Guest house/private hotel, Building Units, Group Title, 21 - Residential Institutions (Non-Medical Care), and 97 - Welfare home/institution.

RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2	Commercial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial , 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3	Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
4	Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
5	Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel.
6	Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel.
7	Other Commercial	All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2	Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.
3	Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4	Transformer Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers.
5	Transformer Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers.
6	Industrial - Transport Terminals	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
7	Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
8	Industrial - Service Station, Oil Depot	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9	Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.

RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

Differential Category	Description	Criteria
1	Rural Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
2	Rural Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
3	Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
4	Rural Land <500Ha Level 2	All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
5	Rural Land ≥500Ha Level 2	All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
6	Rural Land – Agricultural Level 2	All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
7	Rural Land <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
8	Rural Land ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

Differential Category	Description	Criteria
9	Rural Land – Agricultural Level 3	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
10	Rural Land <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
11	Rural Land ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
12	Rural Land – Agricultural Level 4	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
13	Rural Land <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
14	Rural Land ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
15	Rural Land – Agricultural Level 5	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

RATE CODE 5 – SPECIAL RATE - WILD DOG CONTROL

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Special Rate – Wild Dog Control	<p>All Land, in the Council area, being rural properties (per assessment) classified as Category 4 being all land within the Shire which the Valuer-General has identified as Rural Land in the following way:</p> <ul style="list-style-type: none"> - All Category 4 Rural Land within the Shire with a charging valuation greater than \$50,000; - All properties valued less than \$50,000 having an area greater than 4,000 Ha; and - All properties (assessments) having an area less than 200 Ha are exempt from the levy.

RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.
2	Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.
3	Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
4	Loading Facility <10ha	All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.
5	Loading Facility ≥10Ha	All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Intensive Accommodation 15 – 50 Person	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
2	Intensive Accommodation 51 – 100 Person	All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.
3	Intensive Accommodation 101 – 200 Person	All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.
4	Intensive Accommodation 201 – 300 Person	All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.
5	Intensive Accommodation >300 Person	All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.
6	Mining Lease <10 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.
7	Mining Leases <10 Employees & 5 - < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.
8	Mining Leases <10 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees.
9	Mining Lease 10 - 50 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
10	Mining Leases 10 - 50 Employees & 5 - 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100Ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
11	Mining Leases 10 - 50 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area of 100Ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
12	Mining Leases 51 – 100 Employees	Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
13	Mining Leases 101 – 200 Employees	Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
14	Mining Leases 201 – 300 Employees	Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
15	Mining Leases >300 Employees	Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
16	Major Transmission Site	All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area of greater than 5Ha.
17	Electricity Generation <10MW	All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.
18	Electricity Generation ≥10MW	All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watts or more.
19	Petroleum Lease – Gas <1,000Ha	Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

Differential Category	Description	Criteria
20	Petroleum Lease - Gas $\geq 1,000$ Ha	Petroleum Leases issued within the Council area with an area of 1,000Ha or more.
21	Petroleum Lease – Oil <10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.
22	Petroleum Lease – Oil ≥ 10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.
23	Petroleum Other <400Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.
24	Petroleum Other ≥ 400 Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:

Differential Category	Description	Criteria
1	Solar/Wind Farm/Battery Storage 1<50 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW.
2	Solar/Wind Farm/Battery Storage 50<100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW.
3	Solar/Wind Farm/Battery Storage 100<200 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW but lower than 200MW.
4	Solar/Wind Farm/Battery Storage 200<300 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 200MW but lower than 300MW.
5	Solar/Wind Farm/Battery Storage 300<400 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 300MW but lower than 400MW.
6	Solar/Wind Farm/Battery Storage 400<500 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 400MW but lower than 500MW.
7	Solar/Wind Farm/Battery Storage 500<700 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 500MW but lower than 700MW.
8	Solar/Wind Farm/Battery Storage 700<900 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 700MW but lower than 900MW.
9	Solar/Wind Farm/Battery Storage 900<1,100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 900MW but lower than 1,100MW.
10	Solar/Wind Farm/Battery Storage 1,100 MW & above	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1,100 MW and above.

3. UTILITY CHARGES

WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400

HUGHENDEN WATER SUPPLY (continued)	Units	Annual Allowance (kl)
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY	Units	Annual Allowance (kl)
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Gold Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<i>Vacant Land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be fixed by Resolution of Council at time of connection.

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

4. SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

HUGHENDEN SEWERAGE CHARGES		
Description		Unit
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
NOTE A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal		

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being seweraged and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

Vacant Land

For each area of land capable of being seweraged that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

5. CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Units
1	Residential Property <ul style="list-style-type: none"> Charged at 10 Units per Bin issued One Bin is issued to all residences. Cleared once a week 	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Two Bins issued to all businesses Cleared three times per week. 20 Units minimum charge. 	20
3	Motel Units <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
4	Licensed Premises <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
5	Hospitals <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Four Bins issued Cleared once a week 40 Units minimum charge 	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> e.g. QCWA, Guides, Church and associated halls, sports clubs. One bin issued to all facilities Cleared once a week 5 Units minimum charge 	5
7	Schools over 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Four Bins issued all facilities Cleared three times per week 	40
8	Council Street Bins <ul style="list-style-type: none"> Charged at 5 Units per Bin issued Cleared three times per week 	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Cleared once per week 	10
# All extra bins over the minimum allocation will cost 5 Units per bin per annum		
# Replacement bins will be provided at cost.		

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

6. SPECIAL RATES

Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the Local Government Act 2009, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a charging valuation greater than \$50,000;
All properties valued less than \$50,000 having an area greater than 4,000ha; and
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$122,569 per annum with the levy raising approximately \$91,010 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

Additional Revenue Policies

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

7. RATES AND CHARGES

Categorisation Of Land

That in accordance with the Local Government Act 2009 & the Local Government Regulation 2012, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the Local Government Act 2009, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2021 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2020-2021 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the Local Government Regulation 2012. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

Rate Code	Differential Category	Description	2020/21 Cents in The \$	2020/21 Minimum General Rate
1	1	Vacant Land - Hughenden <1Ha	4.9202	\$376.91
1	2	Vacant Land - Other <4Ha	1.8420	\$354.73
1	3	Vacant Land - Hughenden 1 - 50Ha	2.8895	\$609.70
1	4	Vacant Land - Other 4 - 50Ha	6.1611	\$554.27
1	5	Residential - Hughenden <1Ha	4.8203	\$376.91
1	6	Residential - Other <4Ha	3.4830	\$354.73
1	7	Residential - Hughenden 1 - 50Ha	2.7709	\$521.02
1	8	Residential - Other 4 - 50Ha	3.0420	\$332.57
1	9	Multi Residential - Units	3.7500	\$421.25
2	1	Commercial - Hughenden	3.9996	\$437.87
2	2	Commercial - Other	1.9950	\$332.57
2	3	Hotel <25 Rooms	5.1634	\$1,662.83
2	4	Hotel ≥25 Rooms	5.8339	\$2,217.10
2	5	Motel <25 Rooms	5.5430	\$1,662.81
2	6	Motel ≥25 Rooms	5.5690	\$2,217.08
2	7	Other Commercial	5.5690	\$332.57
3	1	Industrial – Hughenden	2.9646	\$421.25
3	2	Industrial–Hughenden Industrial Estate	3.3963	\$532.10
3	3	Industrial – Other	1.9110	\$332.57
3	4	Transformer Sites <1Ha	1.9148	\$421.25
3	5	Transformer Sites ≥1Ha	3.8285	\$831.41
3	6	Industrial - Transport Terminals	4.4140	\$1,330.25
3	7	Industrial - Transport Terminals - Other	1.9110	\$332.57

COUNCIL POLICY

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3	8	Industrial - Service Station, Oil Depot	4.0457	\$421.25
3	9	Industrial - Service Station, Oil Depot - Other	2.5477	\$332.57
4	1	Rural Land <500Ha – Level 1	0.00636	\$387.99
4	2	Rural Land – Grazing ≥500Ha – Level 1	0.00499	\$532.10
4	3	Rural Land – Agriculture – Level 1	0.00632	\$1,108.54
4	4	Rural Land <500Ha – Level 2	0.00695	\$1,108.54
4	5	Rural Land – Grazing ≥500Ha – Level 2	0.00526	\$1,385.67
4	6	Rural Land – Agriculture – Level 2	0.00652	\$2,217.08
4	7	Rural Land <500Ha – Level 3	0.00674	\$2,217.08
4	8	Rural Land – Grazing ≥500Ha – Level 3	0.00677	\$2,217.08
4	9	Rural Land – Agriculture – Level 3	0.00632	\$2,217.08
4	10	Rural Land <500Ha – Level 4	0.00674	\$5,542.69
4	11	Rural Land – Grazing ≥500Ha – Level 4	0.00522	\$5,542.69
4	12	Rural Land – Agriculture – Level 4	0.00677	\$5,542.69
4	13	Rural Land <500Ha – Level 5	0.00675	\$22,170.75
4	14	Rural Land – Grazing ≥500Ha – Level 5	0.00678	\$22,170.75
4	15	Rural Land – Agriculture – Level 5	0.00632	\$22,170.75
5	1	Special Rate – Wild Dog Control	0.0003074	\$218.55
6	1	Extractive Industry <5000 Tonnes	0.00710	\$2,217.08
6	2	Extractive Industry 5000-100000 Tonnes	0.00710	\$5,542.69
6	3	Extractive Industry >100000 Tonnes	0.00710	\$22,170.75
6	4	Loading Facility <10Ha	3.7904	\$1,108.54
6	5	Loading Facility ≥10Ha	3.7904	\$2,217.08
7	1	Intensive Accommodation 15-50 Persons	3.7904	\$5,542.69
7	2	Intensive Accommodation 51 - 100 Persons	3.7904	\$11,085.38
7	3	Intensive Accommodation 101 - 200 Persons	3.7904	\$22,170.75
7	4	Intensive Accommodation 201 - 300 Persons	3.7904	\$33,256.13
7	5	Intensive Accommodation >300 Persons	3.7904	\$44,341.50
7	6	Mining Leases <10 Employees & <5Ha	3.7904	\$831.41
7	7	Mining Leases <10 Employees & 5 - <100Ha	3.7904	\$1,108.54
7	8	Mining Leases <10 Employees & ≥100Ha	3.7904	\$1,385.67
7	9	Mining Leases <50 Employees & <5Ha	3.7904	\$554.27
7	10	Mining Leases <50 Employees & 5 - <100Ha	3.7904	\$5,542.69
7	11	Mining Leases <50 Employees & ≥100Ha	3.7904	\$55,426.88
7	12	Mining Leases 51 - 100 Employees	3.7904	\$110,853.75
7	13	Mining Leases 101 - 200 Employees	3.7904	\$221,707.50
7	14	Mining Leases 201 - 300 Employees	3.7904	\$332,561.25
7	15	Mining Leases >300 Employees	3.7904	\$443,415.00
7	16	Major Transmission Site	3.7904	\$5,542.69
7	17	Electricity Generation <10MW	3.7904	\$11,085.38
7	18	Electricity Generation ≥10MW	3.7904	\$22,170.75
7	19	Petroleum Lease – Gas <1,000Ha	3.7904	\$5,542.69
7	20	Petroleum Lease – Gas ≥1,000Ha	3.7904	\$11,085.38
7	21	Petroleum Lease – Oil <10 Wells	3.7904	\$5,542.69
7	22	Petroleum Lease – Oil ≥10 Wells	3.7904	\$11,085.38
7	23	Petroleum - Other <400Ha	3.7904	\$2,771.35
7	24	Petroleum - Other ≥400Ha	3.7904	\$5,542.69

8	1	Solar/Wind Farm/Battery Storage 1<50MW	3.7904	\$16,222.50
8	2	Solar/Wind Farm/Battery Storage 50<100MW	3.7904	\$32,445.00
8	3	Solar/Wind Farm/Battery Storage 100<200MW	3.7904	\$48,667.50
8	4	Solar/Wind Farm/Battery Storage 200<300MW	3.7904	\$64,890.00
8	5	Solar/Wind Farm/Battery Storage 300<400MW	3.7904	\$81,112.50
8	6	Solar/Wind Farm/Battery Storage 400<500MW	3.7904	\$97,335.00
8	7	Solar/Wind Farm/Battery Storage 500<700MW	3.7904	\$113,557.50
8	8	Solar/Wind Farm/Battery Storage 700<900MW	3.7904	\$129,780.00
8	9	Solar/Wind Farm/Battery Storage 900<1,100MW	3.7904	\$146,002.50
8	10	Solar/Wind Farm/Battery Storage 1,100MW & Above	3.7904	\$162,225.00

Issue Of Notices

That in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Notices for the financial year ending 30 June 2021 will be issued quarterly. Levy Issue and Due Dates are shown in the table below.

Interest On Rates And Charges

That, in accordance with Section 94 of the Local Government Act 2009 and Section 133 of the Local Government Regulation 2012 Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.53 per cent (8.53%) per annum Compound Interest, for the year ending 30 June 2021 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

Last Day for Payment of Rates

That, in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Flinders Shire Council makes the last date for the payment of the four rate levies as per the table below. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

LEVY NUMBER	ISSUE DATE	DUE DATE
Levy 1	5 August 2020	4 September 2020
Levy 2	4 November 2020	4 December 2020
Levy 3	3 February 2021	5 March 2021
Levy 4	5 May 2021	4 June 2021

Water Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Water Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Water	\$70.49 per unit	\$72.60 per unit
Additional Charges		
Excess Water	\$1.00 per kilolitre	\$1.00 per kilolitre
Miscellaneous Sales	\$5.00 per kilolitre	\$5.00 per kilolitre
Water Allowance	One (1) Unit=120KI	One (1) Unit=120KI

Sewerage Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Sewage Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Sewage	\$60.72 per unit	\$62.54 per unit

Cleansing Service Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue policy is:

ITEM	2019-2020 5% INCREASE	2020-2021 3% INCREASE
Unit of Cleansing	\$22.75 per unit	\$23.43 per unit

Special Rate – Wild Dog Control

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue Policy is:

	2019-2020 3% INCREASE	2020-2021 3% INCREASE
Rate Code 4 Rural Land	0.0002984 cents in \$UV	0.0003075 cents in \$UV
Minimum Charge	\$212.18 per Assessment	\$218.55 per Assessment

8. PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the Local Government Act 2009 and Chapter 4 Part 10 Concessions under the Local Government Regulation 2012 Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

Approved Pensioner -

- A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
- The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
- The property is to be within Rate Code 1 Differential Residential Categories of 1, 5, 6, 7 or 8.

Rates and Charges -

- General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the Local Government Act 2009.

Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the quarter commences eg 30 June, 30 September, 31 December and/or 31 March of each year.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

Lapsed Subsidy

The Council subsidy is not available –

- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

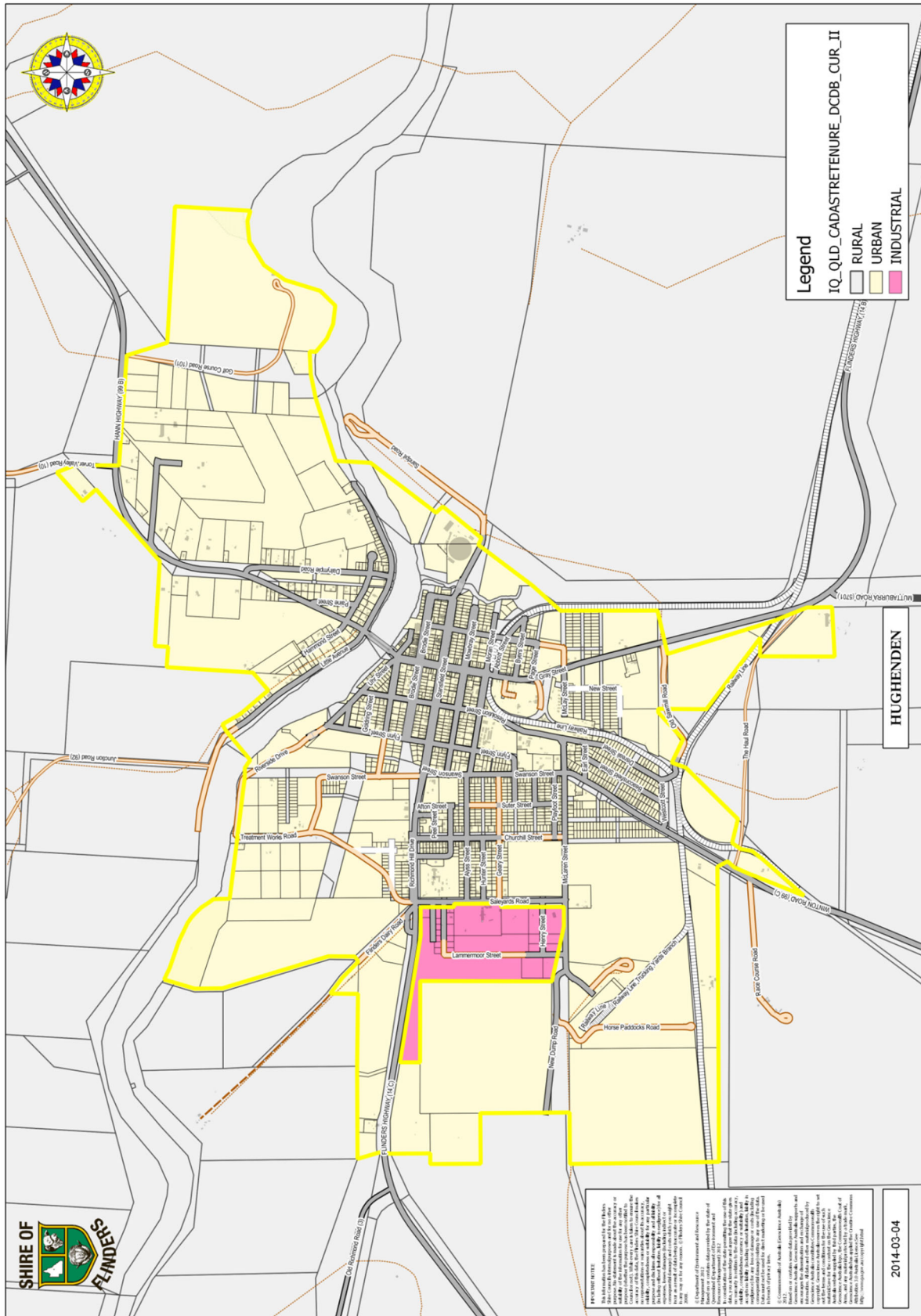
Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$500.00 per annum.

Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPENDIX A- TOWNSHIP OF HUGHENDEN – URBAN



FLINDERS SHIRE COUNCIL GENERAL RATING CATEGORIES 2020-2021

STATEMENT AS REQUIRED BY SECTION 88 OF THE LOCAL GOVERNMENT REGULATION 2012. THE RATING CATEGORY OF YOUR PROPERTY IS LISTED ON THE FRONT OF YOUR RATE NOTICE UNDER "NEW RATES AND CHARGES FOR THE PERIOD 01/07/2020 TO 30/06/2021".

IMPORTANT

By virtue of the provisions of section 88 of the Local Government Regulation 2012 you are hereby notified as follows:

- If you consider that as at the date of issue of the Notice, your land should, having regard to the description adopted by the Council, have been included in another of the Categories listed in this brochure, you may object against the categorisation of your land by posting to Flinders Shire Council, PO Box 274 HUGHENDEN QLD 4821 or lodging with the Council office at 34 Gray Street, Hughenden, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice (copies of the form are available at Council's Office at 34 Gray Street, Hughenden or on Council's website www.flinders.qld.gov.au).
- The only ground on which you may so object is that your land should, having regard to the description adopted by the Council, have been included in some other Category.
- The posting to or lodging of a Notice of Objection with the Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rate Notice.
- If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- The Category in which your land is included was identified by Flinders Shire Council.

The following are the various Categories which have been adopted by Flinders Shire Council:

RESIDENTIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Vacant Land - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 - Section 25 Valuation.

DIFFERENTIAL CATEGORY 2

Description – Vacant Land - Other <4Ha

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 - Section 25 Valuation.

DIFFERENTIAL CATEGORY 3

Description – Vacant Land - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 - Section 25 Valuation, and
- 86 - Horses.

DIFFERENTIAL CATEGORY 4

Description – Vacant Land – Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but

less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 - Section 25 Valuation, and
- 86 - Horses.

DIFFERENTIAL CATEGORY 5

Description – Residential - Hughenden <1Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 6

Description – Residential – Other <4Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 7

Description – Residential - Hughenden 1 - 50Ha

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 8

Description – Residential - Other 4 - 50Ha

Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 - Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 - Outbuildings.

DIFFERENTIAL CATEGORY 9

Description – Multi Residential - Units

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply:

- 03 - Multi unit dwelling (flats),
- 07 - 09 - Guest house/private hotel, Building Units, Group Title,
- 21 - Residential Institutions (Non-Medical Care), and
- 97 - Welfare home/institution.

COMMERCIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Commercial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 - 14 - Retail Business/Commercial,
- 15 - 27 - Retail Business (excluding 21 - Res Institutions),
- 44 - 49 - Special Uses (excluding 48), and
- 96 - 99 - General Uses.

DIFFERENTIAL CATEGORY 2

Description – Commercial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 - 13 - Retail Business/Commercial
- 15 - 27 - Retail Business (excluding 21 - Res Institutions),
- 42 - 49 - Special Uses (excluding 43 and 48), and
- 96 - 99 - General Uses.

DIFFERENTIAL CATEGORY 3

Description – Hotels <25 Rooms

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply:

- 42 - Hotel/tavern.

DIFFERENTIAL CATEGORY 4

Description – Hotels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply:

- 42 - Hotel/tavern.

DIFFERENTIAL CATEGORY 5

Description – Motels <25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply:

- 43 - Motel.

DIFFERENTIAL CATEGORY 6

Description – Motels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, which the following primary land use codes apply or should apply:

- 43 - Motel.

DIFFERENTIAL CATEGORY 7

Description – Other Commercial

Criteria - All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 41 - Child Care ex kindergarten, and
- 48 - 59 - Special Uses (excluding 49 - Caravan Park).

INDUSTRIAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Industrial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 - 39 - Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 2

Description – Industrial – Hughenden Industrial Estate

Criteria - All land in the Hughenden Industrial Estate (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised.

DIFFERENTIAL CATEGORY 3

Description – Industrial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 - 39 - Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 4

Description – Transformer Sites <1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which

the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 5

Description – Transformer Sites ≥1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 6

Description – Industrial - Transport Terminals

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 7

Description – Industrial - Transport Terminals - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 8

Description – Industrial - Service Station, Oil Depot

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

DIFFERENTIAL CATEGORY 9

Description – Industrial - Service Station, Oil Depot - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

RURAL

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Rural Land <500Ha - Level 1

Criteria – All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 2

Description – Rural Land ≥500Ha - Level 1

Criteria – All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 3

Description – Rural Land – Agricultural - Level 1

Criteria - All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 4

Description – Rural Land <500Ha – Level 2

Criteria – All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 5

Description – Rural Land ≥500Ha – Level 2

Criteria – All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 6

Description – Rural Land – Agricultural – Level 2

Criteria – All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 7

Description – Rural Land <500Ha – Level 3

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 8

Description – Rural Land ≥500Ha – Level 3

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 9

Description – Rural Land – Agricultural – Level 3

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 10

Description – Rural Land <500Ha – Level 4

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 11

Description – Rural Land ≥500Ha – Level 4

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 12

Description – Rural Land – Agricultural – Level 4

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 13

Description – Rural Land <500Ha – Level 5

Criteria - All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 14

Description – Rural Land ≥500Ha – Level 5

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 15

Description – Rural Land – Agricultural – Level 5

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Extractive Industry < 5,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.

DIFFERENTIAL CATEGORY 2

Description – Extractive Industry 5,000 - 100,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 3

Description – Extractive Industry >100,000 Tonnes
Criteria - All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 4

Description – Loading Facility <10ha
Criteria – All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.

DIFFERENTIAL CATEGORY 5

Description – Loading Facility ≥10Ha
Criteria - All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

INTENSIVE BUSINESS & INDUSTRIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description - Intensive Accommodation 15 – 50 Person
Criteria - All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

DIFFERENTIAL CATEGORY 2

Description - Intensive Accommodation 51 – 100 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.

DIFFERENTIAL CATEGORY 3

Description - Intensive Accommodation 101 – 200 Person

Criteria - All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.

DIFFERENTIAL CATEGORY 4

Description - Intensive Accommodation 300 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.

DIFFERENTIAL CATEGORY 5

Description - Intensive Accommodation >300 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.

DIFFERENTIAL CATEGORY 6

Description - Mining Lease <10 Employees & <5 Ha
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 7

Description - Mining Leases <10 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 8

Description - Mining Leases <10 Employees & ≥100Ha
Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 9

Description - Mining Lease 10 - 50 Employees & <5 Ha
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 10

Description - Mining Leases 10 - 50 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 11

Description - Mining Leases 10 - 50 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 100ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 12

Description - Mining Leases 51 – 100 Employees
Criteria - Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 13

Description - Mining Leases 101 – 200 Employees
Criteria - Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 14

Description - Mining Leases 201 – 300 Employees
Criteria - Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 15

Description - Mining Leases >300 Employees
Criteria - Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 16

Description - Major Transmission Site
Criteria - All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area greater than 5Ha.

DIFFERENTIAL CATEGORY 17

Description - Electricity Generation <10MW
Criteria - All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.

DIFFERENTIAL CATEGORY 18

Description - Electricity Generation ≥10MW
Criteria - All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watt or more.

DIFFERENTIAL CATEGORY 19

Description - Petroleum Lease – Gas <1,000Ha
Criteria - Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

DIFFERENTIAL CATEGORY 20

Description - Petroleum Lease - Gas ≥1,000Ha
Criteria - Petroleum Leases issued within the Council area with an area of 1,000Ha or more.

DIFFERENTIAL CATEGORY 21

Description - Petroleum Lease – Oil <10 Wells
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.

DIFFERENTIAL CATEGORY 22

Description - Petroleum Lease – Oil ≥10 Wells
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.

DIFFERENTIAL CATEGORY 23

Description - Petroleum Other <400Ha
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.

DIFFERENTIAL CATEGORY 24

Description - Petroleum Other ≥400Ha
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2020-2021 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Solar/Wind Farm/Battery Storage 1<50MW

Criteria –All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1MW but lower than 50MW.

DIFFERENTIAL CATEGORY 2

Description – Solar/Wind Farm/Battery Storage 50<100MW

Criteria.- All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 50MW but lower than 100MW

DIFFERENTIAL CATEGORY 3

Description – Solar/Wind Farm/Battery Storage 100<200MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 100MW but lower than 200MW.

DIFFERENTIAL CATEGORY 4

Description – Solar/Wind Farm/Battery Storage 200<300MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 200MW but lower than 300MW.

DIFFERENTIAL CATEGORY 5

Description – Solar/Wind Farm/Battery Storage 300<400MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 300MW but lower than 400MW.

DIFFERENTIAL CATEGORY 6

Description – Solar/Wind Farm/Battery Storage 400<500MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 400MW but lower than 500MW.

DIFFERENTIAL CATEGORY 7

Description – Solar/Wind Farm/Battery Storage 500<700MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 500MW but lower than 700MW.

DIFFERENTIAL CATEGORY 8

Description – Solar/Wind Farm/Battery Storage 700<900MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 700MW but lower than 900MW.

DIFFERENTIAL CATEGORY 9

Description – Solar/Wind Farm/Battery Storage 900MW but lower than 1,100MW.

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the

generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 900MW but lower than 1,100MW.

DIFFERENTIAL CATEGORY 10

Description – Solar/Wind Farm/Battery Storage 1,100MW and above

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1,100 MW and above.

DIFFERENTIAL RATE

RESIDENTIAL CATEGORIES

1 - 4.9202 cents in the dollar - Minimum	\$376.91
2 - 1.8420 cents in the dollar - Minimum	\$354.73
3 - 2.8895 cents in the dollar - Minimum	\$609.70
4 - 6.1611 cents in the dollar - Minimum	\$554.27
5 - 4.8203 cents in the dollar - Minimum	\$376.91
6 - 3.4830 cents in the dollar - Minimum	\$354.73
7 - 2.7709 cents in the dollar - Minimum	\$521.02
8 - 3.0420 cents in the dollar - Minimum	\$332.57
9 - 3.9500 cents in the dollar - Minimum	\$421.25

COMMERCIAL CATEGORIES

1 - 3.9996 cents in the dollar - Minimum	\$437.87
2 - 1.9950 cents in the dollar - Minimum	\$332.57
3 - 5.1634 cents in the dollar - Minimum	\$1,662.83
4 - 5.8339 cents in the dollar - Minimum	\$2,217.08
5 - 5.5430 cents in the dollar - Minimum	\$1,662.81
6 - 5.5690 cents in the dollar - Minimum	\$2,217.08
7 - 5.5690 cents in the dollar - Minimum	\$332.57

INDUSTRIAL CATEGORIES

1 - 2.9646 cents in the dollar - Minimum	\$421.25
2 - 3.3963 cents in the dollar - Minimum	\$532.10
3 - 1.9110 cents in the dollar - Minimum	\$332.57
4 - 1.9148 cents in the dollar - Minimum	\$421.25
5 - 3.8285 cents in the dollar - Minimum	\$831.41
6 - 4.4140 cents in the dollar - Minimum	\$1,330.25
7 - 1.9110 cents in the dollar - Minimum	\$332.57
8 - 4.0457 cents in the dollar - Minimum	\$421.25
9 - 2.5477 cents in the dollar - Minimum	\$332.57

RURAL CATEGORIES

1 - 0.00637 cents in the dollar - Minimum	\$387.99
2 - 0.00500 cents in the dollar - Minimum	\$532.10
3 - 0.00632 cents in the dollar - Minimum	\$1,108.54
4 - 0.00695 cents in the dollar - Minimum	\$1,108.54
5 - 0.00527 cents in the dollar - Minimum	\$1,385.67
6 - 0.00652 cents in the dollar - Minimum	\$2,217.08
7 - 0.00675 cents in the dollar - Minimum	\$2,217.08
8 - 0.00678 cents in the dollar - Minimum	\$2,217.08
9 - 0.00632 cents in the dollar - Minimum	\$2,217.08
10 - 0.00675 cents in the dollar - Minimum	\$5,542.69
11 - 0.00522 cents in the dollar - Minimum	\$5,542.69
12 - 0.00678 cents in the dollar - Minimum	\$5,542.69
13 - 0.00675 cents in the dollar - Minimum	\$22,170.75
14 - 0.00678 cents in the dollar - Minimum	\$22,170.75
15 - 0.00632 cents in the dollar - Minimum	\$22,170.75

EXTRACTIVE/LOADING FACILITY CATEGORIES

1 - 0.00710 cents in the dollar - Minimum	\$2,217.08
2 - 0.00710 cents in the dollar - Minimum	\$5,542.69
3 - 0.00710 cents in the dollar - Minimum	\$22,170.75
4 - 3.7904 cents in the dollar - Minimum	\$1,108.54
5 - 3.7904 cents in the dollar - Minimum	\$2,217.10

INTENSIVE BUSINESSES & MINING LEASE CATEGORIES

1 - 3.7904 cents in the dollar - Minimum	\$5,542.69
2 - 3.7904 cents in the dollar - Minimum	\$11,085.38
3 - 3.7904 cents in the dollar - Minimum	\$22,170.75
4 - 3.7904 cents in the dollar - Minimum	\$33,256.13
5 - 3.7904 cents in the dollar - Minimum	\$44,341.50
6 - 3.7904 cents in the dollar - Minimum	\$831.41
7 - 3.7904 cents in the dollar - Minimum	\$1,108.54
8 - 3.7904 cents in the dollar - Minimum	\$1,385.67
9 - 3.7904 cents in the dollar - Minimum	\$554.27
10 - 3.7904 cents in the dollar - Minimum	\$5,542.69
11 - 3.7904 cents in the dollar - Minimum	\$55,426.88

12 - 3.7904 cents in the dollar - Minimum	\$110,853.75
13 - 3.7904 cents in the dollar - Minimum	\$221,707.50
14 - 3.7904 cents in the dollar - Minimum	\$332,256.13
15 - 3.7904 cents in the dollar - Minimum	\$443,415.00
16 - 3.7904 cents in the dollar - Minimum	\$5,542.69
17 - 3.7904 cents in the dollar - Minimum	\$11,085.38
18 - 3.7904 cents in the dollar - Minimum	\$22,170.75
19 - 3.7904 cents in the dollar - Minimum	\$5,542.69
20 - 3.7904 cents in the dollar - Minimum	\$11,085.38
21 - 3.7904 cents in the dollar - Minimum	\$5,542.69
22 - 3.7904 cents in the dollar - Minimum	\$11,085.38
23 - 3.7904 cents in the dollar - Minimum	\$2,771.35
24 - 3.7904 cents in the dollar - Minimum	\$5,542.69

RENEWABLE ENERGY CATEGORIES

1 - 3.7904 cents in the dollar - Minimum	\$16,222.50
2 - 3.7904 cents in the dollar - Minimum	\$32,445.00
3 - 3.7904 cents in the dollar - Minimum	\$48,667.50
4 - 3.7904 cents in the dollar - Minimum	\$64,890.00
5 - 3.7904 cents in the dollar - Minimum	\$81,112.50
6 - 3.7904 cents in the dollar - Minimum	\$97,335.00
7 - 3.7904 cents in the dollar - Minimum	\$113,557.50
8 - 3.7904 cents in the dollar - Minimum	\$129,780.00
9 - 3.7904 cents in the dollar - Minimum	\$146,002.50
10 - 3.7904 cents in the dollar - Minimum	\$162,225.00

PENSIONER CONCESSIONS

Approved pensioners who are owner occupiers or life tenants by way of valid Will and meet all other eligibility requirements, may be entitled to a 20% State Government subsidy on rates and charges levied by Council up to a maximum of \$200 per annum. Pensioners deemed eligible for the State Government Subsidy may also be entitled to a Council Pensioner Remission of 50% on Council Rates and Charges (does not include State Fire Levy) up to a maximum rebate of \$500 per annum. To receive the subsidy, you must hold either a Queensland Pensioner Concession Card (issued by [Centrelink](#) or [Department of Veterans' Affairs](#)) or a Department of Veterans' Affairs Health Card for all conditions (Gold Card). You must also be the owner or life tenant of the property, which is your principal place of residence and located in Queensland and be legally responsible for the payment of local council rates and charges levied on that property. A life tenancy can only be created by a valid will and is effective only after the death of the property owner, or by a Supreme or Family Court order.

All applications must be made in writing on the prescribed form available at the Council Office. Applications for the 2020-2021 must be made before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year. Late applications may be considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

Only new applicants or those whose circumstances have changed need to apply. In cases of co-ownership the Council Pensioner Rate Concession will only apply if all owners meet the eligibility requirements. Full details of the State Government Subsidy can be found at <http://www.qld.gov.au/community/cost-of-living-support/rates-subsidy/> and details of Council's Pensioner Rate Concession Policy are available at Flinders Shire Council office.

CHANGE OF POSTAL ADDRESS

Change of address notifications must be lodged in writing with Council. Details of each assessment affected by the change must be advised.

INTEREST

In accordance with Section 94 of the [Local Government Act 2009](#) and Section 133 of the [Local Government Regulation 2012](#) Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.53 per cent (8.53%) per annum Compound Interest, for the year ending 30 June 2021 to be charged monthly in arrears. Interest will be charged on the current levy from the last day of the discount period.

