

## MAYOR'S 2021 / 2022 BUDGET REPORT

Please accept the Flinders Shire Council's Budget for the 2021/22 Financial Year. This budget has been a collaborative document deliberated on by all Councillors and Executive Staff. Thank you to our Council Departmental staff for the extensive work that has been undertaken to produce the Budget for the forthcoming year.

The Flinders Shire Councillors have drafted this budget with consideration to the financial needs of the Shire and the projects being undertaken to increase financial sustainability. Other issues that have been considered are the challenges of the continuing drought and COVID-19 impacts on our regional economy. Your Council continues to be motivated with our vision to deliver economic diversification for the Shire and provide jobs, opportunity and liveability to all residents and visitors to the Flinders Shire.

2021 has sadly seen another year of drought affect many areas of the pastoral properties of the Flinders Shire, and there have been the added effects of an intense plague of grasshoppers. This in turn affects the graziers, businesses and the general population of Hughenden. We have also framed this Flinders Shire Council's Budget of 2021/2022 with this in mind.

This financial year, your Council is continuing to assist and work on two major projects - the Meat Processing Facility and Feedlot and the 15 Mile Intensive Irrigation Project, the Marciano families "Flinders Magic" table grape farm. To provide for all agricultural and horticultural projects into the future your Council is undertaking ongoing planning and work of securing water needs by way of a water bank and a water strategy encompassing all of the elements required to ensure that our water licences are used productively.

Tourism remains a major focus with planning and development for Tourism Projects, development of the Flinders Discovery Centre and future projects and opportunities. We have continued working with OQTA, Overlander's Way, Australian Dinosaur Trail and other drive routes to promote our great attractions. Along with this, there is a focus on town beautification in the new budget as a way of attracting more visitors into our communities. We have begun the building and expansion of the Flinders Discovery Centre and will use any grants to furnish and develop it into a state of the art tourism facility. We have also undertaken more town beautification with the artwork on our water tanks. These projects will assist with our Tourism Strategy for the Flinders Shire.

The Flinders Shire Roads teams have been fully employed with the sealing of the \$40 million Federal Coalition Roads of Strategic Importance (ROSI) funding for the Kennedy Development Road which has been undertaken by the Flinders and Etheridge Shires. Sealing of the Torrens Creek to Aramac Road and building of the Prairie Creek Bridge replacement from the Federal Government Regional Economic Enabling Fund and the Queensland Government are ongoing. Flinders Shire has also been awarded other road works on the Flinders Highway. These funding packages have secured employment for our workforce for the foreseeable future.

Your Council has also provided for significant Shire Roads funding, and a budget for the maintenance and upgrading of Shire Roads and with the budget allocation we hope to maintain the Shire Roads to the standard that you deserve and that the required maintenance can be undertaken as needed.

### Economic Development

Council's budget will continue to provide for the development of future Economic Development and growth within the Shire. These include but are not limited to the following:

- Hughenden Meatworks and Feedlot
- 15 Mile Intensive Irrigation Project - Stage 2
- Water Bank and Water Strategy infrastructure planning and delivery
- Redevelopment of the Flinders Discovery Centre
- Future water pipe replacement, roads, town streets and footpath construction in all towns.

The Flinders Shire Council has an open-door policy to any new industry and as such we work to encourage new industry to the redeveloped Industrial Estate. Economic diversity and encouraging opportunity for our community is always our primary focus.

## **Hughenden Recreation Lake**

2021/2022 will see the Hughenden Recreation Lake come to completion. This year will see the footpath and solar lighting finished and there is provision for further BBQ facilities. We trust that you can assist us with reporting of damage at the facility and to this end we are providing security lighting and cameras in the hope of stopping some of the needless damage that is happening around the playground area.

## **General Rates**

While we strive to minimise the impact of rates on the community, CPI affects everyone. Council has taken into account inflationary cost pressures that impact on the delivery of services and will increase rates by 2.5% to cover this and other associated costs such as operational costs for new infrastructure.

Council will be issuing quarterly rates notices in a similar manner to last year. All rates and charges are payable within 30 days of issue of the rate notice and the first quarterly rates notice will be sent to ratepayers in August 2021. It is also possible to pay your 12 months rates in one payment if you prefer.

## **Wild Dog Levy**

The Wild Dog levy has increased by 2.5% for the 2021/22 financial year. This levy will continue to contribute towards the total outlays on wild dog control measures, as well Council is providing \$50,000 help to secure the employment of a second trapper.

The rates notice separately identifies the dog levy and applies to all rural lands with a valuation greater than \$50,000 or greater than 4,000 ha. All properties having an area less than 200 ha are exempt from the levy.

## **Water, Sewerage and Waste Management Charges**

Council has increased water, waste and sewerage charges by 5.0% for the 2021/2022 financial year. These charges will partially offset the costs of supply to the townships of Hughenden, Prairie, Torrens Creek and Stamford and do not reflect the actual cost of delivery. Therefore 36.6% of the cost is financed through other general revenue of Council.

Council has provided funding for Prairie water infrastructure in an endeavour to secure an improved and more secure water supply, as well as investigation of more water storage and supply requirements. There is also funding put aside for the replacement program of our town water bores.

## **Council Pensioner Rate Concessions**

Council's Pensioner Rates Concession Policy provides for concessions on General, Waste Management, Sewerage and Water Rates up to a maximum of \$500.00 for eligible pensioners.

Generally, if you are a pensioner and your home is your principal place of residence in the residential rated land categories, you are likely to be eligible to apply for the concession. For more information you can contact the Council's Revenue Officer. A copy of the policy is available at the Shire Office.

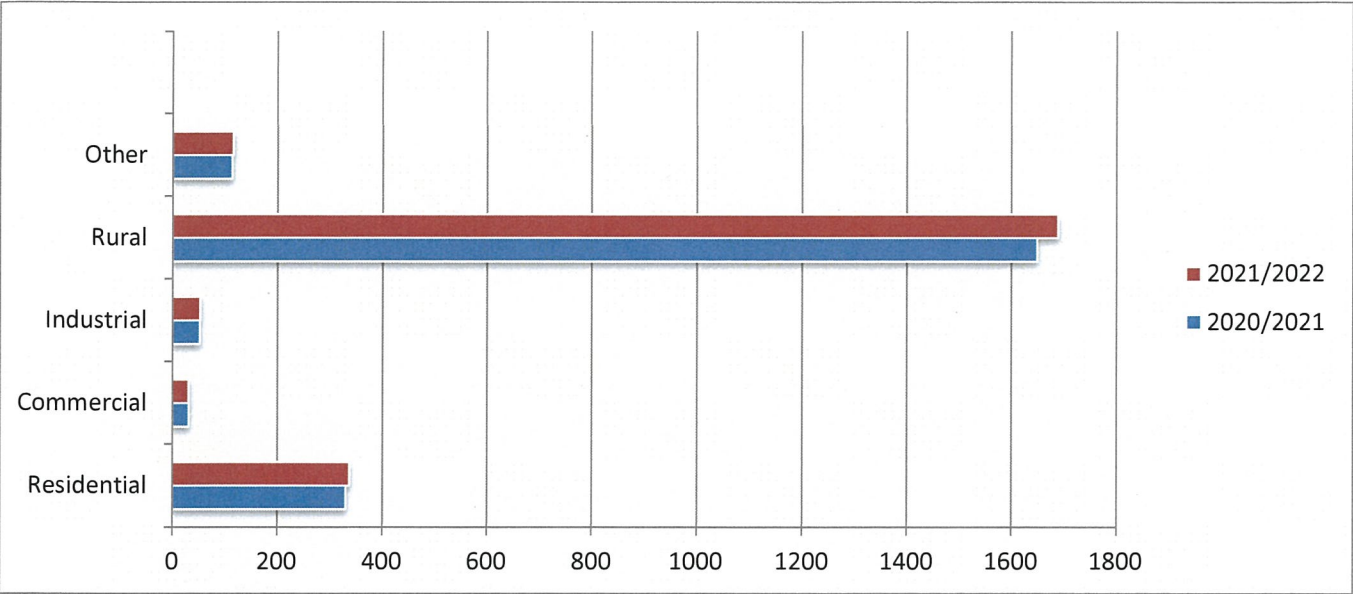
## **Community Care and Health Issues**

A major review of our Community Care Programmes has been undertaken. Changes to the Federal Funding Programmes have created many ongoing challenges to our programme delivery. The delivery of 6 programmes to approximately 120 clients across the Shire is being closely monitored by Council to cover the cost of service delivery. We have finalised an external audit to assist us with the delivery of services to Community Care clients in a financially sustainable and equitable manner.

## **Total Rates and Charges**

Total rates and charges in 2021/2022 will raise approximately \$4.4 million. There is a minimal increase overall to cover CPI and to assist with the cost of Economic Development Projects within the Shire. Your Council has kept the rate increases to a minimum. While this is entirely appropriate to assist in alleviating financial stress, this means that Council will have limited funds to maintain assets and services, plus the challenge of remaining economically sustainable into the medium to long term.

Examples of Rating Charges



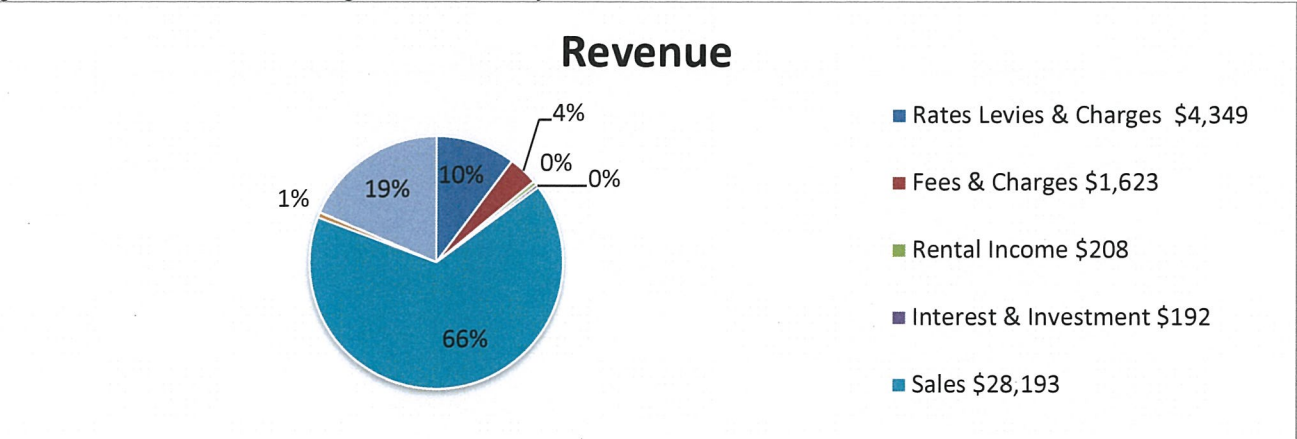
Overall Budget Position

Council is budgeting for a Net Operating surplus for 2021/22 of \$441,000 which is comparable to the figure for 2020/2021. Capital Grants from Federal and State governments and other funding sources amount to \$12.9 million. The net result for the year 2021/22 is approximately \$13.3 million which compares very favourably with the expected result for 2020/2021 of \$14.6 million.

The Budget has been framed on the basis of maintaining a strong cash reserve to provide for a solid economically sustainable future for the Flinders Shire. Council's budget provides for total overall revenue of \$55.6 million with total expenses of \$42.3 million.

Rates and Charges account for approximately 10.2% of Council's total operating revenue. Total Council own source revenue accounts for 15.5% of total operating revenue, while external operating grants account for 18.5% of total operating revenue.

External Contract works account for 65.9% of the total operating revenue. Council is very dependent on external grants and road works funding to be financially sustainable.



Employee costs and materials and services account for 88.5% of total operating expenses, with financial costs representing less than one per cent of operating expenses and depreciation cost representing 10.9% of total operating expenses.



## Expenses



Overall, the budget meets the financial sustainable criteria as set out by the Queensland Audit Office.

### Works Program

Once again, your Council will have a significant works programme on the Kennedy Development Road, Torrens Creek – Aramac Road and Shire Roads. TMR has also granted the Shire more road works on the Flinders Highway. Along with this we have provided \$2.5 million for Shire Roads.

### Funds budgeted for roads during 2021/2022 include:

• Shire Roads	\$1,603,000
• Town Streets	\$ 889,532
• Major roads :	
○ Old Richmond Road	\$ 650,000
○ Reseal of various roads in the Shire	\$ 250,000
○ Dutton Downs Road	\$ 650,000

**Funds budgeted for 2021/22 financial year for capital works are funded from Council revenue and government grants and include Assets of Land, Building & Other, Corporate and IT, Roads, Water, Sewerage and Plant:**

• Stage 2 Industrial Estate Development	\$ 230,838
• Upgrade and extension of Flinders Discovery Centre	\$1,508,027
• Hughenden – Muttaborra Road	\$ 440,000
• Hughenden – Winton Road	\$ 1,500,000
• Torrens Creek – Aramac Road	\$16,539,261
• Kennedy Development Road	\$ 6,536,139

### Summary

This Budget will provide for the progressive projects, programmes and services provided by our Engineering, Corporate and Financial Services and Community Services and Wellbeing Departments. These departments are charged with delivering Council's operations and projects in compliance with policy, audit and legal requirements. All Council services will continue to provide the strong focus and support required to enable your community to move forward and address the economic and social challenges that rural and remote Queensland experience.

Council provides many facilities for the use of the Flinders Shire residents and visitors. All have been reviewed and provided with funding and will be managed within a sound asset management framework.

I am honoured to present this Council's second budget for adoption.

**Mayor**  
**Councillor Jane McNamara**



# FLINDERS SHIRE COUNCIL

## Operational Plan 2021 – 2022

Date	Resolution Number	Reference Number
2021 – 2022	3264	R21/2356
2021 – 2022 Quarter 1 Reporting		
2021 – 2022 Quarter 2 Reporting		
2021 – 2022 Quarter 3 Reporting		
2021 – 2022 Quarter 4 Reporting		

*Discovery • Opportunity • Lifestyle*



## LEGISLATION

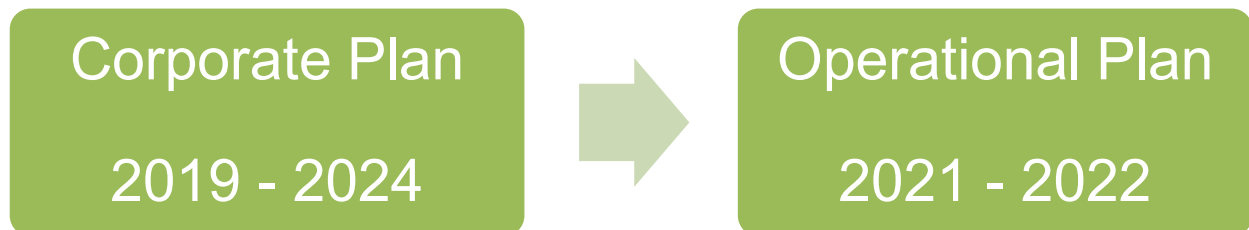
Under section 104(5) of the Local Government Act 2009, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2019-2024. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The Local Government Regulation 2012 (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

## OPERATIONAL PLANNING

Council's Corporate Plan 2019-2024 is a five year plan which outlines how Council will progress.



The Operational Plan 2021-2022 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2021-22 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2021-2022 budget. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2021-2022 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2021-2022 which will specifically progress the implementation of the Corporate Plan 2019-2024.

## MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2021-2022 Operational Plan address a broad number of Council's Operational Risks.

## COUNCIL'S COMMERCIAL BUSINESS UNITS

The Local Government Regulation 2012 requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

## MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Operational Plan for 2021-2022 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2021-2022 period straight to the actions outlined in the 5 year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2021-2022 shows a range of strategies, outcomes, activities and targets grouped within five guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.

## PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2021-2022 financial year. These are in response to the following priority focus areas as outlined in the 2019-2024 Corporate Plan:

- **Our Environment** – We will provide stewardship to maintain, protect and enhance our natural environment whilst supporting new and existing industries.
- **Our Resources** – We will encourage sustainable resource utilisation by providing support to businesses and their associated industries.
- **Our Community** – We will work with our community to provide an appealing lifestyle with the available resources to build a healthy, happy and caring community.
- **Our Economy** – We will approach all business aspects of the Shire in a manner that promotes growth and sustainability to achieve the best possible outcome.
- **Our Infrastructure** – We will aim to continuously improve products, services and processes through sustainable management of Council's core assets.
- **Our Governance** – We will work as a team and act with pride, accountability, transparency and integrity to deliver services to our residents.

## DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded indicates the progress of each action



## Performance Report Progress Legend

	Complete	The Activity, key performance or milestone has been achieved
	On Target	The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally there will be no significant issues to report at this level
	Monitor	The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target
	Requires Action	The activity, key performance indicator or milestone is not reaching its target and requires action or active management
	On Hold	The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 5 of 14

## OUR ENVIRONMENT

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>A Shire with Strong Environmental Values</b>						
Ongoing	Compliance with Environmental Management legislation and our environmental licence	EHO				
<b>Protection of Landscapes while Supporting Production</b>						
Ongoing	Review and update FSC Biosecurity Plan – Become part of NWROC Biosecurity Plan	DCFS				
Ongoing	Strategic management of wild dogs & their impact	DCFS				
Ongoing	Extension of Good Neighbour Program (GNP)	DCFS				
W4857	Riverbank protection works - Bond Lane	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 6 of 14

## OUR RESOURCES

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Best Practice Resource Management</b>						
W4584	Hughenden Water Bank – Freeholding and Purchase of Property	CEO				
W4848	Hughenden Water Bank - Survey, detailed design and detailed business case	DOE				
W4598	Economic Development Projects - Hughenden Water Strategy Stage 1	CEO				
W4849	Riverside Property – Drafting of Strategic and Business Plan	CEO				
<b>Natural Resources</b>						
	<i>Please refer to Our Resources: Best Practice Resource Management</i>					



# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 7 of 14

## OUR COMMUNITY

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Creative Life</b>						
W4874	Recreational Lake - Install 2 new BBQs	DOE				
W4542 (RADF Grant)	Review and update the Flinders Shire Council Arts Development Plan	DCSW				
W4605 / W4644	Grand Hotel site activation project	DCSW/DOE				
Ongoing	Coordinate and facilitate access to arts and culture through touring arts program	DCSW				
<b>Community Spirit</b>						
Ongoing	Encourage and support local organisations to grow and improve their community events, sports & recreation and cultural activities.	DCSW				
Ongoing	Provide quality library service offering a suite of resources, programs and activities for the whole of community	DCSW				
Ongoing	Plan and facilitate major event/festival which stimulates economic development and features iconic community assets	DCSW				
<b>Valued History &amp; Heritage</b>						
Ongoing	Review and update Flinders Discovery Centre Museum displays and interpretative signage	DCSW				
Ongoing	Identify, protect and promote historic sites and artefacts in the Shire	DCSW				
W4602	FDC - Relocate & Install Windmill	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 8 of 14

W4873	Bones Memorial Drive and Flinders Heritage Trail	DOE				
<b>Promote Health and Wellbeing</b>						
Ongoing	Collaborate with public health and community organisations to promote health & wellbeing.	DCSW				
Ongoing	Provide community, cultural and sport & recreation facilities and services that meet the needs of the Shire	DCSW				
Ongoing	Provide eligible residents quality community care services.	DCSW				
Ongoing	Provide eligible residents and visitors quality access to social services, information and resources, through being an agent for Services Australia	DCSW				
W4757	Swimming Pool; Kiosk and fence upgrades	DOE				
W4855	Swimming Pool; new Access System and CCTV	DOE				
W4758	Community Gym	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 9 of 14

## OUR ECONOMY

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Productive Partnerships</b>						
Ongoing	Maintain productive partnership with Commonwealth & State Governments, Regional and Industry bodies and other valued stakeholders and advocate on behalf of the Shire for development, roads and water strategy.	Mayor, Councillors & Executive				
Ongoing	Support Development of a Meat Processing Facility and Feedlot	CEO				
W4866	Advertising signs/Billboards	DOE				
<b>Diverse Economy</b>						
Ongoing	Actively promote the Shire & Region to attract and encourage of new industry & investment to the Shire	CEO/DCSW				
W3670 20-21	Industrial Estate Development – Stage 2	CEO				
W	Industrial Options for upgrade to Washdown Facilities	DCFS				
Ongoing	Provide quality Visitor Information Centre (FDC) to promote visitor experience and businesses in the region	DCSW				
<b>Work with Traditional Owners</b>						
Ongoing	Consult with TOs to develop a Reconciliation Action Plan (RAP)	CEO				
<b>Business Capability</b>						
Ongoing	Collaborate with tourism operators and businesses to develop, promote and grow tourism product and experience.	DCSW				



# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 10 of 14

Ongoing	Engage with the Shire's businesses to identify and exploit growth opportunities.	DCSW				
<b>Agriculture</b>						
	<i>Please refer to Our Resources: Best Practice Resource Management</i>					

## OUR INFRASTRUCTURE

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Attractive Places and Spaces</b>						
Ongoing	Deliver well maintained facilities that meet the needs and expectations of users	DOE				
W3601 20-21	Brodie Street & Gray Street – CBD Upgrade & Rejuvenation Works (W4Q 19/21)	DOE				
W4861	Brodie St Footpath and Structures	DOE				
W4597 20-21	Extension and upgrade of Flinders Discovery Centre – Stage 1	DOE / DCSW				
W4760	Upgrade of Flinders Discovery Centre - Stage 3	DOE				
W4850	Existing Flinders Discovery Centre - Grid Ceiling	DOE				
W4851	Existing Flinders Discovery Centre - New Air conditioning System	DOE				
W4852	New Flinders Discovery Centre - Firefighting system	DOE				
W4581 20-21	Council Buildings - New Council Chambers (Above Library)	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 11 of 14

W4593 20-21	Upgrade Library facilities	DOE / DCSW				
W4593	Council Buildings - Library Upgrade	DOE				
W4590 20-21	Recreational Lake – footpath and streetlights	DOE				
W4875	Recreational Lake - Sealing of Mowbray St Parking	DOE				
W4845	Upgrade to Driver Reviver – toilets and shelters	DOE/DCSW				
<b>Access</b>						
W4348	Depot - Install Shade Structure for Trucks	DOE				
W4777	16 room single quarters - Stage 1, Caravan Park	DOE				
W4854	Workers accommodation building- Caravan Park ; W4Q 21-24	DOE				
W4853	Workers accommodation building - LOT 151	DOE				
W4576	Sewerage - Clear Scada Upgrade	DOE				
W4568	Bore No.2 - Switchboard	DOE				
W4573	Water - Purchase of new Bore	DOE				
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	DOE				
W4567 20-21	Water Mains 2020 - 2021 Upgrade - As per Replacement Program	DOE				
W4859	Water Mains 2021-2022 Upgrade - As per Replacement Program	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 12 of 14

W3917	Torrens Creek Water Supply - Capital Upgrade	DOE				
W4878	Upgrade – Prairie Water Main	DOE				
W4578	Small Towns - Prairie - Smart Water Meters	DOE				
W4565 20-21	Storm water management issues – Disraeli St, North Hughenden	DOE				
W4595 20-21	Prairie – new Kerb and Channel, sealing of parking areas	DOE				
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	DOE				
W3621	Shire Town Streets - Reseals - Unallocated Budget 21/22	DOE				
W4871	RTR - Flynn St from Stansfield St to Uhr St	DOE				
W4869	RTR - Sharkey St (Saleyards Road to Morell St, 500m)	DOE				
W4870	Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5)	DOE				
W4765	Town Streets - Byers St (Sort out ponding issues)	DOE				
W3622	Shire Rural Roads - Reseal - Unallocated Budget 21/22	DOE				
W4862	TIDS/RTR - Vuna Road - Concrete floodway, Vuna Creek	DOE				
W4863	TIDS/RTR - Prairie Road - Extend floodways at CH 125.850, and 140.650	DOE				
W4864	TIDS/RTR - Prairie Road - Fix gravel floodways b/n CH 125.850 to CH 140.650	DOE				
W4865	TIDS/RTR - Old Richmond Rd - Progressive sealing 21/22	DOE				



# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 13 of 14

W4872	Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340	DOE				
W4331 20-21	Airport - Reseal and Line marking	DOE				
19157	Plant Purchases - Per Program (Net) 2021/22	DOE				
<b>Reliable Communications</b>						
W3614	Brodie St - CCTV & Pedestrian Lighting	DOE				

# Operational Plan 2021-2022

TRIM Ref: SF21/194 R21/2356

Page 14 of 14

## OUR GOVERNANCE

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
<b>Transparent, Accountable and Engaged Governance</b>						
Ongoing	Open, Two-Way & Ongoing Community Engagement in Decision-Making	Council				
Ongoing	Ensure compliance with the Local Government Act, Regulations and relevant laws & Codes.	CEO				
<b>Competent, Productive and Contributing Workforce</b>						
Ongoing	Provide meaningful learning & development opportunities for Councillors & staff oriented toward a performance culture	HR				
Ongoing	Continue to strengthen a safety conscious culture	CEO				
Ongoing	Financial and operational monthly management reporting on projects and service delivery to Council	All Directors				
W4585	ICT - Authority Upgrade Version 7.1	DCFS				
W4858	Online Timesheet System	DCFS				

# Flinders Shire Council

## Estimated Statement of Comprehensive Income For the year ended 30 June 2021

	2021 \$'000
<b>Income</b>	
<b>Revenue</b>	
<b><i>Recurrent revenue</i></b>	
Rates, levies and charges	4,227
Fees and charges	1,597
Sales revenue	26,234
Grants, subsidies, contributions and donations	17,153
<b><i>Total recurrent revenue</i></b>	<b><u>49,211</u></b>
<b><i>Capital revenue</i></b>	
Grants, subsidies, contributions and donations	8,101
<b><i>Total recurrent revenue</i></b>	<b><u>8,101</u></b>
<b><i>Other income</i></b>	
Rental income	185
Interest and investment revenue	214
Other income	598
Capital income	(39)
<b><i>Total recurrent revenue</i></b>	<b><u>958</u></b>
<b>Total income</b>	<b><u>58,270</u></b>
<b>Expenses</b>	
<b><i>Recurrent Expenses</i></b>	
Employee benefits	8,483
Materials and services	22,423
Finance costs	113
Depreciation	4,570
<b><i>Total recurrent expenses</i></b>	<b><u>35,589</u></b>
<b><i>Other income</i></b>	
Capital expenses	6
<b>Total expenses</b>	<b><u>35,595</u></b>
<b>Net result</b>	<b><u>22,675</u></b>
<b>Other comprehensive income</b>	
<b><i>Items that will not be reclassified to net result</i></b>	
Increase/(decrease) in asset revaluation surplus	-
<b>Total comprehensive income for the year</b>	<b><u>22,675</u></b>

# Flinders Shire Council

## Estimated Statement of Financial Position As at 30 June 2021

	2021 \$'000
<strong>ASSETS</strong>	
<strong>Current Assets</strong>	
Cash and cash equivalents	33,014
Trade and other receivables	4,325
Inventories	520
Other assets	88
<strong>Total current assets</strong>	<strong>37,947</strong>
<strong>Non-current assets</strong>	
Trade and other receivables	1
Property, plant and equipment	239,501
Intangible assets	1,022
<strong>Total non-current assets</strong>	<strong>240,524</strong>
<strong>TOTAL ASSETS</strong>	<strong>278,471</strong>
<strong>LIABILITIES</strong>	
<strong>Current liabilities</strong>	
Trade and other payables	2,350
Borrowings	895
Provisions	1,596
<strong>Total current liabilities</strong>	<strong>4,841</strong>
<strong>Non-current liabilities</strong>	
Borrowings	8,932
Provisions	984
<strong>Total non-current liabilities</strong>	<strong>9,916</strong>
<strong>TOTAL LIABILITIES</strong>	<strong>14,757</strong>
<strong>Net community assets</strong>	<strong>263,714</strong>
<strong>COMMUNITY EQUITY</strong>	
Asset revaluation surplus	89,444
Retained surplus/(deficiency)	174,270
<strong>Total community equity</strong>	<strong>263,714</strong>

# Flinders Shire Council

## Estimated Statement of Cash Flows For the year ended 30 June 2021

	2021 \$'000
<b>Cash flows from operating activities</b>	
Receipts from customers	36,284
Payments to suppliers and employees	(41,260)
	<u>(4,976)</u>
<b>Receipts:</b>	
Investment and interest revenue received	214
Rental income	185
Non capital grants and contributions	17,153
<b>Payments:</b>	
Finance costs	(113)
<b>Net cash flow - operating activities</b>	<u><u>12,463</u></u>
<b>Cash flows from investing activities</b>	
<b>Receipts:</b>	
Proceeds from sale of property, plant and equipment	457
Grants, subsidies, contributions and donations	8,101
<b>Payments:</b>	
Payments for property, plant and equipment	(26,202)
<b>Net cash flow - investing activities</b>	<u><u>(17,644)</u></u>
<b>Cash flows from financing activities</b>	
<b>Receipts:</b>	
Proceeds from borrowings	7,777
<b>Payments:</b>	
Repayment of borrowings	(499)
<b>Net cash flow - financing activities</b>	<u><u>7,278</u></u>
<b>Net increase/(decrease) for the year</b>	<u><u>2,097</u></u>
plus: cash and cash equivalents - beginning	30,917
<b>Cash and cash equivalents - closing</b>	<u><u>33,014</u></u>



# Flinders Shire Council

## Estimated Statement of Changes in Equity For the Financial year ended 30 June 2021

	Asset Revaluation Surplus \$'000	Retained Surplus \$'000	Total Equity \$'000
<b>2021</b>			
Balance as at 1 July 2020	89,444	151,595	241,039
Net result	-	22,675	22,675
Total comprehensive income for the year	-	22,675	22,675
Balance as at 30 June 2021	89,444	174,270	263,714

	Asset Revaluation Surplus \$'000	Retained Surplus \$'000	Total Equity \$'000
<b>2020</b>			
Balance as at 1 July 2019	88,523	144,005	232,528
Adjustment on initial application of AASB 15/AASB 1058	-	2,730	2,730
Restated balance as at 1 July 2019	88,523	146,735	235,258
Net result	-	4,860	4,860
Other comprehensive income for the year			
- Increase/decrease in asset revaluation surplus	921	-	921
Other comprehensive income	921	-	921
Total comprehensive income for the year	921	4,860	5,781
Balance as at 30 June 2020	89,444	151,595	241,039

# Flinders Shire Council

## Statement of Comprehensive Income For the year ended 30 June 2022

	2022 \$'000	2023 \$'000	2024 \$'000
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	4,349	4,479	4,614
Fees and charges	1,623	1,672	1,722
Sales revenue	28,193	20,480	20,890
Grants, subsidies, contributions and donations	7,926	8,164	8,409
<b>Total recurrent revenue</b>	<b>42,091</b>	<b>34,795</b>	<b>35,634</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	12,866	10,060	10,867
<b>Total recurrent revenue</b>	<b>12,866</b>	<b>10,060</b>	<b>10,867</b>
<b>Other income</b>			
Rental income	208	210	212
Interest and investment revenue	192	150	150
Other income	266	274	282
Capital income	10	50	50
<b>Total recurrent revenue</b>	<b>676</b>	<b>684</b>	<b>694</b>
<b>Total income</b>	<b>55,633</b>	<b>45,539</b>	<b>47,195</b>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Employee benefits	14,874	11,710	12,061
Materials and services	22,568	18,320	18,686
Finance costs	288	294	300
Depreciation	4,596	4,707	4,915
<b>Total recurrent expenses</b>	<b>42,326</b>	<b>35,031</b>	<b>35,962</b>
<b>Other income</b>			
Capital expenses	-	-	-
<b>Total expenses</b>	<b>42,326</b>	<b>35,031</b>	<b>35,962</b>
<b>Net result</b>	<b>13,307</b>	<b>10,508</b>	<b>11,233</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase/(decrease) in asset revaluation surplus	-	-	-
<b>Total comprehensive income for the year</b>	<b>13,307</b>	<b>10,508</b>	<b>11,233</b>

# Flinders Shire Council

## Statement of Financial Position

As at 30 June 2022

	2022 \$'000	2023 \$'000	2024 \$'000
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	27,474	25,834	28,313
Trade and other receivables	2,633	2,712	2,793
Inventories	534	550	567
Other assets	88	91	93
<b>Total current assets</b>	<b>30,729</b>	<b>29,186</b>	<b>31,766</b>
<b>Non-current assets</b>			
Trade and other receivables	1	2	2
Property, plant and equipment	254,669	265,568	272,651
Intangible assets	1,022	1,022	1,022
<b>Total non-current assets</b>	<b>255,692</b>	<b>266,592</b>	<b>273,675</b>
<b>TOTAL ASSETS</b>	<b>286,421</b>	<b>295,778</b>	<b>305,441</b>
<b>LIABILITIES</b>			
<b>Current liabilities</b>			
Trade and other payables	2,184	2,340	1,479
Borrowings	1,046	944	944
Provisions	1,642	1,691	1,742
<b>Total current liabilities</b>	<b>4,872</b>	<b>4,975</b>	<b>4,165</b>
<b>Non-current liabilities</b>			
Borrowings	7,814	6,530	5,737
Provisions	1,013	1,043	1,075
<b>Total non-current liabilities</b>	<b>8,827</b>	<b>7,573</b>	<b>6,812</b>
<b>TOTAL LIABILITIES</b>	<b>13,699</b>	<b>12,549</b>	<b>10,977</b>
<b>Net community assets</b>	<b>272,722</b>	<b>283,230</b>	<b>294,464</b>
<b>COMMUNITY EQUITY</b>			
Asset revaluation surplus	89,444	89,444	89,444
Retained surplus/(deficiency)	183,278	193,786	205,020
<b>Total community equity</b>	<b>272,722</b>	<b>283,230</b>	<b>294,464</b>

# Flinders Shire Council

## Statement of Cash Flows

For the year ended 30 June 2022

	2022 \$'000	2023 \$'000	2024 \$'000
<b>Cash flows from operating activities</b>			
Receipts from customers	39,142	26,369	35,867
Payments to suppliers and employees	(47,008)	(30,265)	(35,482)
	(7,866)	(3,896)	385
<b>Receipts:</b>			
Investment and interest revenue received	192	150	150
Rental income	208	210	212
Non capital grants and contributions	7,926	8,164	8,409
<b>Payments:</b>			
Finance costs	(288)	(294)	(300)
<b>Net cash flow - operating activities</b>	<b>172</b>	<b>4,334</b>	<b>8,856</b>
<b>Cash flows from investing activities</b>			
<b>Receipts:</b>			
Proceeds from sale of property, plant and equipment	661	500	500
Grants, subsidies, contributions and donations	12,866	10,060	10,867
<b>Payments:</b>			
Payments for property, plant and equipment	(18,093)	(15,590)	(16,800)
<b>Net cash flow - investing activities</b>	<b>(4,566)</b>	<b>(5,030)</b>	<b>(5,433)</b>
<b>Cash flows from financing activities</b>			
<b>Receipts:</b>			
Proceeds from borrowings	-	-	-
<b>Payments:</b>			
Repayment of borrowings	(1,146)	(944)	(944)
<b>Net cash flow - financing activities</b>	<b>(1,146)</b>	<b>(944)</b>	<b>(944)</b>
<b>Net increase/(decrease) for the year</b>	<b>(5,540)</b>	<b>(1,640)</b>	<b>2,479</b>
plus: cash and cash equivalents - beginning	33,014	27,474	25,834
<b>Cash and cash equivalents - closing</b>	<b>27,474</b>	<b>25,834</b>	<b>28,313</b>

# Flinders Shire Council

## Statement of Changes in Equity For the Financial year ended 30 June 2022

	Asset Revaluation Surplus \$'000	Retained Surplus \$'000	Total Equity \$'000
<b>2021/2022</b>			
Balance as at 1 July 2021	89,444	169,971	259,415
Net result	-	13,307	13,307
Total comprehensive income for the year	-	13,307	13,307
Balance as at 30 June 2022	89,444	183,278	272,722
<b>2022/2023</b>			
Balance as at 1 July 2022	89,444	183,278	272,722
Net result	-	10,508	10,508
Total comprehensive income for the year	-	10,508	10,508
Balance as at 30 June 2023	89,444	193,786	283,230
<b>2023/2024</b>			
Balance as at 1 July 2023	89,444	193,786	283,230
Net result	-	11,234	11,234
Total comprehensive income for the year	-	11,234	11,234
Balance as at 30 June 2024	89,444	205,020	294,464



# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Office

### Corporate Services 117

#### 01100 - Corporate Services Management Revenue

0110 - User Fees & Charges	(93)	(5,050)	(5,050)	(4,912)	(3,200)	(3,550)
0115 - Operating Grants Received	0	(6,160,058)	(6,160,058)	(6,525,484)	(5,828,216)	(5,828,216)
0125 - Recoveries	0	0	0	0	0	(280)
0130 - Other Income	(1,149)	(18,300)	(18,300)	(17,640)	(25,500)	(25,500)
0986 - Oncosts Recovered	0	(1,560,000)	(1,560,000)	(1,632,585)	(1,700,000)	(1,700,000)
1499 - Council Properties	0	0	0	0	0	(20,000)

#### 03100 - Corporate Services Management Expenses

0300 - Employee Costs	58,795	899,600	899,600	876,683	858,925	703,009
0380 - Bank Charges	0	100	100	100	100	0
0385 - Bad Debts	0	50,000	50,000	0	50,000	50,000
0450 - Sundry Expenses	0	0	0	0	200	0
0455 - Project Expenses	0	0	0	87	0	10,000
0565 - Operating Expenses	48	275,219	275,219	366,605	347,050	354,200
0945 - Loan Repayments	0	107,995	107,995	12,415	0	0

<b>Corporate Services</b>	<b>TOTAL</b>	<b>57,601</b>	<b>(6,410,494)</b>	<b>(6,410,494)</b>	<b>(6,924,731)</b>	<b>(6,300,641)</b>	<b>(6,460,337)</b>
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## Operating Statement/Office/Corporate Services

### Finance 119

#### 01120 - Financial Control Revenue

0120 - Interest & Investment Income	0	(150,000)	(150,000)	(172,922)	(250,000)	(498,100)
0130 - Other Income	0	0	0	(2)	0	0

#### 03120 - Financial Control Expenses

0380 - Bank Charges	386	55,600	55,600	49,297	55,100	55,100
0565 - Operating Expenses	0	0	0	1,960	0	0

<b>Finance</b>	<b>TOTAL</b>	<b>386</b>	<b>(94,400)</b>	<b>(94,400)</b>	<b>(121,667)</b>	<b>(194,900)</b>	<b>(443,000)</b>
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## Operating Statement/Office/Corporate Services

### Insurance Claims 6457

#### 01190 - Insurance Claims

0125 - Recoveries	0	(13,000)	(13,000)	(64,075)	(60,000)	(16,000)
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#### 03190 - Insurance Claims

0411 - Insurance Claim Expenses	0	13,000	13,000	73,813	74,813	8,000
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# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Insurance Claims</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,738</b>	<b>14,813</b>	<b>(8,000)</b>
<b>Operating Statement/Office/Corporate Services</b>							
<b>Governance</b>	<b>6639</b>						
03105 - Governance Expenses							
0300 - Employee Costs		15,001	239,674	239,674	366,613	425,848	359,787
0455 - Project Expenses		0	1,600	1,600	932	1,500	81,500
0565 - Operating Expenses		128	123,950	123,950	90,325	158,150	146,750
<b>Governance</b>	<b>TOTAL</b>	<b>15,129</b>	<b>365,224</b>	<b>365,224</b>	<b>457,870</b>	<b>585,498</b>	<b>588,037</b>
<b>Operating Statement/Office/Corporate Services</b>							
<b>Shire Office</b>	<b>6245</b>						
04330 - Shire Office Expenses							
0530 - Building Maintenance		354	79,246	79,246	39,539	59,660	63,100
0565 - Operating Expenses		2,207	202,200	202,200	199,529	198,823	212,323
0680 - Depreciation		0	81,750	81,750	81,713	82,000	77,151
<b>Shire Office</b>	<b>TOTAL</b>	<b>2,561</b>	<b>363,196</b>	<b>363,196</b>	<b>320,781</b>	<b>340,483</b>	<b>352,574</b>
<b>Operating Statement/Office/Corporate Services</b>							
<b>Information Technology</b>	<b>120</b>						
03140 - IT Services Expenses							
0300 - Employee Costs		0	96,500	96,500	0	0	0
0455 - Project Expenses		0	85,000	85,000	43,655	73,000	63,000
0565 - Operating Expenses		22,474	400,930	400,930	361,783	388,730	388,730
0680 - Depreciation		0	43,247	43,247	43,285	41,302	14,767
<b>Information Technology</b>	<b>TOTAL</b>	<b>22,474</b>	<b>625,677</b>	<b>625,677</b>	<b>448,723</b>	<b>503,032</b>	<b>466,497</b>
<b>Operating Statement/Office/Corporate Services</b>							
<b>TV &amp; Radio Services</b>	<b>6244</b>						
04310 - TV & Radio Expenses							
0530 - Building Maintenance		0	200	200	0	200	1,005
0565 - Operating Expenses		0	1,550	1,550	1,299	600	0
0680 - Depreciation		0	7,864	7,864	7,864	7,425	7,425
<b>TV &amp; Radio Services</b>	<b>TOTAL</b>	<b>0</b>	<b>9,614</b>	<b>9,614</b>	<b>9,163</b>	<b>8,225</b>	<b>8,430</b>

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Office/Corporate Services

### Rates 118

#### 01110 - Rates Revenue

0100 - Rates & Charges	(16)	(2,322,152)	(2,322,152)	(2,286,808)	(2,276,000)	(2,264,800)
0130 - Other Income	0	(22,910)	(22,910)	(22,353)	(20,100)	(20,100)

#### 03110 - Rates Section Expenses

0100 - Rates & Charges	0	18,930	18,930	18,471	17,500	17,500
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<b>Rates</b>	<b>TOTAL</b>	<b>(16)</b>	<b>(2,326,132)</b>	<b>(2,326,132)</b>	<b>(2,290,690)</b>	<b>(2,278,600)</b>	<b>(2,267,400)</b>
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## Operating Statement/Office/Corporate Services

### Store 6266

#### 02340 - Store Office Revenue

0986 - Oncosts Recovered	0	(175,700)	(175,700)	(180,648)	(200,000)	(200,000)
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#### 04340 - Store Office Expenses

0300 - Employee Costs	8,769	163,300	163,300	188,771	186,100	232,662
0450 - Sundry Expenses	0	5,000	5,000	61,279	5,000	2,400
0565 - Operating Expenses	0	32,800	32,800	47,392	24,000	20,000

<b>Store</b>	<b>TOTAL</b>	<b>8,769</b>	<b>25,400</b>	<b>25,400</b>	<b>116,794</b>	<b>15,100</b>	<b>55,062</b>
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## Operating Statement/Office/Engineering

### Depot Operations 142

#### 01570 - Depot Operations Revenue

0110 - User Fees & Charges	0	(726)	(726)	(605)	(600)	0
0125 - Recoveries	(431)	(100)	(100)	(3,172)	(100)	0

#### 03570 - Depot Operations Expenses

0500 - General Maintenance	3,668	30,169	30,169	25,492	30,169	39,422
0530 - Building Maintenance	467	31,779	31,779	27,845	31,335	31,335
0565 - Operating Expenses	6,625	128,614	128,614	102,145	111,077	123,880
0680 - Depreciation	0	76,502	76,502	75,868	75,000	54,963

<b>Depot Operations</b>	<b>TOTAL</b>	<b>10,329</b>	<b>266,238</b>	<b>266,238</b>	<b>227,573</b>	<b>246,881</b>	<b>249,600</b>
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## Operating Statement/Office/Engineering

### Engineering Technical Services 125

#### 01200 - Engineering Operations Revenue

0125 - Recoveries	0	(6,456)	(6,456)	(5,869)	(8,150)	0
0987 - Works Supervision Oncosts Recovered	0	(1,900,738)	(1,900,738)	(1,971,038)	(1,900,000)	(1,900,000)

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
03200 - Engineering Management Expenses							
0300 - Employee Costs		10,772	304,130	304,130	289,342	325,000	443,905
0455 - Project Expenses		0	150,000	150,000	0	0	0
0530 - Building Maintenance		0	500	500	320	500	500
0565 - Operating Expenses		22,724	736,285	736,285	693,646	860,649	753,495
<b>Engineering Technical Services</b>	<b>TOTAL</b>	<b>33,496</b>	<b>(716,279)</b>	<b>(716,279)</b>	<b>(993,599)</b>	<b>(722,001)</b>	<b>(702,100)</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Plant Operations</b>	<b>141</b>						
01550 - Plant & Equipment Revenue							
0110 - User Fees & Charges		0	(437)	(437)	(364)	0	0
0125 - Recoveries		0	(2,420)	(2,420)	(2,137)	(2,200)	0
0170 - Diesel Fuel Rebate		0	(126,500)	(126,500)	(206,706)	(115,000)	(100,000)
0190 - Profit on Sale of Assets		0	(9,751)	(9,751)	(38,775)	(50,000)	(50,000)
0975 - Plant Hire Recovery (Internal)		(263,833)	(7,040,000)	(7,040,000)	(5,629,337)	(6,400,000)	(6,400,000)
03550 - Plant & Equipment Expenses							
0520 - Fuel and Oil Expenses		27,327	1,126,400	1,126,400	807,288	1,024,000	1,024,000
0521 - Registration and Insurance Expenses		451	188,256	188,256	175,459	192,000	192,000
0522 - Parts		15,393	415,800	415,800	450,387	378,000	448,000
0523 - Tyres, Tubes & Batteries		1,163	135,300	135,300	126,123	123,000	128,000
0524 - Plant Repairs		14,193	596,200	596,200	505,159	542,000	512,000
0525 - Accident Repairs		0	7,744	7,744	9,261	7,040	7,040
0528 - Operating Leases Expenses		0	110,000	110,000	140,810	100,000	24,320
0680 - Depreciation		0	1,251,920	1,251,920	1,246,863	1,189,875	1,189,875
0690 - Loss on Disposal of Assets		0	0	0	84,522	0	0
<b>Plant Operations</b>	<b>TOTAL</b>	<b>(205,306)</b>	<b>(3,347,488)</b>	<b>(3,347,488)</b>	<b>(2,331,447)</b>	<b>(3,011,285)</b>	<b>(3,024,765)</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Workshop Operations</b>	<b>6614</b>						
03571 - Workshop Operations Expenses							
0500 - General Maintenance		1,788	10,800	10,800	16,812	18,100	18,100
0530 - Building Maintenance		0	11,300	11,300	918	6,000	6,000
0565 - Operating Expenses		12,310	463,799	463,799	391,253	503,165	501,606
<b>Workshop Operations</b>	<b>TOTAL</b>	<b>14,098</b>	<b>485,899</b>	<b>485,899</b>	<b>408,983</b>	<b>527,265</b>	<b>525,706</b>

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Office/Engineering

### Workers Accommodation 7362

01580 - Workers Accommodation Revenue

0135 - Capital Grants Received	0	(470,000)	(470,000)	(424,000)	0	0
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<b>Workers Accommodation TOTAL</b>	<b>0</b>	<b>(470,000)</b>	<b>(470,000)</b>	<b>(424,000)</b>	<b>0</b>	<b>0</b>
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## Operating Statement/Office/Engineering

### Employee Housing 6243

02320 - Employee Housing Revenue

0110 - User Fees & Charges	(2,053)	(121,702)	(121,702)	(110,040)	(80,000)	(45,000)
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04320 - Employee Housing Expenses

0500 - General Maintenance	539	0	0	1,106	0	0
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0530 - Building Maintenance	3,718	222,091	222,091	199,393	180,708	180,708
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0565 - Operating Expenses	(2,807)	70,546	70,546	108,036	55,983	60,983
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0680 - Depreciation	0	54,968	54,968	54,514	54,801	49,801
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<b>Employee Housing TOTAL</b>	<b>(603)</b>	<b>225,903</b>	<b>225,903</b>	<b>253,009</b>	<b>211,492</b>	<b>246,492</b>
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## Operating Statement/Office/Engineering

### Private Works 143

01600 - Private Works Revenue

0110 - User Fees & Charges	(828)	(19,109)	(19,109)	(15,924)	(21,000)	(35,000)
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03600 - Private Works Expenses

0695 - Private Works	913	12,000	12,000	11,003	16,350	26,350
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<b>Private Works TOTAL</b>	<b>85</b>	<b>(7,109)</b>	<b>(7,109)</b>	<b>(4,921)</b>	<b>(4,650)</b>	<b>(8,650)</b>
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## Operating Statement/Office/Engineering

### Sewer 135

01480 - Sewerage Services Revenue

0100 - Rates & Charges	(10)	(844,045)	(844,045)	(804,632)	(811,947)	(809,947)
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0110 - User Fees & Charges	0	(1,050)	(1,050)	(875)	(500)	(500)
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03480 - Sewerage Services Expenses

0100 - Rates & Charges	0	21,824	21,824	19,102	16,850	16,850
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0500 - General Maintenance	12,294	272,224	272,224	273,291	318,655	460,655
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0530 - Building Maintenance	0	8,190	8,190	1,905	8,190	8,900
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0565 - Operating Expenses	674	167,353	167,353	166,887	170,190	126,190
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0680 - Depreciation	0	744,234	744,234	738,109	1,035,595	695,595
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# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022   Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0945 - Loan Repayments		0	22,327	22,327	27,142	27,400	27,400
Sewer	TOTAL	12,958	391,057	391,057	420,929	764,433	525,143
Operating Statement/Office/Engineering							
Water	134						
01470 - Water Revenue							
0100 - Rates & Charges		(12)	(922,647)	(922,647)	(880,226)	(877,992)	(880,072)
0110 - User Fees & Charges		0	(4,620)	(4,620)	(3,850)	(3,000)	(3,000)
0115 - Operating Grants Received		0	0	0	0	(11,859)	(11,859)
0135 - Capital Grants Received		0	(1,617,922)	(1,617,922)	(935,818)	(2,085,600)	(2,085,600)
03470 - Water Expenses							
0100 - Rates & Charges		0	33,016	33,016	28,903	26,000	26,000
0455 - Project Expenses		0	30,182	30,182	641	30,252	66,252
0500 - General Maintenance		9,652	279,372	279,372	299,364	263,770	229,770
0530 - Building Maintenance		0	6,235	6,235	2,504	82,035	82,755
0565 - Operating Expenses		9,918	483,233	483,233	507,261	526,655	439,875
0680 - Depreciation		0	327,859	327,859	325,148	324,942	285,942
0945 - Loan Repayments		0	35,203	35,203	4,047	0	0
03475 - Stormwater Drainage Expenses							
0500 - General Maintenance		0	50,000	50,000	688	200,000	0
0680 - Depreciation		0	11,669	11,669	11,572	9,110	9,110
Water	TOTAL	19,558	(1,288,420)	(1,288,420)	(639,766)	(1,515,687)	(1,840,827)
Operating Statement/Office/Engineering							
Industrial Estate	6475						
02190 - Industrial Estate Development Revenue							
0135 - Capital Grants Received		0	(241,847)	(241,847)	(258,153)	(500,000)	(500,000)
04190 - Industrial Estate Expenses							
0500 - General Maintenance		0	0	0	2,993	0	0
0565 - Operating Expenses		0	883	883	736	800	800
Industrial Estate	TOTAL	0	(240,964)	(240,964)	(254,424)	(499,200)	(499,200)
Operating Statement/Office/Engineering							
Airport	138						
01510 - Airport Revenue							
0110 - User Fees & Charges		(4,454)	(44,976)	(44,976)	(37,480)	(40,600)	(40,300)



# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
03510 - Airport Expenses							
0500 - General Maintenance		547	121,563	121,563	125,903	119,400	119,400
0530 - Building Maintenance		0	15,000	15,000	945	19,150	19,150
0565 - Operating Expenses		2,042	118,007	118,007	117,574	96,431	88,876
0680 - Depreciation		0	71,878	71,878	71,284	68,992	143,992
<b>Airport</b>	<b>TOTAL</b>	<b>(1,865)</b>	<b>281,472</b>	<b>281,472</b>	<b>278,226</b>	<b>263,373</b>	<b>331,118</b>

## Operating Statement/Office/Engineering

### Shire Roads and Streets 128

01270 - Shire Roads Revenue							
0115 - Operating Grants Received		0	0	0	(1,238,673)	(1,224,039)	(1,224,039)
0125 - Recoveries		6,364	0	0	(39,823)	0	0
0135 - Capital Grants Received		0	(5,274,688)	(5,274,688)	(1,542,598)	(6,232,286)	(6,232,286)
1000 - Roads to Recovery		0	(548,548)	(548,548)	(1,763,379)	(1,272,985)	(1,272,985)
1107 - Flood Damage Income 2018		0	0	0	(39,345)	(205,636)	(205,636)
1108 - Flood Damage Income 2019		0	0	0	(6,374,978)	(8,972,226)	(8,972,226)
1109 - Flood Damage Income 2020		0	0	0	(647,241)	(1,696,396)	(1,696,396)
1200 - TIDS Income		0	(445,000)	(445,000)	25,600	(440,000)	(440,000)
01330 - Town Streets Revenue							
0115 - Operating Grants Received		0	(450,000)	(450,000)	(50,000)	(500,000)	(500,000)
0135 - Capital Grants Received		0	(1,590,000)	(1,590,000)	(650,000)	(1,100,000)	(1,100,000)
03270 - Shire Roads Expenses							
0565 - Operating Expenses		0	0	0	447,726	0	0
0680 - Depreciation		0	916,015	916,015	908,430	820,673	820,673
0717 - Shire Road Maintenance		62,460	1,603,000	1,603,000	1,120,180	2,100,000	2,100,000
03330 - Town Streets Maintenance Expenses							
0530 - Building Maintenance		0	500	500	0	500	500
0717 - Shire Road Maintenance		17,257	889,532	889,532	1,095,067	1,370,000	1,370,000
07270 - Roads - Flood Damage							
0740 - Roads - Flood Damage		4,992	50,000	50,000	4,874,872	10,874,258	10,874,258
<b>Shire Roads and Streets</b>	<b>TOTAL</b>	<b>91,073</b>	<b>(4,849,189)</b>	<b>(4,849,189)</b>	<b>(3,874,162)</b>	<b>(6,478,137)</b>	<b>(6,478,137)</b>

## Operating Statement/Office/Engineering

### Main Roads Contracts 6240

02160 - Main Road Contract Revenue							
0122 - Main Roads RMPC		0	(3,058,000)	(3,058,000)	(2,408,606)	(3,046,366)	(3,046,366)
0130 - Other Income		0	0	0	(27)	0	0

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
1109 - Flood Damage Income 2020		0	0	0	0	(200,000)	(200,000)
1111 - Flood Damage Income 2021		0	(100,000)	(100,000)	0	0	0
1200 - TIDS Income		0	(440,000)	(440,000)	(794,342)	(440,000)	0
1300 - Torrens Creek/Aramac 5703		0	(16,539,261)	(16,539,261)	(7,292,801)	(6,805,449)	(7,040,000)
1302 - Hann Highway 99B		0	(8,036,139)	(8,036,139)	(8,270,833)	(6,317,412)	(9,123,762)
1303 - Hughenden/Richmond 14C		(1,092,560)	(8,000,000)	(8,000,000)	(7,466,481)	(7,139,802)	0
1306 - Hughenden		0	0	0	0	(1,824,762)	0
04160 - Main Roads Contracts Expenses							
0670 - Main Roads TIDS		0	440,000	440,000	476,669	440,000	0
0696 - Main Roads RMPC		43,426	2,738,439	2,738,439	2,975,325	2,741,730	2,741,730
0697 - Main Roads Contract Expenses		464,638	31,787,381	31,787,381	13,454,919	20,740,140	15,813,766
0698 - Main Roads Flood Damage		0	95,000	95,000	116	190,000	190,000
<b>Main Roads Contracts</b>							
<b>TOTAL</b>		<b>(584,496)</b>	<b>(1,112,580)</b>	<b>(1,112,580)</b>	<b>(9,326,061)</b>	<b>(1,661,921)</b>	<b>(664,632)</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Caravan Park</b>		<b>6388</b>					
02150 - Caravan Park Revenue							
0110 - User Fees & Charges		(40,063)	(707,731)	(707,731)	(647,954)	(450,000)	(450,000)
0135 - Capital Grants Received		0	(180,000)	(180,000)	0	0	0
04150 - Caravan Park Expenses							
0500 - General Maintenance		0	19,248	19,248	9,708	19,248	19,248
0530 - Building Maintenance		87	79,165	79,165	20,076	33,732	33,732
0565 - Operating Expenses		6,044	317,008	317,008	353,122	297,421	309,181
0680 - Depreciation		0	84,113	84,113	83,417	78,760	78,760
0945 - Loan Repayments		0	17,113	17,113	20,209	20,366	20,366
<b>Caravan Park</b>							
<b>TOTAL</b>		<b>(33,932)</b>	<b>(371,084)</b>	<b>(371,084)</b>	<b>(161,422)</b>	<b>(473)</b>	<b>11,287</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Cemeteries</b>		<b>140</b>					
01530 - Cemetery and Funeral Revenue							
0110 - User Fees & Charges		(4,869)	(58,299)	(58,299)	(53,480)	(35,300)	(30,300)
03530 - Cemetery and Funeral Expenses							
0500 - General Maintenance		7,045	87,172	87,172	91,426	80,870	70,870
0530 - Building Maintenance		0	2,715	2,715	2,120	1,715	1,715
0565 - Operating Expenses		2,336	68,776	68,776	68,829	60,700	48,700
0680 - Depreciation		0	21,227	21,227	21,052	19,876	19,876

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Cemeteries</b>	<b>TOTAL</b>	<b>4,512</b>	<b>121,591</b>	<b>121,591</b>	<b>129,947</b>	<b>127,861</b>	<b>110,861</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Parks - Hughenden</b>	<b>6642</b>						
01230 - Parks - Hughenden Revenue							
0110 - User Fees & Charges		0	(1,872)	(1,872)	(1,560)	(1,600)	0
0115 - Operating Grants Received		0	0	0	(57,296)	0	0
0125 - Recoveries		0	0	0	(707)	(710)	0
0135 - Capital Grants Received		0	0	0	(493,913)	(46,399)	(46,399)
03230 - Parks - Hughenden Expenses							
0500 - General Maintenance		12,674	399,556	399,556	356,825	360,400	475,000
0530 - Building Maintenance		0	8,000	8,000	6,770	8,000	9,000
0565 - Operating Expenses		4,194	184,916	184,916	101,833	180,070	200,970
0680 - Depreciation		0	274,692	274,692	272,394	269,408	169,408
<b>Parks - Hughenden</b>	<b>TOTAL</b>	<b>16,868</b>	<b>865,292</b>	<b>865,292</b>	<b>184,346</b>	<b>769,169</b>	<b>807,979</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Parks - Prairie</b>	<b>6643</b>						
03231 - Parks - Prairie Expenses							
0500 - General Maintenance		1,286	10,909	10,909	5,919	5,100	5,100
0565 - Operating Expenses		0	5,939	5,939	5,108	4,467	4,467
<b>Parks - Prairie</b>	<b>TOTAL</b>	<b>1,286</b>	<b>16,848</b>	<b>16,848</b>	<b>11,027</b>	<b>9,567</b>	<b>9,567</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Parks - Torrens Creek</b>	<b>6644</b>						
03232 - Parks - Torrens Creek Expenses							
0500 - General Maintenance		0	691	691	691	0	0
0530 - Building Maintenance		0	9,202	9,202	3,625	1,941	1,941
0565 - Operating Expenses		0	8,431	8,431	9,271	5,300	5,300
<b>Parks - Torrens Creek</b>	<b>TOTAL</b>	<b>0</b>	<b>18,324</b>	<b>18,324</b>	<b>13,587</b>	<b>7,241</b>	<b>7,241</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Parks - Stamford</b>	<b>6645</b>						
03233 - Parks - Stamford Expenses							
0500 - General Maintenance		7,713	6,200	6,200	53,668	31,000	31,000
0565 - Operating Expenses		0	6,044	6,044	5,037	5,400	5,400

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Parks - Stamford</b>	<b>TOTAL</b>	<b>7,713</b>	<b>12,244</b>	<b>12,244</b>	<b>58,705</b>	<b>36,400</b>	<b>36,400</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Public Conveniences</b>	<b>133</b>						
03450 - Public Amenities Expenses							
0530 - Building Maintenance		95	21,373	21,373	5,653	10,212	10,212
0565 - Operating Expenses		2,951	75,762	75,762	74,634	73,700	75,100
0680 - Depreciation		0	6,752	6,752	6,696	6,322	6,322
<b>Public Conveniences</b>	<b>TOTAL</b>	<b>3,046</b>	<b>103,887</b>	<b>103,887</b>	<b>86,983</b>	<b>90,234</b>	<b>91,634</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Street Lighting</b>	<b>130</b>						
03390 - Street Lighting Expenses							
0415 - Utilities		47	38,000	38,000	40,071	36,000	36,000
<b>Street Lighting</b>	<b>TOTAL</b>	<b>47</b>	<b>38,000</b>	<b>38,000</b>	<b>40,071</b>	<b>36,000</b>	<b>36,000</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Skate Park</b>	<b>6481</b>						
04260 - Skate Park Expenses							
0500 - General Maintenance		1,420	10,840	10,840	7,505	10,840	10,840
0530 - Building Maintenance		0	1,995	1,995	6,377	1,995	1,995
0565 - Operating Expenses		0	26,304	26,304	21,781	20,190	20,190
0680 - Depreciation		0	12,594	12,594	12,489	11,101	11,101
<b>Skate Park</b>	<b>TOTAL</b>	<b>1,420</b>	<b>51,733</b>	<b>51,733</b>	<b>48,152</b>	<b>44,126</b>	<b>44,126</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Racecourse</b>	<b>6483</b>						
02240 - Racecourse Revenue							
0130 - Other Income		0	(1,600)	(1,600)	(1,612)	(1,700)	(1,100)
0135 - Capital Grants Received		0	0	0	(150,000)	(150,000)	(150,000)
04240 - Racecourse Expenses							
0500 - General Maintenance		0	1,900	1,900	1,450	600	600
0530 - Building Maintenance		0	1,520	1,520	1,642	1,520	1,520
0565 - Operating Expenses		0	6,817	6,817	5,860	3,800	6,300
0680 - Depreciation		0	12,499	12,499	12,396	11,704	11,704

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Racecourse</b>	<b>TOTAL</b>	<b>0</b>	<b>21,136</b>	<b>21,136</b>	<b>(130,264)</b>	<b>(134,076)</b>	<b>(130,976)</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Showgrounds</b>	<b>6484</b>						
02230 - Showgrounds Revenue							
0110 - User Fees & Charges		(13,475)	(10,311)	(10,311)	(12,604)	(5,300)	(8,300)
0135 - Capital Grants Received		0	0	0	(300,000)	(300,000)	(300,000)
04230 - Showgrounds Expenses							
0500 - General Maintenance		4,227	120,138	120,138	117,572	95,796	101,796
0530 - Building Maintenance		0	62,792	62,792	40,990	34,249	34,249
0565 - Operating Expenses		709	80,411	80,411	68,755	75,225	134,159
0680 - Depreciation		0	284,115	284,115	281,765	281,828	251,828
<b>Showgrounds</b>	<b>TOTAL</b>	<b>(8,539)</b>	<b>537,145</b>	<b>537,145</b>	<b>196,478</b>	<b>181,798</b>	<b>213,732</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Recreation Lake</b>	<b>6829</b>						
01220 - Recreation Lake Revenue							
0135 - Capital Grants Received		0	(123,344)	(123,344)	(546,033)	0	0
03220 - Recreation Lake Expenses							
0500 - General Maintenance		2,193	259,359	259,359	228,681	239,698	205,698
0530 - Building Maintenance		0	10,000	10,000	2,466	5,000	5,000
0565 - Operating Expenses		1,121	58,206	58,206	53,580	52,200	72,200
0680 - Depreciation		0	0	0	0	50,000	50,000
<b>Recreation Lake</b>	<b>TOTAL</b>	<b>3,314</b>	<b>204,221</b>	<b>204,221</b>	<b>(261,306)</b>	<b>346,898</b>	<b>332,898</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Community Bus</b>	<b>150</b>						
01860 - Community Bus Revenue							
0110 - User Fees & Charges		(28)	(6,000)	(6,000)	(3,582)	(4,100)	(4,100)
03860 - Community Bus Expenses							
0450 - Sundry Expenses		0	0	0	50	0	0
<b>Community Bus</b>	<b>TOTAL</b>	<b>(28)</b>	<b>(6,000)</b>	<b>(6,000)</b>	<b>(3,532)</b>	<b>(4,100)</b>	<b>(4,100)</b>
<b>Operating Statement/Office/Engineering</b>							
<b>Museums and Cultural Centres</b>	<b>6529</b>						
03905 - Museums and Cultural Centres Expenses							

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0530 - Building Maintenance		0	200	200	0	200	200
0565 - Operating Expenses		0	3,887	3,887	2,826	3,622	3,622
<b>Museums and Cultural Centres</b>	<b>TOTAL</b>	<b>0</b>	<b>4,087</b>	<b>4,087</b>	<b>2,826</b>	<b>3,822</b>	<b>3,822</b>

Operating Statement/Office/Engineering

**Halls and Community Centres 6486**

01740 - Halls & Community Centres Revenue

0110 - User Fees & Charges	(1,217)	(13,395)	(13,395)	(11,163)	(10,300)	(13,300)
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03740 - Halls & Community Centre Expenses

0500 - General Maintenance	622	45,964	45,964	46,002	28,750	22,750
0530 - Building Maintenance	0	21,051	21,051	17,393	20,226	20,226
0565 - Operating Expenses	0	68,937	68,937	63,320	68,093	70,493
0680 - Depreciation	0	83,190	83,190	82,502	82,681	72,681

<b>Halls and Community Centres</b>	<b>TOTAL</b>	<b>(595)</b>	<b>205,747</b>	<b>205,747</b>	<b>198,054</b>	<b>189,450</b>	<b>172,850</b>
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Operating Statement/Office/Engineering

**Community Offices 6242**

04300 - Stansfield Street Office Expenses

0530 - Building Maintenance	0	12,000	12,000	2,005	4,000	5,500
0565 - Operating Expenses	0	7,153	7,153	7,798	9,131	8,031
0680 - Depreciation	0	5,273	5,273	5,230	5,200	4,938

<b>Community Offices</b>	<b>TOTAL</b>	<b>0</b>	<b>24,426</b>	<b>24,426</b>	<b>15,033</b>	<b>18,331</b>	<b>18,469</b>
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Operating Statement/Office/Executive

**CEO Office 112**

03000 - CEOs Office Expenses

0300 - Employee Costs	22,020	492,654	492,654	464,502	460,000	496,662
0455 - Project Expenses	0	150,000	150,000	0	100,000	100,000
0565 - Operating Expenses	528	14,300	14,300	6,691	15,100	26,300

<b>CEO Office</b>	<b>TOTAL</b>	<b>22,548</b>	<b>656,954</b>	<b>656,954</b>	<b>471,193</b>	<b>575,100</b>	<b>622,962</b>
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Operating Statement/Office/Executive

**Meatworks 6597**

03490 - Meatworks Project Expenses

0455 - Project Expenses	0	300,000	300,000	7,571	15,000	20,000
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# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Meatworks</b>	<b>TOTAL</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>7,571</b>	<b>15,000</b>	<b>20,000</b>
<b>Operating Statement/Office/Executive</b>							
<b>Mitez Projects</b>	<b>6476</b>						
04050 - Mitez Project Expenses							
0455 - Project Expenses		0	20,000	20,000	20,000	20,000	20,000
<b>Mitez Projects</b>	<b>TOTAL</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Operating Statement/Office/Executive</b>							
<b>Town Planning</b>	<b>156</b>						
02010 - Town Planning Office Revenue							
0105 - Statutory Fees & Charges		(41)	(3,250)	(3,250)	(2,497)	(5,200)	(8,700)
0165 - 15 Mile Reserve		0	0	0	0	100	0
04010 - Town Planning Office Expenses							
0455 - Project Expenses		0	25,000	25,000	0	0	0
0565 - Operating Expenses		0	15,000	15,000	13,044	16,000	19,000
<b>Town Planning</b>	<b>TOTAL</b>	<b>(41)</b>	<b>36,750</b>	<b>36,750</b>	<b>10,547</b>	<b>10,900</b>	<b>10,300</b>
<b>Operating Statement/Office/Executive</b>							
<b>Irrigation Project</b>	<b>6479</b>						
04170 - Irrigation Project Expenses							
0455 - Project Expenses		0	5,000	5,000	0	5,000	40,000
<b>Irrigation Project</b>	<b>TOTAL</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>40,000</b>
<b>Operating Statement/Office/Executive</b>							
<b>Elected Members</b>	<b>113</b>						
03020 - Elected Members Expenses							
0330 - Mayor & Elected Member Expenses		242	621,641	621,641	559,664	605,415	598,287
<b>Elected Members</b>	<b>TOTAL</b>	<b>242</b>	<b>621,641</b>	<b>621,641</b>	<b>559,664</b>	<b>605,415</b>	<b>598,287</b>
<b>Operating Statement/Office/Executive</b>							
<b>Workplace Health and Safety</b>	<b>6458</b>						
01180 - Workplace Health & Safety (WHS) Revenue							
0125 - Recoveries		0	(2,000)	(2,000)	(1,800)	(2,000)	0
0986 - Oncosts Recovered		0	(455,000)	(455,000)	(448,520)	(410,000)	(410,000)

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
03180 - Workplace Health & Safety (WHS) Expenses							
0300 - Employee Costs		7,015	190,941	190,941	161,158	218,309	218,309
0455 - Project Expenses		0	34,900	34,900	17,805	31,500	44,500
0565 - Operating Expenses		504	162,400	162,400	130,304	151,720	151,720
<b>Workplace Health and Safety</b>	<b>TOTAL</b>	<b>7,519</b>	<b>(68,759)</b>	<b>(68,759)</b>	<b>(141,053)</b>	<b>(10,471)</b>	<b>4,529</b>
<b>Operating Statement/Office/Executive</b>							
<b>Human Resources</b>		<b>122</b>					
01160 - Human Resources Revenue							
0115 - Operating Grants Received		0	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
0125 - Recoveries		0	0	0	(2,900)	0	0
0130 - Other Income		0	0	0	(4,730)	0	0
0986 - Oncosts Recovered		0	(401,570)	(401,570)	(352,409)	(325,000)	(325,000)
03160 - Human Resources Expenses							
0300 - Employee Costs		20,547	410,705	410,705	335,327	376,641	305,048
0565 - Operating Expenses		0	82,380	82,380	55,950	86,500	73,000
<b>Human Resources</b>	<b>TOTAL</b>	<b>20,547</b>	<b>61,515</b>	<b>61,515</b>	<b>1,238</b>	<b>108,141</b>	<b>23,048</b>
<b>Operating Statement/Office/Executive</b>							
<b>Employee Provisions</b>		<b>6265</b>					
02350 - On-Costs Revenue							
0310 - Staff Training		0	(115,457)	(115,457)	(123,773)	(110,000)	(110,000)
0986 - Oncosts Recovered		(5,637)	(3,248,233)	(3,248,233)	(3,346,005)	(3,085,000)	(3,003,000)
04350 - On-Costs Expenditure							
0310 - Staff Training		0	163,623	163,623	46,044	76,145	93,050
0320 - Recruitment Costs		114	99,350	99,350	95,981	69,476	57,300
0321 - Public Holidays - Employee Oncost		0	315,331	315,331	298,131	260,000	260,000
0322 - Annual Leave - Employee Oncost		25,617	815,000	815,000	791,662	800,000	650,000
0323 - Sick Leave - Employee Oncost		9,453	317,206	317,206	311,019	270,000	270,000
0324 - Long Service Leave - Employee Oncosts		14,621	130,365	130,365	123,255	124,000	103,000
0326 - Superannuation Council Contribution - E		41,934	951,380	951,380	990,589	900,000	900,000
0327 - Bereavement Leave - Employee Oncosts		0	12,927	12,927	12,222	10,000	5,000
0328 - Safety Equipment/Loose Tools - Emp Oncos		0	9,393	9,393	6,901	16,800	26,800
0336 - Wet Pay - Employee Oncosts		4,221	32,755	32,755	30,968	55,000	55,000
0337 - Workers Compensation Wages - Employee O		4,565	57,527	57,527	60,304	60,000	60,000
0338 - Workers Compensation Premiums - Employee		0	146,411	146,411	146,411	160,000	160,000
0342 - Jury Service - Employee Oncost		0	0	0	0	2,000	2,000

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0347 - Paid Parental Leave		0	8,727	8,727	8,251	10,000	10,000
<b>Employee Provisions</b>	<b>TOTAL</b>	<b>94,888</b>	<b>(303,695)</b>	<b>(303,695)</b>	<b>(548,040)</b>	<b>(381,579)</b>	<b>(460,850)</b>
<b>Operating Statement/Our Community</b>							
<b>Community Development</b>	<b>151</b>						
01870 - Community Development Revenue							
0115 - Operating Grants Received		0	0	0	(360,650)	(285,650)	0
0125 - Recoveries		0	0	0	(524)	0	0
0130 - Other Income		0	0	0	(3,519)	0	0
03870 - Community Development Expenses							
0300 - Employee Costs		27,599	409,319	409,319	370,999	342,109	342,109
0455 - Project Expenses		37,763	184,553	184,553	273,824	388,814	307,363
0565 - Operating Expenses		0	28,250	28,250	18,426	32,650	32,650
<b>Community Development</b>	<b>TOTAL</b>	<b>65,362</b>	<b>622,122</b>	<b>622,122</b>	<b>298,556</b>	<b>477,923</b>	<b>682,122</b>
<b>Operating Statement/Our Community</b>							
<b>Community Grants</b>	<b>6389</b>						
03730 - Community Grants Expenses							
0455 - Project Expenses		0	146,000	146,000	13,306	40,000	40,000
<b>Community Grants</b>	<b>TOTAL</b>	<b>0</b>	<b>146,000</b>	<b>146,000</b>	<b>13,306</b>	<b>40,000</b>	<b>40,000</b>
<b>Operating Statement/Our Community</b>							
<b>Arts and Cultural Development</b>	<b>6616</b>						
01745 - Arts and Cultural Development Revenue							
0101 - Ticket Sales		(1,980)	(800)	(800)	(4,286)	(1,100)	(1,100)
0115 - Operating Grants Received		0	(6,090)	(6,090)	(6,090)	0	0
0125 - Recoveries		(50)	(2,200)	(2,200)	(1,555)	(2,200)	(2,200)
03745 - Arts and Cultural Development Expenses							
0455 - Project Expenses		607	35,560	35,560	31,095	28,300	28,300
<b>Arts and Cultural Development</b>	<b>TOTAL</b>	<b>(1,423)</b>	<b>26,470</b>	<b>26,470</b>	<b>19,164</b>	<b>25,000</b>	<b>25,000</b>
<b>Operating Statement/Our Community</b>							
<b>RADF</b>	<b>152</b>						
01890 - Regional Arts Development Fund (RADF) Revenue							
0115 - Operating Grants Received		0	(40,000)	(40,000)	(30,500)	(27,000)	(27,000)
03890 - Regional Arts Development Fund (RADF) Expenses							

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0455 - Project Expenses		0	97,300	97,300	16,380	90,200	90,200
<b>RADF</b>	<b>TOTAL</b>	<b>0</b>	<b>57,300</b>	<b>57,300</b>	<b>(14,120)</b>	<b>63,200</b>	<b>63,200</b>

## Operating Statement/Our Community

### Centrelink Services 6527

02430 - Centrelink Services Revenue							
0115 - Operating Grants Received		0	(39,264)	(39,264)	(32,105)	(31,320)	(31,320)
04430 - Centrelink Services Expenses							
0300 - Employee Costs		1,578	41,813	41,813	36,653	38,683	38,683
0565 - Operating Expenses		202	6,350	6,350	9,340	14,450	14,450
<b>Centrelink Services</b>	<b>TOTAL</b>	<b>1,780</b>	<b>8,899</b>	<b>8,899</b>	<b>13,888</b>	<b>21,813</b>	<b>21,813</b>

## Operating Statement/Our Community

### Library 145

01710 - Library Revenue							
0110 - User Fees & Charges		0	(2,350)	(2,350)	(3,246)	(2,850)	(2,850)
0115 - Operating Grants Received		0	(17,200)	(17,200)	(9,782)	(16,000)	(16,000)
0130 - Other Income		0	(150)	(150)	(171)	(200)	(200)
03710 - Library Expenses							
0300 - Employee Costs		8,124	225,464	225,464	214,490	233,521	233,521
0455 - Project Expenses		254	3,850	3,850	13,066	12,612	12,612
0530 - Building Maintenance		81	11,860	11,860	2,854	11,860	11,860
0565 - Operating Expenses		782	52,926	52,926	51,657	69,280	65,280
0680 - Depreciation		0	5,794	5,794	8,620	8,138	8,138
<b>Library</b>	<b>TOTAL</b>	<b>9,241</b>	<b>280,194</b>	<b>280,194</b>	<b>277,488</b>	<b>316,361</b>	<b>312,361</b>

## Operating Statement/Our Community

### Community Events 6468

01910 - Community Events Revenue							
0110 - User Fees & Charges		0	(4,146)	(4,146)	(14,116)	(6,900)	(6,900)
0115 - Operating Grants Received		0	0	0	(7,818)	0	0
0125 - Recoveries		0	0	0	(1,710)	0	0
0130 - Other Income		0	0	0	(478)	0	0
03910 - Community Events Expense							
0455 - Project Expenses		0	150,000	150,000	0	0	0
0565 - Operating Expenses		5	0	0	31,056	35,800	35,800

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
<b>Community Events</b>	<b>TOTAL</b>	<b>5</b>	<b>145,854</b>	<b>145,854</b>	<b>6,934</b>	<b>28,900</b>	<b>28,900</b>
<b>Operating Statement/Our Community</b>							
<b>Sport and Recreation Officer</b>	<b>6482</b>						
04250 - Sport & Recreation Officer Expenses							
0300 - Employee Costs		3,769	106,000	106,000	96,234	107,207	107,207
0455 - Project Expenses		0	37,000	37,000	12,842	32,000	47,000
0565 - Operating Expenses		0	5,300	5,300	2,437	4,300	4,300
<b>Sport and Recreation Officer</b>	<b>TOTAL</b>	<b>3,769</b>	<b>148,300</b>	<b>148,300</b>	<b>111,513</b>	<b>143,507</b>	<b>158,507</b>
<b>Operating Statement/Our Community</b>							
<b>Flinders Discovery Centre</b>	<b>6472</b>						
01920 - Flinders Discovery Centre Revenue							
0101 - Ticket Sales		0	0	0	0	(1,000)	(2,000)
0102 - Souvenir Sales		(13,656)	(77,669)	(77,669)	(103,950)	(81,000)	(70,000)
0110 - User Fees & Charges		(7,451)	(32,000)	(32,000)	(55,123)	(34,000)	(22,500)
0115 - Operating Grants Received		0	0	0	(25,000)	(25,000)	(25,000)
0130 - Other Income		(37)	(110)	(110)	(140)	(100)	0
0135 - Capital Grants Received		0	(1,674,065)	(1,674,065)	(787,100)	(1,784,065)	(1,060,000)
03920 - Flinders Discovery Centre Expenses							
0300 - Employee Costs		14,398	329,266	329,266	299,743	382,420	442,420
0455 - Project Expenses		0	42,000	42,000	101,330	52,000	122,000
0530 - Building Maintenance		0	51,100	51,100	5,559	26,100	26,100
0565 - Operating Expenses		935	146,767	146,767	78,720	129,160	136,160
0680 - Depreciation		0	16,287	16,287	16,152	15,250	15,250
<b>Flinders Discovery Centre</b>	<b>TOTAL</b>	<b>(5,811)</b>	<b>(1,198,424)</b>	<b>(1,198,424)</b>	<b>(469,809)</b>	<b>(1,320,235)</b>	<b>(437,570)</b>
<b>Operating Statement/Our Community</b>							
<b>Area Promotion</b>	<b>6469</b>						
02030 - Economic Development/Regional Promotion Revenue							
0110 - User Fees & Charges		0	0	0	0	(200)	(200)
04030 - Economic Development/Regional Promotion Expense							
0455 - Project Expenses		0	105,000	105,000	15,775	42,000	60,000
0565 - Operating Expenses		408	114,040	114,040	154,368	126,660	141,660
<b>Area Promotion</b>	<b>TOTAL</b>	<b>408</b>	<b>219,040</b>	<b>219,040</b>	<b>170,143</b>	<b>168,460</b>	<b>201,460</b>

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Our Community

### Australia's Dinosaur Trail FSC 6471

#### 02270 - Australia's Dinosaur Trail FSC Revenue

0130 - Other Income	0	(18,890)	(18,890)	(2,036)	0	0
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#### 04270 - Australia's Dinosaur Trail FSC Expenses

0565 - Operating Expenses	0	23,500	23,500	24,668	6,000	6,000
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<b>Australia's Dinosaur Trail FSC TOTAL</b>	<b>0</b>	<b>4,610</b>	<b>4,610</b>	<b>22,632</b>	<b>6,000</b>	<b>6,000</b>
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## Operating Statement/Our Community

### National Parks 6650

#### 01460 - National Parks Revenue

0105 - Statutory Fees & Charges	(100)	(8,000)	(8,000)	(8,409)	(8,000)	(8,000)
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#### 03460 - National Parks Expenses

0396 - Permits	0	7,500	7,500	6,932	7,500	7,500
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0450 - Sundry Expenses	0	0	0	80	0	0
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<b>National Parks TOTAL</b>	<b>(100)</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,397)</b>	<b>(500)</b>	<b>(500)</b>
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## Operating Statement/Our Community

### Travel Train 6663

#### 01465 - Travel Train Tickets

0110 - User Fees & Charges	0	(2,000)	(2,000)	(937)	(2,000)	(2,000)
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#### 03465 - Travel Train Expenses

0401 - Commission Paid	0	500	500	396	1,500	1,500
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<b>Travel Train TOTAL</b>	<b>0</b>	<b>(1,500)</b>	<b>(1,500)</b>	<b>(541)</b>	<b>(500)</b>	<b>(500)</b>
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## Operating Statement/Our Community/Community Services

### Home and Community Care - C'wealth Funds 6530

#### 02380 - Commonwealth Home Support Program Revenue

0110 - User Fees & Charges	(2,684)	(47,100)	(47,100)	(50,217)	(38,900)	(38,900)
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0115 - Operating Grants Received	(108,881)	(435,000)	(435,000)	(431,100)	(425,000)	(425,000)
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0130 - Other Income	0	(550)	(550)	(515)	(2,800)	(2,800)
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#### 04380 - Commonwealth Home Support Program Expenses

0455 - Project Expenses	7,484	155,342	155,342	239,234	334,400	334,400
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<b>Home and Community Care - C'wealth Funds Over 65's</b>	<b>(104,081)</b>	<b>(327,308)</b>	<b>(327,308)</b>	<b>(242,598)</b>	<b>(132,300)</b>	<b>(132,300)</b>
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Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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**Operating Statement/Our Community/Community Services**

**Qld Community Care Services (QCCS) - Under 6531**

02370 - Qld Community Care Services (QCCS) U65's Revenue

0110 - User Fees & Charges	120	(667)	(667)	(806)	(450)	(450)
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0115 - Operating Grants Received	0	(10,000)	(10,000)	0	0	0
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04370 - Qld Community Care Services (QCCS) U65's Expenses

0455 - Project Expenses	101	2,456	2,456	3,607	9,530	9,530
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<b>Qld Community Care Services (QCCS) - Under 65's</b>	<b>TOTAL</b>	<b>221</b>	<b>(8,211)</b>	<b>(8,211)</b>	<b>2,801</b>	<b>9,080</b>
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**Operating Statement/Our Community/Community Services**

**Meals on Wheels 6258**

01830 - Meals On Wheels (MOW) Revenue

0115 - Operating Grants Received	0	0	0	(703)	0	0
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<b>Meals on Wheels</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(703)</b>	<b>0</b>
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**Operating Statement/Our Community/Community Services**

**Veterans Home Care 6254**

01950 - Veterans Home Care (VHC) Revenue

0110 - User Fees & Charges	0	(1,278)	(1,278)	(1,990)	(100)	(100)
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0115 - Operating Grants Received	0	(2,500)	(2,500)	(2,490)	(7,300)	(7,300)
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03950 - Veterans Home Care (VHC) Expenses

0455 - Project Expenses	141	2,000	2,000	4,814	2,000	2,000
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<b>Veterans Home Care</b>	<b>TOTAL</b>	<b>141</b>	<b>(1,778)</b>	<b>(1,778)</b>	<b>334</b>	<b>(5,400)</b>
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**Operating Statement/Our Community/Community Services**

**Disability Services Continuity of Support 6789**

01845 - Disability Services Continuity of Support Revenue

0115 - Operating Grants Received	0	0	0	(4,244)	(5,520)	(5,520)
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03845 - Disability Services Continuity of Support Expenses

0455 - Project Expenses	70	0	0	2,003	2,720	2,720
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<b>Disability Services Continuity of Support</b>	<b>TOTAL</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>(2,241)</b>	<b>(2,800)</b>
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**Operating Statement/Our Community/Community Services**

**Community Care Administration 6367**

01970 - Community Care Office Revenue



# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0110 - User Fees & Charges	0	0	0	0	(150)	(150)
0115 - Operating Grants Received	0	0	0	(12,840)	0	0
0125 - Recoveries	(5,388)	(300,000)	(300,000)	(406,132)	(350,000)	(350,000)
0130 - Other Income	0	(2,000)	(2,000)	(218)	(2,000)	(2,000)
03970 - Community Care Office Administration Expenses						
0350 - Office Administration Expenditure	26,268	621,107	621,107	437,949	536,349	386,349
<b>Community Care Administration TOTAL</b>	<b>20,880</b>	<b>319,107</b>	<b>319,107</b>	<b>18,759</b>	<b>184,199</b>	<b>34,199</b>

## Operating Statement/Our Community/Community Services

### Home Care Packages 6662

02371 - Home Care Package Revenue						
0110 - User Fees & Charges	(880)	(17,000)	(17,000)	(18,535)	(12,000)	(12,000)
0115 - Operating Grants Received	0	(700,000)	(700,000)	(951,657)	(720,000)	(720,000)
04371 - Home Care Package Expenses						
0455 - Project Expenses	22,326	588,500	588,500	923,341	528,500	528,500
<b>Home Care Packages TOTAL</b>	<b>21,446</b>	<b>(128,500)</b>	<b>(128,500)</b>	<b>(46,851)</b>	<b>(203,500)</b>	<b>(203,500)</b>

## Operating Statement/Our Community/Community Services

### National Disability Insurance Scheme 6826

01955 - National Disability Insurance Scheme (NDIS) Revenue						
0110 - User Fees & Charges	(666)	(100,000)	(100,000)	(119,840)	(60,000)	(60,000)
01965 - Community Transport - Under 65's - Revenue						
0115 - Operating Grants Received	0	0	0	(10,000)	0	0
03955 - National Disability Insurance Scheme (NDIS) Expenses						
0455 - Project Expenses	3,222	60,300	60,300	71,891	54,250	54,250
<b>National Disability Insurance Scheme TOTAL</b>	<b>2,556</b>	<b>(39,700)</b>	<b>(39,700)</b>	<b>(57,949)</b>	<b>(5,750)</b>	<b>(5,750)</b>

## Operating Statement/Our Community/Community Services

### Hughenden Centre for the Aged (HCA) 6487

02360 - Hughenden Centre for the Aged (HCA) Revenue						
0110 - User Fees & Charges	0	(53,000)	(53,000)	(46,689)	(53,200)	(53,200)
04360 - Hughenden Centre for the Aged (HCA) Expenses						
0530 - Building Maintenance	3,384	47,587	47,587	10,141	16,325	16,325
0565 - Operating Expenses	1,159	150,726	150,726	85,525	157,886	183,536
<b>Hughenden Centre for the Aged (HCA) TOTAL</b>	<b>4,543</b>	<b>145,313</b>	<b>145,313</b>	<b>48,977</b>	<b>121,011</b>	<b>146,661</b>

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Our Community/Community Services

### Aged Housing 149

01850 - Aged Housing Revenue						
0110 - User Fees & Charges	0	(27,113)	(27,113)	(22,800)	(23,000)	(23,000)
03850 - Aged Housing Expenses						
0530 - Building Maintenance	588	15,300	15,300	9,717	15,139	15,139
0565 - Operating Expenses	0	12,660	12,660	8,100	8,400	12,660
0680 - Depreciation	0	67,735	67,735	69,275	65,407	65,407
<b>Aged Housing TOTAL</b>	<b>588</b>	<b>68,582</b>	<b>68,582</b>	<b>64,292</b>	<b>65,946</b>	<b>70,206</b>

## Operating Statement/Our Environment

### Refuse Collection 132

01420 - Refuse Collection Revenue						
0100 - Rates & Charges	(3)	(219,817)	(219,817)	(209,475)	(209,673)	(209,673)
0110 - User Fees & Charges	(736)	(4,384)	(4,384)	(3,653)	(3,000)	(3,000)
03420 - Refuse Collection Expenses						
0100 - Rates & Charges	0	6,020	6,020	7,057	6,400	6,400
0565 - Operating Expenses	6,642	196,500	196,500	183,028	201,600	198,600
<b>Refuse Collection TOTAL</b>	<b>5,903</b>	<b>(21,681)</b>	<b>(21,681)</b>	<b>(23,043)</b>	<b>(4,673)</b>	<b>(7,673)</b>

## Operating Statement/Our Environment

### Refuse Disposal Site 6640

01430 - Refuse Disposal Site Revenue						
0110 - User Fees & Charges	0	0	0	0	(500)	(500)
03430 - Refuse Disposal Site Expenses						
0530 - Building Maintenance	0	1,000	1,000	97	1,000	1,000
0565 - Operating Expenses	12,247	375,500	375,500	338,983	368,820	366,620
0680 - Depreciation	0	61,791	61,791	61,309	60,000	56,053
<b>Refuse Disposal Site TOTAL</b>	<b>12,247</b>	<b>438,291</b>	<b>438,291</b>	<b>400,389</b>	<b>429,320</b>	<b>423,173</b>

## Operating Statement/Our Environment

### Environmental Health 159

02060 - Environmental Health Revenue						
0105 - Statutory Fees & Charges	0	(100)	(100)	(62)	(60)	(60)
0110 - User Fees & Charges	0	(100)	(100)	(90)	(90)	(90)
04060 - Environmental Health Expenses						

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0300 - Employee Costs		9,928	131,366	131,366	129,043	125,883	124,183
0455 - Project Expenses		0	15,000	15,000	15,702	5,000	15,000
0565 - Operating Expenses		60	33,600	33,600	33,437	29,400	29,400
<b>Environmental Health</b>	<b>TOTAL</b>	<b>9,988</b>	<b>179,766</b>	<b>179,766</b>	<b>178,030</b>	<b>160,133</b>	<b>168,433</b>

## Operating Statement/Our Environment

### Animal Control 158

02040 - Animal Control Revenue							
0105 - Statutory Fees & Charges		(280)	(3,704)	(3,704)	(4,591)	(4,300)	(7,500)
04040 - Animal Control Expenses							
0565 - Operating Expenses		1,423	131,760	131,760	95,687	98,450	102,600
0680 - Depreciation		0	700	700	676	639	639
<b>Animal Control</b>	<b>TOTAL</b>	<b>1,143</b>	<b>128,756</b>	<b>128,756</b>	<b>91,772</b>	<b>94,789</b>	<b>95,739</b>

## Operating Statement/Our Environment

### Emergency Services 160

02080 - State Emergency Service Revenue (SES)							
0115 - Operating Grants Received		0	(14,569)	(14,569)	(14,569)	(14,569)	(14,569)
04080 - State Emergency Service Expenses (SES)							
0500 - General Maintenance		48	2,100	2,100	1,522	2,450	2,300
0530 - Building Maintenance		0	3,015	3,015	1,928	3,015	3,015
0565 - Operating Expenses		0	12,520	12,520	11,629	16,300	11,700
0680 - Depreciation		0	4,205	4,205	3,823	3,900	3,609
<b>Emergency Services</b>	<b>TOTAL</b>	<b>48</b>	<b>7,271</b>	<b>7,271</b>	<b>4,333</b>	<b>11,096</b>	<b>6,055</b>

## Operating Statement/Our Environment

### Disaster Management 6511

02090 - Disaster Management Revenue							
0115 - Operating Grants Received		0	0	0	(222,483)	(305,196)	(305,196)
0130 - Other Income		0	0	0	(1,341)	0	0
04090 - Disaster Management Expenses							
0455 - Project Expenses		6,306	0	0	245,208	236,456	438,957
0565 - Operating Expenses		0	63,000	63,000	70,573	96,450	58,440
0680 - Depreciation		0	5,990	5,990	5,940	6,000	5,608
<b>Disaster Management</b>	<b>TOTAL</b>	<b>6,306</b>	<b>68,990</b>	<b>68,990</b>	<b>97,897</b>	<b>33,710</b>	<b>197,809</b>

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0	Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
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## Operating Statement/Our Environment

### Swimming Pool 6485

01720 - Swimming Pool Revenue						
0135 - Capital Grants Received	0	(350,000)	(350,000)	(275,000)	(975,000)	(550,000)
03720 - Swimming Pool Expenses						
0500 - General Maintenance	2,295	4,270	4,270	4,460	5,097	5,097
0530 - Building Maintenance	8,837	36,350	36,350	89,060	15,520	17,950
0565 - Operating Expenses	1,741	111,517	111,517	119,059	115,606	178,606
0680 - Depreciation	0	41,000	41,000	41,983	39,640	39,640
<b>Swimming Pool TOTAL</b>	<b>12,873</b>	<b>(156,863)</b>	<b>(156,863)</b>	<b>(20,438)</b>	<b>(799,137)</b>	<b>(308,707)</b>

## Operating Statement/Our Environment

### Gymnasium 7345

01750 - Gymnasium Revenue						
0135 - Capital Grants Received	0	(350,000)	(350,000)	0	0	0
03750 - Gymnasium Expense						
0565 - Operating Expenses	0	5,000	5,000	0	0	0
<b>Gymnasium TOTAL</b>	<b>0</b>	<b>(345,000)</b>	<b>(345,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Operating Statement/Our Environment

### Rural Lands Noxious Weeds Control 6241

02410 - Rural Lands Noxious Weeds Control Revenue						
0110 - User Fees & Charges	0	(200)	(200)	(177)	(200)	0
0721 - Noxious Weed Control	(3,916)	0	0	0	0	0
04410 - Rural Lands Noxious Weeds Control Expenses						
0300 - Employee Costs	2,475	45,407	45,407	64,457	75,824	92,468
0455 - Project Expenses	0	33,700	33,700	34,521	45,100	86,021
0565 - Operating Expenses	0	32,200	32,200	25,037	43,700	26,600
<b>Rural Lands Noxious Weeds Control TOTAL</b>	<b>(1,441)</b>	<b>111,107</b>	<b>111,107</b>	<b>123,838</b>	<b>164,424</b>	<b>205,089</b>

## Operating Statement/Our Environment

### Rural Lands Pest/Vermin Destruction 6250

02420 - Rural Lands Pest/Vermin Destruction Revenue						
0115 - Operating Grants Received	0	(21,818)	(21,818)	(68,182)	(67,273)	(67,273)
0125 - Recoveries	0	(3,000)	(3,000)	(1,909)	(2,927)	(2,927)
0725 - Pest/Vermin Destruction	0	(118,070)	(118,070)	(115,080)	(110,305)	(91,315)

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
04420 - Rural Lands Pest/Vermin Destruction Expenses							
0300 - Employee Costs		2,730	52,334	52,334	72,716	92,468	92,468
0455 - Project Expenses		0	70,804	70,804	6,517	40,000	77,321
0565 - Operating Expenses		4,481	279,700	279,700	183,102	186,869	230,669
<b>Rural Lands Pest/Vermin Destruction</b>	<b>TOTAL</b>	<b>7,211</b>	<b>259,950</b>	<b>259,950</b>	<b>77,164</b>	<b>138,832</b>	<b>238,943</b>
<b>Operating Statement/Our Environment</b>							
<b>Rural Lands Lands Management</b>	<b>6615</b>						
04295 - Rural Lands - Lands Management							
0300 - Employee Costs		0	74,765	74,765	96,050	166,255	181,705
<b>Rural Lands Lands Management</b>	<b>TOTAL</b>	<b>0</b>	<b>74,765</b>	<b>74,765</b>	<b>96,050</b>	<b>166,255</b>	<b>181,705</b>
<b>Operating Statement/Our Environment</b>							
<b>Rural Lands Stock Routes</b>	<b>6521</b>						
02390 - Rural Lands Stock Route Revenue							
0722 - Stock Routes		0	(3,000)	(3,000)	(2,824)	(3,500)	(3,000)
04390 - Rural Lands Stock Routes Expenses							
0300 - Employee Costs		3,914	20,000	20,000	18,708	20,030	16,970
0565 - Operating Expenses		0	29,100	29,100	25,045	31,600	31,900
<b>Rural Lands Stock Routes</b>	<b>TOTAL</b>	<b>3,914</b>	<b>46,100</b>	<b>46,100</b>	<b>40,929</b>	<b>48,130</b>	<b>45,870</b>
<b>Operating Statement/Our Environment</b>							
<b>Rural Lands Water Facilities</b>	<b>6522</b>						
02400 - Rural Lands Water Facilities Revenue							
0723 - Water Facilities		(4,841)	(6,000)	(6,000)	(5,742)	(6,500)	(6,500)
04400 - Rural Lands Water Facilities Expenses							
0300 - Employee Costs		545	15,500	15,500	13,011	16,261	18,113
0500 - General Maintenance		0	3,000	3,000	0	19,500	40,000
0565 - Operating Expenses		0	500	500	412	0	0
<b>Rural Lands Water Facilities</b>	<b>TOTAL</b>	<b>(4,296)</b>	<b>13,000</b>	<b>13,000</b>	<b>7,681</b>	<b>29,261</b>	<b>51,613</b>
<b>Operating Statement/Our Environment</b>							
<b>Reserves</b>	<b>6641</b>						
01240 - Reserves, Leases and Agistment Revenue							
0161 - Hughenden Town Common		0	(2,800)	(2,800)	(2,423)	(2,700)	(2,700)
0162 - Prairie Town Common		0	(15,000)	(15,000)	(12,868)	(18,720)	(18,720)

# Flinders Shire Council - Revenue and Expenditure Budget



Flinders LIVE

Posting Year: 2022 Reporting Period: 0		Actual YTD 2022	Revised Budget 2022	Original Budget 2022	Actual YTD 2021	Revised Budget 2021	Original Budget 2021
0163 - Horse Paddocks - Hughenden		(345)	(2,500)	(2,500)	(2,866)	(2,300)	(2,300)
0164 - 2 Mile Lane - Hughenden		0	(800)	(800)	(785)	(500)	0
0166 - Torrens Creek Pastorage Reserve		0	(17,000)	(17,000)	(15,170)	(17,160)	(17,160)
0167 - Stamford Reserve		0	(100,000)	(100,000)	(86,428)	(116,688)	(116,688)
0168 - Prairie Reserve		0	(11,000)	(11,000)	(9,152)	(13,437)	(13,437)
0173 - Aerodrome Paddock Lease		0	(6,000)	(6,000)	(5,074)	(4,700)	(2,600)
0174 - Meat Box		0	(1,600)	(1,600)	(1,560)	(1,560)	(1,560)
0175 - Reserve 100		0	(800)	(800)	(785)	(700)	0
03240 - Reserves, Leases and Agistment Expenses							
0300 - Employee Costs		1,188	16,000	16,000	20,899	22,355	22,355
0455 - Project Expenses		0	3,000	3,000	0	3,000	5,000
0500 - General Maintenance		0	54,300	54,300	46,378	77,300	83,000
0565 - Operating Expenses		0	21,170	21,170	12,539	17,570	25,070
<b>Reserves</b>	<b>TOTAL</b>	<b>843</b>	<b>(63,030)</b>	<b>(63,030)</b>	<b>(57,295)</b>	<b>(58,240)</b>	<b>(39,740)</b>
<b>Operating Statement/Our Environment</b>							
<b>Saleyards</b>	<b>6237</b>						
02200 - Saleyards Revenue							
0110 - User Fees & Charges		(5)	(55,400)	(55,400)	(136,469)	(100,000)	(85,000)
04200 - Saleyards Expenses							
0300 - Employee Costs		231	7,000	7,000	103,978	69,000	2,693
0500 - General Maintenance		0	50,000	50,000	10,102	20,600	28,900
0530 - Building Maintenance		0	20,598	20,598	13,994	10,747	9,800
0565 - Operating Expenses		256	70,250	70,250	134,287	126,286	67,786
0680 - Depreciation		0	20,093	20,093	19,966	17,442	17,442
<b>Saleyards</b>	<b>TOTAL</b>	<b>482</b>	<b>112,541</b>	<b>112,541</b>	<b>145,858</b>	<b>144,075</b>	<b>41,621</b>
<b>Grand Total</b>		<b>(288,138)</b>	<b>(13,306,539)</b>	<b>(13,306,539)</b>	<b>(22,028,131)</b>	<b>(15,958,283)</b>	<b>(14,097,204)</b>

Posting Year 2022

Refresh

# CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	ORIGINAL BUDGET 21-22
	<b>LAND</b>									
W4584	Hughenden water Bank - Freeholding and Purchase of Property	CEO	500,000	-	500,000	-	-	-	500,000	500,000
W4598	Economic Development Project - 15 Mile - Concept Report for Waterbank	CEO	150,000	-	150,000	78,966	-	78,966	71,034	71,034
	<b>BUILDINGS &amp; OTHER</b>									
W4845	Driver Reviver - Upgrades to Facilities	DCWB	57,296	57,296	-	-	-	-	57,296	57,296
W4852	FDC - New - Fire Fighting System	DOE	250,000	-	250,000	-	-	-	250,000	250,000
W4851	FDC - Existing - New Airconditioning System	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W4850	FDC - Existing - Grid Ceiling	DOE	60,000	-	60,000	-	-	-	60,000	60,000
W4848	Hughenden Water Bank - Survey, detailed design and detailed busniess case	DOE	650,000	-	650,000	-	-	-	650,000	650,000
W4857	Riverbank Protection Works - Bond Lane	DOE	300,000	300,000	-	-	-	-	300,000	300,000
W3670	Industrial Estate Development - Stage 2 Development	CEO	1,352,392	1,000,000	352,392	1,121,554	-	1,121,554	230,838	230,838
W4757	Pool - Kiosk and Fence Upgrade	DOE	75,000	75,000	-	-	-	-	75,000	75,000
W4855	Pool - New access system and CCTV	DOE	80,000	-	80,000	-	-	-	80,000	80,000
W4758	Gym - Construction of Community Gym	DOE	350,000	350,000	-	-	-	-	350,000	350,000
W4597	FDC - Upgrade of Flinders Discovery Centre - Stage 1	DOE	1,784,065	1,784,065	-	696,038	-	696,038	1,088,027	1,088,027
W4760	FDC - Upgrade of Flinders Discovery Centre - Stage 3 - Internal fittings and Coffe	DOE	420,000	420,000	-	-	-	-	420,000	420,000
W4602	FDC - Relocate & Install Windmill	DOE	25,000	-	25,000	-	-	-	25,000	25,000
W3614	Brodie St - CCTV & Pedestrian Lighting	DOE	439,213	320,000	119,213	308,053	-	308,053	131,160	131,160
W4345	Depot - Slab at Workshop	DOE	80,000	-	80,000	16,923	-	16,923	63,077	63,077
W4348	Depot - Install Shade Structure for Trucks	DOE	15,000	-	15,000	-	-	-	15,000	15,000
W4581	Council Buildings - New Council Chambers (Above Library)	DOE	250,000	-	250,000	247,288	-	247,288	2,712	2,712
W4593	Council Buildings - Library Upgrade	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W4777	Caravan Park - Purchase and Install of Cabins (\$200k Budget)	DOE	200,000	-	200,000	169,518	-	169,518	30,482	30,306
W4854	Caravan Park - Purchase of Workers Accommodation	DOE	180,000	180,000	-	-	-	-	180,000	180,000



Posting Year 2022

Refresh

# CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	ORIGINAL BUDGET 21-22
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	DOE	100,000	-	100,000	20,991	-	20,991	79,009	79,009
W4573	Water - Purchase of new Bore No. 5	DOE	800,000	480,000	320,000	10,625	-	10,625	789,375	789,375
W4576	Sewerage - Clear Scada Upgrade	DOE	300,000	-	300,000	-	-	-	300,000	300,000
W4853	Purchase of Workers Accommodation - Lot 151	DOE	470,000	470,000	-	-	-	-	470,000	470,000
W4874	Lake - Install 2 new BBQs	DOE	80,000	80,000	-	-	-	-	80,000	80,000
W4568	Water - No 2 Bore - Switchboard	DOE	50,000	-	50,000	-	-	-	50,000	50,000
	<b>CORPORATE AND IT</b>									
W4858	ICT - Authority Online Timesheet Upgrade	DCFS	35,000	-	35,000	-	-	-	35,000	35,000
W4585	ICT - Authority Upgrade Version 7.1	DCFS	50,000	-	50,000	12,609	-	12,609	37,391	37,391
W4588	ICT - New Council Chambers Video Conference	DCFS	62,000	-	62,000	-	-	-	62,000	62,000
W4589	ICT - Recabling Community Services Building	DCFS	18,000	-	18,000	421	-	421	17,579	17,579
	<b>ROADS</b>									
W4866	Shire Advertising/Billboards Signage	DOE	80,000	-	80,000	-	-	-	80,000	80,000
W4590	Recreational Lake - (Footpath & Street Lights)	DOE	648,755	648,755	-	385,301	-	385,301	263,454	263,629
W4331	Airport - Line Marking and Reseal	DOE	350,000	-	350,000	10,872	-	10,872	339,128	339,129
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	DOE	210,000	210,000	-	148,516	-	148,516	61,484	61,484
W3601	Brodie St & CBD Rejuvenation Works (W4Q 19/21)(135K QRA Disaster Funding) - Kerb & Channel	DOE	2,158,000	845,000	1,313,000	1,438,064	-	1,438,064	719,936	719,936
W4861	Brodie St & CBD Rejuvenation Works - Footpaths and Structures	DOE	1,000,000	500,000	500,000	-	-	-	1,000,000	1,000,000
W4595	Kerb and Channelling - Prairie	DOE	200,000	200,000	-	-	-	-	200,000	200,000
W3622	Shire Rural Roads - Reseal - Unallocated Budget	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W3621	Shire Town Streets - Reseals - Unallocated Budget	DOE	100,000	-	100,000	-	-	-	100,000	100,000
W4862	TIDS/RTR - Vuna Road - Concrete floodway, Vuna Creek	DOE	66,000	66,000	-	-	-	-	66,000	66,000

Posting Year 2022

Refresh

# CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	ORIGINAL BUDGET 21-22
W4863	TIDS/RTR - Prairie Road - Extend floodways at CH 125.850, and 140.650	DOE	60,000	60,000	-	-	-	-	60,000	60,000
W4864	TIDS/RTR - Prairie Road - Fix gravel floodways b/n CH 125.850 to CH 140.650	DOE	114,000	114,000	-	-	-	-	114,000	114,000
W4865	TIDS/RTR - Old Richmond Rd - Progressive sealing 21/22	DOE	650,000	650,000	-	-	-	-	650,000	650,000
W4872	Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340	DOE	650,000	585,000	65,000	-	-	-	650,000	650,000
W4871	RTR - Flynn St from Stansfield St to Uhr St	DOE	700,000	350,000	350,000	-	-	-	700,000	700,000
W4869	RTR - Sharky St (Salesyard Road to Morell St, 500m)	DOE	300,000	198,548	101,452	-	-	-	300,000	300,000
W4565	Town Streets - Disraeli St (Sort out ponding issues)	DOE	100,000	-	100,000	5,789	-	5,789	94,211	94,211
W4765	Town Streets - Byers St (Sort out ponding issues)	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W4875	Town Streets - Recreational Lake - Sealing of Mowbray St Parking	DOE	120,000	120,000	-	-	-	-	120,000	120,000
W4870	Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5	DOE	150,000	-	150,000	-	-	-	150,000	150,000
	<b>WATER &amp; SEWERAGE</b>									
W4567	Water Mains 2020-2021 Upgrade - As per Replacement Program	DOE	250,000	-	250,000	191,484	-	191,484	58,516	58,516
W4859	Water Mains 2021-2022 Upgrade - As per Replacement Program	DOE	450,000	-	450,000	-	-	-	450,000	450,000
W4878	Water Mains 2021-2022 Upgrade - Prairie	DOE	100,000	100,000	-	-	-	-	100,000	100,000
W4849	Economic Development - Riverside property - Clear land and reticulation	DOE	500,000	-	500,000	-	-	-	500,000	500,000
W3917	Torrens Creek Water Supply - Capital Upgrade	DOE	250,000	-	250,000	214,254	-	214,254	35,746	35,746
W4578	Small Towns - Prairie - Smart Water Meters	DOE	35,000	-	35,000	3,356	-	3,356	31,644	31,644
	<b>PLANT</b>									
19157	Plant Purchases - Per Program (Net) 21/22	DOE	4,148,437	661,100	3,487,337	-	-	-	3,487,337	3,487,337
			<b>23,173,158</b>	<b>10,824,764</b>	<b>12,348,394</b>	<b>5,080,622</b>	<b>-</b>	<b>5,080,622</b>	<b>17,431,436</b>	<b>17,431,436</b>

CARRY OVER PROJECTS

# FLINDERS SHIRE COUNCIL

## BUDGET STATEMENT OF COMPREHENSIVE INCOME

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
<b>Income</b>										
<b>Revenue</b>										
<i>Recurrent revenue</i>										
Rates, levies and charges	4,349	4,479	4,614	4,752	4,895	5,042	5,193	5,349	5,509	5,674
Fees and charges	1,623	1,672	1,722	1,773	1,827	1,882	1,938	1,996	2,056	2,118
Sales revenue	28,193	20,480	20,890	21,307	21,734	22,168	22,612	23,064	23,525	23,996
Grants, subsidies, contributions & donations	7,926	8,164	8,409	8,661	8,921	9,188	9,464	9,748	10,040	10,342
<i>Total recurrent revenue</i>	<b>42,091</b>	<b>34,795</b>	<b>35,635</b>	<b>36,494</b>	<b>37,376</b>	<b>38,280</b>	<b>39,207</b>	<b>40,157</b>	<b>41,131</b>	<b>42,129</b>
<i>Capital revenue</i>										
Grants, subsidies, contributions & donations	12,866	10,060	10,867	10,671	10,542	10,701	10,801	10,701	10,701	10,801
<i>Total capital revenue</i>	<b>12,866</b>	<b>10,060</b>	<b>10,867</b>	<b>10,671</b>	<b>10,542</b>	<b>10,701</b>	<b>10,801</b>	<b>10,701</b>	<b>10,701</b>	<b>10,801</b>
<i>Other income</i>										
Rental income	208	210	212	214	216	219	221	223	225	227
Interest and investment revenue	192	150	150	152	152	154	154	156	156	158
Other income	266	274	282	291	299	308	318	327	337	347
Capital income	10	50	50	50	50	50	50	50	50	50
<i>Total other income</i>	<b>676</b>	<b>684</b>	<b>694</b>	<b>706</b>	<b>718</b>	<b>730</b>	<b>742</b>	<b>756</b>	<b>768</b>	<b>782</b>
<b>Total income</b>	<b>55,633</b>	<b>45,539</b>	<b>47,196</b>	<b>47,872</b>	<b>48,636</b>	<b>49,711</b>	<b>50,750</b>	<b>51,613</b>	<b>52,600</b>	<b>53,712</b>
<b>Expenses</b>										
<i>Recurrent expenses</i>										
Employee benefits	14,874	11,710	12,061	12,423	12,796	13,180	13,575	13,982	14,402	14,834
Materials and services	22,568	18,320	18,686	19,060	19,441	19,830	20,227	20,631	21,044	21,465
Finance costs	288	294	300	306	312	318	324	331	337	344
Depreciation	4,596	4,707	4,915	5,086	5,192	5,302	5,407	5,512	5,622	5,732
<i>Total recurrent expenses</i>	<b>42,326</b>	<b>35,031</b>	<b>35,962</b>	<b>36,875</b>	<b>37,741</b>	<b>38,630</b>	<b>39,533</b>	<b>40,456</b>	<b>41,405</b>	<b>42,375</b>
<b>Total expenses</b>	<b>42,326</b>	<b>35,031</b>	<b>35,962</b>	<b>36,875</b>	<b>37,741</b>	<b>38,630</b>	<b>39,533</b>	<b>40,456</b>	<b>41,405</b>	<b>42,375</b>
<b>Net result</b>	<b>13,307</b>	<b>10,508</b>	<b>11,234</b>	<b>10,997</b>	<b>10,895</b>	<b>11,081</b>	<b>11,217</b>	<b>11,157</b>	<b>11,195</b>	<b>11,338</b>
<b>Other comprehensive income</b>										
<b>Items that will not be reclassified to net result</b>										
Increase/(decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
<b>Total comprehensive income for the year</b>	<b>13,307</b>	<b>10,508</b>	<b>11,234</b>	<b>10,997</b>	<b>10,895</b>	<b>11,081</b>	<b>11,217</b>	<b>11,157</b>	<b>11,195</b>	<b>11,338</b>

# FLINDERS SHIRE COUNCIL

## BUDGET STATEMENT OF FINANCIAL POSITION

For the 10 year period as at 30 June 2020

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
<b>ASSETS</b>										
<b>Current Assets</b>										
Cash and cash equivalents	27,474	25,834	28,313	27,504	27,082	26,770	24,942	26,831	28,825	29,120
Trade and other receivables	2,633	2,712	2,793	2,877	2,963	3,052	3,144	3,238	3,335	3,435
Inventories	534	550	567	584	601	619	638	657	676	697
Other	88	91	93	96	99	102	105	108	111	115
<b>Total Current Assets</b>	<b>30,729</b>	<b>29,186</b>	<b>31,766</b>	<b>31,061</b>	<b>30,746</b>	<b>30,543</b>	<b>28,829</b>	<b>30,834</b>	<b>32,948</b>	<b>33,367</b>
<b>Non-Current Assets</b>										
Trade and Other Receivables	1	2	2	2	2	2	2	2	2	2
Property, Plant & Equipment	254,669	265,568	272,651	285,531	296,319	307,173	322,473	331,251	339,951	353,302
Intangible assets	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
<b>Total Non-Current Assets</b>	<b>255,692</b>	<b>266,592</b>	<b>273,675</b>	<b>286,555</b>	<b>297,343</b>	<b>308,197</b>	<b>323,497</b>	<b>332,275</b>	<b>340,975</b>	<b>354,326</b>
<b>TOTAL ASSETS</b>	<b>286,421</b>	<b>295,778</b>	<b>305,441</b>	<b>317,616</b>	<b>328,089</b>	<b>338,740</b>	<b>352,326</b>	<b>363,109</b>	<b>373,923</b>	<b>387,693</b>
<b>LIABILITIES</b>										
<b>Current Liabilities</b>										
Trade and other payables	2,184	2,340	1,479	1,523	1,569	1,616	1,665	1,715	1,766	1,819
Borrowings	1,046	944	944	823	723	671	602	602	602	602
Provisions	1,642	1,691	1,742	1,794	1,848	1,904	1,961	2,019	2,080	2,142
<b>Total Current Liabilities</b>	<b>4,872</b>	<b>4,975</b>	<b>4,165</b>	<b>4,141</b>	<b>4,140</b>	<b>4,191</b>	<b>4,227</b>	<b>4,336</b>	<b>4,448</b>	<b>4,563</b>
<b>Non-Current Liabilities</b>										
Borrowings	7,814	6,530	5,737	5,118	4,663	4,149	3,709	3,190	2,660	2,120
Provisions	1,013	1,043	1,075	1,107	1,140	1,174	1,210	1,246	1,283	1,322
<b>Total Non-current Liabilities</b>	<b>8,827</b>	<b>7,573</b>	<b>6,812</b>	<b>6,225</b>	<b>5,803</b>	<b>5,323</b>	<b>4,919</b>	<b>4,436</b>	<b>3,943</b>	<b>3,442</b>
<b>TOTAL LIABILITIES</b>	<b>13,699</b>	<b>12,549</b>	<b>10,977</b>	<b>10,366</b>	<b>9,943</b>	<b>9,514</b>	<b>9,146</b>	<b>8,772</b>	<b>8,392</b>	<b>8,005</b>
<b>Net Community Assets</b>	<b>272,722</b>	<b>283,230</b>	<b>294,465</b>	<b>307,250</b>	<b>318,145</b>	<b>329,226</b>	<b>343,180</b>	<b>354,337</b>	<b>365,532</b>	<b>379,688</b>
<b>COMMUNITY EQUITY</b>										
Asset revaluation reserve	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970	96,789
Retained Surplus/(Deficiency)	183,278	193,786	205,020	216,017	226,912	237,993	249,210	260,367	271,561	282,899
<b>TOTAL COMMUNITY EQUITY</b>	<b>272,722</b>	<b>283,230</b>	<b>294,464</b>	<b>307,250</b>	<b>318,145</b>	<b>329,226</b>	<b>343,180</b>	<b>354,337</b>	<b>365,531</b>	<b>379,688</b>

**FLINDERS SHIRE COUNCIL**

**BUDGET STATEMENT OF CASH FLOWS**

**For the 10 year period as at 30 June 2021**

	2018/19 \$'000	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
<b>Cash flows from operating activities:</b>											
Receipts from customers	17,333	39,142	26,369	35,867	27,983	28,699	29,339	29,655	30,512	31,359	32,059
Payments to suppliers and employees	- 22,986	-47,008	-30,265	-35,482	-31,355	-32,104	-32,873	-34,996	-30,667	-35,297	-36,145
	- 5,653	-7,866	-3,896	385	- 3,372	- 3,405	- 3,534	- 5,341	- 155	- 3,938	- 4,086
<b>Receipts</b>											
Investment and Interest Revenue Received	681	192	150	150	152	152	154	154	156	156	158
Rental Income	103	208	210	212	214	216	219	221	223	225	227
Non Capital Grants and Contributions	19,393	7,926	8,164	8,409	8,661	8,921	9,188	9,464	9,748	10,040	10,342
<b>Payments</b>											
Finance Costs	- 164	-288	-294	-300	-306	-312	-318	-324	-331	-337	-344
<b>Net cash flows from operating activities</b>	<b>14,360</b>	<b>172</b>	<b>4,334</b>	<b>8,856</b>	<b>5,349</b>	<b>5,572</b>	<b>5,709</b>	<b>4,174</b>	<b>9,641</b>	<b>6,146</b>	<b>6,297</b>
<b>Cash flows from investing activities;</b>											
<b>Receipts</b>											
Sale of Property, Plant and Equipment	797	661	500	500	500	500	500	500	500	500	500
Grants, subsidies, contributions and donations	5,204	12,866	10,060	10,867	10,671	10,542	10,701	10,801	10,701	10,701	10,801
<b>Payments</b>											
Purcl Purchase of Property, Plant & Equipment	- 17,830	-18,093	-15,590	-16,800	-16,506	-16,313	-16,551	-16,701	-16,551	-16,551	-16,701
<b>Net Cash Flows from Investing Activities</b>	<b>- 11,829</b>	<b>-4,566</b>	<b>-5,030</b>	<b>-5,433</b>	<b>-5,335</b>	<b>-5,271</b>	<b>-5,350</b>	<b>-5,400</b>	<b>-5,350</b>	<b>-5,350</b>	<b>-5,400</b>
<b>Cash flows from financing activities</b>											
<b>Receipts</b>											
Proceeds from Borrowings	-	-	-	-	-	-	-	-	-	-	-
<b>Payments</b>											
Repayment of Borrowings	- 274	-1,146	-944	-944	-823	-723	-671	-602	-602	-602	-602
<b>Net cash inflow (outflow) from investing activities</b>	<b>- 274</b>	<b>-1,146</b>	<b>-944</b>	<b>-944</b>	<b>-823</b>	<b>-723</b>	<b>-671</b>	<b>-602</b>	<b>-602</b>	<b>-602</b>	<b>-602</b>
<b>Net increase/(decrease) for the year</b>	<b>2,257</b>	<b>-5,540</b>	<b>-1,640</b>	<b>2,479</b>	<b>-809</b>	<b>-422</b>	<b>-312</b>	<b>-1,828</b>	<b>3,689</b>	<b>194</b>	<b>295</b>
plus: cash and cash equivalents - beginning	27,928	33,014	27,474	25,834	28,313	27,504	27,082	26,770	24,942	28,631	28,825
<b>Cash and cash equivalents - closing</b>	<b>30,185</b>	<b>27,474</b>	<b>25,834</b>	<b>28,313</b>	<b>27,504</b>	<b>27,082</b>	<b>26,770</b>	<b>24,942</b>	<b>28,631</b>	<b>28,825</b>	<b>29,120</b>

# FLINDERS SHIRE COUNCIL

## BUDGET STATEMENT OF CHANGES IN EQUITY

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
<b>Accumulated Surplus</b>										
Opening Balance	169,971	183,278	193,786	205,020	216,017	226,912	237,993	249,210	260,367	271,561
Net Operating Result for the Year	13,307	10,508	11,234	10,997	10,895	11,081	11,217	11,157	11,195	11,338
Closing Balance	183,278	193,786	205,020	216,017	226,912	237,993	249,210	260,367	271,561	282,899
<b>Asset Revaluation Surplus</b>										
Opening Balance	89,444	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970
Asset Revaluation Adjustments	-	-	-	1,789	-	-	2,737	-	-	2,819
Closing Balance	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970	96,789
<b>Total Equity</b>										
Opening Balance	259,415	272,722	283,230	294,464	307,250	318,145	329,226	343,180	354,337	365,531
Net Operating Result for the Year	13,307	10,508	11,234	10,997	10,895	11,081	11,217	11,157	11,195	11,338
Asset Revaluation Adjustments	-	-	-	1,789	-	-	2,737	-	-	2,819
Closing Balance	272,722	283,230	294,464	307,250	318,145	329,226	343,180	354,337	365,531	379,688

FLINDERS SHIRE COUNCIL

LONG-TERM FINANCIAL SUSTAINABILITY RATIO CALCULATIONS

For the year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
Asset sustainability Ratio	196.83%	165.60%	170.91%	162.27%	157.10%	156.08%	154.44%	150.14%	147.20%	145.68%
Net Financial Liability Ratio	(39.83%)	(46.96%)	(57.30%)	(55.71%)	(54.68%)	(53.98%)	(49.33%)	(53.99%)	(58.68%)	(59.17%)
Operating Surplus Ratio	1.01%	1.12%	1.62%	0.74%	0.80%	0.85%	0.92%	1.00%	1.06%	1.13%

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<b>POLICY TITLE:</b>	Revenue Policy
<b>POLICY NUMBER:</b>	52
<b>REVISION NUMBER:</b>	7
<b>TRIM REFERENCE:</b>	SF14/411 - R21/2564
<b>RESOLUTION NUMBER:</b>	3249
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption (Budget Meeting)
<b>DATE OF ADOPTION:</b>	15 July 2021
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2022
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control
<b>LINK TO CORPORATE PLAN:</b>	Governance - Practice Governance

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## 1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

## 2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

## 3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the Local Government Act 2009 and the Local Government Regulation 2012.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the Planning Act 2016.

## 4. POLICY PROVISIONS

### General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

### Principles for levying rates and charges

- Council will charge a community charge as a contribution to services such as street lighting, airport, sport and recreation facilities, infrastructure maintenance and cemeteries;
- The community charge will be equal for each property;
- Water, waste and wastewater charges will be levied on owners and occupiers of the land.



Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the Local Government Regulation 2012 is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

## **5. RELATED LEGISLATION**

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193

## **6. RELATED DOCUMENTS**

- Annual Budget
- Revenue Statement
- Accounts Receivable Policy

## **7. REVIEW TRIGGER**

Policy is to be reviewed annually.

## **8. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

## **9. APPROVAL**

Adopted at the July 2021 Council Budget Meeting - Resolution Number 3249.

## **COUNCIL POLICY**

### **Pensioner Rate Concessions Policy**



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<b>POLICY TITLE:</b>	Pensioner Rate Concessions Policy
<b>POLICY NUMBER:</b>	43
<b>REVISION NUMBER:</b>	7
<b>TRIM REFERENCE:</b>	SF14/411 - R21/
<b>RESOLUTION NUMBER:</b>	3252
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption (Budget Meeting)
<b>DATE OF ADOPTION:</b>	15 July 2021
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2022
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control
<b>LINK TO CORPORATE PLAN:</b>	Governance – Best Practice Governance

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## **1. OBJECTIVE**

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

## **2. DEFINITIONS**

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

### **2.1 Approved Pensioner**

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1 Differential Residential Rate Categories of 1, of 5, 6, 7 or 8.

### **2.2 Rates and Charges**

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1000.00 per annum.

## **3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS**

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

## **COUNCIL POLICY**

### **Pensioner Rate Concessions Policy**



#### **4. APPLICATION FOR RATE CONCESSION**

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

#### **5. LAPSED SUBSIDY**

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

#### **6. PENSIONER REMISSION AMOUNT**

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

#### **7. RELATED LEGISLATION**

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

#### **8. REVIEW TRIGGER**

Policy is to be reviewed annually in line with the Revenue Policy.

#### **9. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

#### **10. APPROVAL**

Adopted at the July 2021 Council Budget Meeting - Resolution Number 3252.

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<b>POLICY TITLE:</b>	Debt Policy
<b>POLICY NUMBER:</b>	19
<b>REVISION NUMBER:</b>	11
<b>TRIM REFERENCE:</b>	SF14/411 - R21/2565
<b>RESOLUTION NUMBER:</b>	3250
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	15 July 2021
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2022
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control
<b>LINK TO CORPORATE PLAN:</b>	Governance - Best Practice Governance

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## 1. OBJECTIVE

To ensure compliance with the Local Government Regulation 2012, Section 192 as well as ensuring that appropriate forward financial planning is undertaken.

## 2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects

## 3. POLICY

### 3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

Council will not use long-term debt to finance operating activities or re-current expenditure of Council.

### 3.2 Repayment Term

When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the useful life of those assets or the terms stated below:

- General - Up to 20 Years
- Water - Up to 20 Years
- Sewerage - Up to 20 Years
- Cleansing - Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

### 3.3 Proposed New Borrowings

**Borrowings Planned for 2021-2022**

As determined and approved by Council

**Borrowings Planned for 2022-2023**

As determined and approved by Council

**Borrowings Planned for 2023-2024**

As determined and approved by Council

**Borrowings Planned for 2024-2025**

As determined and approved by Council

**Borrowings Planned for 2025-2026**

As determined and approved by Council

**Borrowings Planned for 2027-2028**

As determined and approved by Council

**Borrowings Planned for 2029-2030**

As determined and approved by Council

**Borrowings Planned for 2031-2032**

As determined and approved by Council

**Borrowings Planned for 2033-2034**

As determined and approved by Council

**Borrowings Planned for 2034-2035**

As determined and approved by Council

### 3.4 Loan Drawdown's

Queensland Treasury Corporation (QTC) and the Department of Local Government and Planning (DLGP) approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan draw-down should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

### 3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

## 4. RELATED LEGISLATION

- Local Government Act 2009
- Local Government Regulations 2012
- Statutory Bodies Financial Arrangements Act 1982

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## **5. REVIEW TRIGGER**

Policy is to be reviewed annually.

## **6. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

## **7. APPROVAL**

Adopted at the July 2021 Council Budget Meeting - Resolution Number 3250.



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<b>POLICY TITLE:</b>	Investment Policy
<b>POLICY NUMBER:</b>	33
<b>REVISION NUMBER:</b>	11
<b>TRIM REFERENCE:</b>	SF14/411 - R21/2566
<b>RESOLUTION NUMBER:</b>	3251
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	15 July 2021
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2022
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control
<b>LINK TO CORPORATE PLAN:</b>	Governance - Best Practice Governance

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## 1. OBJECTIVE

In accordance with section 191(1) of the Local Government Regulation 2012, the Council must prepare and adopt an investment policy.

The intent of this document is to provide Flinders Shire Council with an investment policy which outlines investment objectives, risk tolerance philosophies and portfolio performance measures, within statutory framework of all associated legislation.

## 2. SCOPE

This policy applies to the investment of surplus funds in accordance with Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (the Act). Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

## 3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, investable funds are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account and QTC Capital Guaranteed Cash Fund.

#### **4. AUTHORISED INVESTMENTS**

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund;
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility);
- NAB Term Deposits (up to 6 months); and
- NAB at call deposits.

#### **5. PROHIBITED INVESTMENTS**

The following investments are prohibited by this investment policy –

- Commercial paper;
- Bank accepted/endorsed bank bills;
- Bank negotiable certificates of deposit;
- Short term bonds;
- Floating rate notes;
- Derivative based investments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind;
- Securities issued in non-Australian dollars.

#### **6. MATURITY**

As prescribed by section 44(2) of the Statutory Bodies Financial Arrangement Act 1982, all investments will either be at call or for a fixed term of no longer than one year.

#### **7. RESPONSIBILITY DELEGATION OF AUTHORITY**

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

#### **8. DELEGATION OF AUTHORITY**

Authority for the implementation of this policy is delegated to the Chief Executive Officer in accordance with section 257(1) of the Local Government Act.

Authority for the day-to-day management of the investment portfolio is delegated by the Chief Executive Officer to the Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.



## **9. ETHICS AND CONFLICT OF INTEREST**

The Investment Officer is to refrain from personal activities that conflict with the proper execution and management of Flinders Shire Council's investment portfolio. Any activities that impair the Investment Officer's ability to make impartial decisions are to be avoided.

This policy requires that the Investment Officer disclose to the chief Executive Officer any conflict of interest or holding of investment positions that could be related to the investment portfolio.

## **10. INTERNAL CONTROLS**

The Director Corporate and Financial Services shall establish internal controls and processes that ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse, as prescribed by section 1941(1) of the Local Government Regulation.

## **11. RELATED LEGISLATION**

- *Local Government Act 2009*
- *Local Government Regulations 2012*
- *Statutory Bodies Financial Arrangement Act 1982*

## **12. REVIEW TRIGGER**

Policy is to be reviewed annually.

## **13. PRIVACY PROVISION**

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

## **14. APPROVAL**

Adopted at the July 2021 Council Budget Meeting - Resolution Number 3251.

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<b>POLICY TITLE:</b>	Revenue Statement
<b>POLICY NUMBER:</b>	53
<b>REVISION NUMBER:</b>	7
<b>TRIM REFERENCE:</b>	SF14/411 - R21/2568
<b>RESOLUTION NUMBER:</b>	3253
<b>POLICY TYPE:</b>	Statutory
<b>APPROVING OFFICER:</b>	Council Adoption
<b>DATE OF ADOPTION:</b>	15 July 2021
<b>TIME PERIOD OF REVIEW:</b>	1 Year
<b>DATE OF NEXT REVIEW:</b>	30 June 2022
<b>RESPONSIBLE DEPARTMENT:</b>	Financial Control
<b>LINK TO CORPORATE PLAN:</b>	Governance - Practice Governance

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## 1. REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

## 2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2022. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

## RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Vacant Land - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 - Section 25 Valuation.
2	Vacant Land - Other <4Ha	All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 - Section 25 Valuation.
3	Vacant Land - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 - Section 25 Valuation, and 86 - Horses.
4	Vacant Land - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 - Section 25 Valuation, and 86 - Horses.
5	Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
6	Residential - Other <4Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
7	Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
8	Residential - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 - Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 - Outbuildings.
9	Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 - Multi unit dwelling (flats), 07 - 09 - Guest house/private hotel, Building Units, Group Title, 21 - Residential Institutions (Non-Medical Care), and 97 - Welfare home/institution.

## RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2	Commercial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial , 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3	Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
4	Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
5	Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel.
6	Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel.
7	Other Commercial	All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

### RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2	Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.
3	Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4	Transformer Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers.
5	Transformer Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers.
6	Industrial - Transport Terminals	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
7	Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
8	Industrial - Service Station, Oil Depot	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9	Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.



## RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

Differential Category	Description	Criteria
1	Rural Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
2	Rural Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
3	Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
4	Rural Land <500Ha Level 2	All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
5	Rural Land ≥500Ha Level 2	All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
6	Rural Land – Agricultural Level 2	All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
7	Rural Land <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
8	Rural Land ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

Differential Category	Description	Criteria
9	Rural Land – Agricultural Level 3	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
10	Rural Land <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
11	Rural Land ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
12	Rural Land – Agricultural Level 4	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
13	Rural Land <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
14	Rural Land ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
15	Rural Land – Agricultural Level 5	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

## **RATE CODE 5 – SPECIAL RATE - WILD DOG CONTROL**

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Special Rate – Wild Dog Control	All Land, in the Council area, being rural properties (per assessment) classified as Category 4 being all land within the Shire which the Valuer-General has identified as Rural Land in the following way: <ul style="list-style-type: none"><li>- All Category 4 Rural Land within the Shire with a charging valuation greater than \$50,000;</li><li>- All properties valued less than \$50,000 having an area greater than 4,000 Ha; and</li><li>- All properties (assessments) having an area less than 200 Ha are exempt from the levy.</li></ul>

## **RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES**

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.
2	Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.
3	Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
4	Loading Facility <10ha	All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.
5	Loading Facility ≥10Ha	All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.



## RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Intensive Accommodation 15 – 50 Person	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
2	Intensive Accommodation 51 – 100 Person	All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.
3	Intensive Accommodation 101 – 200 Person	All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.
4	Intensive Accommodation 201 – 300 Person	All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.
5	Intensive Accommodation >300 Person	All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.
6	Mining Lease <10 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.
7	Mining Leases <10 Employees & 5 - < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.
8	Mining Leases <10 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees.
9	Mining Lease 10 - 50 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
10	Mining Leases 10 - 50 Employees & 5 - 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100Ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
11	Mining Leases 10 - 50 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area of 100Ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
12	Mining Leases 51 – 100 Employees	Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
13	Mining Leases 101 – 200 Employees	Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
14	Mining Leases 201 – 300 Employees	Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
15	Mining Leases >300 Employees	Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
16	Major Transmission Site	All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area of greater than 5Ha.
17	Electricity Generation <10MW	All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.
18	Electricity Generation ≥10MW	All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watts or more.
19	Petroleum Lease – Gas <1,000Ha	Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

Differential Category	Description	Criteria
20	Petroleum Lease - Gas $\geq 1,000$ Ha	Petroleum Leases issued within the Council area with an area of 1,000Ha or more.
21	Petroleum Lease – Oil <10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.
22	Petroleum Lease – Oil $\geq 10$ Wells	Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.
23	Petroleum Other <400Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.
24	Petroleum Other $\geq 400$ Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

## RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Solar/Wind Farm/Battery Storage 1<50 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW.
2	Solar/Wind Farm/Battery Storage 50<100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW.
3	Solar/Wind Farm/Battery Storage 100<200 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW but lower than 200MW.
4	Solar/Wind Farm/Battery Storage 200<300 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 200MW but lower than 300MW.
5	Solar/Wind Farm/Battery Storage 300<400 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 300MW but lower than 400MW.
6	Solar/Wind Farm/Battery Storage 400<500 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 400MW but lower than 500MW.
7	Solar/Wind Farm/Battery Storage 500<700 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 500MW but lower than 700MW.
8	Solar/Wind Farm/Battery Storage 700<900 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 700MW but lower than 900MW.
9	Solar/Wind Farm/Battery Storage 900<1,100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 900MW but lower than 1,100MW.
10	Solar/Wind Farm/Battery Storage 1,100 MW & above	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1,100 MW and above.

### 3. UTILITY CHARGES

#### WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400

<b>HUGHENDEN WATER SUPPLY (continued)</b>	<b>Units</b>	<b>Annual Allowance (kl)</b>
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

<b>TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY</b>	<b>Units</b>	<b>Annual Allowance (kl)</b>
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Gold Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<b>Vacant Land</b>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

#### New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be fixed by Resolution of Council at time of connection.

#### Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

#### Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

#### Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

#### Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.



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Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

#### 4. SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

<b>HUGHENDEN SEWERAGE CHARGES</b>		
Description		Unit
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
<b>NOTE</b> A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal		

#### Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being sewered and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

#### Vacant Land

For each area of land capable of being sewered that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

#### Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

#### Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

## 5. CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Units
1	Residential Property <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>One Bin is issued to all residences.</li> <li>Cleared once a week</li> </ul>	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Two Bins issued to all businesses</li> <li>Cleared three times per week.</li> <li>20 Units minimum charge.</li> </ul>	20
3	Motel Units <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued.</li> <li>Three Bins issued to all premises</li> <li>Cleared three times per week</li> <li>30 Units minimum charge</li> </ul>	30
4	Licensed Premises <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Three Bins issued to all premises</li> <li>Cleared three times per week</li> <li>30 Units minimum charge</li> </ul>	30
5	Hospitals <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Four Bins issued</li> <li>Cleared once a week</li> <li>40 Units minimum charge</li> </ul>	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> <li>e.g. QCWA, Guides, Church and associated halls, sports clubs.</li> <li>One bin issued to all facilities</li> <li>Cleared once a week</li> <li>5 Units minimum charge</li> </ul>	5
7	Schools over 100 students <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued.</li> <li>Four Bins issued all facilities</li> <li>Cleared three times per week</li> </ul>	40
8	Council Street Bins <ul style="list-style-type: none"> <li>Charged at 5 Units per Bin issued</li> <li>Cleared three times per week</li> </ul>	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> <li>Charged at 10 Units per Bin issued</li> <li>Cleared once per week</li> </ul>	10
# All extra bins over the minimum allocation will cost 5 Units per bin per annum		
# Replacement bins will be provided at cost.		

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.



## 6. SPECIAL RATES

### Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the Local Government Act 2009, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

### Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a charging valuation greater than \$50,000;  
All properties valued less than \$50,000 having an area greater than 4,000ha; and  
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$335,838 per annum with the levy raising approximately \$117,821 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

### Additional Revenue Policies

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

## 7. RATES AND CHARGES

### Categorisation Of Land

That in accordance with the Local Government Act 2009 & the Local Government Regulation 2012, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

### Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the Local Government Act 2009, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2021 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2021-2022 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the Local Government Regulation 2012. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

Rate Code	Differential Category	Description	2021/22 Cents in The \$	2021/22 Minimum General Rate
1	1	Vacant Land - Hughenden <1Ha	5.0432	\$386.33
1	2	Vacant Land - Other <4Ha	1.8881	\$363.60
1	3	Vacant Land - Hughenden 1 - 50Ha	2.9617	\$624.94
1	4	Vacant Land - Other 4 - 50Ha	6.3151	\$568.13
1	5	Residential - Hughenden <1Ha	4.9408	\$386.33
1	6	Residential - Other <4Ha	3.5701	\$363.60
1	7	Residential - Hughenden 1 - 50Ha	2.8402	\$534.05
1	8	Residential - Other 4 - 50Ha	3.1181	\$340.88
1	9	Multi Residential - Units	3.8438	\$431.78
2	1	Commercial - Hughenden	4.0996	\$448.82
2	2	Commercial - Other	2.0449	\$340.88
2	3	Hotel <25 Rooms	5.2925	\$1,704.40
2	4	Hotel ≥25 Rooms	5.9797	\$2,272.53
2	5	Motel <25 Rooms	5.6816	\$1,704.38
2	6	Motel ≥25 Rooms	5.7082	\$2,272.51
2	7	Other Commercial	5.7082	\$340.88
3	1	Industrial – Hughenden	3.0387	\$431.78
3	2	Industrial–Hughenden Industrial Estate	3.4812	\$545.40
3	3	Industrial – Other	1.9588	\$340.88
3	4	Transformer Sites <1Ha	1.9627	\$431.78
3	5	Transformer Sites ≥1Ha	3.9242	\$852.20
3	6	Industrial - Transport Terminals	4.5244	\$1,363.51

# **COUNCIL POLICY**

## Revenue Statement



Page 18 of 23

3	7	Industrial - Transport Terminals - Other	1.9588	\$340.88
3	8	Industrial - Service Station, Oil Depot	4.1468	\$431.78
3	9	Industrial - Service Station, Oil Depot - Other	2.6114	\$340.88
4	1	Rural Land <500Ha – Level 1	0.00652	\$397.69
4	2	Rural Land – Grazing ≥500Ha – Level 1	0.00511	\$545.40
4	3	Rural Land – Agriculture – Level 1	0.00648	\$1,136.25
4	4	Rural Land <500Ha – Level 2	0.00712	\$1,136.25
4	5	Rural Land – Grazing ≥500Ha – Level 2	0.00539	\$1,420.31
4	6	Rural Land – Agriculture – Level 2	0.00668	\$2,272.51
4	7	Rural Land <500Ha – Level 3	0.00691	\$2,272.51
4	8	Rural Land – Grazing ≥500Ha – Level 3	0.00694	\$2,272.51
4	9	Rural Land – Agriculture – Level 3	0.00648	\$2,272.51
4	10	Rural Land <500Ha – Level 4	0.00691	\$5,681.26
4	11	Rural Land – Grazing ≥500Ha – Level 4	0.00535	\$5,681.26
4	12	Rural Land – Agriculture – Level 4	0.00694	\$5,681.26
4	13	Rural Land <500Ha – Level 5	0.00692	\$22,725.02
4	14	Rural Land – Grazing ≥500Ha – Level 5	0.00695	\$22,725.02
4	15	Rural Land – Agriculture – Level 5	0.00648	\$22,725.02
5	1	Special Rate – Wild Dog Control	0.0003151	\$224.01
6	1	Extractive Industry <5000 Tonnes	0.00728	\$2,272.51
6	2	Extractive Industry 5000-100000 Tonnes	0.00728	\$5,681.26
6	3	Extractive Industry >100000 Tonnes	0.00728	\$22,725.02
6	4	Loading Facility <10Ha	3.8852	\$1,136.25
6	5	Loading Facility ≥10Ha	3.8852	\$2,272.51
7	1	Intensive Accommodation 15-50 Persons	3.8852	\$5,681.26
7	2	Intensive Accommodation 51 - 100 Persons	3.8852	\$11,362.51
7	3	Intensive Accommodation 101 - 200 Persons	3.8852	\$22,725.02
7	4	Intensive Accommodation 201 - 300 Persons	3.8852	\$34,087.53
7	5	Intensive Accommodation >300 Persons	3.8852	\$45,450.04
7	6	Mining Leases <10 Employees & <5Ha	3.8852	\$852.20
7	7	Mining Leases <10 Employees & 5 - <100Ha	3.8852	\$1,136.25
7	8	Mining Leases <10 Employees & ≥100Ha	3.8852	\$1,420.31
7	9	Mining Leases <50 Employees & <5Ha	3.8852	\$568.13
7	10	Mining Leases <50 Employees & 5 - <100Ha	3.8852	\$5,681.26
7	11	Mining Leases <50 Employees & ≥100Ha	3.8852	\$56,812.55
7	12	Mining Leases 51 - 100 Employees	3.8852	\$113,625.09
7	13	Mining Leases 101 - 200 Employees	3.8852	\$227,250.19
7	14	Mining Leases 201 - 300 Employees	3.8852	\$340,875.28
7	15	Mining Leases >300 Employees	3.8852	\$454,500.38
7	16	Major Transmission Site	3.8852	\$5,681.26
7	17	Electricity Generation <10MW	3.8852	\$11,362.51
7	18	Electricity Generation ≥10MW	3.8852	\$22,725.02
7	19	Petroleum Lease – Gas <1,000Ha	3.8852	\$5,681.26
7	20	Petroleum Lease – Gas ≥1,000Ha	3.8852	\$11,362.51
7	21	Petroleum Lease – Oil <10 Wells	3.8852	\$5,681.26
7	22	Petroleum Lease – Oil ≥10 Wells	3.8852	\$11,362.51
7	23	Petroleum - Other <400Ha	3.8852	\$2,840.63

7	24	Petroleum - Other ≥400Ha	3.8852	\$5,681.26
8	1	Solar/Wind Farm/Battery Storage 1<50MW	3.8852	\$16,628.06
8	2	Solar/Wind Farm/Battery Storage 50<100MW	3.8852	\$33,256.13
8	3	Solar/Wind Farm/Battery Storage 100<200MW	3.8852	\$49,884.19
8	4	Solar/Wind Farm/Battery Storage 200<300MW	3.8852	\$66,512.25
8	5	Solar/Wind Farm/Battery Storage 300<400MW	3.8852	\$83,140.31
8	6	Solar/Wind Farm/Battery Storage 400<500MW	3.8852	\$99,768.38
8	7	Solar/Wind Farm/Battery Storage 500<700MW	3.8852	\$116,396.44
8	8	Solar/Wind Farm/Battery Storage 700<900MW	3.8852	\$133,024.50
8	9	Solar/Wind Farm/Battery Storage 900<1,100MW	3.8852	\$149,652.56
8	10	Solar/Wind Farm/Battery Storage 1,100MW & Above	3.8852	\$166,280.63

#### Issue Of Notices

That in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Notices for the financial year ending 30 June 2022 will be issued quarterly. Levy Issue and Due Dates are shown in the table below.

#### Interest On Rates And Charges

That, in accordance with Section 94 of the Local Government Act 2009 and Section 133 of the Local Government Regulation 2012 Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.03 per cent (8.03%) per annum Compound Interest, for the year ending 30 June 2022 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

#### Last Day for Payment of Rates

That, in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Flinders Shire Council makes the last date for the payment of the four rate levies as per the table below. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

LEVY NUMBER	ISSUE DATE	DUE DATE
Levy 1	5 August 2021	6 September 2021
Levy 2	4 November 2021	6 December 2021
Levy 3	3 February 2022	7 March 2022
Levy 4	5 May 2022	6 June 2022

### Water Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Water Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Water	\$72.60 per unit	\$76.23 per unit
<b>Additional Charges</b>		
Excess Water	\$1.00 per kilolitre	\$1.05 per kilolitre
Miscellaneous Sales	\$5.00 per kilolitre	\$5.25 per kilolitre
Water Allowance	One (1) Unit=120KI	One (1) Unit=120KI

### Sewerage Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Sewage Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Sewage	\$62.54 per unit	\$65.67 per unit

### Cleansing Service Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Cleansing	\$23.43 per unit	\$24.60 per unit

### Special Rate – Wild Dog Control

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue Policy is:

	2020-2021 3% INCREASE	2021-2022 2.5% INCREASE
Rate Code 4 Rural Land	0.0003075 cents in \$UV	0.0003151 cents in \$UV
Minimum Charge	\$218.55 per Assessment	\$224.01 per Assessment



## 8. PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the Local Government Act 2009 and Chapter 4 Part 10 Concessions under the Local Government Regulation 2012 Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

### Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

### Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

#### **Approved Pensioner -**

- A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
- The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
- The property is to be within Rate Code 1 Differential Residential Categories of 1, 5, 6, 7 or 8.

#### **Rates and Charges -**

- General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the Local Government Act 2009.

### Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

### Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the quarter commences eg 30 June, 30 September, 31 December and/or 31 March of each year.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

### Lapsed Subsidy

The Council subsidy is not available –

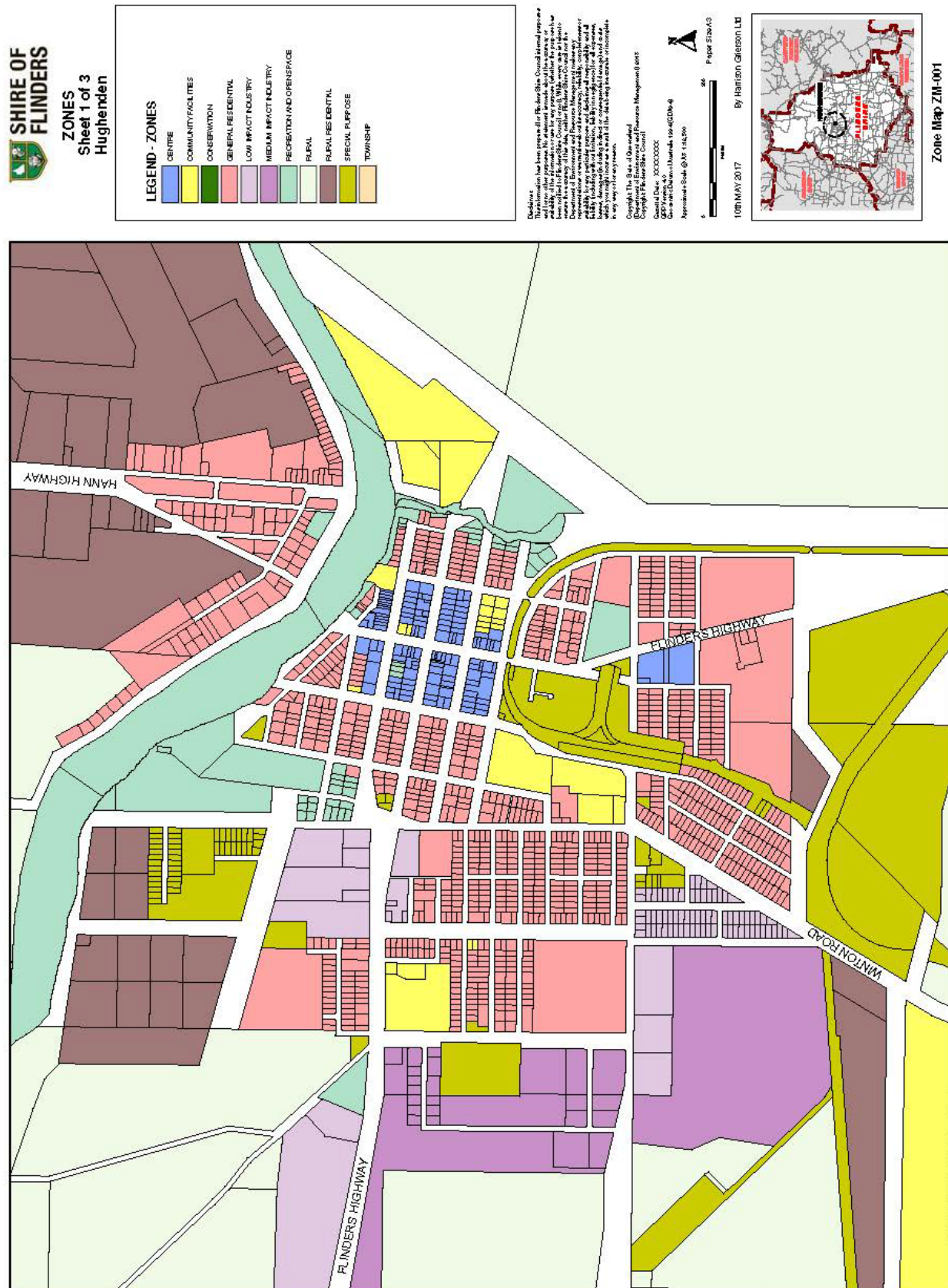
- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

### Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$500.00 per annum.

### Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.







### ZONES

#### Sheet 3 of 3

#### Shire of Flinders and Townships

#### LEGEND - ZONES

CENTRE	COMMUNITY FACILITIES
CONSERVATION	GENERAL RESIDENTIAL
LOW IMPACT INDUSTRY	MEDIA IMPACT INDUSTRY
RECREATION AND OPEN SPACE	RURAL
RURAL RESIDENTIAL	SPECIAL PURPOSE
TOWNSHIP	

The Shire of Flinders has been prepared for the Shire of Flinders Council Internal purposes and for other purposes. No warranty is made by the Shire of Flinders Council as to the accuracy or completeness of the information contained in this map. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of this map. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of this map. The Shire of Flinders Council is not responsible for any loss or damage arising from the use of this map.

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North Arrow

10th May 2017

By Harrison Gresham Ltd

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

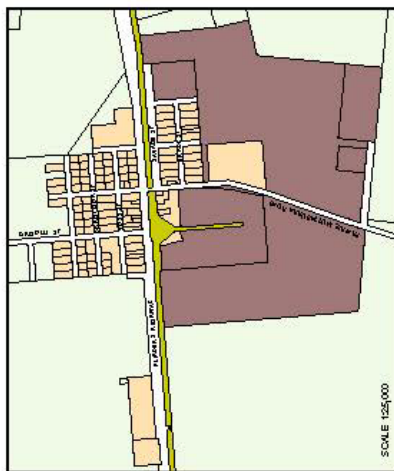
Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

Zone Map ZM-003

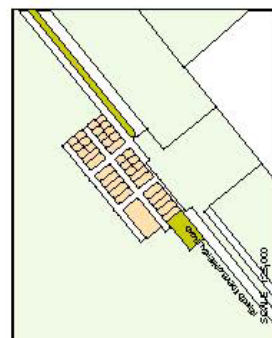
Zone Map ZM-003



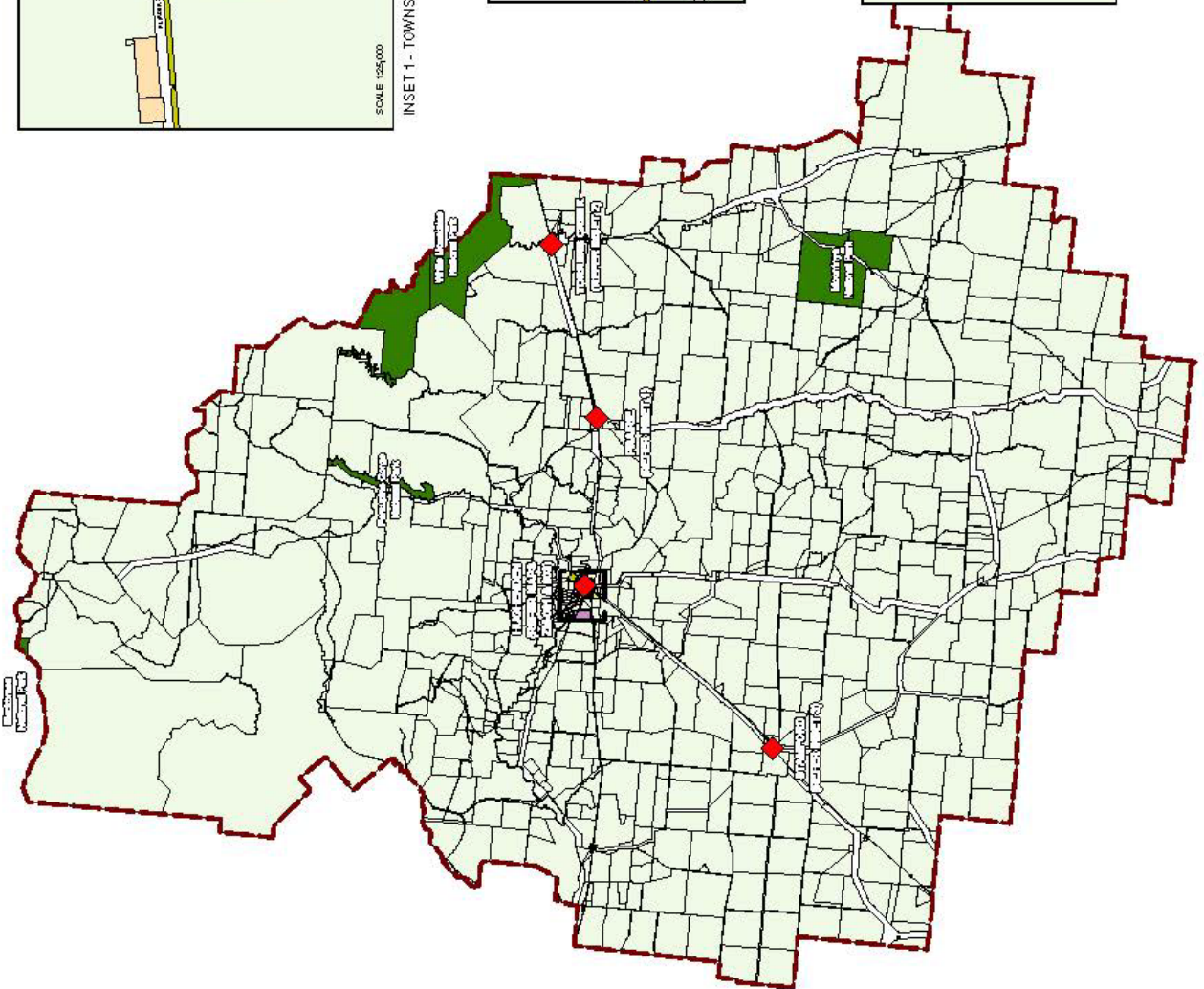
INSET 1 - TOWNSHIP OF PRAIRIE



INSET 2 - TOWNSHIP OF TORRENS CREEK



INSET 3 - TOWNSHIP OF STAMFORD





# FLINDERS SHIRE COUNCIL GENERAL RATING CATEGORIES 2021-2022

STATEMENT AS REQUIRED BY SECTION 88 OF THE LOCAL GOVERNMENT REGULATION 2012. THE RATING CATEGORY OF YOUR PROPERTY IS LISTED ON THE FRONT OF YOUR RATE NOTICE UNDER "NEW RATES AND CHARGES FOR THE PERIOD 01/07/2021 TO 30/06/2022".

## IMPORTANT

By virtue of the provisions of section 88 of the Local Government Regulation 2012 you are hereby notified as follows:

- (a) If you consider that as at the date of issue of the Notice, your land should, having regard to the description adopted by the Council, have been included in another of the Categories listed in this brochure, you may object against the categorisation of your land by posting to Flinders Shire Council, PO Box 274 HUGHENDEN QLD 4821 or lodging with the Council office at 34 Gray Street, Hughenden, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice (copies of the form are available at Council's Office at 34 Gray Street, Hughenden or on Council's website [www.flinders.qld.gov.au](http://www.flinders.qld.gov.au)).
- (b) The only ground on which you may so object is that your land should, having regard to the description adopted by the Council, have been included in some other Category.
- (c) The posting to or lodging of a Notice of Objection with the Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rate Notice.
- (d) If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- (e) The Category in which your land is included was identified by Flinders Shire Council.

The following are the various Categories which have been adopted by Flinders Shire Council:

## RESIDENTIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

### DIFFERENTIAL CATEGORY 1

Description – Vacant Land - Hughenden <1Ha  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

### DIFFERENTIAL CATEGORY 2

Description – Vacant Land - Other <4Ha  
Criteria - All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

### DIFFERENTIAL CATEGORY 3

Description – Vacant Land - Hughenden 1 - 50Ha  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

### DIFFERENTIAL CATEGORY 4

Description – Vacant Land – Other 4 - 50Ha  
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but

less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

### DIFFERENTIAL CATEGORY 5

Description – Residential - Hughenden <1Ha  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

### DIFFERENTIAL CATEGORY 6

Description – Residential – Other <4Ha  
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

### DIFFERENTIAL CATEGORY 7

Description – Residential - Hughenden 1 - 50Ha  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

### DIFFERENTIAL CATEGORY 8

Description – Residential - Other 4 - 50Ha  
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

### DIFFERENTIAL CATEGORY 9

Description – Multi Residential - Units  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply:

- 03 – Multi unit dwelling (flats),
- 07 - 09 – Guest house/private hotel, Building Units, Group Title,
- 21 – Residential Institutions (Non-Medical Care), and
- 97 – Welfare home/institution.

## COMMERCIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

### DIFFERENTIAL CATEGORY 1

Description – Commercial - Hughenden  
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 14 – Retail Business/Commercial,
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 44 – 49 – Special Uses (excluding 48), and
- 96 – 99 – General Uses.

### DIFFERENTIAL CATEGORY 2

Description – Commercial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 13 – Retail Business/Commercial
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 42 – 49 – Special Uses (excluding 43 and 48), and
- 96 – 99 – General Uses.

### DIFFERENTIAL CATEGORY 3

Description – Hotels <25 Rooms

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement ), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

### DIFFERENTIAL CATEGORY 4

Description – Hotels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

### DIFFERENTIAL CATEGORY 5

Description – Motels <25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply:

- 43 – Motel.

### DIFFERENTIAL CATEGORY 6

Description – Motels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, which the following primary land use codes apply or should apply:

- 43 – Motel.

### DIFFERENTIAL CATEGORY 7

Description – Other Commercial

Criteria - All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 41 – Child Care ex kindergarten, and
- 48 - 59 – Special Uses (excluding 49 – Caravan Park).

## INDUSTRIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

### DIFFERENTIAL CATEGORY 1

Description – Industrial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

### DIFFERENTIAL CATEGORY 2

Description – Industrial – Hughenden Industrial Estate

Criteria - All land in the Hughenden Industrial Estate (as defined in Appendix A of the Revenue Statement ), which is not otherwise categorised.

### DIFFERENTIAL CATEGORY 3

Description – Industrial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

### DIFFERENTIAL CATEGORY 4

Description – Transformer Sites <1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which

the following primary land use code apply or should apply:

- 91 – Transformers.

#### **DIFFERENTIAL CATEGORY 5**

Description – Transformer Sites ≥1Ha

Criteria – All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply:

- 91 – Transformers.

#### **DIFFERENTIAL CATEGORY 6**

Description – Industrial - Transport Terminals

Criteria – All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

#### **DIFFERENTIAL CATEGORY 7**

Description – Industrial - Transport Terminals - Other

Criteria – All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

#### **DIFFERENTIAL CATEGORY 8**

Description – Industrial - Service Station, Oil Depot

Criteria – All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

#### **DIFFERENTIAL CATEGORY 9**

Description – Industrial - Service Station, Oil Depot - Other

Criteria – All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

### **RURAL**

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

#### **DIFFERENTIAL CATEGORY 1**

Description – Rural Land <500Ha - Level 1

Criteria – All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

#### **DIFFERENTIAL CATEGORY 2**

Description – Rural Land ≥500Ha - Level 1

Criteria – All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

#### **DIFFERENTIAL CATEGORY 3**

Description – Rural Land – Agricultural – Level 1

Criteria – All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

#### **DIFFERENTIAL CATEGORY 4**

Description – Rural Land <500Ha – Level 2

Criteria – All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

#### **DIFFERENTIAL CATEGORY 5**

Description – Rural Land ≥500Ha – Level 2

Criteria – All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

#### **DIFFERENTIAL CATEGORY 6**

Description – Rural Land – Agricultural – Level 2

Criteria – All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

#### **DIFFERENTIAL CATEGORY 7**

Description – Rural Land <500Ha – Level 3

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 8**

Description – Rural Land ≥500Ha – Level 3

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 9**

Description – Rural Land – Agricultural – Level 3

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 10**

Description – Rural Land <500Ha – Level 4

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 11**

Description – Rural Land ≥500Ha – Level 4

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 12**

Description – Rural Land – Agricultural – Level 4

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 13**

Description – Rural Land <500Ha – Level 5

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 14**

Description – Rural Land ≥500Ha – Level 5

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 15**

Description – Rural Land – Agricultural – Level 5

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

### **EXTRACTIVE/LOADING FACILITIES**

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

#### **DIFFERENTIAL CATEGORY 1**

Description – Extractive Industry < 5,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.

#### **DIFFERENTIAL CATEGORY 2**

Description – Extractive Industry 5,000 - 100,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.

### **DIFFERENTIAL CATEGORY 3**

Description – Extractive Industry >100,000 Tonnes  
Criteria - All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

### **DIFFERENTIAL CATEGORY 4**

Description – Loading Facility <10ha  
Criteria - All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.

### **DIFFERENTIAL CATEGORY 5**

Description – Loading Facility ≥10Ha  
Criteria - All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

## **INTENSIVE BUSINESS & INDUSTRIES**

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

### **DIFFERENTIAL CATEGORY 1**

Description - Intensive Accommodation 15 – 50 Person  
Criteria - All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

### **DIFFERENTIAL CATEGORY 2**

Description - Intensive Accommodation 51 – 100 Person  
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.

### **DIFFERENTIAL CATEGORY 3**

Description - Intensive Accommodation 101 – 200 Person  
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.

### **DIFFERENTIAL CATEGORY 4**

Description - Intensive Accommodation 300 Person  
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.

### **DIFFERENTIAL CATEGORY 5**

Description - Intensive Accommodation >300 Person  
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.

### **DIFFERENTIAL CATEGORY 6**

Description - Mining Lease <10 Employees & <5 Ha  
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.

### **DIFFERENTIAL CATEGORY 7**

Description - Mining Leases <10 Employees & 5 - 100Ha  
Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

### **DIFFERENTIAL CATEGORY 8**

Description - Mining Leases <10 Employees & ≥100Ha  
Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

### **DIFFERENTIAL CATEGORY 9**

Description - Mining Lease 10 - 50 Employees & <5 Ha  
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 10**

Description - Mining Leases 10 - 50 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 11**

Description - Mining Leases 10 - 50 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 100ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 12**

Description - Mining Leases 51 – 100 Employees  
Criteria - Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 13**

Description - Mining Leases 101 – 200 Employees  
Criteria - Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 14**

Description - Mining Leases 201 – 300 Employees  
Criteria - Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 15**

Description - Mining Leases >300 Employees  
Criteria - Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

### **DIFFERENTIAL CATEGORY 16**

Description - Major Transmission Site  
Criteria - All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area greater than 5Ha.

### **DIFFERENTIAL CATEGORY 17**

Description - Electricity Generation <10MW  
Criteria - All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.

### **DIFFERENTIAL CATEGORY 18**

Description - Electricity Generation ≥10MW  
Criteria - All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watt or more.

### **DIFFERENTIAL CATEGORY 19**

Description - Petroleum Lease – Gas <1,000Ha  
Criteria - Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

### **DIFFERENTIAL CATEGORY 20**

Description - Petroleum Lease - Gas ≥1,000Ha  
Criteria - Petroleum Leases issued within the Council area with an area of 1,000Ha or more.

### **DIFFERENTIAL CATEGORY 21**

Description - Petroleum Lease – Oil <10 Wells  
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.

### **DIFFERENTIAL CATEGORY 22**

Description - Petroleum Lease – Oil ≥10 Wells  
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.

### **DIFFERENTIAL CATEGORY 23**

Description - Petroleum Other <400Ha  
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.

### **DIFFERENTIAL CATEGORY 24**

Description - Petroleum Other ≥400Ha  
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

## **RENEWABLE ENERGY FACILITIES**

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

### **DIFFERENTIAL CATEGORY 1**

Description – Solar/Wind Farm/Battery Storage 1<50MW

Criteria – All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1MW but lower than 50MW.

### **DIFFERENTIAL CATEGORY 2**

Description – Solar/Wind Farm/Battery Storage 50<100MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 50MW but lower than 100MW

### **DIFFERENTIAL CATEGORY 3**

Description – Solar/Wind Farm/Battery Storage 100<200MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 100MW but lower than 200MW.

### **DIFFERENTIAL CATEGORY 4**

Description – Solar/Wind Farm/Battery Storage 200<300MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 200MW but lower than 300MW.

### **DIFFERENTIAL CATEGORY 5**

Description – Solar/Wind Farm/Battery Storage 300<400MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 300MW but lower than 400MW.

### **DIFFERENTIAL CATEGORY 6**

Description – Solar/Wind Farm/Battery Storage 400<500MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 400MW but lower than 500MW.

### **DIFFERENTIAL CATEGORY 7**

Description – Solar/Wind Farm/Battery Storage 500<700MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 500MW but lower than 700MW.

### **DIFFERENTIAL CATEGORY 8**

Description – Solar/Wind Farm/Battery Storage 700<900MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 700MW but lower than 900MW.

### **DIFFERENTIAL CATEGORY 9**

Description – Solar/Wind Farm/Battery Storage 900MW but lower than 1,100MW.

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the

generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 900MW but lower than 1,100MW.

#### DIFFERENTIAL CATEGORY 10

Description – Solar/Wind Farm/Battery Storage 1,100MW and above

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1,100 MW and above.

### DIFFERENTIAL RATE

#### RESIDENTIAL CATEGORIES

1 - 5.0432 cents in the dollar - Minimum	\$386.33
2 - 1.8881 cents in the dollar - Minimum	\$363.60
3 - 2.9617 cents in the dollar - Minimum	\$624.94
4 - 6.3151 cents in the dollar - Minimum	\$568.13
5 - 4.9408 cents in the dollar - Minimum	\$386.33
6 - 3.5701 cents in the dollar - Minimum	\$363.60
7 - 2.8402 cents in the dollar - Minimum	\$534.05
8 - 3.1181 cents in the dollar - Minimum	\$340.88
9 - 3.8438 cents in the dollar - Minimum	\$431.78

#### COMMERCIAL CATEGORIES

1 - 4.0996 cents in the dollar - Minimum	\$448.82
2 - 2.0449 cents in the dollar - Minimum	\$340.88
3 - 5.2925 cents in the dollar - Minimum	\$1,704.40
4 - 5.9797 cents in the dollar - Minimum	\$2,272.53
5 - 5.6816 cents in the dollar - Minimum	\$1,704.38
6 - 5.7082 cents in the dollar - Minimum	\$2,272.51
7 - 5.7082 cents in the dollar - Minimum	\$340.88

#### INDUSTRIAL CATEGORIES

1 - 3.0387 cents in the dollar - Minimum	\$431.78
2 - 3.4812 cents in the dollar - Minimum	\$545.40
3 - 1.9588 cents in the dollar - Minimum	\$340.88
4 - 1.9627 cents in the dollar - Minimum	\$431.78
5 - 3.9242 cents in the dollar - Minimum	\$852.20
6 - 4.5244 cents in the dollar - Minimum	\$1,363.51
7 - 1.9588 cents in the dollar - Minimum	\$340.88
8 - 4.1468 cents in the dollar - Minimum	\$431.78
9 - 2.6114 cents in the dollar - Minimum	\$340.88

#### RURAL CATEGORIES

1 - 0.00652 cents in the dollar - Minimum	\$397.69
2 - 0.00511 cents in the dollar - Minimum	\$545.40
3 - 0.00648 cents in the dollar - Minimum	\$1,136.25
4 - 0.00712 cents in the dollar - Minimum	\$1,136.25
5 - 0.00539 cents in the dollar - Minimum	\$1,420.31
6 - 0.00668 cents in the dollar - Minimum	\$2,272.51
7 - 0.00691 cents in the dollar - Minimum	\$2,272.51
8 - 0.00694 cents in the dollar - Minimum	\$2,272.51
9 - 0.00648 cents in the dollar - Minimum	\$2,272.51
10 - 0.00691 cents in the dollar - Minimum	\$5,681.26
11 - 0.00535 cents in the dollar - Minimum	\$5,681.26
12 - 0.00694 cents in the dollar - Minimum	\$5,681.26
13 - 0.00692 cents in the dollar - Minimum	\$22,725.02
14 - 0.00695 cents in the dollar - Minimum	\$22,725.02
15 - 0.00648 cents in the dollar - Minimum	\$22,725.02

#### EXTRACTIVE/LOADING FACILITY CATEGORIES

1 - 0.00728 cents in the dollar - Minimum	\$2,272.51
2 - 0.00728 cents in the dollar - Minimum	\$5,681.26
3 - 0.00728 cents in the dollar - Minimum	\$22,725.02
4 - 3.8852 cents in the dollar - Minimum	\$1,136.25
5 - 3.8852 cents in the dollar - Minimum	\$2,272.51

#### INTENSIVE BUSINESSES & MINING LEASE CATEGORIES

1 - 3.8852 cents in the dollar - Minimum	\$5,681.26
2 - 3.8852 cents in the dollar - Minimum	\$11,362.51
3 - 3.8852 cents in the dollar - Minimum	\$22,725.02
4 - 3.8852 cents in the dollar - Minimum	\$34,087.53
5 - 3.8852 cents in the dollar - Minimum	\$45,450.04
6 - 3.8852 cents in the dollar - Minimum	\$852.20
7 - 3.8852 cents in the dollar - Minimum	\$1,136.25
8 - 3.8852 cents in the dollar - Minimum	\$1,420.31
9 - 3.8852 cents in the dollar - Minimum	\$568.13
10 - 3.8852 cents in the dollar - Minimum	\$5,681.26
11 - 3.8852 cents in the dollar - Minimum	\$56,812.55

12 - 3.8852 cents in the dollar - Minimum	\$113,625.09
13 - 3.8852 cents in the dollar - Minimum	\$227,250.19
14 - 3.8852 cents in the dollar - Minimum	\$340,875.28
15 - 3.8852 cents in the dollar - Minimum	\$454,500.38
16 - 3.8852 cents in the dollar - Minimum	\$5,681.26
17 - 3.8852 cents in the dollar - Minimum	\$11,362.51
18 - 3.8852 cents in the dollar - Minimum	\$22,725.02
19 - 3.8852 cents in the dollar - Minimum	\$5,681.26
20 - 3.8852 cents in the dollar - Minimum	\$11,362.51
21 - 3.8852 cents in the dollar - Minimum	\$5,681.26
22 - 3.8852 cents in the dollar - Minimum	\$11,362.51
23 - 3.8852 cents in the dollar - Minimum	\$2,840.63
24 - 3.8852 cents in the dollar - Minimum	\$5,681.26

#### RENEWABLE ENERGY CATEGORIES

1 - 3.8852 cents in the dollar - Minimum	\$16,628.06
2 - 3.8852 cents in the dollar - Minimum	\$33,256.13
3 - 3.8852 cents in the dollar - Minimum	\$49,884.19
4 - 3.8852 cents in the dollar - Minimum	\$66,512.25
5 - 3.8852 cents in the dollar - Minimum	\$83,140.31
6 - 3.8852 cents in the dollar - Minimum	\$99,768.38
7 - 3.8852 cents in the dollar - Minimum	\$116,396.44
8 - 3.8852 cents in the dollar - Minimum	\$133,024.50
9 - 3.8852 cents in the dollar - Minimum	\$149,652.56
10 - 3.8852 cents in the dollar - Minimum	\$166,280.63

### PENSIONER CONCESSIONS

Approved pensioners who are owner occupiers or life tenants by way of valid Will and meet all other eligibility requirements, may be entitled to a 20% State Government subsidy on rates and charges levied by Council up to a maximum of \$200 per annum. Pensioners deemed eligible for the State Government Subsidy may also be entitled to a Council Pensioner Remission of 50% on Council Rates and Charges (does not include State Fire Levy) up to a maximum rebate of \$500 per annum. To receive the subsidy, you must hold either a Queensland Pensioner Concession Card (issued by [Centrelink](#) or [Department of Veterans' Affairs](#)) or a Department of Veterans' Affairs Health Card for all conditions (Gold Card). You must also be the owner or life tenant of the property, which is your principal place of residence and located in Queensland and be legally responsible for the payment of local council rates and charges levied on that property. A life tenancy can only be created by a valid will and is effective only after the death of the property owner, or by a Supreme or Family Court order.

All applications must be made in writing on the prescribed form available at the Council Office. Applications for the 2021-2022 must be made before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year. Late applications may be considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

Only new applicants or those whose circumstances have changed need to apply. In cases of co-ownership the Council Pensioner Rate Concession will only apply if all owners meet the eligibility requirements. Full details of the State Government Subsidy can be found at <http://www.qld.gov.au/community/cost-of-living-support/rates-subsidy/> and details of Council's Pensioner Rate Concession Policy are available at Flinders Shire Council office.

### CHANGE OF POSTAL ADDRESS

Change of address notifications must be lodged in writing with Council. Details of each assessment affected by the change must be advised.

### INTEREST

In accordance with Section 94 of the [Local Government Act 2009](#) and Section 133 of the [Local Government Regulation 2012](#) Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.03 per cent (8.03%) per annum Compound Interest, for the year ending 30 June 2022 to be charged monthly in arrears. Interest will be charged on the current levy from the last day of the discount period.







# FLINDERS SHIRE COUNCIL

## COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

**UPDATED: July 2021**

REFERENCE NUMBER: SF21/209 - R21/2569

VERSION NUMBER: 1



# CONTENTS

AGED PERSONS ACCOMMODATION .....	1
AIRPORT.....	2
ANNUAL REGISTRATION OF PREMISES.....	3
BUILDING APPLICATIONS .....	4
CARAVAN PARK - HUGHENDEN ALLEN TERRY .....	5
CATS .....	6
CEMETERY AND FUNERALS .....	7
COMMUNITY BUS .....	11
COUNCIL MEETING ROOMS.....	12
DIGGERS ENTERTAINMENT CENTRE (DEC) .....	13
DOG REGISTRATION AND IMPOUNDING .....	17
ENVIRONMENTAL/HEALTH .....	20
EQUIPMENT HIRE .....	21
FLINDERS DISCOVERY CENTRE .....	24
GYMNASIUM .....	25
HOME AND COMMUNITY CARE .....	26
HORSES, CATTLE AND OTHER GRAZING ANIMALS .....	31
HORSE PADDOCKS .....	32
PHOTOCOPYING .....	33
PLANNING AND DEVELOPMENT .....	36
PRAIRIE HALL.....	38
RIGHT TO INFORMATION.....	38
RURAL ADDRESSING.....	38
RURAL LANDS.....	39

## PAGE

STOCKROUTE.....	40
SEARCHES AND DOCUMENTS.....	41
SEWERAGE SERVICES.....	43
SHOWGROUNDS.....	45
SWIMMING POOL.....	52
SWIMMING POOL INSPECTIONS.....	53
WASTE MANAGEMENT.....	54
WATER SERVICES.....	55

## PAGE

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**AGED PERSONS ACCOMMODATION**
**HUGHENDEN CENTRE FOR THE AGED - HCA**
**Short-Term**

Rental Units - Furnished	Per Unit/Per week	\$ 600.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Rental Units - Furnished	Per Unit/Per night	\$ 150.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	

**Long-Term**

Rental Units - Furnished	Per Unit/Per week	\$ 250.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Furnished	Per Unit	\$ 1,000.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	
Rental Units - Not Furnished	Per Unit/Per week	\$ 150.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Not Furnished	Per Unit	\$ 600.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

**PENSIONER COTTAGES - HAMMOND COURT**

Pensioner Cottages No's 1 - 6	Per Unit/Per week	\$ 80.00	No GST	CC	AR (number only) 01850.0110.0138	LGA 2009	S262(3)(c)	
Bond for Cottage	Per Unit	\$ 320.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**AIRPORT**

**(A) GENERAL**

Aircraft Landing Fee	Per tonne per landing	\$ 12.35	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Hanger Lease Fee	Minimum General Rate Per Annum	\$ 424.40	√	CC	REC 500 01510.0110.0115		S262(3)(c)	

**(B) DISCOUNTS/SUBSIDISED RATES**

Permanently Based Aircraft	Per Annum	\$ 185.40	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Medical and Emergency Aircraft	Exempt - Landing Charges				REC 500 1510.0110.0115		S262(3)(c)	
Gliding/Hang Gliding Activities	Per Visit	\$ 53.05	√	CC	REC 502 01510.0110.0115		S262(3)(c)	
Flight Training Exercises - First four landings per day - thereafter free of charge	Per tonne per landing	\$ 12.35	√	CC	REC 502 01510.0110.0115		S262(3)(c)	

Below exempt from all Hughenden Landing Fees and

Charges firefighting aircraft registered with NAFC:

BDOG – Birddog

BBMBR – Bomber

FBRD – Firebird

FSCN – Firescan

SPTR – Firespotter

HTAC – Helitak

NOTE: Ensure if there are any changes to fees that Avdata are notified.



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**ANNUAL REGISTRATION OF PREMISES**

Food Licence Application/Renewal	Per premises-business	\$ 63.90	Exempt	CRF	REC 502 02060.0105.0086	Food Act 2006 s85	(a)
Transfer of Food Premises	Per premises-business	\$ 31.95					
Hairdresser's Inspection Fee	Per inspection	\$ 31.95	Exempt	CRF	REC 502 02060.0105.0086	(Infection Control for Personal Appearance Services)	(a)
Licensing of a Caravan Park	Initial Payment upon Licensing (once only)	\$ 63.90	Exempt	CRF	REC 502 02060.0105.0086	Local Law No 1 (Caravan Park Operators) or (Camping & Camping Grounds)	(a)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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## **BUILDING APPLICATIONS**

### 1. REMOVALS AND RE-ERECTION OF CLASS 1 TO CLASS 10 BUILDINGS

Removal of Buildings into or out of the towns of Hughenden, Prairie, Torrens Creek and Stamford but not rural areas.

- \* Payment of Security Deposit Bond and Route Bond to be made prior to removal.
- \* Security Deposit Bond refunded on presentation of Final Certificate.
- \* Route Bond refunded on presentation of Final Certificate less cost of Route Inspection Fee at cost and damage if applicable.
- \* GL Trust Fund – new account for each deposit (GST exempt) - receipt using Application DD Number as reference.

Security Deposit Bond	Per Approval	\$ 8,322.40	No GST		REC 609			
Route Bond		\$ 2,600.75			19755.9755.9800			
Route Inspection Fee	Per Approval	At Cost	Exempt	CC	REC 92 02010.0105.0062			

**NOTE:** Applicants to be referred to private certifiers for the appropriate fees that are applicable. Council to charge an archiving fee for the receipt of building applications from private certifiers.

Archive Fee for Building Approvals	Per Approval	\$ 41.45	Exempt	CC	REC 91 02010.0105.0064		S262(3)(c)	
Applications for Drainage Plan Approvals	Per Application	\$ 541.40	Exempt	CRF	REC 501 02010.0105.0063		s(24)(1)(c)	
Plumbing Inspection for Building Contractors	Per Inspection	\$ 114.15	√	CC	REC 500 02010.0105.0063		S262(3)(c)	
Building Footings Inspection	Per Inspection	\$ 156.05	√	CC	REC 500 02010.0105.0058			
Plumber Drainage Plan Approval	Per Connection	\$ 89.90	Exempt	CC	REC 501 02010.0105.0058			

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**CARAVAN PARK - HUGHENDEN ALLEN TERRY**

Deluxe Cabin (1 or 2 Bedroom) - with Ensuite	Per Double	\$ 118.65	√	CC	REC 706 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) - with Ensuite	Per Double	\$ 102.90	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin with Ensuite	Per Person	\$ 10.50	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) –No Ensuite	Per Double	\$ 86.10	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin No Ensuite	Per Person	\$ 10.50	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Single Room - with Ensuite	Per Person	\$ 65.10	√	CC	REC 703 02150.0110.0980		S262(3)(c)	
Accommodation - Shared Facilities - on Application only	Per Room	\$ 54.10	√	CC	REC 707 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Double	\$ 30.45	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Single	\$ 25.20	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Extra Person - Powered Sites	Per Adult	\$ 10.50	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
	Per Child 12 & Under	\$ 5.25						
Non Powered - Camping Site	Double	\$ 21.65	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Non Powered - Camping Site	Single	\$ 10.50	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Extra Person - Non Powered Site	Per Adult	\$ 10.50	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
	Per Child 12 & Under	\$ 5.25						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**CATS**

Application - Permit to establish - Cattery	Per Application	\$ 32.55	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)
Cattery Permit Licence	Per Annum	\$ 10.50	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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## CEMETERY AND FUNERALS

### CEMETERY

Cemetery - Physical Records Search	Per Application in Writing	\$ 31.35	√	CC	REC 81 1530.0110.0119		S262(3)(c)	
Reservation of Burial Plot	Per Plot	\$ 208.10	√	CC	REC 82 1530.0110.0119		S262(3)(c)	
Ashes in Wall	Per Site	\$ 312.10	√	CC	REC 500 1530.0110.0119		S262(3)(c)	
Ashes Burial ( Includes cost of Plaque and Installation)	Per Burial	\$ 416.15	√	CC	REC 500 1530.0110.0119		S262(3)(c)	
Application - Erect Headstone	Per Application	\$ 52.05	√	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of a Council Headstone	Per Headstone	\$ 82.85	√	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of Plaque for Council Headstone	Per Plaque	At Cost	√	CC	REC 80 01530.0110.0119			
Ashes Interred with Existing Grave		\$ 77.80	√	CC	REC 500 1530.0110.0119		S262(3)(c)	

### FUNERAL/UNDERTAKER SERVICES - INFORMATION

ADULT BURIAL - Including standard adverts, standard coffin and during working hours

CHILD BURIAL - Including standard adverts, standard coffin, under the age of 16 years and during working hours

STANDARD ADVERTISING - 1 Local Notice, 1 Radio Announcement, 1 Newspaper Advert. Any extra to be charged at quoted price.

Costing Notes:

- \* No Coffin - Less \$500.00 off cost
- \* No Advertising (radio/print) - less \$200.00 off cost.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**FUNERAL/UNDERTAKER SERVICES - HUGHENDEN CEMETERY**

Adult Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,993.45	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,473.30	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 280.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

**FUNERAL/UNDERTAKER SERVICES - HUGHENDEN LAWN CEMETERY**

Adult Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,993.45	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,473.30	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 280.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

Please Note:

- \* Headstone and Vase for Lawn Cemetery included in costing.
- \* Plaque for Lawn Cemetery incurs an additional cost to be invoiced.

**FUNERAL/UNDERTAKER SERVICES - MEMORIAL**

Memorial in exc. Advertising	Per Memorial	\$ 416.15	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial Advertising	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**FUNERAL/UNDERTAKER SERVICES - PRAIRIE**

Adult Burial	Per Burial	\$ 5,825.70	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,617.65	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 406.05	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 587.85	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

**FUNERAL/UNDERTAKER SERVICES - TORRENS CREEK**

Adult Burial	Per Burial	\$ 6,137.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,929.75	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 406.05	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 778.75	√	CC	REC 500 01530.0110.0119		S262(3)(c)	



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**HANDLING FEE - OTHER THAN FOR FUNERALS**

Handling Fee - Weekdays	As Quoted Per Day - Plus Time Plus Travel	\$ 260.10	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Handling Fee - Weekends	As Quoted Per Day - Plus Time Plus Travel	\$ 520.15	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

**FUNERAL BOOKS**

Book Creation	Per Booklet	\$ 52.05	√	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) ( c )	
Booklet Printing (4 pages per page) - Black & White	Per Copy	\$ 0.10					S262(3) ( c )	
Booklet Printing (4 pages per page) - Colour	Per Copy	\$ 0.30	√	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) ( c )	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**COMMUNITY BUS**

**COMMUNITY BUS - 21 Seater Coaster**

Bus Hire	Per Day	\$ 106.10	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - Taxi Children around Town	Per Day	\$ 31.95	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - under 3 hours	Per Hour	\$ 21.65	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - over 3 hours	Per Day	\$ 106.10	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
(minimum fee of \$100 per day) or (\$0.50 per kilometre whichever is higher)	or Per Klm	\$ 0.55						
BUS HIRE - 1/2 DAY HIRE (Returned by 1pm )	1/2 Day	\$ 53.05	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Deposit - For Outside Groups or Individuals  (Not payable by Shire Community Groups)	Per Hiring	30% of Estimated Hire fee	No GST	CRF	REC 53 01860.0110.0143		S262(3)(c)	

**HCA COMMUNITY Bus - 10 Seater** - Hire of Community Bus ONLY by arrangement within Flinders Shire - Limited usage as per Policy.

Bus Hire, Taxi Children around Town	Per Day	\$ 21.65	√	CRF	REC 70 01970.0110.0143			
	Per 1/2 Day	\$ 13.40						
	Per Hour	\$ 10.30						
Minimum Fee of \$20.00 per day or \$0.50 per klm whichever is higher	Per Klm	\$ 0.55	√	CRF				
Cleaning Fee	If Required	\$ 84.50	√	CRF				
Administration Fee (Fuel)	If Required	\$ 53.05	√	CRF				

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**COUNCIL MEETING ROOMS**

Hire of Walker Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			01100.0110.143			
Hire of Landsborough Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			01100.0110.143			
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 58.75	No GST	CC	REC 609 19755.9755.9800		S262(3)(c)	
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 58.75	No GST	CC	REC 42 01100.0110.143		S262(3)(c)	

**HCA MEETING ROOM**

Hire of HCA Meeting Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			02360.0110.143			
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 58.75	No GST	CC	REC 42 02360.0110.143		S262(3)(c)	
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 58.75	No GST	CC	REC 609 19755.9755.9800		S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**DIGGERS ENTERTAINMENT CENTRE - DEC**

NOTE:

- \* Discount of 50% for School Function

**WHOLE FACILITY**

FULL VENUE HIRE	Per Day or Part Thereof	\$ 624.20	√	CC	REC 500 01740.0110.0125		S262(3)(c)	
BOND - (not payable by Shire Community Groups)	Per Hiring	\$ 520.15	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- \* Includes: Foyer, Kitchen, Bar, Meeting Room, Toilets, Veranda, BBQ Area, Grounds, Basic Lighting and Stage Lighting. Air-conditioners, Play area, Office, Stage, Air-conditioning, Sports Lights, Ticket Office and PA System, Tables, Chairs, Carpet Boards, Crockery, Cutley
- \* All damages to be paid for or banned from future use.

**MAIN HALL**

By the Hour Hire (Minimum hire one hour with half hour increments thereafter)	Per Hour	\$ 21.25	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Day Hire	Per Day	\$ 198.00	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
MAIN HALL BOND - (Not payable by regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- \* Includes: Stage, Air-conditioning and Sports Lights, Tables, Chairs, Carpet Boards
- \* No access to Foyer, Kitchen, Bar, Meeting Room or Stage
- \* Accesses to Toilets, Sport court, Veranda, Grounds, Tables, Chairs and Play area.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**MEETING ROOM**

Half Day Hire - Maximum 4 hrs	Per Hiring	\$ 52.05	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Full Day Hire - Over 4 Hours	Per Hiring	\$ 93.95	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Meeting Room Bond ( Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**NOTE:**

- \* Access to: Toilets, Veranda, BBQ Area and Grounds
- \* Includes: Tables and Chairs, limited cups and saucers & Bluetooth Monitor
- \* No Access to: Cold Room or the General Hall

**VERANDAH**

Verandah Hire	Per day or Part Thereof	\$ 93.95	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
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**NOTE:**

- \* Access to: Foyer, Toilets, Veranda, BBQ Area and Grounds
- \* Includes: Tables and Chairs
- \* No Access to: Kitchen, Bar, Cold Room or the General Hall

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**KITCHEN**

Kitchen Facility	Per day or Part Thereof	\$ 156.05	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Kitchen Bond - ( Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Deposit on Bain Marie Trays	Per Tray	\$ 5.05	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Trays	Per Tray	At Cost	√	CC	REC 500 01740.0130.0220		S262(3)(c)	

**NOTE:**

- \* Where hired separately - only access to Foyer area. Access via Front Door
- \* Access to: BBQ Area
- \* No Access to Bar, Meeting Room, Main Hall, Veranda or Grounds
- \* No Alcohol to be served from Kitchen
- \* Includes Bain Marie & Crockery
- \* Salad Bar not to leave DEC

**BAR**

Bar facility only hired in conjunction with Meeting Room or Main Hall - <u>Liquor Licence</u> required where alcohol is sold as per legislation	Per day or Part Thereof	\$ 82.85	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bar Bond - ( Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**NOTE:**

- \* Includes use of Ice Machine

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**STOREROOMS**

Per Storeroom	Per Year	\$ 57.60	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
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**DEPOSITS - KEYS**

Deposit on Key	Per Key	\$ 100.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
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**COUNCIL SET UP FEES**

Council can set up Chairs and Tables - Price will be dependent on the setting up required.		Price on Application	√	CC	Private Works		S262(3)(c)	
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**SPECIAL HIRE FEES**

<b>Hughenden Netball Association</b>	Per Year	\$ 2,080.60	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
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**NOTE:**

- \* Includes: Netball all year round, Hire of Main Hall (Incl. Toilets), Cleaning Main Hall, Aircon, Sports Lights & Storage Shed 3
- \* Excludes: All not mentioned above

<b>Hughenden Country Music Assoc.</b> - Up to 3 days - Includes Main Hall, Stage, All Lights, Sound System, Air-conditioning, Ticket Office, Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Play Area, Chairs and Tables.	Annual Festival	\$ 1,248.40	√	CC	REC 50 01740.0110.0125		S262(3)(c)	
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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## **DOG REGISTRATION AND IMPOUNDING**

DOGS - 3 MONTHS AND OVER MUST BE REGISTERED - Dog registration due 1st July each year - all registrations are due and payable within 30 days

No refund of fees will be made on the death, desexing or the microchipping of a dog.

All residents keeping dogs at an address within the rating categories of 1, 2, 3, 4, 6 and 7 must register dogs.

NORMAL REGISTRATIONS: Includes new arrivals and pups (within thirty days of arrival).

NEW REGISTRATIONS: Pro-rata to the nearest quarter i.e. if a person comes into pay for a whole dog between 1st September and 1st October, they would pay 100%.

Between 1st Oct. and 31st Dec. they would pay 75% and between 1st Jan. and 31st March they would pay 50% and any registration after 1st April they would pay 25%.

Unregistered dogs that are chased up by the Environment Health Officer or Ranger will have to pay the full fee.

Discount for early renewal of 50% between 1st June and 30th June, except for whole dogs.

Pro-rata fees apply for only new dogs and pups after 3 months of age or less

PENSIONER: For the purpose of approving the dog registration discount - Pension Card is required as proof.

All pensioners e.g. Aged, Veteran's Affairs, Disability and Single Mothers are included except for Newstart and Job Search -

DESEXING PROMOTION: Residents must prove proof of residency, present the desexing receipt and certificate to qualify. Council will reimburse 50% up to \$100.00 (whatever the lesser amount) within 12 months of the animal being desexed. TO GO TO LOCAL LAWS OFFICER OR EHO FOR APPROVAL.

PROOF OF DESEXING: Proof of desexing must be provided in writing to qualify for the rebate in one of the following ways.

1. A certificate of sterilisation/desexing from qualified veterinarian.
2. A Statutory Declaration from registered keeper/owner of the animal that is has been physically sterilised by a qualified veterinarian.
3. A physical inspection report from an authorised and trained Local Laws Officer or Environmental Health Officer (an appointment would be necessary and the officer willing and able to undertake examination).

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**ANNUAL REGISTRATION**

Entire Dog/Bitch with out Microchip	Per Animal	\$ 75.60	Exempt	CRF	REC 23 02040.0105.0079	LOCAL LAWS	s9	(a)
Entire Dog/Bitch with Microchip	Per Animal	\$ 54.10						
Desexed Dog	Per Animal	\$ 32.55						
Desexed Dog with Microchip	Per Animal	\$ 22.05						
Pensioner Entire Dog/Bitch	Per Animal	\$ 32.55						
Pensioner Desexed Dog	Per Animal	\$ 12.60						
Restricted Dog	Per Animal	\$ 270.40						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**REPLACEMENT REGISTRATION TAG**

Replacement Tag	Per Tag	\$ 5.25	v	CRF	REC 22 02040.0105.0080		s9	(a)
Transfer of dog registration from another Council Proof of registration must be presented	Per Transfer	\$ 10.50	Exempt	CRF	REC23 02040.0105.0079			

**KENNELS - DEVELOPMENT APPLICATION TO BE MADE TO FLINDERS SHIRE COUNCIL (Refer Planning Scheme Designation)**

Registration for Kennels	Per Application	\$ 270.40	Exempt	CRF	REC 90 02010.0105.0063		s7	(a)
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**IMPOUNDING**

Pound Fee for sustenance	Per day or part thereof	\$ 5.25	Exempt	CRF	REC 26 02040.0105.0075		s37	(a)
Release Fees - First Release	Per Animal	\$ 54.10						
Release Fees - Second within a 6 month period	Per Animal	\$ 108.15						
Release Fees - Third within a 6 month period	Per Animal	\$ 162.25						

**RESTRICTED DOGS**

Initial Permit Application Fee	Per Application	\$ 216.30	Exempt	CRF	REC 26 02040.0105.0075		s11930 Local Gov. & other Legislation Amendment	
Annual Permit Fee	Per Animal	\$ 54.10	Exempt	CRF	REC 26 02040.0105.0075			

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**ENVIRONMENTAL & HEALTH**
**MOSQUITO CONTROL**

Mosquito Larvicide Pellets	15g Packet	\$ 10.25	√	CC	REC 111 02060.0110.0143		S262(3)(c)	
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NOTE: PRIVATE WORKS (i.e. applying pesticide to private facilities e.g. septic tanks)

Apply Pesticide - Standard Premises	Per Application	\$37.10 + Quoted Private	√	CC	REC 111 02060.0110.0143		S262(3)(c)	
Apply Pesticide - Large Premises	Per Application	\$58.75 + Quoted Private	√	CC	REC 111 02060.0110.0143		S262(3)(c)	

**ENVIRONMENTAL HEALTH RECORD SEARCH**

\* Refer to [Searches and Documents](#).

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**EQUIPMENT HIRE**

Hire of Data Projector	Per Day	\$ 26.80	v	CC	REC 54 1740.0110.0126		S262(3)(c)	
Hire of Portable PA System	Per Day	\$ 63.90	v	CC	REC 54 1740.0110.0127		S262(3)(c)	
Equipment Bond - ( Not payable by Regular Shire Community Groups)		\$ 233.85	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**CURLEY BELLS/PORTABLE GRANDSTANDS**

Portable Grandstands - Small (Hirer to pick-up and deliver back)	Per Occasion	\$ 58.75	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
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**CARPET BOARDS**

Carpet Boards (1200mm x 2600mm) Total number available 35

If used at the Diggers Entertainment Centre (DEC)(New boards not to leave DEC)	Per Board	\$ 6.20	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
If used elsewhere (Not at DEC)(Only old boards to be taken from DEC)	Per Board	\$ 11.35	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bond if used elsewhere (not payable by Regular Shire Community Groups)	Per Booking	\$ 53.05	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**NOTE:**

- \* Bond refunded if returned is same condition
- \* Screws and Brackets to be kept at Shire Office and given to hirer.
- \* NO Staples to be used
- \* Hire per event/one week maximum.
- \* Carpet Boards can be hired with another Council Venue other than the Hall

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**MARQUEES**

Hiring of Marquee (6m x 3m) (8m x 3m) Green	Per Marquee	\$ 127.75	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit required (Not payable by Regular Community Groups. Any Deposits paid will be refundable upon inspection/return)	Per Hiring	\$ 58.75	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: The Marquees will be held at the Arts Pavilion at Showgrounds by Parks & Gardens.

**MOBILE TOILETS / PORTALOOS**

Single Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 79.35	v	CC	REC 116 02230.0110.0126		S262(3)(c)	
Double Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 116.40						
Chemicals	Per 2 litres of Chemicals	\$ 10.30						
Deposit Required (To be forfeited if returned damaged or unclean)	Per Hiring	\$ 10.30	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- \* A Limit of 5 Days Maximum Hire
- \* Hirer to pick up and drop off
- \* Portaloos must be returned clean.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**TABLES AND CHAIRS - FROM SHOWGROUNDS - HIRE SEPERATELY**

Chairs	Per Chair per Week	\$ 2.05	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit on Chairs	Per Occasion	\$ 116.40	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: \* Not included in other Fees.

- \* 1 Week Maximum
- \* If hire for more then one week another Fee applies, deposit must be paid for private hiring's.
- \* Incorporated and Local Organisations are exempt from Bond Only.
- \* Failure to pay replacement chair fess may result in no further hiring allowed.

Hire Tables	Per Table/ per Hiring	\$ 10.30	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
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NOTE: Delivery and Pick up of Tables and Chairs is not included, This is the Hirer's responsibility.



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**FLINDERS DISCOVERY CENTRE**

Entry Fee	Adult	\$ 5.50	√	CC	REC 151 01920.0110.0110		S262(3)(c)	
Entry Fee	Children 5 - 7 yrs.	\$ 2.50						
Entry Fee	Group Concession - 25 or more	\$ 120.00						
Hire of Hose - Washdown Bay at Saleyards	Hire of Hose	\$ 5.50			REC 500 02200.0110.0122	LGA 2009 s9(1)	S262(3)(c)	
Deposit on Hose - Washdown Bay at Saleyards	Deposit on Hose	\$ 55.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**TOURS & EVENTS**

Town Walking Tours	Adult	\$ 5.00	√	CC	REC 500 1920.101.107			
	Children 5 - 7 yrs.	\$ 2.00						
Cemetery Walking Tours	Adult	\$ 5.00			REC 500 1920.101.107			
	Children 5 - 7 yrs.	\$ 2.00						
Live Shearing	Adult	\$ 5.00			REC 500 2030.110.110			
	Children 5 - 7 yrs.	\$ 2.00						
Snag Under the Stars	Per Person	\$ 10.00			REC 500 1920.101.107			

**SOUVENIR/RETAIL/DISCOUNTS**

Purchase Price (ex GST)	Profit Margin	Discount item	Discount amount
Under \$40.00	100%	Outback Friday Shirts (locals only)	25%
\$40.00 and over	50%	Staff and Volunteer Discount (all other retail items)	10%
Commission items	20% of sale price	Clearance stock items	Approval by DCSW

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**GYMNASIUM**
**ENTRANCE FEES**
**DAILY SESSIONS**

Adults - 17 and over	Per Entry	\$ 10.00	√	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Entry	\$ 5.00						
Secondary School Students	Per Entry	\$ 5.00						
Coach/Trainer/Health Provider Fee	Per Session	\$ 25.00						

**MONTHLY SESSIONS**

Adults - 17 and over	Per Person Per Month	\$ 80.00	√	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Person Per Month	\$ 45.00						
Secondary School Students	Per Person Per Month	\$ 45.00						

**ANNUAL SESSIONS**

Adults - 17 and over	Per Person Per Year	\$ 500.00	√	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Person Per Year	\$ 300.00						
Secondary School Students	Per Person Per Year	\$ 300.00						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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## HOME AND COMMUNITY CARE

### Home Care Packages

#### Home Care Subsidy Rates

Flinders Shire Council HCP Community Care Program income is based on subsidy rates as of 1 July 2021 and claimed through Medicare

#### Client Contribution Fees:

**Income-Tested Fee (ITF):** a client may be assessed by the Government as needing to pay an Income Tested Fee. If client is assessed by Centrelink to pay a fee, the total fee may be up to \$35.25 per day.

(Note: Full Aged Care Pensioners would usually not be required to pay an ITF).

**Meals on Wheels:** In line with Operational Guidelines for HCP Program, cost of food is not covered within HCP client packages, only the meal preparation and delivery cost. Clients who wish to have Meals on Wheels will be charged \$10 per meal, which is the cost Flinders Shire are charged by Hughenden MPHS for the meal.

#### ADMINISTRATION

Care Management Costs (includes reviewing care plan, scheduling services, risk assessments, coordination)	Per Month	35% (package income)
Package Management Costs (includes administration costs, managing package funds, monthly statements, and quality assurance)	Per Month	10% (package income)

#### PERSONAL CARE SERVICES

Personal Care Standard Hours	Per Hour	\$ 56.25
Personal Care Non-Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Personal Care - Saturday	Per Hour	\$ 71.25
Personal Care - Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)**

Standard Hours	Per Hour	\$ 56.25
Domestic Assistance Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Saturday	Per Hour	\$ 71.25
Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

**HOME & YARD MAINTENANCE**

Standard Hours	Per Hour	\$ 85.00
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**SOCIAL SUPPORT (INDIVIDUAL)**

Standard Hours	Per Hour	\$ 56.25
Social Support Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Saturday	Per Hour	\$ 71.25
Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

**SOCIAL SUPPORT (GROUP ACTIVITIES)**

Group Activity Session (Standard Hours; under 2hrs)	Per Session	\$ 20.75
Group Activity Session (Standard Hours; additional hours)	Per additional hour	\$ 15.00
Social Support Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 22.25
Saturday	Per Hour	\$ 25.50
Sunday	Per Hour	\$ 28.00
Public Holiday	Per Hour	\$ 35.50

Note: Trip is defined as pick up and drop off to location; if client requests multiple stops, this will

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**TRANSPORTATION**

Client Transport - Local (Hughenden Town)	Per trip	\$ 5.00
Client Transport - Rural and Other Towns	Per trip	\$ 10.00
Staff travel	Per km	\$ 1.50
Out of Town Excursions	At cost per head	TBC

**MEALS ON WHEELS**

Meals on Wheels Meal Preparation & Delivery	Per meal, per day	\$ 10.00
Meals on Wheels (Food)/Centre-based Luncheon (Food) Note: Cost of food is not covered under HCP, client will be invoiced separately for this.	Per meal, per day	\$ 10.00

**AIDS/EQUIPMENT PURCHASED**

Personal alarm service (Service provided by Uniting Care)	Per day	\$ 1.50
Aids and Equipment	At cost price	
Allied health & Nursing (Contractors)	At cost price	

**EXIT AMOUNT**

Package exit fee - Maximum	Per Person	\$ 500.00
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**Commonwealth Home Support Program (CHSP) - Over 65's**  
**Queensland Community Support Scheme (QCSS) - Under 65s**

As at 1 March 2021, the client contribution amounts for Flinders Shire CHSP & QCSS services will be as follows:

Commonwealth Home Support Program	Basis	Daytime	After Hours	Weekend	Public Holiday
Domestic Assistance	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Social Support (individual)	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 57.50
Social Support (group short visit)	per hour	\$ 4.00	\$ 5.00	\$ 9.50	\$ 17.50
Personal Care	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Meals (in-home)	per meal	\$ 10.00	N/A	N/A	N/A
Meals (centre-based)	per meal	\$ 10.00	N/A	N/A	N/A
Home maintenance	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Transport (Local)	Per trip	\$ 5.00	N/A	N/A	N/A
Transport (Remote)	per trip	\$ 10.00	N/A	N/A	N/A
Personal Alarms (PA)	per day	\$ 1.50			

**Terms and Conditions:**

1. Group Social support is charged per hour if less than three hours, otherwise charged per session.
2. Meals (centre-based) charged if a standalone service. Not charged as part of a group session.
3. Weekend and public holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Daytime rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged.
8. Client contribution (trip fee) towards community transport is a one-off daily fee which will cover the client's round-trip from pickup and final location.

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**OTHER PROGRAMS AND SERVICES**

**National Disability Insurance Scheme (NDIS) & Disability Services - Continuity of Support (DS-COS)**

Fees and charges in line with 20/21 NDIS Price Guide: <https://www.ndis.gov.au/providers/price-guides-and-pricing#ndis-price-guide-2020-21>

**Veterans' Home Care (VHC) Fees and Charges (as at 1/1/20)**

	DVA Fee	Co-Payment	Total Amount
Domestic Assistance (DA)	\$ 56.00	\$ 5.00	\$ 61.00
CVC Social Assistance	\$ 56.65	\$ 5.00	\$ 61.65
Personal Care (PC) - Weekdays	\$ 69.45	\$ 5.00	\$ 74.45
Personal Care (PC) - Weekends & Public Holidays	\$ 85.50	\$ 5.00	\$ 90.50
Respite (RES) - In-home - Weekdays, inc overnight	\$ 52.55	N/A	\$ 52.55
Respite (RES) - In-home - Weekends & public holidays,	\$ 69.60	N/A	\$ 69.60
Respite (RES) - Emergency Short Term - Weekdays, incl.	\$ 56.10	N/A	\$ 56.10
Respite (RES) - Emergency Short Term - Weekends &	\$ 59.75	N/A	\$ 59.75
Home and garden maintenance	\$ 58.25	\$ 5.00	\$ 63.25



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**HORSES, CATTLE AND OTHER GRAZING ANIMALS**

**CONDITIONS:**

- \* Permit renewals are due 1st July each year.
- \* No refunds on death or desexing of horses.
- \* New Arrivals 30 days grace - after 30 days of arrival - no discount.
- \* After grace period, all applications prior to 31st December.
- \* Full Fee applies for applicants prior to 31st December.
- \* After 31st December, prop-rata Fees apply.
- \* To keep within Horse boundary except Rural Residents Zone.
- \* New Stables to be processed via Development Application (DA)

**PERMITS DURING DISCOUNT PERIOD (JULY)**

**NOTE: Includes new arrivals - within 30 days of arrival**

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 32.55	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 108.15						
Other	Per Animal/Per Annum	\$ 22.05						
Bulk Registration	Per approved Stable/ per annum	\$ 97.65						

**PERMITS AFTER DISCOUNT PERIOD (AFTER JULY)**

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 32.55	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 108.15						
Other	Per Animal/Per Annum	\$ 32.55						
Bulk Registration	Per approved Stable/ per annum	\$ 151.20						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**HORSE PADDOCKS**

Rental of Council Horse Paddocks	Per Paddock Per Year	\$ 402.75	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option per Paddock	Per Paddock First Month	\$ 84.50	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option per Paddock	Per Paddock Second Month	\$ 63.90	√	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option Per Paddock	Per Paddock Subsequent Month	\$ 37.10	√	CC	REC 28 01240.0163.0143		S262(3)(c)	

**NOTE:**

- \* Rental to be paid in advance.
- \* Refunds will be allocated on Vacant Possession, Pro-Rata as per Policy.
- \* The Instalment Option is available per paddock, but not transferrable between paddocks.

**DEPASTURE**

NOTE: HORSES AND CATTLE ( PAYMENT MUST BE MADE TWO MONTHS IN ADVANCE).

Hughenden Town Common	Per Head Per Week	\$ 5.00	√	CC	REC 180 01230.0161.0143		S262(3)(c)	
Prairie Town Common	Per head Per Week	\$ 5.00	√	CC	REC 181 01230.0162.0143		S262(3)(c)	

**IMPOUNDING**

Pound Fees - Release Fee plus sustenance and transport at cost	Per Animal	\$ 106.10	No GST	CRF	REC 26 02040.0105.0075	Local Law No 2	S21	(a)
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**PHOTOCOPYING**
**LAMINATING**

Laminating	A3	\$ 5.15	v	CC	REC 171 01710.0110.0136	LGA 2009	S262(3)(a)	
	A4	\$ 4.15						
	ID Cards	\$ 1.05						

**BLACK AND WHITE - A4**

Single Copy - A4	Per Document Per Page	\$ 0.55	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.45			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50	Per Document Per Page	\$ 0.35						

**COLOUR COPIES - A4**

Single Copy - A4	Per Document Per Page	\$ 1.15	v	CC	LIBRARY REC 171		S262(3)(c)	
Copy 2 - 10		\$ 0.85						
Copy 11 - 50		\$ 0.55			OFFICE REC 41 01100.0110.0134			
Glossy Photo Paper		\$ 4.15						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**BULK COPIES (50 +) - A4**

Black & White - Single sided	Per Document Page	\$ 0.05	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.10						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.15						
Colour - Single Sided	Per Document Page	\$ 0.35						
Colour - Double Sided	Per Document Page	\$ 0.65						
Colour - Collated (fold and staple)	Per Document Page	\$ 0.70						

**BLACK AND WHITE - A3**

Single Copy - A3	Per Document Per Page	\$ 1.05	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.85			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50	Per Document Per Page	\$ 0.65						

**COLOUR COPIES - A3**

Single Copy - A3	Per Document Per Page	\$ 2.30	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10		\$ 1.65			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50		\$ 1.05						
Glossy Photo Paper (Not at Library)		\$ 8.25						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**BULK COPIES (50 +) - A3**

Black & White - Single sided	Per Document Page	\$ 0.10	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.25						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.35						
Colour - Single Sided	Per Document Page	\$ 0.65						
Colour - Double Sided	Per Document Page	\$ 1.25						
Colour - Collated (fold and staple)	Per Document Page	\$ 1.75						

**MAPS - A3, A1, A4**

Map - A3	Per copy	\$ 10.30	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
Map - A1	Per copy	\$ 15.45						
Map - A4	Per copy	\$ 5.15						

**BINDING AND FOLDING**

Binding Documents (Not at Library)	Per Document	\$ 2.10	v	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Folding	Per 100 pages or part	\$ 4.15						

**FAXING**

Faxing documents within Australia	First Page	\$ 4.15	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
	Per Page thereafter	\$ 1.05						
Faxing Documents Overseas	First Page	\$ 8.25						
	Per Page thereafter	\$ 2.10						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**PLANNING AND DEVELOPMENT**

Certification Fee for Reconfiguring a Lot		\$ 318.30	Exempt	CC	REC 92 02010.0105.064		S262(3)(c)	
Temporary Home Permit		\$ 106.10	Exempt		REC 92 02010.0105.062			
Costs associated with the sale of land in the Industrial Estate - Supply and Lay Material	Per Cubic meter	\$ 13.40	√		REC 101 01600.0110.0143			
Change Representation during appeal period		\$ 636.55			REC 92 02010.0105.062		S262(3)(c)	
Minor Change to a Development Approval		\$ 848.75						
Other Change to a Development Approval (non-minor)		75% of Development application fee						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**FLINDERS SHIRE PLANNING SCHEME 2017 - DEVELOPMENT ASSESSMENT**

	CODE ASSESSMENT		IMPACT ASSESSMENT		REC 92 02010.0105.0062
DEVELOPMENT TYPE	Preliminary Approval	Development Permit	Preliminary Approval	Development Permit	
Material Change of Use (Home Based Business)	\$ 530.42	\$ 530.45	\$ 1,030.00	\$ 1,545.00	
Material Change of Use (Other Development)	\$ 1,273.10	\$ 1,591.35	\$ 1,545.00	\$ 3,090.00	
Reconfiguration of a lot (Realignment of boundaries)	\$ 1,273.10	\$ 1,591.35	N/A	N/A	
Reconfiguration of a lot (Up to 5 allotments)	\$ 1,273.10	\$ 1,591.35	N/A	N/A	
Reconfiguration of a lot (Greater than 5 allotments)	\$1,030 (Plus \$154.50	\$1,545 (Plus \$257.50 for	N/A	N/A	
Operational Work (Filling and excavating)	N/A	\$ 795.70	N/A	N/A	
Operational Work (Advertising device) requiring code assessment under Schedule 10, part 20 division 2 of the Regulation)	N/A	\$ 795.70	N/A	N/A	

NOTE: \* No GST Payable on Code or Impact Assessments - P002.

\* Where it is Code i.e. Setting of Conditions by Council, including referral authorities

\* Where it is Impact i.e. Require advertising and decision by Council - setting conditions by Council and referral authorities.

\* Planning Development applications lodged and paid to Council and then forwarded to Frank Andrews, Planning Consultant.



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**PRAIRIE HALL**
**NOTE:**

- \* Discount of 50% for School Function
- \* Discount to other groups only considered by application in writing to Council.

**HIRE RATES PER DAY/NIGHT (Including GST)**

Full Hall	Per Day/Night	\$ 34.35	√	CC	REC 51 01740.0110.0125		S262(3)(c)	
Upstairs or Downstairs	Per Day/Night	\$ 23.25						
Damage - To be repaired or charged out at cost		At Cost						

- NOTE:
- \* No charge for Funeral/Church Services
  - \* Funeral Wake ( Normal Pricing)
  - \* Cleaning of hall is the responsibility of the Hirer after a Function

**RIGHT TO INFORMATION**

For Fees and Charges please refer to the Right to Information Website

<https://www.rti.qld.gov.au/fees-and-charges>

Or can be also located in the *Justice Legislation (Fees, Allowances and Other Amounts) Amendment Regulation 2020*.

**RURAL ADDRESSING**

Replace Rural Address Post (within 10 km)	Per Hour	\$ 159.15	Exempt		TBA			
Replace Rural Address Post outside 10 kms	Per half hour or part	\$ 134.95	Exempt		TBA			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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**RURAL LANDS**

Portable Panels	Per Panel per week or part thereof	\$ 2.30	v	CC	REC 185 02390.0722.0126		S262(3)(c)	
Replacement Panels	Per Panel	\$ 127.75			REC 185 02390.0722.0126		S262(3)(c)	
Portable Panels Bulk Rate 30 Panels	Per week or part thereof	\$ 31.95			REC 185 02390.0722.0126		S262(3)(c)	
Application for <u>Permit To Occupy</u> and <u>Tenure Change</u> presented to Council meeting	Per Application	\$ 106.10			REC 188 02390.0722.0183		S262(3)(c)	
DE - K9 TUB	200 Baits	\$ 296.65			REC 500 02420.0125.0184		S262(3)(c)	
Private Works Baiting	At Cost				01600.0110.0092			
Epple Scatter Gun and Air Compressor Bond	Per Application	\$ 530.45			REC 179 02410.0110.0126			
Epple Scatter Gun and Air Compressor Hire for Good Neighbour Program Participants	Per Day	\$ 26.80			REC 179 02410.0110.0126			
Epple Scatter Gun and Air Compressor Hire for Non Participants of the Good Neighbour Program	Per Day	\$ 37.10			REC 179 02410.0110.0126			

## FLINDERS SHIRE COUNCIL – COST RECOVERY FEES &amp; COMMERCIAL CHARGES 2021-2022

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**STOCKROUTE**

Permit - Minimum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 0.95	√	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 2.30			REC 182 2390.0722.0180			
Permit - Minimum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.10	√	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.40			REC 182 2390.0722.0180			
<b>Stock Route Travel Permit</b> - Large (Cattle) for each 1klm	Per 20 Head or Part Thereof	\$ 0.05	No GST	CRF	REC 184 02390.0722.0182		S262(3)(c)	
<b>Stock Route Travel Permit</b> - Small Stock (Sheep)) for each 1klm	Per 100 Head or Part Thereof	\$ 0.05						
Inspecting Watering facility Agreement Register		\$ 13.40	√	CC	REC 500 02390.0722.0111		S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**SEARCHES AND DOCUMENTS**

Property Search - Includes General, Water, Sewerage and Town Planning	Per Assessment	\$ 58.75	No GST	CRF	REC 43 01100.0110.0060		s97(2)	( c )
Flood Level Information on properties	Per Assessment	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	( c )
Special Water Meter Reading	Per Application	\$ 37.10	No GST	CRF	REC 44 01100.0110.0060		s97(2)	( c )
Water location Search fee	Per Application	\$ 47.40	No GST	CRF	REC 43 01100.0110.0060		s97(2)	( c )
Sewerage Location Search Fee	Per Application	\$ 47.40	No GST	CRF	REC 44 01100.0110.0060		s97(2)	( c )
Building Requisition Records Search	Per Item	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	( c )
Limited Council Record Search (Environmental Health)	Per Search	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	( c )
Full Record Search with on-site Inspection and Report (Environmental Health)	Per Search	\$ 74.20	No GST	CRF	REC 502 02060.0110.0143		s97(2)	s97(2)
Budget Document	Per Copy	\$ 26.80	No GST	CRF	REC 502 01100.0110.0060		s97(2)	s97(2)
Corporate Plan	Per Copy	\$ 10.30						
Operational Plan	Per Copy	\$ 10.30						
Annual Report/ Financial Statements	Per Copy	\$ 10.30						
Flinders Shire Council Planning Scheme	Per Copy	\$ 21.65						
Register of Fees and Charges	Per Copy	\$ 10.30						
Council Meeting Agenda	Per Copy	\$ 10.30						
Council Meeting Minutes	Per Copy	\$ 10.30						
Local Law and Associated Policy	Per Copy	\$ 10.30						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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## SEARCHES AND DOCUMENTS

Application for information under FOI. The amount of a deposit payable under section 35B(6) of the Act on account of any processing charge or access charge is 25% of the charge.	Per Application	\$ 38.15	No GST	CRF	REC 502 01100.0110.0060			
Charge of the time spent searching for, or retrieving a document, or in making, or doing things related to making a decision on application process	For Each 15 minutes or part of 15 minutes	\$ 5.80						
A4 Black and White Photocopy	Per Copy	\$ 0.45						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**SEWERAGE SERVICES**

Connection to Basic Riser	Per Connection	\$ 583.50	√	CRF	REC 500 02010.0105.0063	LGA 2009	s(24)(1)	(a)
Applications for New and Additional Drainage Plan Approvals	Per Application	188.00 + 14.35 Per Fixture	√	CRF	REC 500 02010.0105.0063		s(24)(1)	(c)
Disconnection Inspection Fee Sewerage Capping by Flinders Shire Council	Per Connection	At Cost			GL: 01600.110.143 WO: 1757.0172	LGA 2010	s(24)(1)	(a)
Disconnection Inspection Fee Sewerage Capping by Private Plumber	Per Connection	\$ 183.35	√	CRF	GL: 01600.110.143 WO: 1757.0172	LGA 2011	s(24)(1)	(a)

**BLOCKED SEWERAGE**

Call-out Fee to clear blocked sewerage TO BE PAID PRIOR TO WORK COMMENCING	Per Call-out	\$ 84.50	√	CC	REC 114 01480.0110.0113		S262(3)(c)	
Clear Blocked Sewerage	Per Call-out	At Cost	√	CC	REC 501 01480.0110.0113		S262(3)(c)	

NOTE: If blockage is in The Main - call out fee is refunded.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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**PUMP SEPTIC**

Pump Septic or Greywater Tank in Hughenden	Per Call-out	\$ 127.75	v	CC	REC 115 01600.0110.0087		S262(3)(c)	
Pump Septic or Greywater Tank in Prairie	Per Call-out / Plus Travel	\$127.75 + \$103 = \$230.75						
Pump Septic or Greywater Tank in Torrens Creek	Per Call-out / Plus Travel	\$127.75 + \$113.30 = \$241.05						
Pump Septic or Greywater Tank in Other Places - Private Works	Per Call-out / Plus Travel per klm e/w	\$127.75 + \$1.35 per klm						

**INSPECTIONS**

<b>Plumbing Inspection</b> for Building Contractors	Per Inspection	\$ 113.30	v	CC	REC 500 02010.0105.0063		S262(3)(c)	
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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## SHOWGROUNDS

**NOTE:**

- \* Individuals are able to use the Arena subject to providing satisfactory Insurance for more than 10 hires per calendar year
- \* All long term hire and community group hire must supply a copy of public liability insurance to council annually
- \* Livestock are to be removed during the annual show days, campdraft events and any other special events requiring the use of the Yards & Stables unless arrangements are made with the

## ALL FACILITIES

### OPTION A

**Includes** - Main Arena, Chairs and Tables, Outback Arena, Bar, Kitchen, Green Toilet Block, Wool Pavilion toilets and PA System

**Available to hire separately** - New chairs, Folding Tables, Wool Pavilion, Stables/Yards and Camping, Sports Lights and Flinders Sports Ground

**Excludes** - Secretary Office, Poultry Pavilion and Trades Pavilion

**By arrangement only** - Trades Pavilion Kitchen and Toilets

### OPTION B

**Includes** - Main Arena, Chairs and Tables, Outback Arena Bar, Kitchen, Green Toilet Block, Wool Pavilion Toilets and PA System, stable/yard and camping

**Available to hire separately** - New Chairs, Folding Tables, Wool Pavilion, Sports Lights and Flinders Sports Ground

**Excludes** - Secretary Office, Poultry Pavilion and Trades Pavilion

**By arrangement only** - Trades Pavilion Kitchen and Toilets

All Facilities - Option A	Per day	\$ 371.35	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
All Facilities - Option B	Per day	\$ 477.45						



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**MAIN ARENA ONLY - Includes - Green Toilet Block or Wool Pavilion Toilets.**

Full Day Hire - (over 5 people)	Per Day	\$ 159.15	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per Day	\$ 79.35						
2 Hours - group training (up to 5 people)	Per Day	\$ 26.80						
Individual Hire - (one person only)	Full Day	\$ 58.75						
	Half Day (4 hours)	\$ 29.90						
	2 Hours	\$ 15.45						

**MAIN ARENA PUBLIC ADDRESS SYSTEM - Not charged if Hired All Facilities**

Full Day Hire	Per Hiring	\$ 63.90	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Security Deposit - Radio Microphone for PA (not payable by Regular Shire Community Groups)	Per Hiring	\$ 288.70	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

**WOOL PAVILION ONLY - Includes Wool Pavilion Toilets and green Toilet Block**

Full Day Hire	Per Day	\$ 63.90	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
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**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**BAR & KITCHEN - Includes Green Toilet Block OR Wool Pavilion Toilets and Chairs and Tables**

Hire of Bar & Kitchen	Per Day	\$ 70.05	v	CC	REC 52 002230.0110.0124		S262(3)(c)	
Security Deposit on Bar & Kitchen (Not Payable by Regular Shire Community Group)	Per Hiring	\$ 143.20	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Security Deposit on Bain Marie Trays - must be a cash deposit	Per Tray	\$ 5.15	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Tray	Per Tray	At Cost	v	CC	02230.0130.0220			

**OUTBACK ARENA - Includes - Green Toilet Block or Wool Pavilion Toilets & Lights**

Full Day Hire - (over 5 people)	Per Day	\$ 106.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire - (over 5 people)	Per Half Day (4	\$ 53.05						
2 Hours - Group Training - (up to 5 people)	Min 2 Hours	\$ 26.80						
Individual Hire	Full Day	\$ 58.75						
	Half day (4Hours)	\$ 29.90						
	2 Hours	\$ 15.45						
Security Deposit - Facility Hire (not payable by Regular Shire Community Groups) (Deposit Refundable on inspections prior and after)	Per Hiring	\$ 233.85	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

\* Individuals are able to use the Arena subject to providing satisfactory Insurance (e.g. equestrian Australia)

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**FLINDERS SPORTS GROUND - Includes - Green Toilet Block or Wool Pavilion Toilets, Toilets in Trade Pavilion can be used by arrangement only**

Full Day (over 5 people)	Per day	\$ 106.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per half Day (4 Hours)	\$ 53.05						
2 Hours - Group Training (up to 5 people)	Min 2 Hours	\$ 26.80						
Community Clubs Training	Per Season	\$ 371.35						
Individual Hire (one person only)	Full Day	\$ 58.75						
	Half Day (4 Hours )	\$ 29.90						
	2 Hours	\$ 15.45						

Note: Individuals are able to use the Flinders Sport Ground subject to providing satisfactory Insurance for more than 10 Hires per Calendar Year

**CAMPING**

Camp Site - Travelling with Stock or Trucks (POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 21.65	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Camp Site - Travelling with Stock or Trucks (UN- POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 10.30		CC	REC 52 02230.0110.0125		S262(3)(c)	
Overflow Camping - Camp Fee at the Showgrounds	Same as Caravan Park Fees		v	CRF	REC 52 02230.0110.0125		S262(3)(c)	
Self Contained Motorhomes	Per Vehicle/Per Night	Free		CC	REC 159 01920.0110.0117		S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**YARDS AND STABLES**

Horse / Cattle Yards Max 5 Livestock	Per Day /Per Yard	\$ 23.70	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Annual Fee - (Max 5 Livestock) must supply own public liability	Per Day /Per Yard	\$ 424.40						
Stables (covered) for 1 Month	Per month/Per Animal	\$ 47.40						
Stables (covered) for 1 Week	Per Week/Per Animal	\$ 26.80	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stock Stalls (Uncovered) 1 Month	Per month/Per Animal	\$ 37.10						
Stock Stalls (Uncovered) 1 Week	Per Week/Per Animal	\$ 19.60	√	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stable Fees for each Horse/Cattle	Per Day/Per Animal	\$ 3.10						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**COMMUNITY ORGANISATIONS - SPECIAL EVENTS**

<b>Hughenden Show Society</b> - up to 7 days - includes Main Arena, Outback Arena, Flinders Sports Ground, Bar, Kitchen, Green Toilet Block, Wool Pavilion, Arts & Crafts Pavilion, Trades Pavilion including kitchen & amenities, Powered and Unpowered Camping, All Horses Stalls & Yards, Chairs and Tables, Secretary Office, PA System, Generator, all Lights and Bin Collection	Annual Show	\$ 2,334.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
<b>Hughenden Gymnastics</b> - Exclusive use of Trades Pavilion per annum	Per Year	\$ 1,591.35						
<b>Campdraft/Horse Event</b> - up to 5 or 7 day hire, Includes - Main Arena, Chairs and Tables, Outback Arena, Kitchen, Bar, Green Toilet Block, Wool Pavilion Toilets and PA System, Generator, all Lights, Stables/Yards, Camping and Bin Collection	Per Campdraft	\$ 1,273.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
<b>Sports Event (Rugby 7's)</b> - up to 3 days Includes: Flinders Sport Ground, 100 Chairs, 20 Tables, Bar, Kitchen, Green Toilet Block, Wool Pavilion, PA System, Lights & Camping	Per Carnival	\$ 636.55						
<b>Horse Workshops</b> - Includes Outback Arena, Green Toilets, Bar, Kitchen, Stables. Lights and Camping	Per Day	\$ 127.75						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**KEY DEPOSIT**

Key Deposit - Not Payable by regular shire community group	Per key	\$ 63.90	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Lost Key Replacement - may include replacement of locks	Per Key	At Cost						
Cleaning Deposit	Per Key	\$ 63.90						

**COUNCIL SET UP FEES**

Council can set up chairs and tables - Price will be dependent on the setting up required	Price on Application		√	CC	01600.0110.0092		S262(3)(c)	
Generator - 80 KVA on trailer with power box 12 points. Does Not Include Fuel	Per Day	\$ 318.30	√	CC	REC 52 02230.0110.0124		S262(3)(c)	

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**SWIMMING POOL - HUGHENDEN AQUATIC CENTRE**
**ENTRANCE FEES**
**DAILY SESSIONS**

Adults - 17 and over	Per Entry	\$ 3.00	√	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Entry	\$ 2.00						
Students/Children 4 to 16	Per Entry	\$ 2.00						
Spectators	Per Entry	\$ 1.00						
Family	2 Adults + 2 Kids	\$ 6.00						
Children under 4	Per Entry	Free						
Schools (Carnival)	Per School Per Day	\$ 100.00						
Other School Activities & Clubs	Per Hour	\$ 20.00						
Other (Training)	Per Hour - Max 2 outside lanes	\$ 20.00						
Group Sessions	Per person per hour	\$ 5.00						
Private functions	Full Day	\$ 250.00						
Private functions	Half Day	\$ 125.00						

**MONTHLY SESSIONS**

Adults - 17 and over	Per Entry	\$ 45.00	√	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Entry	\$ 30.00						
Students/Children 4 to 16	Per Entry	\$ 30.00						
Family	2 Adults + 2 Kids	\$ 90.00						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**SWIMMING POOL INSPECTIONS**
**RESIDENTIAL POOLS - NON SHARED**

Pool Safety Inspection including Mandatory Pool Safety Council Certificate		\$ 370.80	√	CC	REC 93 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON-Complaint on First Inspection)		\$ 87.55						

**BODY CORPORATE - HOTEL - MOTEL AND CARAVAN PARKS POOLS - SHARED**

Pool Inspection		\$ 370.80	√	CC	REC 500 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON - Complaint on First Inspection)		\$ 87.55						
Additional Pool at same address		\$ 206.00						

**TRAVEL COSTS**

Within Hughenden Area and 10klms radius		No Charge						
Outside 10 klms	Per Kilometre	\$ 0.75	√	CC	REC 500 02010.0105.0089	LGA 2009 s9(1)	S262(3)(c)	
Hourly Rate		\$ 82.40						



**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**WASTE MANAGEMENT**

**WHEELIE BINS**

New Bin (240Ltr)	Per Bin	\$ 92.70	v	CC	REC 112 01420.0110.0143		S262(3)(c)	
Replacement Wheelie Bin Lids	Per Lid	\$ 16.00			REC 113 01420.0110.0143		S262(3)(c)	
Replacement Wheelie Bin Wheel	Per Wheel	\$ 16.00						
Replacement Wheelie Bin Axle	Per Axle	\$ 7.75						

**DUMPING OF WASTE - COMMERCIAL & DOMESTIC  
ASBESTOS AND ASBESTOS CONTAMINATED WASTE ONLY**

Domestic	Up to 10 m2	\$ 21.65	v	CRF	REC 500 01420.0110.0143			
Commercial	From 10 m2 ( <i>Cost - Per</i>	\$20.60 per m3						

**DUMPING OF WASTE - COMMERCIAL & DOMESTIC**

**CONSTRUCTION & DEMOLITION WASTE (C&D)**

C & D – Commercial Truck Rigid up to 4.5 Tonne	Per Load	\$ 21.65	v	CRF	REC 500 01430.0110.0143			
C & D – Commercial Truck Rigid from 4.5 Tonne to 10 Tonne	Per Load	\$ 42.25						
C & D – Commercial Truck Rigid from 10 Tonne to 16	Per Load	\$ 74.20						
C & D – Commercial Truck Rigid up from 16 Tonne to 23 Tonne	Per Load	\$ 95.80						
C & D – Commercial Truck Rigid from 23 Tonne	Per Load	\$ 190.55						

**FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022**

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**WATER SERVICES**

Connect to Water Meter	Per 25 mm Connection	\$ 670.95	No GST	CRF	REC 117 01470.0110.0103	LGA 2009	s24(1)	(a)
Connect to Water Meter	Per 32mm Connection	\$ 811.15						
Connect to Water Meter	Per 50 mm Connection	\$ 1,232.70						
Water Meter Relocation	Per Water Meter	At cost						
Replaced Damaged Water Meter	Per Water Meter	At cost						
Water Meter Disconnection or Relocation	Per Water Meter	At cost						
Water Meter Test - Refundable if Meter is found to be	Per Water Meter	\$ 70.35						
Disconnection Fee - Water Service (Service disconnected	Per Disconnection	\$ 108.15						
Bulk Water from Standpipes (if delivery is required, it is quoted as Private Works Cost)	Per KL.	\$ 5.25						