



FLINDERS SHIRE COUNCIL

REVISED BUDGET 2021-2022

HELD IN THE COUNCIL CHAMBERS

39 GRAY STREET

HUGHENDEN

18 FEBRUARY 2022



FLINDERS SHIRE COUNCIL

Operational Plan 2021 – 2022

Date	Resolution Number	Reference Number
2021 – 2022	3436	R22/2834
2021 – 2022 Quarter 1 Reporting		
2021 – 2022 Quarter 2 Reporting		
2021 – 2022 Quarter 3 Reporting		
2021 – 2022 Quarter 4 Reporting		

Discovery • Opportunity • Lifestyle



LEGISLATION

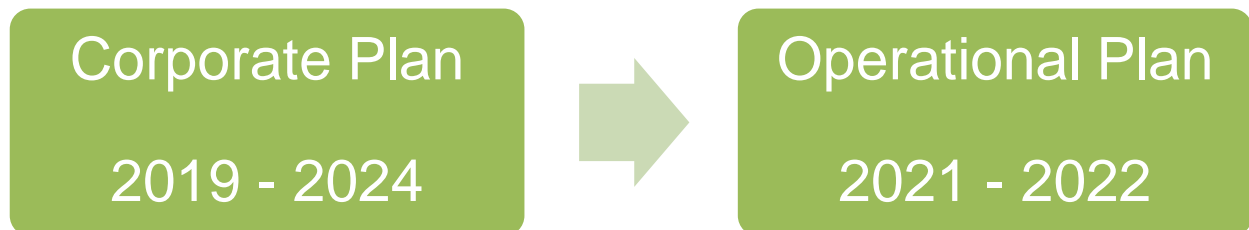
Under section 104(5) of the Local Government Act 2009, Council must adopt an Operational Plan each financial year. This plan sets out the work Council plans to do to contribute to the Corporate Plan 2019-2024. Council may amend the Operational Plan at any time by resolution. Council must discharge responsibilities in a way consistent with its Annual Operational Plan. Council must monitor progress against its Operational Plan and present updates to Council at least quarterly.

The Local Government Regulation 2012 (section 175) states that the Operational Plan must:

- Be consistent with its Annual Budget
- State how the local government progress the implementation of the Corporate Plan
- Manage Operational Risks

OPERATIONAL PLANNING

Council's Corporate Plan 2019-2024 is a five year plan which outlines how Council will progress.



The Operational Plan 2021-2022 is an important part of Council's strategic planning. The activities and projects in the Operational Plan 2021-22 are funded from the annual budget. This plan is based around the outcomes and strategies in the Flinders Shire Council Corporate Plan and has been developed alongside the development of the 2021-2022 budget. This plan includes capital projects which are also monitored through the capital expenditure program.

This plan highlights what Council plan to deliver in the 2021-2022 financial year, towards achievement of the long term objectives and outcomes stated in the Corporate Plan. The Operational Plan is not intended to include every activity Council undertakes, in that many of the standard operations or initiatives of Council support the delivery of the Corporate Plan. The intention of the Operational Plan is to highlight the key projects planned for 2021-2022 which will specifically progress the implementation of the Corporate Plan 2019-2024.

MANAGING RISK

Council has a comprehensive Enterprise Risk Management Framework which sets out how Council manages its risks. Council maintains risk registers for strategic, operational and activity level risks and these are reviewed and updated quarterly before being approved by Council. In developing the Operational Plan, managers were asked to consider operational risks and what actions were needed to address these risks. Accordingly, the projects in the 2021-2022 Operational Plan address a broad number of Council's Operational Risks.

COUNCIL'S COMMERCIAL BUSINESS UNITS

The Local Government Regulation 2012 requires Council to include an annual performance plan for each commercial business unit. Council does not operate any commercial business units.

MONITORING IMPLEMENTATION OF THIS PLAN

Under section 104(7) Council must carry out a review of the implementation of the Operational Plan annually. The Operational Plan will be monitored and quarterly reports on the progress against this plan will be presented to Council. These reports will provide an update on progress with the implementation of the projects within the plan.

The Flinders Shire Operational Plan for 2021-2022 is an important element in the overall strategic planning framework. This plan links relevant operational activities scheduled for the 2021-2022 period straight to the actions outlined in the 5 year Corporate Plan. These are all aimed at helping Council achieve the vision for the future of the Flinders Shire.

The Operational Plan 2021-2022 shows a range of strategies, outcomes, activities and targets grouped within five guiding principles. These guiding principles from the Corporate Plan, as listed below are reflected across into the structure of the Operational Plan.

PROJECTS AND PERFORMANCE INDICATORS

This section outlines the key projects and key performance indicators that Council has identified for the 2021-2022 financial year. These are in response to the following priority focus areas as outlined in the 2019-2024 Corporate Plan:

- **Our Environment** – We will provide stewardship to maintain, protect and enhance our natural environment whilst supporting new and existing industries.
- **Our Resources** – We will encourage sustainable resource utilisation by providing support to businesses and their associated industries.
- **Our Community** – We will work with our community to provide an appealing lifestyle with the available resources to build a healthy, happy and caring community.
- **Our Economy** – We will approach all business aspects of the Shire in a manner that promotes growth and sustainability to achieve the best possible outcome.
- **Our Infrastructure** – We will aim to continuously improve products, services and processes through sustainable management of Council's core assets.
- **Our Governance** – We will work as a team and act with pride, accountability, transparency and integrity to deliver services to our residents.

DELIVERING THE PRIORITIES

The Flinders Shire Council's Operational Plan is a key plan for the Shire. It translates our priorities and services, set out in our five year Corporate Plan, into measurable actions for the financial year. Progress is reported to the council and the community quarterly and is available on our website.

Reporting over the four quarters of the financial year provides us with the opportunity to respond more effectively to significant changes in our operating environment: Social, Economic, Environmental, Workplace Health and Safety, Public Safety or internal changes that affect our organisation's capacity to deliver on these actions.

Status Legend: Colour coded indicates the progress of each action

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Performance Report Progress Legend

	Complete	The Activity, key performance or milestone has been achieved
	On Target	The Activity, key performance indicator or milestone is either achieving target or within the defined target range. Generally there will be no significant issues to report at this level
	Monitor	The Activity, key performance indicator or milestone is progressing however needs to be monitored as it is currently not achieving the target
	Requires Action	The activity, key performance indicator or milestone is not reaching its target and requires action or active management
	On Hold	The Activity, key performance indicator or milestone or the management comment may explain that the activity, key performance indicator or milestone has not been achieved due to extenuating circumstances, for example unseasonable weather disrupting works or funding not received from an external source

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OUR ENVIRONMENT

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
A Shire with Strong Environmental Values						
Ongoing	Compliance with Environmental Management legislation and our environmental licence	EHO				
Protection of Landscapes while Supporting Production						
Ongoing	Review and update FSC Biosecurity Plan – Become part of NWROC Biosecurity Plan	DCFS				
Ongoing	Strategic management of wild dogs & their impact	DCFS				
Ongoing	Extension of Good Neighbour Program (GNP)	DCFS				
W4857	Riverbank protection works - Bond Lane	DOE				

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OUR RESOURCES

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Best Practice Resource Management						
W4584	Hughenden Water Bank – Freeholding and Purchase of Property	CEO				
W4848	Hughenden Water Bank - Survey, detailed design and detailed business case	DOE				
W4598	Economic Development Projects - Hughenden Water Strategy Stage 1	CEO				
W4849	Riverside Property – Drafting of Strategic and Business Plan	CEO				
Natural Resources						
	<i>Please refer to Our Resources: Best Practice Resource Management</i>					

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OUR COMMUNITY

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Creative Life						
W4874	Recreational Lake - Install 2 new BBQs	DOE				
W4542 (RADF Grant)	Review and update the Flinders Shire Council Arts Development Plan	DCSW				
W4605 / W4644	Grand Hotel site activation project	DCSW/DOE				
Ongoing	Coordinate and facilitate access to arts and culture through touring arts program	DCSW				
Community Spirit						
Ongoing	Encourage and support local organisations to grow and improve their community events, sports & recreation and cultural activities.	DCSW				
Ongoing	Provide quality library service offering a suite of resources, programs and activities for the whole of community	DCSW				
Ongoing	Plan and facilitate major event/festival which stimulates economic development and features iconic community assets	DCSW				
Valued History & Heritage						
Ongoing	Review and update Flinders Discovery Centre Museum displays and interpretative signage	DCSW				
Ongoing	Identify, protect and promote historic sites and artefacts in the Shire	DCSW				
W4602	FDC - Relocate & Install Windmill	DOE				

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W4873	Bones Memorial Drive and Flinders Heritage Trail	DOE				
Promote Health and Wellbeing						
Ongoing	Collaborate with public health and community organisations to promote health & wellbeing.	DCSW				
Ongoing	Provide community, cultural and sport & recreation facilities and services that meet the needs of the Shire	DCSW				
Ongoing	Provide eligible residents quality community care services.	DCSW				
Ongoing	Provide eligible residents and visitors quality access to social services, information and resources, through being an agent for Services Australia	DCSW				
W4757	Swimming Pool; Kiosk and fence upgrades	DOE				
W4855	Swimming Pool; new Access System and CCTV	DOE				
W4758	Community Gym	DOE				

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OUR ECONOMY

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Productive Partnerships						
Ongoing	Maintain productive partnership with Commonwealth & State Governments, Regional and Industry bodies and other valued stakeholders and advocate on behalf of the Shire for development, roads and water strategy.	Mayor, Councillors & Executive				
Ongoing	Support Development of a Meat Processing Facility and Feedlot	CEO				
W4866	Advertising signs/Billboards	DOE				
Diverse Economy						
Ongoing	Actively promote the Shire & Region to attract and encourage of new industry & investment to the Shire	CEO/DCSW				
W3670 20-21	Industrial Estate Development – Stage 2	CEO				
W	Industrial Options for upgrade to Washdown Facilities	DCFS				
Ongoing	Provide quality Visitor Information Centre (FDC) to promote visitor experience and businesses in the region	DCSW				
Work with Traditional Owners						
Ongoing	Consult with TOs to develop a Reconciliation Action Plan (RAP)	CEO				
Business Capability						
Ongoing	Collaborate with tourism operators and businesses to develop, promote and grow tourism product and experience.	DCSW				

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Ongoing	Engage with the Shire's businesses to identify and exploit growth opportunities.	DCSW				
Agriculture						
	<i>Please refer to Our Resources: Best Practice Resource Management</i>					

OUR INFRASTRUCTURE

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Attractive Places and Spaces						
Ongoing	Deliver well maintained facilities that meet the needs and expectations of users	DOE				
W3601 20-21	Brodie Street & Gray Street – CBD Upgrade & Rejuvenation Works (W4Q 19/21)	DOE				
W4861	Brodie St Footpath and Structures	DOE				
W4597 20-21	Extension and upgrade of Flinders Discovery Centre – Stage 1	DOE / DCSW				
W4760	Upgrade of Flinders Discovery Centre - Stage 3	DOE				
W4850	Existing Flinders Discovery Centre - Grid Ceiling	DOE				
W4851	Existing Flinders Discovery Centre - New Air conditioning System	DOE				
W4852	New Flinders Discovery Centre - Firefighting system	DOE				
W4581 20-21	Council Buildings - New Council Chambers (Above Library)	DOE				

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W4593 20-21	Upgrade Library facilities	DOE / DCSW				
W4593	Council Buildings - Library Upgrade	DOE				
W4590 20-21	Recreational Lake – footpath and streetlights	DOE				
W4875	Recreational Lake - Sealing of Mowbray St Parking	DOE				
W4845	Upgrade to Driver Reviver – toilets and shelters	DOE/DCSW				
Access						
W4348	Depot - Install Shade Structure for Trucks	DOE				
W4777	16 room single quarters - Stage 1, Caravan Park	DOE				
W4854	Workers accommodation building- Caravan Park ; W4Q 21-24	DOE				
W4853	Workers accommodation building - LOT 151	DOE				
W4576	Sewerage - Clear Scada Upgrade	DOE				
W4568	Bore No.2 - Switchboard	DOE				
W4573	Water - Purchase of new Bore	DOE				
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	DOE				
W4567 20-21	Water Mains 2020 - 2021 Upgrade - As per Replacement Program	DOE				
W4859	Water Mains 2021-2022 Upgrade - As per Replacement Program	DOE				

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W3917	Torrens Creek Water Supply - Capital Upgrade	DOE				
W4878	Upgrade – Prairie Water Main	DOE				
W4578	Small Towns - Prairie - Smart Water Meters	DOE				
W4565 20-21	Storm water management issues – Disraeli St, North Hughenden	DOE				
W4595 20-21	Prairie – new Kerb and Channel, sealing of parking areas	DOE				
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	DOE				
W3621	Shire Town Streets - Reseals - Unallocated Budget 21/22	DOE				
W4871	RTR - Flynn St from Stansfield St to Uhr St	DOE				
W4869	RTR - Sharkey St (Saleyards Road to Morell St, 500m)	DOE				
W4870	Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5)	DOE				
W4765	Town Streets - Byers St (Sort out ponding issues)	DOE				
W3622	Shire Rural Roads - Reseal - Unallocated Budget 21/22	DOE				
W4862	TIDS/RTR - Vuna Road - Concrete floodway, Vuna Creek	DOE				
W4863	TIDS/RTR - Prairie Road - Extend floodways at CH 125.850, and 140.650	DOE				
W4864	TIDS/RTR - Prairie Road - Fix gravel floodways b/n CH 125.850 to CH 140.650	DOE				
W4865	TIDS/RTR - Old Richmond Rd - Progressive sealing 21/22	DOE				

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W4872	Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340	DOE				
W4331 20-21	Airport - Reseal and Line marking	DOE				
19157	Plant Purchases - Per Program (Net) 2021/22	DOE				
Reliable Communications						
W3614	Brodie St - CCTV & Pedestrian Lighting	DOE				

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OUR GOVERNANCE

BUDGET LINK	PROJECT DESCRIPTION	SERVICE MANAGER	QUARTER 1 (JUL, AUG, SEPT)	QUARTER 2 (OCT, NOV, DEC)	QUARTER 3 (JAN, FEB, MAR)	QUARTER 4 (APR, MAY, JUNE)
Transparent, Accountable and Engaged Governance						
Ongoing	Open, Two-Way & Ongoing Community Engagement in Decision-Making	Council				
Ongoing	Ensure compliance with the Local Government Act, Regulations and relevant laws & Codes.	CEO				
Competent, Productive and Contributing Workforce						
Ongoing	Provide meaningful learning & development opportunities for Councillors & staff oriented toward a performance culture	HR				
Ongoing	Continue to strengthen a safety conscious culture	CEO				
Ongoing	Financial and operational monthly management reporting on projects and service delivery to Council	All Directors				
W4585	ICT - Authority Upgrade Version 7.1	DCFS				
W4858	Online Timesheet System	DCFS				

Flinders Shire Council
Statement of Comprehensive Income
for the financial year to date 31 January 2022

	Actual YTD 21/22	Annual Budget 21/22	Variance Target 58%	Actual 20/21
\$'000				
<u>Income from Continuing Operations</u>				
<u>Recurrent Revenue</u>				
Rates, Levies and Charges	2,229	4,349	51%	4,227
Fees and Charges	1,081	1,623	67%	1,794
Rental Income	220	208	106%	184
Interest and Investment Revenue	129	192	67%	214
Sales Revenue	19,193	28,193	68%	26,881
Other Income	227	266	85%	468
Grants, Subsidies, Contributions and Donation	3,666	7,926	46%	15,863
Total Recurrent Revenue	26,745	42,757	63%	49,631
<u>Expenses from Continuing Operations</u>				
<u>Recurrent Expenses</u>				
Employee Benefits	6,873	14,874	46%	10,591
Materials and Services	13,722	22,568	61%	23,444
Finance Costs	137	288	48%	113
Depreciation	3,112	4,596	68%	4,571
Total Recurrent Expenses	23,844	42,326	56%	38,719
Net Operating Result	2,901	431	673%	10,912
<u>Capital Revenue</u>				
Grants, Subsidies, Contributions and Donation	3,390	12,866	26%	15,536
Capital Income	28	10	280%	-
Total Capital Revenue	3,418	12,876	27%	15,536
Capital Expenses	-	-	-	317
Total Capital Expenses	-	-	-	317
Net Result	6,319	13,307	47%	26,131
<u>Other Comprehensive Income</u>				
Items that will not be reclassified subsequent Net Result				
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-	(9,211)
Total Comprehensive Income	6,319	13,307	47%	16,920

Flinders Shire Council
Statement of Financial Position
As at 31 January 2022

	Actual YTD 21/22	Annual Budget 21/22	Variance Target 58%	Actual 20/21
\$'000				
ASSETS				
Current Assets				
Cash and Cash Equivalents	39,069	27,474	142%	33,951
Trade and Other Receivables	636	2,633	24%	5,966
Inventories	587	534	110%	464
Contract Assets	7,588	-	-	7,588
Other Assets	35	88	40%	88
Total Current Assets	47,915	30,729	156%	48,057
Non-Current Assets				
Trade and Other Receivables	1	1	100%	1
Inventories	-	-	-	-
Property, Plant and Equipment	232,529	254,669	91%	230,258
Intangible assets	1,022	1,022	0%	1,022
Total Non-Current Assets	233,552	255,692	91%	231,281
TOTAL ASSETS	281,467	286,421	98%	279,338
LIABILITIES				
Current Liabilities				
Trade and Other Payables	5,064	2,184	232%	5,919
Contract Liabilities	-	-	-	2,854
Borrowings	895	1,046	86%	895
Provisions	1,636	1,642	100%	1,640
Total Current Liabilities	7,595	4,872	156%	11,308
Non-Current Liabilities				
Trade and Other Payables	-	-	-	-
Borrowings	8,455	7,814	108%	8,932
Provisions	1,139	1,013	112%	1,139
Total Non-Current Liabilities	9,594	8,827	109%	10,071
TOTAL LIABILITIES	17,189	13,699	125%	21,379
Net Community Assets	264,278	272,722	97%	257,959
COMMUNITY EQUITY				
Asset Revaluation Surplus	80,233	89,444	90%	80,233
Retained Surplus/(Deficiency)	184,045	183,278	100%	177,726
TOTAL COMMUNITY EQUITY	264,278	272,722	97%	257,959

Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 31 January 2022

<u>\$'000</u>	Asset Revaluation Surplus	Retained Surplus	Total Equity
Actual 21/22			
Opening Balance as at 1 July 2021	80,233	177,726	257,959
Net Result	-	6,319	6,319
Equity Balance as at 31 January 2022	80,233	184,045	264,278

Actual 20/21

Opening Balance as at 1 July 2020	89,444	151,595	241,039
Net Result		26,131	26,131
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	(9,211)	-	(9,211)
Equity Balance as at 30 June 2021	80,233	177,726	257,959

Flinders Shire Council
Statement of Cash Flows
for the financial year to date 31 January 2022

\$'000	Actual YTD 21/22	Annual Budget 21/22	Variance	Actual 20/21
<u>Cash Flows from Operating Activities</u>				
Receipts from Customers	30,172	39,142	77%	27,121
Payments to Suppliers and Employees	(27,036)	(47,008)	58%	(37,062)
	3,136	(7,866)	-40%	(9,941)
<u>Receipts :</u>				
Investment and Interest Revenue Received	129	192	67%	214
Rental Income	220	208	106%	184
Non Capital Grants and Contributions	3,666	7,926	46%	15,863
Other	125	-	-	-
<u>Payments:</u>				
Finance Costs	(137)	(288)	48%	(113)
Other	421	-	-	-
Net Cash Flows from Operating Activities	7,560	172	4396%	6,207
<u>Cash Flows from Investing Activities</u>				
<u>Receipts :</u>				
Sale of Property, Plant and Equipment	28	661	0	807
(Capital)	3,390	12,866	26%	15,536
<u>Payments:</u>				
Payments for real estate assets	-	-	-	-
Purchase of Property, Plant & Equipment	(5,383)	(18,093)	30%	(26,794)
Payments for intangible assets	-	-	-	-
Net Cash Flows from Investing Activities	(1,965)	(4,566)	43%	(10,451)
<u>Cash Flows from Financing Activities</u>				
Proceeds from Borrowings	-	-	-	7,777
Repayment of Borrowings	(477)	(1,146)	42%	(499)
Net Cash Flows from Investing Activities	(477)	(1,146)	42%	7,278
NET INCREASE/(DECREASE) FOR THE YEAR	5,118	(5,540)	-92%	3,034
plus: Cash and Cash Equivalents - opening	33,951	33,014	103%	30,917
CASH AT END OF FINANCIAL YEAR	39,069	27,474	142%	33,951

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

30 June 2022 to 30 June 2024

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000
Income			
Revenue			
<i>Recurrent revenue</i>			
Rates, levies and charges	4,349	4,479	4,614
Fees and charges	1,575	1,622	1,671
Sales revenue	35,129	20,480	20,890
Grants, subsidies, contributions & donations	8,412	8,664	8,924
Total recurrent revenue	49,465	35,246	36,100
<i>Capital revenue</i>			
Grants, subsidies, contributions & donations	13,405	10,060	10,867
Total capital revenue	13,405	10,060	10,867
<i>Other income</i>			
Rental income	208	210	212
Interest and investment revenue	192	150	150
Other income	316	325	335
Capital income	10	50	50
Total other income	726	736	747
Total income	63,596	46,042	47,714
Expenses			
<i>Recurrent expenses</i>			
Employee benefits	19,419	11,710	12,061
Materials and services	25,080	18,320	18,686
Finance costs	288	294	300
Depreciation	5,336	4,707	4,915
Total recurrent expenses	50,123	35,031	35,962
Net result	13,473	11,011	11,752
Other comprehensive income			
Items that will not be reclassified to net result			
Increase/(decrease) in asset revaluation surplus	-	-	-
Total comprehensive income for the year	13,473	11,011	11,752

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF FINANCIAL POSITION

30 June 2022 to 30 June 2024

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000
ASSETS			
Current Assets			
Cash and cash equivalents	27,271	25,834	28,313
Trade and other receivables	2,633	2,712	2,793
Inventories	534	550	567
Other	88	91	93
Total Current Assets	30,526	29,186	31,766
Non-Current Assets			
Trade and Other Receivables	1	2	2
Property, Plant & Equipment	254,132	265,331	272,931
Intangible assets	1,022	1,022	1,022
Total Non-Current Assets	255,155	266,355	273,955
TOTAL ASSETS	285,681	295,541	305,721
LIABILITIES			
Current Liabilities			
Trade and other payables	2,184	2,340	1,479
Borrowings	1,046	944	944
Provisions	1,642	1,691	1,742
Total Current Liabilities	4,872	4,975	4,165
Non-Current Liabilities			
Borrowings	7,814	6,530	5,737
Provisions	1,013	1,043	1,075
Total Non-current Liabilities	8,827	7,573	6,812
TOTAL LIABILITIES	13,699	12,549	10,977
Net Community Assets	271,982	282,993	294,745
COMMUNITY EQUITY			
Asset revaluation reserve	89,444	89,444	89,444
Retained Surplus/(Deficiency)	182,538	193,549	205,301
TOTAL COMMUNITY EQUITY	271,982	282,993	294,745

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

30 June 2022 to 30 June 2024

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000
Cash flows from operating activities:			
Receipts from customers	39,142	26,369	35,867
Payments to suppliers and employees	(47,008)	(30,265)	(35,482)
	(7,866)	(3,896)	385
Receipts			
Investment and Interest Revenue Received	192	150	150
Rental Income	208	210	212
Non Capital Grants and Contributions	7,926	8,164	8,409
Payments			
Finance Costs	(288)	(294)	(300)
Net cash flows from operating activities	172	4,334	8,856
Cash flows from investing activities;			
Receipts			
Sale of Property, Plant and Equipment	661	500	500
Grants, subsidies, contributions and donations	12,866	10,060	10,867
Payments			
Purcl Purchase of Property, Plant & Equipment	(18,296)	(15,387)	(16,800)
Net Cash Flows from Investing Activities	(4,769)	(4,827)	(5,433)
Cash flows from financing activities			
Receipts			
Proceeds from Borrowings	-	-	-
Payments			
Repayment of Borrowings	(1,146)	(944)	(944)
Net cash inflow (outflow) from investing activities	(1,146)	(944)	(944)
Net increase/(decrease) for the year	(5,743)	(1,437)	2,479
plus: cash and cash equivalents - beginning	33,014	27,271	25,834
Cash and cash equivalents - closing	27,271	25,834	28,313

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

30 June 2022 to 30 June 2024

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000
Accumulated Surplus			
Opening Balance	169,065	182,538	193,549
Net Operating Result for the Year	13,473	11,011	11,752
Closing Balance	182,538	193,549	205,301
Asset Revaluation Surplus			
Opening Balance	89,444	89,444	89,444
Asset Revaluation Adjustments	-	-	-
Closing Balance	89,444	89,444	89,444
Total Equity			
Opening Balance	258,509	271,982	282,993
Net Operating Result for the Year	13,473	11,011	11,752
Asset Revaluation Adjustments	-	-	-
Closing Balance	271,982	282,993	294,745

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
Corporate Services		117			
01100 - Corporate Services Management Revenue					
	0110 - User Fees & Charges		(5,050)	(5,050)	0
	0115 - Operating Grants Received		(6,160,058)	(6,160,058)	0
	0125 - Recoveries		0	0	0
	0130 - Other Income		(18,300)	(18,300)	0
	0178 - Property Leases		0	0	0
	0950 - Proceeds on Sales of Assets		0	0	0
	0986 - Oncosts Recovered		(1,811,241)	(1,560,000)	(251,241)
	1499 - Council Properties		0	0	0
03100 - Corporate Services Management Expenses					
	0300 - Employee Costs		899,600	899,600	0
	0380 - Bank Charges		100	100	0
	0385 - Bad Debts		50,000	50,000	0
	0450 - Sundry Expenses		0	0	0
	0455 - Project Expenses		0	0	0
	0565 - Operating Expenses		275,219	275,219	0
	0945 - Loan Repayments		107,995	107,995	0
Corporate Services	TOTAL		(6,661,735)	(6,410,494)	(251,241)
Finance		119			
01120 - Financial Control Revenue					
	0120 - Interest & Investment Income		(150,000)	(150,000)	0
	0130 - Other Income		0	0	0
03120 - Financial Control Expenses					
	0380 - Bank Charges		55,600	55,600	0
	0565 - Operating Expenses		0	0	0
Finance	TOTAL		(94,400)	(94,400)	0
Insurance Claims		6457			
01190 - Insurance Claims					
	0125 - Recoveries		(13,000)	(13,000)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03190 - Insurance Claims					
	0411 - Insurance Claim Expenses		13,000	13,000	0
Insurance Claims	TOTAL		0	0	0
Governance		6639			
03105 - Governance Expenses					
	0300 - Employee Costs		239,674	239,674	0
	0455 - Project Expenses		1,600	1,600	0
	0565 - Operating Expenses		123,950	123,950	0
Governance	TOTAL		365,224	365,224	0
Shire Office		6245			
04330 - Shire Office Expenses					
	0530 - Building Maintenance		79,246	79,246	0
	0565 - Operating Expenses		202,200	202,200	0
	0680 - Depreciation		117,418	81,750	35,668
Shire Office	TOTAL		398,864	363,196	35,668
Information Technology		120			
03140 - IT Services Expenses					
	0300 - Employee Costs		0	96,500	(96,500)
	0455 - Project Expenses		85,000	85,000	0
	0565 - Operating Expenses		402,930	400,930	2,000
	0680 - Depreciation		47,887	43,247	4,640
Information Technology	TOTAL		535,817	625,677	(89,860)
TV & Radio Services		6244			
04310 - TV & Radio Expenses					
	0530 - Building Maintenance		200	200	0
	0565 - Operating Expenses		1,550	1,550	0
	0680 - Depreciation		8,328	7,864	464
TV & Radio Services	TOTAL		10,078	9,614	464
Rates		118			
01110 - Rates Revenue					
	0100 - Rates & Charges		(2,322,152)	(2,322,152)	0
	0130 - Other Income		(22,910)	(22,910)	0
03110 - Rates Section Expenses					

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0100 - Rates & Charges		18,930	18,930	0
Rates		TOTAL	(2,326,132)	(2,326,132)	0
Store		6266			
02340 - Store Office Revenue					
	0986 - Oncosts Recovered		(175,700)	(175,700)	0
04340 - Store Office Expenses					
	0300 - Employee Costs		163,300	163,300	0
	0450 - Sundry Expenses		5,000	5,000	0
	0565 - Operating Expenses		32,800	32,800	0
Store		TOTAL	25,400	25,400	0
Depot Operations		142			
01570 - Depot Operations Revenue					
	0110 - User Fees & Charges		(726)	(726)	0
	0125 - Recoveries		(100)	(100)	0
03570 - Depot Operations Expenses					
	0500 - General Maintenance		30,169	30,169	0
	0530 - Building Maintenance		51,779	31,779	20,000
	0565 - Operating Expenses		128,614	128,614	0
	0680 - Depreciation		40,478	76,502	(36,024)
Depot Operations		TOTAL	250,214	266,238	(16,024)
Engineering Technical Services		125			
01200 - Engineering Operations Revenue					
	0125 - Recoveries		(6,456)	(6,456)	0
	0987 - Works Supervision Oncosts Recovered		(1,900,738)	(1,900,738)	0
03200 - Engineering Management Expenses					
	0300 - Employee Costs		304,130	304,130	0
	0455 - Project Expenses		0	150,000	(150,000)
	0530 - Building Maintenance		500	500	0
	0565 - Operating Expenses		736,285	736,285	0
Engineering Technical Services		TOTAL	(866,279)	(716,279)	(150,000)
Plant Operations		141			
01550 - Plant & Equipment Revenue					
	0110 - User Fees & Charges		(437)	(437)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0125 - Recoveries		(2,420)	(2,420)	0
	0170 - Diesel Fuel Rebate		(126,500)	(126,500)	0
	0190 - Profit on Sale of Assets		(9,751)	(9,751)	0
	0975 - Plant Hire Recovery (Internal)		(7,040,000)	(7,040,000)	0
03550 - Plant & Equipment Expenses					
	0520 - Fuel and Oil Expenses		1,126,400	1,126,400	0
	0521 - Registration and Insurance Expenses		188,256	188,256	0
	0522 - Parts		415,800	415,800	0
	0523 - Tyres, Tubes & Batteries		163,300	135,300	28,000
	0524 - Plant Repairs		596,200	596,200	0
	0525 - Accident Repairs		7,744	7,744	0
	0528 - Operating Leases Expenses		110,000	110,000	0
	0680 - Depreciation		1,089,578	1,251,920	(162,342)
	0690 - Loss on Disposal of Assets		0	0	0
Plant Operations	TOTAL		(3,481,830)	(3,347,488)	(134,342)
Workshop Operations		6614			
03571 - Workshop Operations Expenses					
	0500 - General Maintenance		10,800	10,800	0
	0530 - Building Maintenance		11,300	11,300	0
	0565 - Operating Expenses		463,799	463,799	0
Workshop Operations	TOTAL		485,899	485,899	0
Workers Accommodation		7362			
01580 - Workers Accommodation Revenue					
	0135 - Capital Grants Received		0	(470,000)	470,000
Workers Accommodation	TOTAL		0	(470,000)	470,000
Employee Housing		6243			
02320 - Employee Housing Revenue					
	0110 - User Fees & Charges		(121,702)	(121,702)	0
04320 - Employee Housing Expenses					
	0500 - General Maintenance		0	0	0
	0530 - Building Maintenance		222,091	222,091	0
	0565 - Operating Expenses		70,546	70,546	0
	0680 - Depreciation		160,239	54,968	105,271

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
Employee Housing		TOTAL	331,174	225,903	105,271
Private Works		143			
01600 - Private Works Revenue					
	0110 - User Fees & Charges		(19,109)	(19,109)	0
03600 - Private Works Expenses					
	0695 - Private Works		12,000	12,000	0
Private Works		TOTAL	(7,109)	(7,109)	0
Sewer		135			
01480 - Sewerage Services Revenue					
	0100 - Rates & Charges		(844,045)	(844,045)	0
	0110 - User Fees & Charges		(1,050)	(1,050)	0
03480 - Sewerage Services Expenses					
	0100 - Rates & Charges		21,824	21,824	0
	0500 - General Maintenance		396,224	272,224	124,000
	0530 - Building Maintenance		8,190	8,190	0
	0565 - Operating Expenses		174,353	167,353	7,000
	0680 - Depreciation		388,419	744,234	(355,815)
	0945 - Loan Repayments		22,327	22,327	0
Sewer		TOTAL	166,242	391,057	(224,815)
Water		134			
01470 - Water Revenue					
	0100 - Rates & Charges		(922,647)	(922,647)	0
	0110 - User Fees & Charges		(4,620)	(4,620)	0
	0115 - Operating Grants Received		0	0	0
	0135 - Capital Grants Received		(1,617,922)	(1,617,922)	0
03470 - Water Expenses					
	0100 - Rates & Charges		33,016	33,016	0
	0455 - Project Expenses		30,182	30,182	0
	0500 - General Maintenance		411,372	279,372	132,000
	0530 - Building Maintenance		6,235	6,235	0
	0565 - Operating Expenses		522,233	483,233	39,000
	0680 - Depreciation		299,940	327,859	(27,919)
	0945 - Loan Repayments		35,203	35,203	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03475 - Stormwater Drainage Expenses					
	0500 - General Maintenance		5,000	50,000	(45,000)
	0680 - Depreciation		127,608	11,669	115,939
Water	TOTAL		(1,074,400)	(1,288,420)	214,020
Industrial Estate		6475			
02190 - Industrial Estate Development Revenue					
	0135 - Capital Grants Received		(241,847)	(241,847)	0
04190 - Industrial Estate Expenses					
	0500 - General Maintenance		0	0	0
	0565 - Operating Expenses		883	883	0
Industrial Estate	TOTAL		(240,964)	(240,964)	0
Airport		138			
01510 - Airport Revenue					
	0110 - User Fees & Charges		(44,976)	(44,976)	0
03510 - Airport Expenses					
	0500 - General Maintenance		121,563	121,563	0
	0530 - Building Maintenance		15,000	15,000	0
	0565 - Operating Expenses		118,007	118,007	0
	0680 - Depreciation		10,373	71,878	(61,505)
Airport	TOTAL		219,967	281,472	(61,505)
Shire Roads and Streets		128			
01270 - Shire Roads Revenue					
	0115 - Operating Grants Received		0	0	0
	0125 - Recoveries		0	0	0
	0135 - Capital Grants Received		(5,574,688)	(5,274,688)	(300,000)
	1000 - Roads to Recovery		(548,548)	(548,548)	0
	1107 - Flood Damage Income 2018		0	0	0
	1108 - Flood Damage Income 2019		0	0	0
	1109 - Flood Damage Income 2020		0	0	0
	1200 - TIDS Income		(445,000)	(445,000)	0
01330 - Town Streets Revenue					
	0115 - Operating Grants Received		(450,000)	(450,000)	0
	0135 - Capital Grants Received		(1,590,000)	(1,590,000)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03270 - Shire Roads Expenses					
	0565 - Operating Expenses		0	0	0
	0680 - Depreciation		2,092,190	916,015	1,176,175
	0717 - Shire Road Maintenance		1,603,000	1,603,000	0
03330 - Town Streets Maintenance Expenses					
	0530 - Building Maintenance		500	500	0
	0717 - Shire Road Maintenance		889,532	889,532	0
07270 - Roads - Flood Damage					
	0740 - Roads - Flood Damage		50,000	50,000	0
Shire Roads and Streets	TOTAL		(3,973,014)	(4,849,189)	876,175
Main Roads Contracts		6240			
02160 - Main Road Contract Revenue					
	0122 - Main Roads RMPC		(3,058,000)	(3,058,000)	0
	0130 - Other Income		0	0	0
	1109 - Flood Damage Income 2020		0	0	0
	1111 - Flood Damage Income 2021		(100,000)	(100,000)	0
	1200 - TIDS Income		(440,000)	(440,000)	0
	1300 - Torrens Creek/Aramac 5703		(16,386,949)	(16,539,261)	152,312
	1302 - Hann Highway 99B		(8,036,139)	(8,036,139)	0
	1303 - Hughenden/Richmond 14C		(7,108,184)	(8,000,000)	891,816
	1305 - Hughenden/Winton 99C		0	0	0
	1306 - Hughenden		0	0	0
04160 - Main Roads Contracts Expenses					
	0670 - Main Roads TIDS		440,000	440,000	0
	0696 - Main Roads RMPC		2,738,439	2,738,439	0
	0697 - Main Roads Contract Expenses		30,355,452	31,787,381	(1,431,929)
	0698 - Main Roads Flood Damage		95,000	95,000	0
Main Roads Contracts	TOTAL		(1,500,381)	(1,112,580)	(387,801)
Caravan Park		6388			
02150 - Caravan Park Revenue					
	0110 - User Fees & Charges		(707,731)	(707,731)	0
	0135 - Capital Grants Received		(650,000)	(180,000)	(470,000)
04150 - Caravan Park Expenses					

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0500 - General Maintenance		19,248	19,248	0
	0530 - Building Maintenance		99,165	79,165	20,000
	0565 - Operating Expenses		423,008	317,008	106,000
	0680 - Depreciation		112,330	84,113	28,217
	0945 - Loan Repayments		17,113	17,113	0
Caravan Park	TOTAL		(686,867)	(371,084)	(315,783)
Cemeteries		140			
01530 - Cemetery and Funeral Revenue					
	0110 - User Fees & Charges		(58,299)	(58,299)	0
03530 - Cemetery and Funeral Expenses					
	0500 - General Maintenance		87,172	87,172	0
	0530 - Building Maintenance		2,715	2,715	0
	0565 - Operating Expenses		68,776	68,776	0
	0680 - Depreciation		21,927	21,227	700
Cemeteries	TOTAL		122,291	121,591	700
Parks - Hughenden		6642			
01230 - Parks - Hughenden Revenue					
	0110 - User Fees & Charges		(1,872)	(1,872)	0
	0125 - Recoveries		0	0	0
	0135 - Capital Grants Received		0	0	0
03230 - Parks - Hughenden Expenses					
	0500 - General Maintenance		404,056	399,556	4,500
	0530 - Building Maintenance		8,000	8,000	0
	0565 - Operating Expenses		184,916	184,916	0
	0680 - Depreciation		75,549	274,692	(199,143)
Parks - Hughenden	TOTAL		670,649	865,292	(194,643)
Parks - Prairie		6643			
03231 - Parks - Prairie Expenses					
	0500 - General Maintenance		13,909	10,909	3,000
	0565 - Operating Expenses		5,939	5,939	0
Parks - Prairie	TOTAL		19,848	16,848	3,000
Parks - Torrens Creek		6644			
03232 - Parks - Torrens Creek Expenses					

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0500 - General Maintenance		691	691	0
	0530 - Building Maintenance		9,202	9,202	0
	0565 - Operating Expenses		8,431	8,431	0
Parks - Torrens Creek	TOTAL		18,324	18,324	0
Parks - Stamford		6645			
03233 - Parks - Stamford Expenses					
	0500 - General Maintenance		6,200	6,200	0
	0565 - Operating Expenses		6,044	6,044	0
Parks - Stamford	TOTAL		12,244	12,244	0
Public Conveniences		133			
03450 - Public Amenities Expenses					
	0530 - Building Maintenance		21,373	21,373	0
	0565 - Operating Expenses		84,092	75,762	8,330
	0680 - Depreciation		50,734	6,752	43,982
Public Conveniences	TOTAL		156,199	103,887	52,312
Street Lighting		130			
03390 - Street Lighting Expenses					
	0415 - Utilities		38,000	38,000	0
Street Lighting	TOTAL		38,000	38,000	0
Skate Park		6481			
04260 - Skate Park Expenses					
	0500 - General Maintenance		10,840	10,840	0
	0530 - Building Maintenance		1,995	1,995	0
	0565 - Operating Expenses		26,304	26,304	0
	0680 - Depreciation		25,817	12,594	13,223
Skate Park	TOTAL		64,956	51,733	13,223
Racecourse		6483			
02240 - Racecourse Revenue					
	0130 - Other Income		(1,600)	(1,600)	0
	0135 - Capital Grants Received		0	0	0
04240 - Racecourse Expenses					
	0500 - General Maintenance		1,900	1,900	0
	0530 - Building Maintenance		1,520	1,520	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0565 - Operating Expenses		6,817	6,817	0
	0680 - Depreciation		15,543	12,499	3,044
Racecourse		TOTAL	24,180	21,136	3,044
Showgrounds		6484			
02230 - Showgrounds Revenue					
	0110 - User Fees & Charges		(10,311)	(10,311)	0
	0135 - Capital Grants Received		0	0	0
04230 - Showgrounds Expenses					
	0500 - General Maintenance		161,638	120,138	41,500
	0530 - Building Maintenance		62,792	62,792	0
	0565 - Operating Expenses		80,411	80,411	0
	0680 - Depreciation		269,949	284,115	(14,166)
Showgrounds		TOTAL	564,479	537,145	27,334
Recreation Lake		6829			
01220 - Recreation Lake Revenue					
	0135 - Capital Grants Received		(123,344)	(123,344)	0
03220 - Recreation Lake Expenses					
	0500 - General Maintenance		259,359	259,359	0
	0530 - Building Maintenance		10,000	10,000	0
	0565 - Operating Expenses		58,206	58,206	0
	0680 - Depreciation		11,907	0	11,907
Recreation Lake		TOTAL	216,128	204,221	11,907
Community Bus		150			
01860 - Community Bus Revenue					
	0110 - User Fees & Charges		(6,000)	(6,000)	0
03860 - Community Bus Expenses					
	0450 - Sundry Expenses		0	0	0
Community Bus		TOTAL	(6,000)	(6,000)	0
Museums and Cultural Centres		6529			
03905 - Museums and Cultural Centres Expenses					
	0530 - Building Maintenance		200	200	0
	0565 - Operating Expenses		3,887	3,887	0
Museums and Cultural Centres		TOTAL	4,087	4,087	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
Halls and Community Centres		6486			
01740 - Halls & Community Centres Revenue					
	0110 - User Fees & Charges		(13,395)	(13,395)	0
	0135 - Capital Grants Received		(19,650)	0	(19,650)
03740 - Halls & Community Centre Expenses					
	0500 - General Maintenance		45,964	45,964	0
	0530 - Building Maintenance		21,051	21,051	0
	0565 - Operating Expenses		68,937	68,937	0
	0680 - Depreciation		98,887	83,190	15,697
Halls and Community Centres	TOTAL		201,794	205,747	(3,953)
Community Offices		6242			
04300 - Stansfield Street Office Expenses					
	0530 - Building Maintenance		12,000	12,000	0
	0565 - Operating Expenses		7,153	7,153	0
	0680 - Depreciation		13,802	5,273	8,529
Community Offices	TOTAL		32,955	24,426	8,529
Hughenden Railway Social Club		7392			
03760 - Hughenden Railway Social Club Expenses					
	0565 - Operating Expenses		0	0	0
Hughenden Railway Social Club	TOTAL		0	0	0
CEO Office		112			
03000 - CEOs Office Expenses					
	0300 - Employee Costs		492,654	492,654	0
	0455 - Project Expenses		115,000	150,000	(35,000)
	0565 - Operating Expenses		14,300	14,300	0
CEO Office	TOTAL		621,954	656,954	(35,000)
Meatworks		6597			
03490 - Meatworks Project Expenses					
	0455 - Project Expenses		20,000	300,000	(280,000)
Meatworks	TOTAL		20,000	300,000	(280,000)
Mitez Projects		6476			
04050 - Mitez Project Expenses					
	0455 - Project Expenses		20,000	20,000	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
Mitez Projects		TOTAL	20,000	20,000	0
Town Planning		156			
02010 - Town Planning Office Revenue					
	0105 - Statutory Fees & Charges		(3,250)	(3,250)	0
	0165 - 15 Mile Reserve		0	0	0
04010 - Town Planning Office Expenses					
	0455 - Project Expenses		25,000	25,000	0
	0565 - Operating Expenses		15,000	15,000	0
Town Planning		TOTAL	36,750	36,750	0
Irrigation Project		6479			
04170 - Irrigation Project Expenses					
	0455 - Project Expenses		5,000	5,000	0
Irrigation Project		TOTAL	5,000	5,000	0
Elected Members		113			
03020 - Elected Members Expenses					
	0330 - Mayor & Elected Member Expenses		621,641	621,641	0
Elected Members		TOTAL	621,641	621,641	0
Workplace Health and Safety		6458			
01180 - Workplace Health & Safety (WHS) Revenue					
	0125 - Recoveries		(2,000)	(2,000)	0
	0140 - Contributions		0	0	0
	0986 - Oncosts Recovered		(455,000)	(455,000)	0
03180 - Workplace Health & Safety (WHS) Expenses					
	0300 - Employee Costs		130,941	190,941	(60,000)
	0455 - Project Expenses		34,900	34,900	0
	0565 - Operating Expenses		162,400	162,400	0
Workplace Health and Safety		TOTAL	(128,759)	(68,759)	(60,000)
Human Resources		122			
01160 - Human Resources Revenue					
	0115 - Operating Grants Received		(30,000)	(30,000)	0
	0125 - Recoveries		0	0	0
	0130 - Other Income		0	0	0
	0986 - Oncosts Recovered		(401,570)	(401,570)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03160 - Human Resources Expenses					
	0300 - Employee Costs		454,305	410,705	43,600
	0565 - Operating Expenses		72,380	82,380	(10,000)
Human Resources	TOTAL		95,115	61,515	33,600
Employee Provisions		6265			
02350 - On-Costs Revenue					
	0115 - Operating Grants Received		(133,000)	0	(133,000)
	0310 - Staff Training		(115,457)	(115,457)	0
	0986 - Oncosts Recovered		(3,306,233)	(3,248,233)	(58,000)
04350 - On-Costs Expenditure					
	0310 - Staff Training		218,770	163,623	55,147
	0320 - Recruitment Costs		134,350	99,350	35,000
	0321 - Public Holidays - Employee Oncost		315,331	315,331	0
	0322 - Annual Leave - Employee Oncost		935,000	815,000	120,000
	0323 - Sick Leave - Employee Oncost		317,206	317,206	0
	0324 - Long Service Leave - Employee Oncosts		232,365	130,365	102,000
	0326 - Superannuation Council Contribution - E		1,101,380	951,380	150,000
	0327 - Bereavement Leave - Employee Oncosts		12,927	12,927	0
	0328 - Safety Equipment/Loose Tools - Emp Oncos		4,393	9,393	(5,000)
	0336 - Wet Pay - Employee Oncosts		32,755	32,755	0
	0337 - Workers Compensation Wages - Employee O		117,527	57,527	60,000
	0338 - Workers Compensation Premiums - Employee		346,411	146,411	200,000
	0342 - Jury Service - Employee Oncost		0	0	0
	0347 - Paid Parental Leave		13,727	8,727	5,000
Employee Provisions	TOTAL		227,452	(303,695)	531,147
Community Development		151			
01870 - Community Development Revenue					
	0115 - Operating Grants Received		(50,000)	0	(50,000)
	0125 - Recoveries		0	0	0
	0130 - Other Income		0	0	0
03870 - Community Development Expenses					
	0300 - Employee Costs		409,319	409,319	0
	0455 - Project Expenses		212,203	184,553	27,650

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0565 - Operating Expenses		28,250	28,250	0
Community Development		TOTAL	599,772	622,122	(22,350)
Community Grants		6389			
01730 - Community Grants Revenue					
	0115 - Operating Grants Received		0	0	0
03730 - Community Grants Expenses					
	0455 - Project Expenses		146,000	146,000	0
Community Grants		TOTAL	146,000	146,000	0
Arts and Cultural Development		6616			
01745 - Arts and Cultural Development Revenue					
	0101 - Ticket Sales		(800)	(800)	0
	0115 - Operating Grants Received		(6,090)	(6,090)	0
	0125 - Recoveries		(2,200)	(2,200)	0
03745 - Arts and Cultural Development					
	0455 - Project Expenses		35,560	35,560	0
Arts and Cultural Development		TOTAL	26,470	26,470	0
RADF		152			
01890 - Regional Arts Development Fund (RADF) Revenue					
	0115 - Operating Grants Received		(33,150)	(40,000)	6,850
03890 - Regional Arts Development Fund (RADF) Expenses					
	0455 - Project Expenses		97,300	97,300	0
RADF		TOTAL	64,150	57,300	6,850
Centrelink Services		6527			
02430 - Centrelink Services Revenue					
	0115 - Operating Grants Received		(39,264)	(39,264)	0
04430 - Centrelink Services Expenses					
	0300 - Employee Costs		41,813	41,813	0
	0565 - Operating Expenses		6,350	6,350	0
Centrelink Services		TOTAL	8,899	8,899	0
Library		145			
01710 - Library Revenue					
	0110 - User Fees & Charges		(2,350)	(2,350)	0
	0115 - Operating Grants Received		(17,200)	(17,200)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0130 - Other Income		(150)	(150)	0
	0135 - Capital Grants Received		(70,000)	0	(70,000)
03710 - Library Expenses					
	0300 - Employee Costs		225,464	225,464	0
	0455 - Project Expenses		3,850	3,850	0
	0530 - Building Maintenance		11,860	11,860	0
	0565 - Operating Expenses		52,926	52,926	0
	0680 - Depreciation		37,514	5,794	31,720
Library	TOTAL		241,914	280,194	(38,280)
Community Events		6468			
01910 - Community Events Revenue					
	0110 - User Fees & Charges		(4,146)	(4,146)	0
	0115 - Operating Grants Received		0	0	0
	0125 - Recoveries		0	0	0
	0130 - Other Income		0	0	0
03910 - Community Events Expense					
	0455 - Project Expenses		150,000	150,000	0
	0565 - Operating Expenses		0	0	0
Community Events	TOTAL		145,854	145,854	0
Sport and Recreation Officer		6482			
04250 - Sport & Recreation Officer Expenses					
	0300 - Employee Costs		106,000	106,000	0
	0455 - Project Expenses		37,000	37,000	0
	0565 - Operating Expenses		5,300	5,300	0
Sport and Recreation Officer	TOTAL		148,300	148,300	0
Flinders Discovery Centre		6472			
01920 - Flinders Discovery Centre Revenue					
	0101 - Ticket Sales		0	0	0
	0102 - Souvenir Sales		(77,669)	(77,669)	0
	0110 - User Fees & Charges		(32,000)	(32,000)	0
	0115 - Operating Grants Received		0	0	0
	0125 - Recoveries		0	0	0
	0130 - Other Income		(110)	(110)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0135 - Capital Grants Received		(1,824,065)	(1,674,065)	(150,000)
03920 - Flinders Discovery Centre Expenses					
	0300 - Employee Costs		329,266	329,266	0
	0436 - Cost of Goods Sold - FDC		0	0	0
	0455 - Project Expenses		42,000	42,000	0
	0530 - Building Maintenance		51,100	51,100	0
	0565 - Operating Expenses		146,767	146,767	0
	0680 - Depreciation		18,195	16,287	1,908
Flinders Discovery Centre	TOTAL		(1,346,516)	(1,198,424)	(148,092)
Area Promotion		6469			
02030 - Economic Development/Regional Promotion Revenue					
	0110 - User Fees & Charges		0	0	0
	0125 - Recoveries		0	0	0
04030 - Economic Development/Regional Promotion Expense					
	0455 - Project Expenses		110,000	105,000	5,000
	0565 - Operating Expenses		114,040	114,040	0
Area Promotion	TOTAL		224,040	219,040	5,000
Australia`s Dinosaur Trail FSC		6471			
02270 - Australia's Dinosaur Trail FSC Revenue					
	0130 - Other Income		(18,890)	(18,890)	0
04270 - Australia's Dinosaur Trail FSC Expenses					
	0565 - Operating Expenses		23,500	23,500	0
Australia`s Dinosaur Trail FSC	TOTAL		4,610	4,610	0
National Parks		6650			
01460 - National Parks Revenue					
	0105 - Statutory Fees & Charges		(8,000)	(8,000)	0
03460 - National Parks Expenses					
	0396 - Permits		7,500	7,500	0
	0450 - Sundry Expenses		0	0	0
National Parks	TOTAL		(500)	(500)	0
Travel Train		6663			
01465 - Travel Train Tickets					
	0110 - User Fees & Charges		(2,000)	(2,000)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03465 - Travel Train Expenses					
	0401 - Commission Paid		500	500	0
Travel Train	TOTAL		(1,500)	(1,500)	0
Home and Community Care - C`Wealth Funds Over 65`s		6530			
02380 - Commonwealth Home Support Program Revenue					
	0110 - User Fees & Charges		(47,100)	(47,100)	0
	0115 - Operating Grants Received		(727,905)	(435,000)	(292,905)
	0130 - Other Income		(550)	(550)	0
04380 - Commonwealth Home Support Program Expenses					
	0455 - Project Expenses		155,342	155,342	0
Home and Community Care - C`Wealth Funds Over 65`s	TOTAL		(620,213)	(327,308)	(292,905)
Qld Community Care Services (QCCS) - Under 65`s		6531			
02370 - Qld Community Care Services (QCCS) U65's Revenue					
	0110 - User Fees & Charges		(667)	(667)	0
	0115 - Operating Grants Received		(10,000)	(10,000)	0
04370 - Qld Community Care Services (QCCS) U65's Expenses					
	0455 - Project Expenses		2,456	2,456	0
Qld Community Care Services (QCCS) - Under 65`s	TOTAL		(8,211)	(8,211)	0
Veterans Home Care		6254			
01950 - Veterans Home Care (VHC) Revenue					
	0110 - User Fees & Charges		(1,278)	(1,278)	0
	0115 - Operating Grants Received		(2,500)	(2,500)	0
03950 - Veterans Home Care (VHC) Expenses					
	0455 - Project Expenses		2,000	2,000	0
Veterans Home Care	TOTAL		(1,778)	(1,778)	0
Disability Services Continuity of Support		6789			
01845 - Disability Services Continuity of Support Revenue					
	0115 - Operating Grants Received		(16,500)	0	(16,500)
03845 - Disability Services Continuity of Support Expenses					
	0455 - Project Expenses		0	0	0
Disability Services Continuity of Support	TOTAL		(16,500)	0	(16,500)
Community Care Administration		6367			
01970 - Community Care Office Revenue					

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
	0110 - User Fees & Charges		0	0	0
	0115 - Operating Grants Received		0	0	0
	0125 - Recoveries		(300,000)	(300,000)	0
	0130 - Other Income		(2,000)	(2,000)	0
03970 - Community Care Office Administration Expenses					
	0350 - Office Administration Expenditure		621,107	621,107	0
Community Care Administration	TOTAL		319,107	319,107	0
Home Care Packages		6662			
02371 - Home Care Package Revenue					
	0110 - User Fees & Charges		(17,000)	(17,000)	0
	0115 - Operating Grants Received		(700,000)	(700,000)	0
	0125 - Recoveries		0	0	0
04371 - Home Care Package Expenses					
	0455 - Project Expenses		588,500	588,500	0
Home Care Packages	TOTAL		(128,500)	(128,500)	0
National Disability Insurance Scheme		6826			
01955 - National Disability Insurance Scheme (NDIS) Revenue					
	0110 - User Fees & Charges		(100,000)	(100,000)	0
01965 - Community Transport - Under 65's - Revenue					
	0115 - Operating Grants Received		0	0	0
03955 - National Disability Insurance Scheme (NDIS) Expenses					
	0455 - Project Expenses		60,300	60,300	0
National Disability Insurance Scheme	TOTAL		(39,700)	(39,700)	0
Hughenden Centre for the Aged (HCA)		6487			
02360 - Hughenden Centre for the Aged (HCA) Revenue					
	0110 - User Fees & Charges		(53,000)	(53,000)	0
04360 - Hughenden Centre for the Aged (HCA) Expenses					
	0530 - Building Maintenance		47,587	47,587	0
	0565 - Operating Expenses		150,726	150,726	0
Hughenden Centre for the Aged (HCA)	TOTAL		145,313	145,313	0
Aged Housing		149			
01850 - Aged Housing Revenue					
	0110 - User Fees & Charges		(27,113)	(27,113)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
03850 - Aged Housing Expenses					
	0530 - Building Maintenance		15,300	15,300	0
	0565 - Operating Expenses		12,660	12,660	0
	0680 - Depreciation		89,573	67,735	21,838
Aged Housing	TOTAL		90,420	68,582	21,838
Refuse Collection		132			
01420 - Refuse Collection Revenue					
	0100 - Rates & Charges		(219,817)	(219,817)	0
	0110 - User Fees & Charges		(4,384)	(4,384)	0
03420 - Refuse Collection Expenses					
	0100 - Rates & Charges		6,020	6,020	0
	0565 - Operating Expenses		196,500	196,500	0
Refuse Collection	TOTAL		(21,681)	(21,681)	0
Refuse Disposal Site		6640			
01430 - Refuse Disposal Site Revenue					
	0110 - User Fees & Charges		0	0	0
03430 - Refuse Disposal Site Expenses					
	0530 - Building Maintenance		1,000	1,000	0
	0565 - Operating Expenses		375,500	375,500	0
	0680 - Depreciation		25,865	61,791	(35,926)
Refuse Disposal Site	TOTAL		402,365	438,291	(35,926)
Environmental Health		159			
02060 - Environmental Health Revenue					
	0105 - Statutory Fees & Charges		(100)	(100)	0
	0110 - User Fees & Charges		(100)	(100)	0
04060 - Environmental Health Expenses					
	0300 - Employee Costs		131,366	131,366	0
	0455 - Project Expenses		15,000	15,000	0
	0565 - Operating Expenses		66,600	33,600	33,000
Environmental Health	TOTAL		212,766	179,766	33,000
Animal Control		158			
02040 - Animal Control Revenue					
	0105 - Statutory Fees & Charges		(3,704)	(3,704)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
04040 - Animal Control Expenses					
	0565 - Operating Expenses		130,760	131,760	(1,000)
	0680 - Depreciation		0	700	(700)
Animal Control	TOTAL		127,056	128,756	(1,700)
Emergency Services		160			
02080 - State Emergency Service Revenue (SES)					
	0115 - Operating Grants Received		(14,569)	(14,569)	0
04080 - State Emergency Service Expenses (SES)					
	0500 - General Maintenance		2,100	2,100	0
	0530 - Building Maintenance		3,015	3,015	0
	0565 - Operating Expenses		12,520	12,520	0
	0680 - Depreciation		0	4,205	(4,205)
04091 - Council Controlled Land Expenses					
	0690 - Loss on Disposal of Assets		0	0	0
Emergency Services	TOTAL		3,066	7,271	(4,205)
Disaster Management		6511			
02090 - Disaster Management Revenue					
	0115 - Operating Grants Received		0	0	0
	0130 - Other Income		0	0	0
04090 - Disaster Management Expenses					
	0455 - Project Expenses		19,853	0	19,853
	0565 - Operating Expenses		63,000	63,000	0
	0680 - Depreciation		10,039	5,990	4,049
Disaster Management	TOTAL		92,892	68,990	23,902
Swimming Pool		6485			
01720 - Swimming Pool Revenue					
	0110 - User Fees & Charges		0	0	0
	0135 - Capital Grants Received		(350,000)	(350,000)	0
03720 - Swimming Pool Expenses					
	0500 - General Maintenance		4,270	4,270	0
	0530 - Building Maintenance		74,250	36,350	37,900
	0565 - Operating Expenses		181,517	111,517	70,000
	0680 - Depreciation		55,656	41,000	14,656

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
Swimming Pool		TOTAL	(34,307)	(156,863)	122,556
Gymnasium		7345			
01750 - Gymnasium Revenue					
	0135 - Capital Grants Received		(350,000)	(350,000)	0
03750 - Gymnasium Expense					
	0565 - Operating Expenses		5,000	5,000	0
Gymnasium		TOTAL	(345,000)	(345,000)	0
Rural Lands Noxious Weeds Control		6241			
02410 - Rural Lands Noxious Weeds Control Revenue					
	0110 - User Fees & Charges		(200)	(200)	0
	0721 - Noxious Weed Control		0	0	0
04410 - Rural Lands Noxious Weeds Control Expenses					
	0300 - Employee Costs		45,407	45,407	0
	0455 - Project Expenses		33,700	33,700	0
	0565 - Operating Expenses		32,200	32,200	0
Rural Lands Noxious Weeds Control		TOTAL	111,107	111,107	0
Rural Lands Pest/Vermin Destruction		6250			
02420 - Rural Lands Pest/Vermin Destruction Revenue					
	0115 - Operating Grants Received		(21,818)	(21,818)	0
	0125 - Recoveries		(3,000)	(3,000)	0
	0725 - Pest/Vermin Destruction		(118,070)	(118,070)	0
04420 - Rural Lands Pest/Vermin Destruction Expenses					
	0300 - Employee Costs		52,334	52,334	0
	0455 - Project Expenses		70,804	70,804	0
	0565 - Operating Expenses		279,700	279,700	0
Rural Lands Pest/Vermin Destruction		TOTAL	259,950	259,950	0
Rural Lands Lands Management		6615			
04295 - Rural Lands - Lands Management					
	0300 - Employee Costs		74,765	74,765	0
Rural Lands Lands Management		TOTAL	74,765	74,765	0
Rural Lands Stock Routes		6521			
02390 - Rural Lands Stock Route Revenue					
	0722 - Stock Routes		(3,000)	(3,000)	0

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
04390 - Rural Lands Stock Routes Expenses					
	0300 - Employee Costs		20,000	20,000	0
	0565 - Operating Expenses		29,100	29,100	0
Rural Lands Stock Routes	TOTAL		46,100	46,100	0
Rural Lands Water Facilities		6522			
02400 - Rural Lands Water Facilities Revenue					
	0723 - Water Facilities		(6,000)	(6,000)	0
04400 - Rural Lands Water Facilities Expenses					
	0300 - Employee Costs		15,500	15,500	0
	0500 - General Maintenance		3,000	3,000	0
	0565 - Operating Expenses		500	500	0
Rural Lands Water Facilities	TOTAL		13,000	13,000	0
Reserves		6641			
01240 - Reserves, Leases and Agistment Revenue					
	0161 - Hughenden Town Common		(2,800)	(2,800)	0
	0162 - Prairie Town Common		(15,000)	(15,000)	0
	0163 - Horse Paddocks - Hughenden		(2,500)	(2,500)	0
	0164 - 2 Mile Lane - Hughenden		(800)	(800)	0
	0165 - 15 Mile Reserve		0	0	0
	0166 - Torrens Creek Pastorage Reserve		(17,000)	(17,000)	0
	0167 - Stamford Reserve		(100,000)	(100,000)	0
	0168 - Prairie Reserve		(11,000)	(11,000)	0
	0173 - Aerodrome Paddock Lease		(6,000)	(6,000)	0
	0174 - Meat Box		(1,600)	(1,600)	0
	0175 - Reserve 100		(800)	(800)	0
03240 - Reserves, Leases and Agistment Expenses					
	0300 - Employee Costs		16,000	16,000	0
	0455 - Project Expenses		3,000	3,000	0
	0500 - General Maintenance		54,300	54,300	0
	0565 - Operating Expenses		21,170	21,170	0
Reserves	TOTAL		(63,030)	(63,030)	0
Saleyards		6237			
02200 - Saleyards Revenue					

Master Account	Sub Account	Node	Revised Budget 2022	Original Budget 2022	Budget Change 2022
04200 - Saleyards Expenses	0110 - User Fees & Charges		(55,400)	(55,400)	0
	0300 - Employee Costs		7,000	7,000	0
	0500 - General Maintenance		50,000	50,000	0
	0530 - Building Maintenance		20,598	20,598	0
	0565 - Operating Expenses		70,250	70,250	0
	0680 - Depreciation		19,399	20,093	(694)
Saleyards		TOTAL	111,847	112,541	(694)
Grand Total			(13,472,618)	(13,306,539)	(166,079)

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Refresh

CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	REVISED BUDGET 21-22
Works Order Number		Column1	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column12
	LAND									
W4584	Hughenden water Bank - Freeholding and Purchase of Property	CEO	500,000	-	500,000	-	599	599	499,401	500,000
W4598	Economic Development Project - 15 Mile - Concept Report for Waterbank	CEO	200,000	-	200,000	78,966	2,925	79,169	120,831	121,034
W4322	Economic Development - Motel in Hughenden	CEO	-	-	-	-	5,547	5,547	- 5,547	-
	BUILDINGS & OTHER									
W3679	Pool - Swimming Pool Design	DOE	-	-	-	183,064	-	183,064	- 183,064	-
W3548	Area Promotion - Community Banners	DCWB	25,000	-	25,000	-	8,068	8,068	16,932	-
W4845	Driver Reviver - Upgrades to Facilities	DCWB	57,296	57,296	-	-	44,594	44,594	12,702	57,296
W4852	FDC - New - Fire Fighting System	DOE	250,000	-	250,000	-	188,223	188,223	61,777	250,000
W4851	FDC - Existing - New Airconditioning System	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W4850	FDC - Existing - Grid Ceiling	DOE	60,000	-	60,000	-	-	-	60,000	60,000
W4848	Hughenden Water Bank - Survey, detailed design and detailed busniess case	DOE	650,000	-	650,000	-	330,863	330,863	319,137	650,000
W4857	Riverbank Protection Works - Bond Lane	DOE	300,000	300,000	-	-	-	-	300,000	300,000
W3670	Industrial Estate Development - Stage 2 Development	CEO	1,352,392	1,000,000	352,392	1,255,126	78,619	1,333,745	18,647	230,838
W4757	Pool - Kiosk and Fence Upgrade	DOE	75,000	75,000	-	-	18,336	18,336	56,664	75,000
W4855	Pool - New access system and CCTV	DOE	80,000	-	80,000	-	19,393	19,393	60,607	80,000
W4758	Gym - Construction of Community Gym	DOE	350,000	350,000	-	-	287,094	287,094	62,906	350,000
W4597	FDC - Upgrade of Flinders Discovery Centre - Stage 1	DOE	1,784,065	1,784,065	-	696,038	790,549	1,495,496	288,569	1,088,027
W4760	FDC - Upgrade of Flinders Discovery Centre - Stage 3 - Internal fittings and Coffe	DOE	420,000	420,000	-	-	-	-	420,000	420,000
W4602	FDC - Relocate & Install Windmill	DOE	25,000	-	25,000	-	1,946	1,946	23,054	25,000
W3614	Brodie St - CCTV & Pedestrian Lighting	DOE	439,213	320,000	119,213	402,617	3,767	406,383	32,830	131,160
W4345	Depot - Slab at Workshop	DOE	80,000	-	80,000	14,200	1,210	15,410	64,590	63,077

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Refresh

CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	REVISED BUDGET 21-22
W4348	Depot - Install Shade Structure for Trucks	DOE	15,000	-	15,000	-	-	-	15,000	15,000
W4581	Council Buildings - New Council Chambers (Above Library)	DOE	250,000	-	250,000	247,288	216,836	464,124	- 214,124	2,712
W4593	Council Buildings - Library Upgrade	DOE	150,000	-	150,000	-	8,068	8,068	141,932	150,000
W4777	Caravan Park - Purchase and Install of Cabins (\$200k Budget)	DOE	200,000	-	200,000	191,911	45,523	237,434	- 37,434	200,000
W4854	Caravan Park - Purchase of Workers Accommodation	DOE	1,450,000	650,000	800,000	-	1,055,940	1,055,940	394,060	1,450,000
W4574	Water - Purchase of Mag Flowmeters for all Bore's incl. Lake Pump	DOE	100,000	-	100,000	20,991	10,704	31,695	68,305	79,009
W4573	Water - Purchase of new Bore No. 5	DOE	800,000	480,000	320,000	10,625	-	10,625	789,375	789,375
W4576	Sewerage - Clear Scada Upgrade	DOE	300,000	-	300,000	-	48,439	48,439	251,561	300,000
W4853	Purchase of Workers Accommodation - Lot 151	DOE	-	-	-	-	75,638	75,638	- 75,638	-
W4874	Lake - Install 2 new BBQs	DOE	80,000	80,000	-	-	83,035	83,035	- 3,035	80,000
W4568	Water - No 2 Bore - Switchboard	DOE	50,000	-	50,000	-	-	-	50,000	50,000
W4927	Cemetery - Purchase & Install Of New Bollards	DOE	9,460	-	9,460	-	9,526	9,526	- 66	9,460
W4929	Council Houses - Fencing of 4 Railway Houses in Railway Court	DOE	50,000	-	50,000	-	-	-	50,000	50,000
W4925	Flinders Discovery Centre - FRRR - Agri Display (150k)	DCWB	150,000	150,000	-	-	-	-	150,000	150,000
W4915	Council Buildings - Library - Refurbishment (NWMP) & GIVIT	DCWB	54,300	54,300	-	-	-	-	54,300	54,300
W4897	Council Buildings - Library - AC Upgrade (GCBF Grant)	DCWB	20,000	20,000	-	-	-	-	20,000	20,000
W4900	Community Halls - Upgrade to DEC sound and lighting	DCWB	19,650	19,650	-	-	-	-	19,650	19,650
	CORPORATE AND IT									
W4858	ICT - Authority Online Timesheet Upgrade	DCFS	35,000	-	35,000	-	-	-	35,000	35,000
W4585	ICT - Authority Upgrade Version 7.1	DCFS	50,000	-	50,000	12,609	38,419	51,028	- 1,028	37,391
W4588	ICT - New Council Chambers Video Conference	DCFS	62,000	-	62,000	-	44,719	44,719	17,281	62,000
W4589	ICT - Recabling Community Services Building	DCFS	18,000	-	18,000	421	3,337	3,758	14,242	17,579
W4919	ICT - Communitcation Restoration Works between Main Office, Depot and STP	DCS	45,000	-	45,000	-	-	-	45,000	45,000

Posting Year 2022

Refresh

CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	REVISED BUDGET 21-22
	ROADS									
W4866	Shire Advertising/Billboards Signage	DOE	80,000	-	80,000	-	-	-	80,000	80,000
W4590	Recreational Lake - (Footpath & Street Lights)	DOE	648,755	648,755	-	415,963	146,965	562,928	85,827	263,629
W4331	Airport - Line Marking and Reseal	DOE	350,000	-	350,000	10,872	-	10,872	339,128	339,129
W4561	Footpaths - Moran St RHS Flinders to Gray - From Gray street to Catholic school	DOE	210,000	210,000	-	148,516	56,399	204,915	5,085	61,484
W3601	Brodie St & CBD Rejuvenation Works (W4Q 19/21)(135K QRA Disaster Funding) - Kerb & Channel	DOE	2,158,000	845,000	1,313,000	1,450,051	758,044	2,208,095	50,095	719,936
W4861	Brodie St & CBD Rejuvenation Works - Footpaths and Structures	DOE	600,000	500,000	100,000	-	7,016	7,016	592,984	600,000
W4595	Kerb and Channelling - Prairie	DOE	200,000	200,000	-	-	-	-	200,000	200,000
W3622	Shire Rural Roads - Reseal - Unallocated Budget	DOE	150,000	-	150,000	-	-	-	150,000	150,000
W3621	Shire Town Streets - Reseals - Unallocated Budget	DOE	100,000	-	100,000	-	-	-	100,000	100,000
W4862	TIDS/RTR - Vuna Road - Concrete floodway, Vuna Creek	DOE	66,000	66,000	-	-	-	-	66,000	66,000
W4863	TIDS/RTR - Prairie Road - Extend floodways at CH 125.850, and 140.650	DOE	60,000	60,000	-	-	106,294	106,294	46,294	60,000
W4864	TIDS/RTR - Prairie Road - Fix gravel floodways b/n CH 125.850 to CH 140.650	DOE	114,000	114,000	-	-	31,304	31,304	82,696	114,000
W4865	TIDS/RTR - Old Richmond Rd - Progressive sealing 21/22	DOE	650,000	650,000	-	-	55,337	55,337	594,663	650,000
W4872	Dutton Downs Road, Betterment works – Sawpit Creek and Ch 42.340	DOE	650,000	585,000	65,000	-	-	-	650,000	650,000
W4871	RTR - Flynn St from Stansfield St to Uhr St	DOE	350,000	350,000	-	-	9,443	9,443	340,557	350,000
W4869	RTR - Sharky St (Salesyard Road to Morell St, 500m)	DOE	300,000	198,548	101,452	-	21,508	21,508	278,492	300,000
W4565	Town Streets - Disraeli St (Sort out ponding issues)	DOE	100,000	-	100,000	5,789	-	5,789	94,211	94,211
W4765	Town Streets - Byers St (Sort out ponding issues)	DOE	150,000	-	150,000	-	75,034	75,034	74,966	150,000
W4875	Town Streets - Recreational Lake - Sealing of Mowbray St Parking	DOE	120,000	120,000	-	-	34,806	34,806	85,194	120,000

Posting Year 2022

Refresh

CAPITAL WORKS PROGRAM 2021/2022

Works Order Number	ASSET DESCRIPTION	Service Manager	Total Project Cost	Total Project Revenue	Total Council Contribution	EXPENSE CARRY OVER	CURRENT YTD EXPENSE 21-22	EXPENSE TOTAL TO DATE	AVAILABLE BALANCE	REVISED BUDGET 21-22
W4870	Town Streets - Stansfield St (Sort out ponding issues from Flynn St to Bore No.5	DOE	-	-	-	-	-	-	-	-
W4918	Town Streets - Recreational Lake - Lake Memorial Drive Project (\$150K)	DOE	150,000	-	150,000	-	-	-	150,000	150,000
	WATER & SEWERAGE									
W4567	Water Mains 2020-2021 Upgrade - As per Replacement Program	DOE	250,000	-	250,000	-	1,789	4,714	245,286	58,516
W4779	Water Mains 2020-2021 Upgrade - Little Avenue	DOE	-	-	-	101,182	58,660	159,842	159,842	-
W4859	Water Mains 2021-2022 Upgrade - As per Replacement Program	DOE	450,000	-	450,000	-		-	450,000	450,000
W4878	Water Mains 2021-2022 Upgrade - Prairie	DOE	100,000	100,000	-	-	-	-	100,000	100,000
W4849	Economic Development - Riverside property - Clear land and reticulation	DOE	50,000	-	50,000	-	756	756	49,244	50,000
W3917	Torrens Creek Water Supply - Capital Upgrade	DOE	250,000	-	250,000	228,575	7,763	236,337	13,663	35,746
W4578	Small Towns - Prairie - Smart Water Meters	DOE	35,000	-	35,000	3,356	10,481	13,837	21,163	31,644
W4934	Small Towns - Torrens Creek - Smart Water Meters	DOE	35,000	-	35,000	-	-	-	35,000	35,000
	PLANT									
19157	Plant Purchases - Per Program (Net) 21/22	DOE	4,148,437	661,100	3,487,337	-	921,803	921,803	2,565,534	3,487,337
			23,231,568	11,068,714	12,162,854	5,478,160	5,725,319	11,212,591	11,357,877	17,634,540

COMPLETED IN 20/21

CARRY OVER PROJECTS

NEW

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF COMPREHENSIVE INCOME

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
Income										
Revenue										
<i>Recurrent revenue</i>										
Rates, levies and charges	4,349	4,479	4,614	4,752	4,895	5,042	5,193	5,349	5,509	5,674
Fees and charges	1,575	1,622	1,671	1,721	1,773	1,826	1,881	1,937	1,995	2,055
Sales revenue	35,129	20,480	20,890	21,307	21,734	22,168	22,612	23,064	23,525	23,996
Grants, subsidies, contributions & donations	8,412	8,664	8,924	9,192	9,468	9,752	10,044	10,346	10,656	10,976
<i>Total recurrent revenue</i>	49,465	35,246	36,100	36,973	37,869	38,788	39,730	40,695	41,685	42,701
<i>Capital revenue</i>										
Grants, subsidies, contributions & donations	13,405	10,060	10,867	10,671	10,542	10,701	10,801	10,701	10,701	10,801
<i>Total capital revenue</i>	13,405	10,060	10,867	10,671	10,542	10,701	10,801	10,701	10,701	10,801
<i>Other income</i>										
Rental income	208	210	212	214	216	219	221	223	225	227
Interest and investment revenue	192	150	150	152	152	154	154	156	156	158
Other income	316	325	335	345	356	366	377	389	400	412
Capital income	10	50	50	50	50	50	50	50	50	50
<i>Total other income</i>	726	736	747	761	774	788	802	817	832	847
Total income	63,596	46,042	47,714	48,405	49,185	50,277	51,333	52,213	53,218	54,349
Expenses										
<i>Recurrent expenses</i>										
Employee benefits	19,419	11,710	12,061	12,423	12,796	13,180	13,575	13,982	14,402	14,834
Materials and services	25,080	18,320	18,686	19,060	19,441	19,830	20,227	20,631	21,044	21,465
Finance costs	288	294	300	306	312	318	324	331	337	344
Depreciation	5,336	4,707	4,915	5,086	5,192	5,302	5,407	5,512	5,622	5,732
<i>Total recurrent expenses</i>	50,123	35,031	35,962	36,875	37,741	38,630	39,533	40,456	41,405	42,375
Net result	13,473	11,011	11,752	11,530	11,444	11,647	11,799	11,757	11,813	11,974
Other comprehensive income										
Items that will not be reclassified to net result										
Increase/(decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	13,473	11,011	11,752	11,530	11,444	11,647	11,799	11,757	11,813	11,974

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF FINANCIAL POSITION

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
ASSETS										
Current Assets										
Cash and cash equivalents	27,271	25,834	28,313	27,504	27,082	26,770	24,942	26,831	28,825	29,120
Trade and other receivables	2,633	2,712	2,793	2,877	2,963	3,052	3,144	3,238	3,335	3,435
Inventories	534	550	567	584	601	619	638	657	676	697
Other	88	91	93	96	99	102	105	108	111	115
Total Current Assets	30,526	29,186	31,766	31,061	30,746	30,543	28,828	30,835	32,949	33,367
Non-Current Assets										
Trade and Other Receivables	1	2	2	2	2	2	2	2	2	2
Property, Plant & Equipment	254,132	265,331	272,931	286,344	297,681	309,101	324,985	334,362	343,680	357,668
Intangible assets	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022
Total Non-Current Assets	255,155	266,355	273,955	287,368	298,705	310,125	326,009	335,386	344,704	358,692
TOTAL ASSETS	285,681	295,541	305,721	318,429	329,451	340,669	354,837	366,221	377,653	392,060
LIABILITIES										
Current Liabilities										
Trade and other payables	2,184	2,340	1,479	1,523	1,569	1,616	1,665	1,715	1,766	1,819
Borrowings	1,046	944	944	823	723	671	602	602	602	602
Provisions	1,642	1,691	1,742	1,794	1,848	1,904	1,961	2,019	2,080	2,142
Total Current Liabilities	4,872	4,975	4,165	4,141	4,140	4,191	4,227	4,336	4,448	4,563
Non-Current Liabilities										
Borrowings	7,814	6,530	5,737	5,118	4,663	4,149	3,709	3,190	2,660	2,120
Provisions	1,013	1,043	1,075	1,107	1,140	1,174	1,210	1,246	1,283	1,322
Total Non-current Liabilities	8,827	7,573	6,812	6,225	5,803	5,323	4,919	4,436	3,943	3,442
TOTAL LIABILITIES	13,699	12,549	10,977	10,366	9,943	9,514	9,146	8,772	8,392	8,005
Net Community Assets	271,982	282,993	294,745	308,064	319,508	331,155	345,691	357,448	369,261	384,054
COMMUNITY EQUITY										
Asset revaluation reserve	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970	96,789
Retained Surplus/(Deficiency)	182,538	193,549	205,301	216,831	228,275	239,922	251,721	263,478	275,291	287,265
TOTAL COMMUNITY EQUITY	271,982	282,993	294,745	308,064	319,508	331,155	345,691	357,448	369,261	384,054

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CASH FLOWS

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
Cash flows from operating activities:										
Receipts from customers	39,142	26,369	35,867	27,983	28,699	29,339	29,598	30,453	31,359	32,059
Payments to suppliers and employees	(47,008)	(30,265)	(35,482)	(31,355)	(32,104)	(32,873)	(34,996)	(30,667)	(35,297)	(36,145)
	(7,866)	(3,896)	385	(3,372)	(3,405)	(3,534)	(5,398)	(214)	(3,938)	(4,086)
Receipts										
Investment and Interest Revenue Received	192	150	150	152	152	154	154	156	156	158
Rental Income	208	210	212	214	216	219	221	223	225	227
Non Capital Grants and Contributions	7,926	8,164	8,409	8,661	8,921	9,188	9,464	9,748	10,040	10,342
Payments										
Finance Costs	(288)	(294)	(300)	(306)	(312)	(318)	(324)	(331)	(337)	(344)
Net cash flows from operating activities	172	4,334	8,856	5,349	5,572	5,709	4,117	9,582	6,146	6,297
Cash flows from investing activities;										
Receipts										
Sale of Property, Plant and Equipment	661	500	500	500	500	500	500	500	500	500
Grants, subsidies, contributions and donations	12,866	10,060	10,867	10,671	10,542	10,701	10,801	10,701	10,701	10,801
Payments										
Purcl Purchase of Property, Plant & Equipment	(18,296)	(15,387)	(16,800)	(16,506)	(16,313)	(16,551)	(16,644)	(18,291)	(14,751)	(16,701)
Net Cash Flows from Investing Activities	(4,769)	(4,827)	(5,433)	(5,335)	(5,271)	(5,350)	(5,343)	(7,090)	(3,550)	(5,400)
Cash flows from financing activities										
Receipts										
Proceeds from Borrowings	-	-	-	-	-	-	-	-	-	-
Payments										
Repayment of Borrowings	(1,146)	(944)	(944)	(823)	(723)	(671)	(602)	(602)	(602)	(602)
Net cash inflow (outflow) from investing activities	(1,146)	(944)	(944)	(823)	(723)	(671)	(602)	(602)	(602)	(602)
Net increase/(decrease) for the year	(5,743)	(1,437)	2,479	(809)	(422)	(312)	(1,828)	1,890	1,994	295
plus: cash and cash equivalents - beginning	33,014	27,271	25,834	28,313	27,504	27,082	26,770	24,942	26,831	28,825
Cash and cash equivalents - closing	27,271	25,834	28,313	27,504	27,082	26,770	24,942	26,831	28,825	29,120

FLINDERS SHIRE COUNCIL

BUDGET STATEMENT OF CHANGES IN EQUITY

For the 10 year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
Accumulated Surplus										
Opening Balance	169,065	182,538	193,549	205,301	216,831	228,275	239,922	251,721	263,478	275,291
Net Operating Result for the Year	13,473	11,011	11,752	11,530	11,444	11,647	11,799	11,757	11,813	11,974
Closing Balance	182,538	193,549	205,301	216,831	228,275	239,922	251,721	263,478	275,291	287,265
Asset Revaluation Surplus										
Opening Balance	89,444	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970
Asset Revaluation Adjustments	-	-	-	1,789	-	-	2,737	-	-	2,819
Closing Balance	89,444	89,444	89,444	91,233	91,233	91,233	93,970	93,970	93,970	96,789
Total Equity										
Opening Balance	258,509	271,982	282,993	294,745	308,064	319,508	331,155	345,691	357,448	369,261
Net Operating Result for the Year	13,473	11,011	11,752	11,530	11,444	11,647	11,799	11,757	11,813	11,974
Asset Revaluation Adjustments	-	-	-	1,789	-	-	2,737	-	-	2,819
Closing Balance	271,982	282,993	294,745	308,064	319,508	331,155	345,691	357,448	369,261	384,054

FLINDERS SHIRE COUNCIL

LONG-TERM FINANCIAL SUSTAINABILITY RATIO CALCULATIONS

For the year period as at 30 June 2022

	2021/22 \$'000	2022/23 \$'000	2023/24 \$'000	2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000	2029/30 \$'000	2030/31 \$'000
Asset sustainability Ratio	171.44%	163.45%	170.91%	162.27%	157.10%	156.08%	153.91%	165.92%	131.19%	145.68%
Net Financial Liability Ratio	(34.02%)	(47.20%)	(57.59%)	(55.97%)	(54.93%)	(54.22%)	(49.54%)	(54.21%)	(58.91%)	(59.40%)
Operating Surplus Ratio	0.12%	2.51%	2.27%	2.15%	2.21%	2.27%	2.34%	2.43%	2.50%	2.58%

POLICY TITLE:	Revenue Policy
POLICY NUMBER:	52
REVISION NUMBER:	8
TRIM REFERENCE:	SF14/411 - R22/2827
RESOLUTION NUMBER:	3421
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	18 February 2022
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2022
RESPONSIBLE DEPARTMENT:	Financial Control
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

The Revenue Policy provides the parameters under which Council develops its annual budget.

2. SCOPE

The policy must cover the following principles:

- Rates and charges including levying, concessions and recovery methods
- Cost recovery methods
- Developer charges

The policy forms part of the budget documents and must be adopted before the annual budget. The revenue statement is developed using the principles set out in this policy.

3. DEFINITIONS

The definitions for the terms rates and charges, concessions and cost recovery used in this policy can be found in the Local Government Act 2009 and the Local Government Regulation 2012.

The definition of developer charges relates to those charges that can be applied by Council on developments as set out in the Planning Act 2016.

4. POLICY PROVISIONS

General Principles

The general principles for revenues set by the Council are:

- Simple methods for levying rates and charges that reflect a contribution to services provided;
- Provide equity of contribution based on the economic situation of the community;
- Owners and occupiers of the land that are serviced by Council are easily identified;
- Council can demonstrate the provision of service delivery; and
- Decisions are made based on the whole of the Council area.

Principles for levying rates and charges

- Council will charge a community charge as a contribution to services such as street lighting, airport, sport and recreation facilities, infrastructure maintenance and cemeteries;
- The community charge will be equal for each property;
- Water, waste and wastewater charges will be levied on owners and occupiers of the land.

Principles for granting concessions for rates and charges

- Concessions may be granted where Council is satisfied payment of the rates or charges will cause hardship to the landowner.
- Concessions may be granted where Council is satisfied another provision of S120 of the Local Government Regulation 2012 is satisfied.

Principles for setting cost recovery fees

- Council may establish cost recovery fees for regulatory and other services;
- Council reserves the right to cost the services below full costs recovery when considering the method of charging and the level of contribution;
- Council may decide by resolution to remit all or part of a cost recovery fee;
- Affordability and grants contribution levels should be considered when setting these fees.

Principles for setting developer charges

- Developers may be requested to contribute to any development works that impact on the ability for Council to deliver services.

Principles for recovering overdue rates and charges

- Council will monitor overdue rates and charges on a regular basis;
- Council will be open and transparent with its recovery process;
- Council will provide adequate up front information about the consequences of non payment of rates and charges;
- Council may resolve to apply interest on overdue rates and charges.

5. RELATED LEGISLATION

- *Local Government Act 2009* S104
- *Local Government Regulation 2012* S169, 193

6. RELATED DOCUMENTS

- Annual Budget
- Revenue Statement
- Accounts Receivable Policy

7. REVIEW TRIGGER

Policy is to be reviewed annually.

8. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

9. APPROVAL

Adopted at the February 2022 Council Meeting - Resolution Number 3421.

COUNCIL POLICY

Pensioner Rate Concessions Policy



Page 1 of 2

POLICY TITLE:	Pensioner Rate Concessions Policy
POLICY NUMBER:	43
REVISION NUMBER:	8
TRIM REFERENCE:	SF14/411 - R22/2830
RESOLUTION NUMBER:	3424
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption (Budget Meeting)
DATE OF ADOPTION:	15 February 2022
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2022
RESPONSIBLE DEPARTMENT:	Financial Control
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

2. DEFINITIONS

The scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

2.1 Approved Pensioner

- 2.1.1 A pensioner who is eligible under the State Scheme with the exception of sole parents and New Start; and
- 2.1.2 The pensioner must be a resident of Flinders Shire and the owner or occupier of the property which is his/her principal place of residence.
- 2.1.3 The property is to be within Rate Code 1 Differential Residential Rate Categories of 1, of 5, 6, 7 or 8.

2.2 Rates and Charges

General, special, separate, sewerage, environmental, cleansing and water rates and/or charges (excluding Fire Services Levy) as described in Section 92 of the Local Government Act 2009 but excluding charges and fees of the nature described in Section 97 and excluding any amount in excess of \$1000.00 per annum.

3. OWNERSHIP/TENANCIES/RESIDENTIAL REQUIREMENTS AND TRUSTEESHIPS

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme.

COUNCIL POLICY

Pensioner Rate Concessions Policy



4. APPLICATION FOR RATE CONCESSION

- The application must be made on the prescribed form available at the Council Office.
- The application must be made by before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year.
- Late applications will be received and considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

5. LAPSED SUBSIDY

The Council subsidy is not available where –

- The pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

6. PENSIONER REMISSION AMOUNT

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy), and to a maximum rebate of \$500.00 per annum.

7. RELATED LEGISLATION

Queensland Government State Subsidy (<https://www.qld.gov.au/>)

8. REVIEW TRIGGER

Policy is to be reviewed annually in line with the Revenue Policy.

9. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

10. APPROVAL

Adopted at the February 2022 Council Budget Meeting - Resolution Number 3424.

POLICY TITLE:	Revenue Statement
POLICY NUMBER:	53
REVISION NUMBER:	8
TRIM REFERENCE:	SF14/411 - R22/2832
RESOLUTION NUMBER:	3425
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	18 February 2022
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2022
RESPONSIBLE DEPARTMENT:	Financial Control
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. REVENUE STATEMENT

This Revenue Statement is in accordance with Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

2. GENERAL RATES

Physical and Social infrastructure costs for new development are to be funded by General Rates, Grants, Loans and User Pay charges for the development.

It is intended to maintain the current operating capability of the Flinders Shire to ensure current services are maintained for the community.

Depreciation and other non-cash expenses are fully funded by Council.

Council generally increases rates in line with the CPI, LGAQ and Construction Index and does not limit rate changes via rate capping.

Flinders Shire Council has a policy of making and levying Differential General Rates for the financial year ending 30 June 2022. The Council will levy Differential General Rates on all rateable properties in each category of land where the minimum General rate does not apply.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors -

- The rateable value of the land and the rates that would be payable if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single General Rate;
- The use of the land in so far as it relates to the extent of utilisation of Council services; and
- The economic circumstances affecting the land.

RATE CODE 1 - RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Vacant Land - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
2	Vacant Land - Other <4Ha	All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, and 72 – Section 25 Valuation.
3	Vacant Land - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
4	Vacant Land – Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 01 - Vacant Urban Land, 04 - Large Home Site Vacant, 72 – Section 25 Valuation, and 86 – Horses.
5	Residential - Hughenden <1Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
6	Residential – Other <4Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
7	Residential - Hughenden 1 - 50Ha	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
8	Residential - Other 4 - 50Ha	All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply: 02 – Single Unit Dwelling, 05 - Large Home Site Dwelling, and 06 – Outbuildings.
9	Multi Residential - Units	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply: 03 – Multi unit dwelling (flats), 07 - 09 – Guest house/private hotel, Building Units, Group Title, 21 – Residential Institutions (Non-Medical Care), and 97 – Welfare home/institution.

RATE CODE 2 - COMMERCIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Commercial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 14 – Retail Business/Commercial, 15 – 27 – Retail Business (excluding 21 – Res Institutions), 44 – 49 – Special Uses (excluding 48), and 96 – 99 – General Uses.
2	Commercial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 13 – Retail Business/Commercial , 15 – 27 – Retail Business (excluding 21 – Res Institutions), 42 – 49 – Special Uses (excluding 43 and 48), and 96 – 99 – General Uses.
3	Hotels <25 Rooms	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
4	Hotels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply: 42 – Hotel/tavern.
5	Motels <25 Rooms	All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply: 43 – Motel.
6	Motels ≥25 Rooms	All land in the Council Area, which is not otherwise categorised, has 25 units or accommodation more, which the following primary land use codes apply or should apply: 43 – Motel.
7	Other Commercial	All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 41 – Child Care ex kindergarten, and 48 - 59 – Special Uses (excluding 49 – Caravan Park).

RATE CODE 3 - INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Industrial - Hughenden	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
2	Industrial – Hughenden Industrial Estate	All land in the Hughenden Industrial Estate (as defined in Appendix A), which is not otherwise categorised.
3	Industrial – Other	All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).
4	Transformer Sites <1Ha	All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which the following primary land use code apply or should apply: 91 – Transformers.
5	Transformer Sites ≥1Ha	All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply: 91 – Transformers.
6	Industrial - Transport Terminals	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
7	Industrial - Transport Terminals - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 29 – Transport Terminals.
8	Industrial - Service Station, Oil Depot	All land in the Township of Hughenden (as defined in Appendix A), which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.
9	Industrial - Service Station, Oil Depot - Other	All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply: 30 -31 – Oil Depot & Refinery, Service Station.

RATE CODE 4 - RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

Differential Category	Description	Criteria
1	Rural Land <500Ha Level 1	All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
2	Rural Land ≥500Ha Level 1	All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers).
3	Rural Land – Agricultural Level 1	All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
4	Rural Land <500Ha Level 2	All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
5	Rural Land ≥500Ha Level 2	All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; 89 – 95 – Other rural uses (excludes 91 – Transformers).
6	Rural Land – Agricultural Level 2	All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).
7	Rural Land <500Ha Level 3	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
8	Rural Land ≥500Ha Level 3	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

Differential Category	Description	Criteria
9	Rural Land – Agricultural Level 3	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.
10	Rural Land <500Ha Level 4	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
11	Rural Land ≥500Ha Level 4	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
12	Rural Land – Agricultural Level 4	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.
13	Rural Land <500Ha Level 5	All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
14	Rural Land ≥500Ha Level 5	All Land, in the Council area, 500Ha or more in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 04 & 05 – Large Home Sites; 60 – 70 – Sheep and Cattle Industry; and 89 – 95 – Other rural uses (excludes 91 – Transformers). but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
15	Rural Land – Agricultural Level 5	All land, in the Council area, that may include non-contiguous lots and where the following primary land use codes apply or should apply: 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation) but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

RATE CODE 5 – SPECIAL RATE - WILD DOG CONTROL

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Special Rate – Wild Dog Control	All Land, in the Council area, being rural properties (per assessment) classified as Category 4 being all land within the Shire which the Valuer-General has identified as Rural Land in the following way: <ul style="list-style-type: none">- All Category 4 Rural Land within the Shire with a charging valuation greater than \$50,000;- All properties valued less than \$50,000 having an area greater than 4,000 Ha; and- All properties (assessments) having an area less than 200 Ha are exempt from the levy.

RATE CODE 6 - EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Extractive Industry < 5,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.
2	Extractive Industry ≥ 5,000 - 100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.
3	Extractive Industry >100,000 Tonnes	All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.
4	Loading Facility <10ha	All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.
5	Loading Facility ≥10Ha	All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

RATE CODE 7 - INTENSIVE BUSINESSES AND INDUSTRIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Intensive Accommodation 15 – 50 Person	All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
2	Intensive Accommodation 51 – 100 Person	All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.
3	Intensive Accommodation 101 – 200 Person	All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.
4	Intensive Accommodation 201 – 300 Person	All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.
5	Intensive Accommodation >300 Person	All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.
6	Mining Lease <10 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.
7	Mining Leases <10 Employees & 5 - < 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.
8	Mining Leases <10 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area greater than 100ha and has less than 10 employees.
9	Mining Lease 10 - 50 Employees & <5 Ha	Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
10	Mining Leases 10 - 50 Employees & 5 - 100Ha	Mining Leases issued within the Council area that have an area of 5Ha to less than 100Ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
11	Mining Leases 10 - 50 Employees & ≥100Ha	Mining Leases issued within the Council area that have an area of 100Ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
12	Mining Leases 51 – 100 Employees	Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
13	Mining Leases 101 – 200 Employees	Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
14	Mining Leases 201 – 300 Employees	Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
15	Mining Leases >300 Employees	Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.
16	Major Transmission Site	All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area of greater than 5Ha.
17	Electricity Generation <10MW	All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.
18	Electricity Generation ≥10MW	All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watts or more.
19	Petroleum Lease – Gas <1,000Ha	Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

Differential Category	Description	Criteria
20	Petroleum Lease - Gas $\geq 1,000$ Ha	Petroleum Leases issued within the Council area with an area of 1,000Ha or more.
21	Petroleum Lease – Oil <10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.
22	Petroleum Lease – Oil ≥ 10 Wells	Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.
23	Petroleum Other <400Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.
24	Petroleum Other ≥ 400 Ha	All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RATE CODE 8 – RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Solar/Wind Farm/Battery Storage 1<50 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1MW but lower than 50MW.
2	Solar/Wind Farm/Battery Storage 50<100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 50MW but lower than 100MW.
3	Solar/Wind Farm/Battery Storage 100<200 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 100MW but lower than 200MW.
4	Solar/Wind Farm/Battery Storage 200<300 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 200MW but lower than 300MW.
5	Solar/Wind Farm/Battery Storage 300<400 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 300MW but lower than 400MW.
6	Solar/Wind Farm/Battery Storage 400<500 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 400MW but lower than 500MW.
7	Solar/Wind Farm/Battery Storage 500<700 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 500MW but lower than 700MW.
8	Solar/Wind Farm/Battery Storage 700<900 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 700MW but lower than 900MW.
9	Solar/Wind Farm/Battery Storage 900<1,100 MW	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 900MW but lower than 1,100MW.
10	Solar/Wind Farm/Battery Storage 1,100 MW & above	Land used or intended for use, in whole or in part as a renewable energy facility with a combined output capacity at least equal to 1,100 MW and above.

3. UTILITY CHARGES

WATER CHARGES

Flinders Shire Council will levy a Water Charge on each consumer / property, whether vacant or occupied that Council has or is able to provide with water services. Where a property is within 100 metres of a water main or a road in which mains are laid and Council deems that the property is able to be provided with a water service.

The charge will be based on the size of the water connection together with Council's estimate of demand patterns and measured in units as detailed below:

HUGHENDEN WATER SUPPLY	Units	Annual Allowance (kl)
Ambulance Centre	15	1,800
Building Depots	10	1,200
Bulk Fuel Depots	18	2,160
Business Premises - Permanently Unoccupied	10	1,200
Butchers	20	2,400
Cafes, Milk Bars & Restaurants	16	1,920
Church properties & Charitable Organisations, (exc Minister's residence)	5	600
Clubs – Railway Social Club	20	2,400
Council Premises:		
Administration Centre	24	2,880
Aerodrome	24	2,880
Brodie Street Playground	30	3,600
Bully Playford Park	15	1,800
Caravan Parks including Residence	24	2,880
Cemetery	40	4,800
Centrelink Building	10	1,200
Diggers Entertainment Centre	15	1,800
Flinders Discovery Centre	7	840
Horse Paddocks	3	360
John Allen Memorial Grounds	7	840
Library	15	1,800
Parks /Reserves	7	840
Racecourse	20	2,400
Robert Gray Memorial Park	50	6,000
Saleyards	50	6,000
S.E.S. Building	10	1,200
Sewerage Pump Stations	5	600
Showgrounds including Football Field	200	24,000
Street Water Meters	10	1,200
Swimming Pool	100	12,000
Workshop Depot	24	2,880
Doctors Surgery	15	1,800
Dwellings	10	1,200
Fire Brigade	18	2,160
Flats per Unit (including Government Flats)	10	1,200
Food Store and Supermarket	13	1,560
Fuel and Oil Company Depots	13	1,560
Garage, Service Stations, Motor Repair and Cafe attached	21	2,520
Garage, Service Stations, Motor Repair and Light Industry	13	1,560
Government Premises (other than Railway Premises):		
Court House	57	6,840
Police Watch House and Barracks	10	1,200
School	75	9,000
Gypsum Processing Plant	20	2,400

HUGHENDEN WATER SUPPLY (continued)	Units	Annual Allowance (kl)
Hairdresser	10	1,200
Hospital	35	4,200
Hotel/Motel/Caravan Parks < 10 sites/Motels:		
Caravan Parks < 10 sites	5	600
Dwellings not attached to Hotel or Motel	10	1,200
Hotel	35	4,200
Hotel Rooms (per room)	3	360
Motel	20	2,400
Motel Rooms (per room)	3	360
Kindergarten	10	1,200
Masonic Lodge	5	600
Nurseries attached to Dwellings or Businesses	6	720
Nurseries	20	2,400
Offices including Professional (excluding Crown Offices)	10	1,200
Pensioner Cottages (each)	6	720
Private Workshop	10	1,200
Private Workshop and Depot	19	2,280
Produce Store	10	1,200
Poly Pipe Factory	20	2,400
Power House	18	2,160
Q.C.W.A. Rest Rooms and Flat (each)	15	1,800
Railway Premises -		
Ablution Block	15	1,800
Dwelling	10	1,200
General Station Offices	85	10,200
Maintenance Gang	10	1,200
Trainsmen Quarters	20	2,400
Returned Services League	10	1,200
School and Convent	22	2,640
Shops	10	1,200
Slaughter Yards	47	5,640
<i>Sporting Bodies -</i>		
Bowls Club	10	1,200
Golf Club	20	2,400
Motorcycle Club	7	840
Pony Club/Equestrian Group	7	840
Race Club	7	840
Tennis Club	7	840
Stables	10	1,200
Storage Premises - Warehouses	10	1,200
Transport Depot	10	1,200
<i>Vacant land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240
Ten (10) or more Lots	7	840
Vehicle Storage & Display Yards	10	1,200
Veterinary Surgery/Clinic	20	2,400

TORRENS CREEK, PRAIRIE, STAMFORD WATER SUPPLY	Units	Annual Allowance (kl)
Business - Unoccupied	10	1,200
Butcher Shop	13	1,560
Cafes	10	1,200
Churches	5	600
Dwellings including Railway Departmental Buildings	10	1,200
Garage	10	1,200
Hotels/with Motel or Caravan Park	37	4,440
Police Station (including residence)	22	2,640
Railway Station	22	2,640
Prairie School	32	3,840
Schools (unoccupied)	10	1,200
Shire Hall	5	600
Sporting Bodies – including Gold Club	7	840
Stores	10	1,200
Telecommunications Building	16	1,920
<i>Vacant Land</i>		
Connected to supply	10	1,200
Able to be connected to supply	5	600
Partially occupied	2	240

New Premises

Where a new building is erected, water charges will be pro-rated from the date the supply is connected to the boundary of the allotment on which the building is erected. Charges for new or existing premises not classified above will be fixed by Resolution of Council at time of connection.

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land (being an allotment or parcel of land separately shown and described in a Plan of Survey) situated wholly or partly within 100 metres of a road in which a water main is laid have a dwelling situated over both parcels of land so that individual occupation only is possible, the Vacant Land charge will be 2 units per annum. This charge is additional to the normal unit charges applying for a dwelling (i.e. the total charge levied will be 12 units).

Miscellaneous Sales

Where Council agrees to supply water from stand pipes, consumption will be charged per 1,000 litres or part thereof.

Excess Water

All properties will be metered and where consumption exceeds the annual allowance, an excess water charge will be applied.

Separate Charge For Separate Uses

Where land is occupied, charges will apply so as to ensure that all buildings situated thereon and which are capable of individual occupation and/or use, are charged in accordance with the classification applicable to each such occupation and/or use.

Occupation And Use Of Land

Occupied land is deemed to be land upon which there is a building or structure capable of being used or occupied. The charge applies whether or not the structure or building is actually occupied, unless specifically stated in the above schedule.

Other Vacant Land Not Connected To Supply

For each area of land, other than land described in the above schedule as Vacant Urban Land – Partially Occupied; held as an amalgamation of one Title or Valuer-General's Assessment and situated within 100 metres of a road in which a water main is laid down - 7 units per annum.

Land Not Connected To Supply

Council will install a water main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

Medical Fire Service Meters

Meters installed under Council's Water Connection Policy for Medical or Fire purposes and coloured blue will be charged the normal connection fee. There will be no increase in the water allowance and no increase in the annual fee. Once the service is no longer required for medical reasons, it will be removed at no cost to the ratepayer.

4. SEWERAGE CHARGES

Flinders Shire Council will levy a sewerage charge on each consumer / property, whether vacant or occupied, that Council has provided or deems able to be provided with sewerage services.

The charge will be based on the number of pedestals / wastes together with Council's estimate of demand / usage patterns and measured in units as detailed below:

HUGHENDEN SEWERAGE CHARGES		
Description		Unit
1	Residential Property Charged at 10 units per pedestal with a second toilet exempt only e.g. One toilet 10 Units Two toilets 10 Units Three toilets 20 Units	10
2	Commercial Property/Business Charged at 20 Units per pedestal with a second toilet exempt only, thereafter 10 Units per pedestal	20
3	Accommodation – Motel Units/Licensed Premises Charged at 10 units per pedestal	10
4	Government Building on land not subject to a General Rate Charged at 24 Units per pedestal	24
5	Council Properties (Non-residential) Charged at 10 Units per pedestal	10
6	Hospitals, Ambulance, Schools, Halls, Caravan Parks, Fire Service etc Charged at 10 Units per pedestal	10
7	Charitable/Service/Church Properties e.g. QCWA, Guides, Church and associated halls, sports. Charged at 2 Units per pedestal	2
8	Vacant Land (able to be connected to sewer)	5
NOTE A Pedestal Is Defined As A Water Closet Or One Metre Of Urinal		

Vacant Urban Land - Partially Occupied

Where two separately surveyed parcels of land that are capable of being seweraged and a dwelling is situated over the two parcels of land so that individual occupation is not possible, the Sewerage Charge will be 12 Units.

- 10 for the dwelling
- 2 for the Vacant Land

Vacant Land

For each area of land capable of being seweraged that is held as an amalgamation on one Assessment (other than land as described above) by the Valuer-General, then the Vacant Land Charge will be 8 Units.

Separate Charges For Separate Uses

On occupied land all buildings capable of separate occupancy and/or use will be charged in accordance with the applicable classification.

Land Not Connected To Supply

Council will install a sewerage main extension up to a maximum distance of 100m from the existing mains at no cost to the property owner. Any further distance required by the property owner will be at the owner's cost.

5. CLEANSING CHARGES

Flinders Shire Council will levy a Cleansing Service Charge on each consumer / property, whether vacant or occupied, that Council provides or deems to be provided with cleansing services.

The charge will be based on the number of wheelie bins and collections measured in units as detailed below:

HUGHENDEN CLEANSING SERVICE CHARGES		Units
1	Residential Property <ul style="list-style-type: none"> Charged at 10 Units per Bin issued One Bin is issued to all residences. Cleared once a week 	10
2	Commercial Property/Businesses/School under 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Two Bins issued to all businesses Cleared three times per week. 20 Units minimum charge. 	20
3	Motel Units <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
4	Licensed Premises <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Three Bins issued to all premises Cleared three times per week 30 Units minimum charge 	30
5	Hospitals <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Four Bins issued Cleared once a week 40 Units minimum charge 	40
6	Charitable/Service/Church Properties <ul style="list-style-type: none"> e.g. QCWA, Guides, Church and associated halls, sports clubs. One bin issued to all facilities Cleared once a week 5 Units minimum charge 	5
7	Schools over 100 students <ul style="list-style-type: none"> Charged at 10 Units per Bin issued. Four Bins issued all facilities Cleared three times per week 	40
8	Council Street Bins <ul style="list-style-type: none"> Charged at 5 Units per Bin issued Cleared three times per week 	10
9	Other Non-Classified Facilities <ul style="list-style-type: none"> Charged at 10 Units per Bin issued Cleared once per week 	10
# All extra bins over the minimum allocation will cost 5 Units per bin per annum		
# Replacement bins will be provided at cost.		

This system will provide flexibility for Council to adjust Cleansing Charges based on the number of wheelie bins issued to each property. A minimum unit charge and minimum number of bins allocated will then be based on the property classification. All extra bins over the minimum allocation will be charged on a pre-determined basis as listed.

6. SPECIAL RATES

Special Rate Wild Dog Control Levy

Pursuant to Section 92 (3) of the Local Government Act 2009, a Special Rate will be levied on rural properties (per assessment) classified as Rate Code 4 (Category 4) being all land within the Shire which the Valuer-General has identified as Rural Land. The Council is of the opinion that all rural properties will derive a benefit from the Wild Dog Levy. The rate will be levied on the basis of a rate in the dollar on the Unimproved Capital Value of each property. The minimum rate will be determined at a level that takes into account the minimum cost of providing the service to all rural ratepayers.

Wild Dog Control Plan

The Special Rate will be utilised for the control of wild dogs on rural properties throughout the Shire. The rate will partly fund the costs of undertaking co-ordinated baiting including the Rural Lands Officer's and the supporting Administration Officer's time, plant and equipment, supply of prepared baits and payment of bounties.

The Special Rate will be levied on –

All Rate Code 4 (Category 4) Rural Land within the Shire with a charging valuation greater than \$50,000;
All properties valued less than \$50,000 having an area greater than 4,000ha; and
All properties (assessments) having an area less than 200ha are exempt from the levy.

The estimated cost of implementing the wild dog control measures is approximately \$335,838 per annum with the levy raising approximately \$117,821 and the balance funded by the Shire General Rates and payments directly from properties for special services.

A Wild Dog Advisory Group will provide advice to Council and help coordinate control measures throughout the Shire. The Advisory Group will consist of Councillors, Council Officers and rural property owners throughout the Shire.

Additional Revenue Policies

If a change in the valuation of a property results in raising a supplementary levy to the rate payer of an amount less than \$50.00 Council will not raise the notice to the rate payer.

Any Council errors/mistakes in levy charges will only be back dated for the current financial year with a supplementary notice.

7. RATES AND CHARGES

Categorisation Of Land

That in accordance with the Local Government Act 2009 & the Local Government Regulation 2012, Section 81 the Flinders Shire Council adopt the following Categorisation of land for differential rating purposes -

The categories of land are defined above under the heading General Rates.

Differential General Rates & Minimum General Rate

That, in accordance with Section 92 & 94 of the Local Government Act 2009, Flinders Shire Council makes Differential General Rates and Minimum General Rate for the year ending 30 June 2021 for the reasons and for the categories set out hereunder:

- The valuation of the Shire applying to the 2021-2022 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- The level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- Eighty categories of land have been identified in accordance with criteria determined by Council in accordance with Section 81 of the Local Government Regulation 2012. Owners of rateable land will be informed that they have the right of objection to the category their land is included in. All objections shall be to the Chief Executive Officer, Flinders Shire Council and the only basis for objection shall be that at the date of issue of the rate notice having regard to the criteria adopted by Council the land should be in another category. The level of rate and minimum general rate adopted for each category as described above is:

Rate Code	Differential Category	Description	2021/22 Cents in The \$	2021/22 Minimum General Rate
1	1	Vacant Land - Hughenden <1Ha	5.0432	\$386.33
1	2	Vacant Land - Other <4Ha	1.8881	\$363.60
1	3	Vacant Land - Hughenden 1 - 50Ha	2.9617	\$624.94
1	4	Vacant Land - Other 4 - 50Ha	6.3151	\$568.13
1	5	Residential - Hughenden <1Ha	4.9408	\$386.33
1	6	Residential - Other <4Ha	3.5701	\$363.60
1	7	Residential - Hughenden 1 - 50Ha	2.8402	\$534.05
1	8	Residential - Other 4 - 50Ha	3.1181	\$340.88
1	9	Multi Residential - Units	3.8438	\$431.78
2	1	Commercial - Hughenden	4.0996	\$448.82
2	2	Commercial - Other	2.0449	\$340.88
2	3	Hotel <25 Rooms	5.2925	\$1,704.40
2	4	Hotel ≥25 Rooms	5.9797	\$2,272.53
2	5	Motel <25 Rooms	5.6816	\$1,704.38
2	6	Motel ≥25 Rooms	5.7082	\$2,272.51
2	7	Other Commercial	5.7082	\$340.88
3	1	Industrial – Hughenden	3.0387	\$431.78
3	2	Industrial–Hughenden Industrial Estate	3.4812	\$545.40
3	3	Industrial – Other	1.9588	\$340.88
3	4	Transformer Sites <1Ha	1.9627	\$431.78
3	5	Transformer Sites ≥1Ha	3.9242	\$852.20
3	6	Industrial - Transport Terminals	4.5244	\$1,363.51

COUNCIL POLICY

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3	7	Industrial - Transport Terminals - Other	1.9588	\$340.88
3	8	Industrial - Service Station, Oil Depot	4.1468	\$431.78
3	9	Industrial - Service Station, Oil Depot - Other	2.6114	\$340.88
4	1	Rural Land <500Ha – Level 1	0.00652	\$397.69
4	2	Rural Land – Grazing ≥500Ha – Level 1	0.00511	\$545.40
4	3	Rural Land – Agriculture – Level 1	0.00648	\$1,136.25
4	4	Rural Land <500Ha – Level 2	0.00712	\$1,136.25
4	5	Rural Land – Grazing ≥500Ha – Level 2	0.00539	\$1,420.31
4	6	Rural Land – Agriculture – Level 2	0.00668	\$2,272.51
4	7	Rural Land <500Ha – Level 3	0.00691	\$2,272.51
4	8	Rural Land – Grazing ≥500Ha – Level 3	0.00694	\$2,272.51
4	9	Rural Land – Agriculture – Level 3	0.00648	\$2,272.51
4	10	Rural Land <500Ha – Level 4	0.00691	\$5,681.26
4	11	Rural Land – Grazing ≥500Ha – Level 4	0.00535	\$5,681.26
4	12	Rural Land – Agriculture – Level 4	0.00694	\$5,681.26
4	13	Rural Land <500Ha – Level 5	0.00692	\$22,725.02
4	14	Rural Land – Grazing ≥500Ha – Level 5	0.00695	\$22,725.02
4	15	Rural Land – Agriculture – Level 5	0.00648	\$22,725.02
5	1	Special Rate – Wild Dog Control	0.0003151	\$224.01
6	1	Extractive Industry <5000 Tonnes	0.00728	\$2,272.51
6	2	Extractive Industry 5000-100000 Tonnes	0.00728	\$5,681.26
6	3	Extractive Industry >100000 Tonnes	0.00728	\$22,725.02
6	4	Loading Facility <10Ha	3.8852	\$1,136.25
6	5	Loading Facility ≥10Ha	3.8852	\$2,272.51
7	1	Intensive Accommodation 15-50 Persons	3.8852	\$5,681.26
7	2	Intensive Accommodation 51 - 100 Persons	3.8852	\$11,362.51
7	3	Intensive Accommodation 101 - 200 Persons	3.8852	\$22,725.02
7	4	Intensive Accommodation 201 - 300 Persons	3.8852	\$34,087.53
7	5	Intensive Accommodation >300 Persons	3.8852	\$45,450.04
7	6	Mining Leases <10 Employees & <5Ha	3.8852	\$852.20
7	7	Mining Leases <10 Employees & 5 - <100Ha	3.8852	\$1,136.25
7	8	Mining Leases <10 Employees & ≥100Ha	3.8852	\$1,420.31
7	9	Mining Leases <50 Employees & <5Ha	3.8852	\$568.13
7	10	Mining Leases <50 Employees & 5 - <100Ha	3.8852	\$5,681.26
7	11	Mining Leases <50 Employees & ≥100Ha	3.8852	\$56,812.55
7	12	Mining Leases 51 - 100 Employees	3.8852	\$113,625.09
7	13	Mining Leases 101 - 200 Employees	3.8852	\$227,250.19
7	14	Mining Leases 201 - 300 Employees	3.8852	\$340,875.28
7	15	Mining Leases >300 Employees	3.8852	\$454,500.38
7	16	Major Transmission Site	3.8852	\$5,681.26
7	17	Electricity Generation <10MW	3.8852	\$11,362.51
7	18	Electricity Generation ≥10MW	3.8852	\$22,725.02
7	19	Petroleum Lease – Gas <1,000Ha	3.8852	\$5,681.26
7	20	Petroleum Lease – Gas ≥1,000Ha	3.8852	\$11,362.51
7	21	Petroleum Lease – Oil <10 Wells	3.8852	\$5,681.26
7	22	Petroleum Lease – Oil ≥10 Wells	3.8852	\$11,362.51
7	23	Petroleum - Other <400Ha	3.8852	\$2,840.63

7	24	Petroleum - Other ≥400Ha	3.8852	\$5,681.26
8	1	Solar/Wind Farm/Battery Storage 1<50MW	3.8852	\$16,628.06
8	2	Solar/Wind Farm/Battery Storage 50<100MW	3.8852	\$33,256.13
8	3	Solar/Wind Farm/Battery Storage 100<200MW	3.8852	\$49,884.19
8	4	Solar/Wind Farm/Battery Storage 200<300MW	3.8852	\$66,512.25
8	5	Solar/Wind Farm/Battery Storage 300<400MW	3.8852	\$83,140.31
8	6	Solar/Wind Farm/Battery Storage 400<500MW	3.8852	\$99,768.38
8	7	Solar/Wind Farm/Battery Storage 500<700MW	3.8852	\$116,396.44
8	8	Solar/Wind Farm/Battery Storage 700<900MW	3.8852	\$133,024.50
8	9	Solar/Wind Farm/Battery Storage 900<1,100MW	3.8852	\$149,652.56
8	10	Solar/Wind Farm/Battery Storage 1,100MW & Above	3.8852	\$166,280.63

Issue Of Notices

That in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Notices for the financial year ending 30 June 2022 will be issued quarterly. Levy Issue and Due Dates are shown in the table below.

Interest On Rates And Charges

That, in accordance with Section 94 of the Local Government Act 2009 and Section 133 of the Local Government Regulation 2012 Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.03 per cent (8.03%) per annum Compound Interest, for the year ending 30 June 2022 to be charged monthly in arrears. Interest is to be charged on the current levy from the due date for payment.

Last Day for Payment of Rates

That, in accordance with Section 94 of the Local Government Act 2009 and Section 104 of the Local Government Regulation 2012 Flinders Shire Council makes the last date for the payment of the four rate levies as per the table below. Payment must be received in the Official Office of the Council, 34 Gray Street, Hughenden on or before the due date by the close of business (5:00pm) or electronically in Council's nominated bank account by 12 midnight.

LEVY NUMBER	ISSUE DATE	DUE DATE
Levy 1	5 August 2021	6 September 2021
Levy 2	4 November 2021	6 December 2021
Levy 3	3 February 2022	7 March 2022
Levy 4	5 May 2022	6 June 2022

Water Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Water Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Water	\$72.60 per unit	\$76.23 per unit
Additional Charges		
Excess Water	\$1.00 per kilolitre	\$1.05 per kilolitre
Miscellaneous Sales	\$5.00 per kilolitre	\$5.25 per kilolitre
Water Allowance	One (1) Unit=120KI	One (1) Unit=120KI

Sewerage Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Sewage Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Sewage	\$62.54 per unit	\$65.67 per unit

Cleansing Service Charges

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes Cleansing Service Charges for the year ending 30 June 2022 and the level of charges adopted for items described in the revenue policy is:

ITEM	2020-2021 3% INCREASE	2021-2022 5% INCREASE
Unit of Cleansing	\$23.43 per unit	\$24.60 per unit

Special Rate – Wild Dog Control

That, in accordance with Section 94 of the Local Government Act 2009, Flinders Shire Council makes a Wild Dog Control Charge for the year ending 30 June 2021 and the level of charges adopted for items described in the revenue Policy is:

	2020-2021 3% INCREASE	2021-2022 2.5% INCREASE
Rate Code 4 Rural Land	0.0003075 cents in \$UV	0.0003151 cents in \$UV
Minimum Charge	\$218.55 per Assessment	\$224.01 per Assessment

8. PENSIONER RATE CONCESSION POLICY

In accordance with Section 94 of the Local Government Act 2009 and Chapter 4 Part 10 Concessions under the Local Government Regulation 2012 Flinders Shire Council adopt the following Pensioner Rate Rebate and Concessions Policy -

Purpose Of Scheme

To provide assistance to pensioners of Flinders Shire who apply for the Council Pensioner Rate Concession. The policy will enable Council to process applications for concessions on Council rates in a fair and equitable manner.

Definitions

The Scheme will be administered and eligibility criteria shall be on the same basis as the Queensland Government Pensioner Rate Subsidy Scheme Policy Number 2-5 as amended unless otherwise stated below.

Council's Policy will apply as follows -

Approved Pensioner -

- A pensioner who is eligible under the State Scheme with the exception of sole parents and new start; and
- The pensioner must be a resident of Flinders Shire and the property is his/her principal place of residence; and
- The property is to be within Rate Code 1 Differential Residential Categories of 1, 5, 6, 7 or 8.

Rates and Charges -

- General, Special, Separate, Sewerage, Environmental, Cleansing and Water Rates and/or charges (excluding Emergency Management Levy formerly known as Fire Service Levy) as described in Section 94 of the Local Government Act 2009.

Ownership/Tenancies/Residential Requirements And Trusteeships

The same requirements as the Queensland Government Pensioner Rate Subsidy Scheme apply unless otherwise stated above.

Application For Rate Remission

- The application must be made on the prescribed form available at the Council Office.
- The application must be made before the quarter commences eg 30 June, 30 September, 31 December and/or 31 March of each year.
- Late applications will be received and considered provided the rate of eligibility for the pension is prior to the commencement of the current quarter.

Lapsed Subsidy

The Council subsidy is not available –

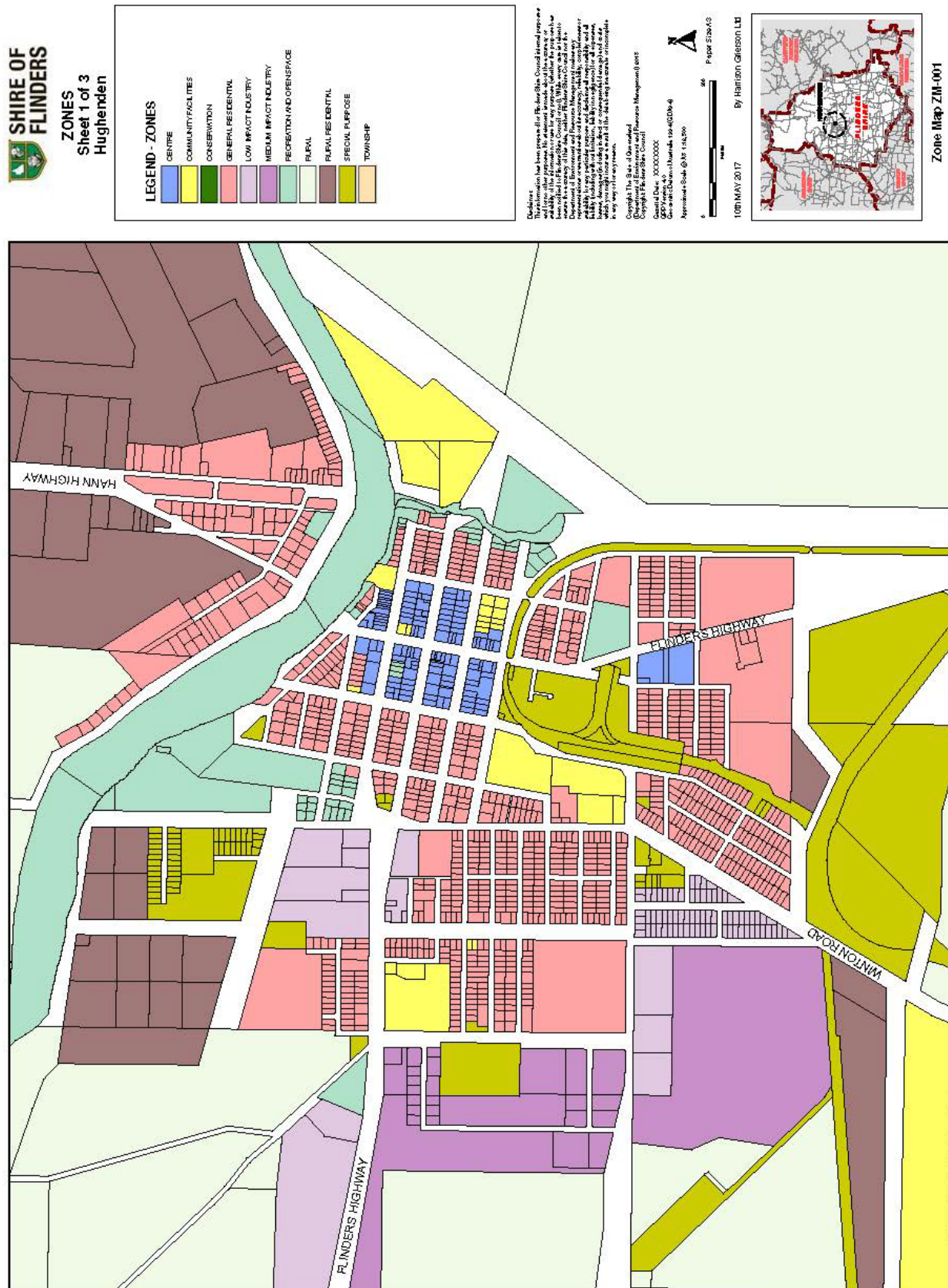
- When the pensioner defaults on the payment of rates on their assessment;
- On the death of the pensioner; and
- Where the pensioner is in arrears or fails to pay the rates in full by the levy due date.

Pensioner Remission Amount

Council's remission will be 50% on Council Rates and Charges (does not include Emergency Management Levy formerly known as Fire Service Levy) to a maximum rebate of \$500.00 per annum.

Privacy Provision

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.





ZONES

Sheet 3 of 3

Shire of Flinders and Townships

LEGEND - ZONES

CENTRE	COMMUNITY FACILITIES
CONSERVATION	GENERAL RESIDENTIAL
LOW IMPACT INDUSTRY	MEDIA IMPACT INDUSTRY
RECREATION AND OPEN SPACE	RURAL
RURAL RESIDENTIAL	SPECIAL PURPOSE
TOWNSHIP	

The Shire of Flinders has been prepared for the Shire of Flinders Council based on the current zoning of the Shire of Flinders. The Shire of Flinders Council has been prepared for the Shire of Flinders Council based on the current zoning of the Shire of Flinders. The Shire of Flinders Council has been prepared for the Shire of Flinders Council based on the current zoning of the Shire of Flinders.

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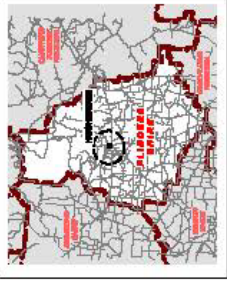
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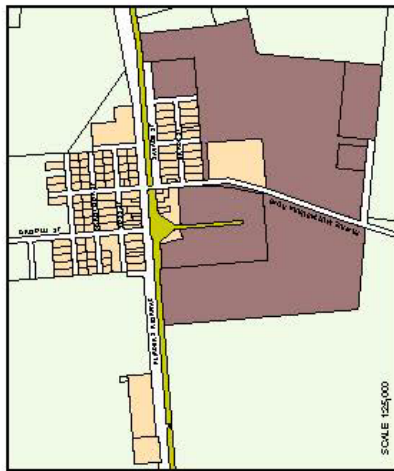


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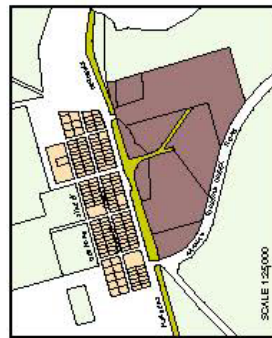
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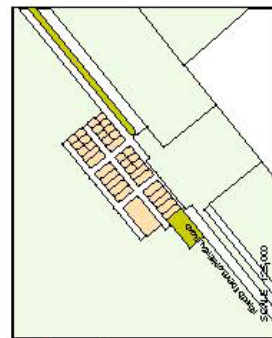
Zone Map ZM-003



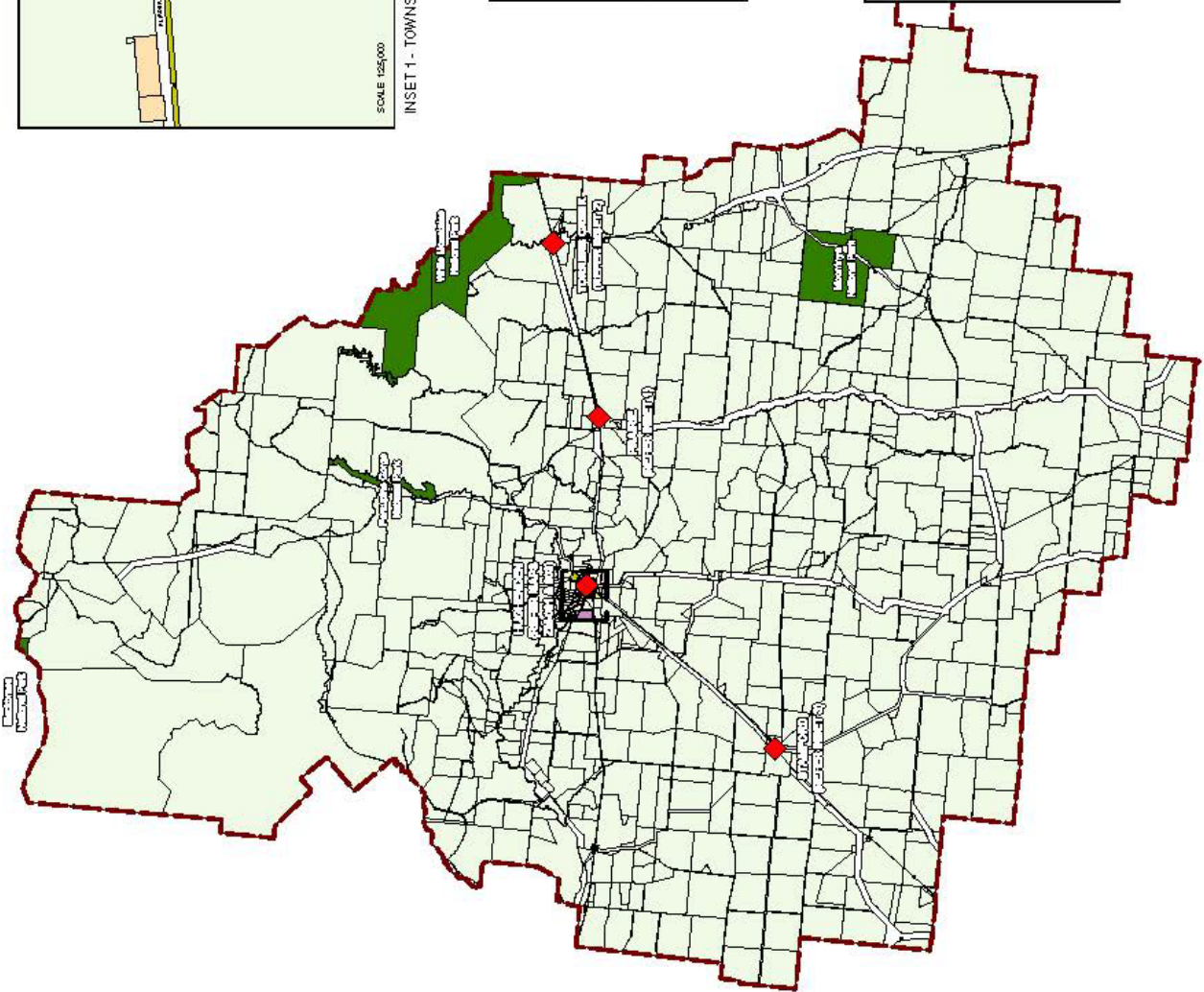
INSET 1 - TOWNSHIP OF PRAIRIE



INSET 2 - TOWNSHIP OF TORRENS CREEK



INSET 3 - TOWNSHIP OF STAMFORD



FLINDERS SHIRE COUNCIL GENERAL RATING CATEGORIES 2021-2022

STATEMENT AS REQUIRED BY SECTION 88 OF THE LOCAL GOVERNMENT REGULATION 2012. THE RATING CATEGORY OF YOUR PROPERTY IS LISTED ON THE FRONT OF YOUR RATE NOTICE UNDER "NEW RATES AND CHARGES FOR THE PERIOD 01/07/2021 TO 30/06/2022".

IMPORTANT

By virtue of the provisions of section 88 of the Local Government Regulation 2012 you are hereby notified as follows:

- (a) If you consider that as at the date of issue of the Notice, your land should, having regard to the description adopted by the Council, have been included in another of the Categories listed in this brochure, you may object against the categorisation of your land by posting to Flinders Shire Council, PO Box 274 HUGHENDEN QLD 4821 or lodging with the Council office at 34 Gray Street, Hughenden, a Notice of Objection in the prescribed form within thirty (30) days of the date of issue of the Rates Notice (copies of the form are available at Council's Office at 34 Gray Street, Hughenden or on Council's website www.flinders.qld.gov.au).
- (b) The only ground on which you may so object is that your land should, having regard to the description adopted by the Council, have been included in some other Category.
- (c) The posting to or lodging of a Notice of Objection with the Council shall not in the meantime interfere with or affect the levy and recovery of the Rates referred to in this Rate Notice.
- (d) If, because of your Notice of Objection, the land is included in another Category, an adjustment of the amount of Rates levied or, as the case may be, the amount of Rates paid shall be made.
- (e) The Category in which your land is included was identified by Flinders Shire Council.

The following are the various Categories which have been adopted by Flinders Shire Council:

RESIDENTIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Vacant Land - Hughenden <1Ha
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

DIFFERENTIAL CATEGORY 2

Description – Vacant Land - Other <4Ha
Criteria - All land outside the Township of Hughenden which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant, and
- 72 – Section 25 Valuation.

DIFFERENTIAL CATEGORY 3

Description – Vacant Land - Hughenden 1 - 50Ha
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

DIFFERENTIAL CATEGORY 4

Description – Vacant Land – Other 4 - 50Ha
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but

less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 01 - Vacant Urban Land,
- 04 - Large Home Site Vacant,
- 72 – Section 25 Valuation, and
- 86 – Horses.

DIFFERENTIAL CATEGORY 5

Description – Residential - Hughenden <1Ha
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is less than 1Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 6

Description – Residential – Other <4Ha
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is less than 4Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 7

Description – Residential - Hughenden 1 - 50Ha
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, is 1Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 8

Description – Residential - Other 4 - 50Ha
Criteria - All land outside the Township of Hughenden, which is not otherwise categorised, is 4Ha or more, but less than or equal to 50Ha in size and to which the following primary land use codes apply or should apply:

- 02 – Single Unit Dwelling,
- 05 - Large Home Site Dwelling, and
- 06 – Outbuildings.

DIFFERENTIAL CATEGORY 9

Description – Multi Residential - Units
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has two separate dwelling units or more, where the following primary land use codes apply or should apply:

- 03 – Multi unit dwelling (flats),
- 07 - 09 – Guest house/private hotel, Building Units, Group Title,
- 21 – Residential Institutions (Non-Medical Care), and
- 97 – Welfare home/institution.

COMMERCIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Commercial - Hughenden
Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 14 – Retail Business/Commercial,
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 44 – 49 – Special Uses (excluding 48), and
- 96 – 99 – General Uses.

DIFFERENTIAL CATEGORY 2

Description – Commercial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 10 – 13 – Retail Business/Commercial
- 15 – 27 – Retail Business (excluding 21 – Res Institutions),
- 42 – 49 – Special Uses (excluding 43 and 48), and
- 96 – 99 – General Uses.

DIFFERENTIAL CATEGORY 3

Description – Hotels <25 Rooms

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, has less than 25 accommodation units, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

DIFFERENTIAL CATEGORY 4

Description – Hotels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has 25 accommodation units or more, which the following primary land use codes apply or should apply:

- 42 – Hotel/tavern.

DIFFERENTIAL CATEGORY 5

Description – Motels <25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, has less than 25 accommodation units which the following primary land use codes apply or should apply:

- 43 – Motel.

DIFFERENTIAL CATEGORY 6

Description – Motels ≥25 Rooms

Criteria - All land in the Council Area, which is not otherwise categorised, which the following primary land use codes apply or should apply:

- 43 – Motel.

DIFFERENTIAL CATEGORY 7

Description – Other Commercial

Criteria - All land, in the Council area, which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 41 – Child Care ex kindergarten, and
- 48 - 59 – Special Uses (excluding 49 – Caravan Park).

INDUSTRIAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Industrial - Hughenden

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 2

Description – Industrial – Hughenden Industrial Estate
Criteria - All land in the Hughenden Industrial Estate (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised.

DIFFERENTIAL CATEGORY 3

Description – Industrial – Other

Criteria - All land outside of the Township of Hughenden which is not otherwise categorised, to which the following primary land use codes apply or should apply:

- 28 -39 – Transport & Storage, Industrial (Excluding 29, 30 and 31).

DIFFERENTIAL CATEGORY 4

Description – Transformer Sites <1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is less than 1Ha in size, to which

the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 5

Description – Transformer Sites ≥1Ha

Criteria - All land, in the Council area, which is not otherwise categorised, is 1Ha or more in size, to which the following primary land use code apply or should apply:

- 91 – Transformers.

DIFFERENTIAL CATEGORY 6

Description – Industrial - Transport Terminals

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 7

Description – Industrial - Transport Terminals - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 29 – Transport Terminals.

DIFFERENTIAL CATEGORY 8

Description – Industrial - Service Station, Oil Depot

Criteria - All land in the Township of Hughenden (as defined in Appendix A of the Revenue Statement), which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

DIFFERENTIAL CATEGORY 9

Description – Industrial - Service Station, Oil Depot - Other

Criteria - All land outside the Township of Hughenden which is not otherwise categorised, to which the following land use codes apply or should apply:

- 30 -31 – Oil Depot & Refinery, Service Station.

RURAL

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Rural Land <500Ha - Level 1

Criteria – All Land, in the Council area, less than 500 Ha in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 2

Description – Rural Land ≥500Ha - Level 1

Criteria – All Land, in the Council area, 500 Ha or more in size and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 3

Description – Rural Land – Agricultural – Level 1

Criteria - All land, in the Council area, and not otherwise categorised, comprising one or more contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 4

Description – Rural Land <500Ha – Level 2

Criteria – All Land, in the Council area, less than 500Ha in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 5

Description – Rural Land ≥500Ha – Level 2

Criteria – All Land, in the Council area, 500Ha or more in size which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry;
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

DIFFERENTIAL CATEGORY 6

Description – Rural Land – Agricultural – Level 2

Criteria – All land, in the Council area which includes non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation).

DIFFERENTIAL CATEGORY 7

Description – Rural Land <500Ha – Level 3

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 8

Description – Rural Land ≥500Ha – Level 3

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 9

Description – Rural Land – Agricultural – Level 3

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is less than 5000 tonnes per annum.

DIFFERENTIAL CATEGORY 10

Description – Rural Land <500Ha – Level 4

Criteria – All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 11

Description – Rural Land ≥500Ha – Level 4

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 12

Description – Rural Land – Agricultural – Level 4

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is 5000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 13

Description – Rural Land <500Ha – Level 5

Criteria - All Land, in the Council area, less than 500Ha in size, that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 14

Description – Rural Land ≥500Ha – Level 5

Criteria – All Land, in the Council area, 500Ha or more in size that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 04 & 05 – Large Home Sites;
- 60 – 70 – Sheep and Cattle Industry; and
- 89 – 95 – Other rural uses (excludes 91 – Transformers).

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 15

Description – Rural Land – Agricultural – Level 5

Criteria – All land, in the Council area that may include non-contiguous lots and where the following primary land use codes apply or should apply:

- 71 – 88 – Agriculture and other rural uses (excludes 72 – Section 25 Valuation)

but where part or parts are used or capable of being used for extractive industry purposes and where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

EXTRACTIVE/LOADING FACILITIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Extractive Industry < 5,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is less than 5,000 tonnes per annum.

DIFFERENTIAL CATEGORY 2

Description – Extractive Industry 5,000 - 100,000 Tonnes

Criteria – All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is 5,000 tonnes and up to and including 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 3

Description – Extractive Industry >100,000 Tonnes
Criteria - All Land, in the Council area and used or capable of being used for extractive industry purposes where the quantity of material capable of being extracted and/or screened is greater than 100,000 tonnes per annum.

DIFFERENTIAL CATEGORY 4

Description – Loading Facility <10ha
Criteria - All Land, in the Council area of less than 10Ha and used by a mine or extractive industry as a loading facility.

DIFFERENTIAL CATEGORY 5

Description – Loading Facility ≥10Ha
Criteria - All Land, in the Council area of 10Ha or greater and used by a mine or extractive industry as a loading facility.

INTENSIVE BUSINESS & INDUSTRIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description - Intensive Accommodation 15 – 50 Person
Criteria - All Land, in the Council area, which is not otherwise categorised, predominately used for providing intensive accommodation capable of accommodating 15 persons to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".

DIFFERENTIAL CATEGORY 2

Description - Intensive Accommodation 51 – 100 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 51 persons to 100 persons.

DIFFERENTIAL CATEGORY 3

Description - Intensive Accommodation 101 – 200 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 101 persons to 200 persons.

DIFFERENTIAL CATEGORY 4

Description - Intensive Accommodation 300 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 201 persons to 300 persons.

DIFFERENTIAL CATEGORY 5

Description - Intensive Accommodation >300 Person
Criteria - All land, as described in Rate Category 7.1, capable of accommodating 301 persons or more.

DIFFERENTIAL CATEGORY 6

Description - Mining Lease <10 Employees & <5 Ha
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 7

Description - Mining Leases <10 Employees & 5 - 100Ha
Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 8

Description - Mining Leases <10 Employees & ≥100Ha
Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and has less than 10 employees.

DIFFERENTIAL CATEGORY 9

Description - Mining Lease 10 - 50 Employees & <5 Ha
Criteria - Mining Leases issued within the Council area that have an area of less than 5Ha and has 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 10

Description - Mining Leases 10 - 50 Employees & 5 - 100Ha

Criteria - Mining Leases issued within the Council area that have an area of 5Ha to less than 100ha and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 11

Description - Mining Leases 10 - 50 Employees & ≥100Ha

Criteria - Mining Leases issued within the Council area that have an area of 100ha or more and have 10-50 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 12

Description - Mining Leases 51 – 100 Employees
Criteria - Mining Leases issued within the Council area that have from 51 to 100 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 13

Description - Mining Leases 101 – 200 Employees
Criteria - Mining Leases issued within the Council area that have from 101 to 200 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 14

Description - Mining Leases 201 – 300 Employees
Criteria - Mining Leases issued within the Council area that have from 201 to 300 employees as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 15

Description - Mining Leases >300 Employees
Criteria - Mining Leases issued within the Council area that have from 301 or more employees or more as reported in the "Queensland Mines and Quarries Safety Performance and Health Report" for the preceding financial year.

DIFFERENTIAL CATEGORY 16

Description - Major Transmission Site
Criteria - All land or leases, within the Council area, used or intended to be used for a major electricity substation with an area greater than 5Ha.

DIFFERENTIAL CATEGORY 17

Description - Electricity Generation <10MW
Criteria - All land or leases, within the Council area, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of more than 0.5Mega Watts but less than 10 Mega Watts.

DIFFERENTIAL CATEGORY 18

Description - Electricity Generation ≥10MW
Criteria - All land or leases, within the Council, used or intended to be used for or ancillary to the generation and/or transmission of electricity from a facility with an output capacity of 10 Mega Watt or more.

DIFFERENTIAL CATEGORY 19

Description - Petroleum Lease – Gas <1,000Ha
Criteria - Petroleum Leases issued within the Council area with an area of less than 1,000Ha.

DIFFERENTIAL CATEGORY 20

Description - Petroleum Lease - Gas ≥1,000Ha
Criteria - Petroleum Leases issued within the Council area with an area of 1,000Ha or more.

DIFFERENTIAL CATEGORY 21

Description - Petroleum Lease – Oil <10 Wells
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have less than 10 wells.

DIFFERENTIAL CATEGORY 22

Description - Petroleum Lease – Oil ≥10 Wells
Criteria - Petroleum Leases issued within the Council area for the extraction of oil that have 10 wells or more.

DIFFERENTIAL CATEGORY 23

Description - Petroleum Other <400Ha
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of less than 400Ha.

DIFFERENTIAL CATEGORY 24

Description - Petroleum Other ≥400Ha
Criteria - All land, within the Council area, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines), excluding petroleum leases, with an area of 400Ha or more.

RENEWABLE ENERGY FACILITIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:-

DIFFERENTIAL CATEGORY 1

Description – Solar/Wind Farm/Battery Storage 1<50MW

Criteria – All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1MW but lower than 50MW.

DIFFERENTIAL CATEGORY 2

Description – Solar/Wind Farm/Battery Storage 50<100MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 50MW but lower than 100MW

DIFFERENTIAL CATEGORY 3

Description – Solar/Wind Farm/Battery Storage 100<200MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 100MW but lower than 200MW.

DIFFERENTIAL CATEGORY 4

Description – Solar/Wind Farm/Battery Storage 200<300MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 200MW but lower than 300MW.

DIFFERENTIAL CATEGORY 5

Description – Solar/Wind Farm/Battery Storage 300<400MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 300MW but lower than 400MW.

DIFFERENTIAL CATEGORY 6

Description – Solar/Wind Farm/Battery Storage 400<500MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 400MW but lower than 500MW.

DIFFERENTIAL CATEGORY 7

Description – Solar/Wind Farm/Battery Storage 500<700MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 500MW but lower than 700MW.

DIFFERENTIAL CATEGORY 8

Description – Solar/Wind Farm/Battery Storage 700<900MW

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 700MW but lower than 900MW.

DIFFERENTIAL CATEGORY 9

Description – Solar/Wind Farm/Battery Storage 900MW but lower than 1,100MW.

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the

generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 900MW but lower than 1,100MW.

DIFFERENTIAL CATEGORY 10

Description – Solar/Wind Farm/Battery Storage 1,100MW and above

Criteria - All land or leases within the Council area, used or intended for use for or ancillary to the generation and/or transmission of renewable energy from a facility with an output capacity at least equal to 1,100 MW and above.

DIFFERENTIAL RATE

RESIDENTIAL CATEGORIES

1 - 5.0432 cents in the dollar - Minimum	\$386.33
2 - 1.8881 cents in the dollar - Minimum	\$363.60
3 - 2.9617 cents in the dollar - Minimum	\$624.94
4 - 6.3151 cents in the dollar - Minimum	\$568.13
5 - 4.9408 cents in the dollar - Minimum	\$386.33
6 - 3.5701 cents in the dollar - Minimum	\$363.60
7 - 2.8402 cents in the dollar - Minimum	\$534.05
8 - 3.1181 cents in the dollar - Minimum	\$340.88
9 - 3.8438 cents in the dollar - Minimum	\$431.78

COMMERCIAL CATEGORIES

1 - 4.0996 cents in the dollar - Minimum	\$448.82
2 - 2.0449 cents in the dollar - Minimum	\$340.88
3 - 5.2925 cents in the dollar - Minimum	\$1,704.40
4 - 5.9797 cents in the dollar - Minimum	\$2,272.53
5 - 5.6816 cents in the dollar - Minimum	\$1,704.38
6 - 5.7082 cents in the dollar - Minimum	\$2,272.51
7 - 5.7082 cents in the dollar - Minimum	\$340.88

INDUSTRIAL CATEGORIES

1 - 3.0387 cents in the dollar - Minimum	\$431.78
2 - 3.4812 cents in the dollar - Minimum	\$545.40
3 - 1.9588 cents in the dollar - Minimum	\$340.88
4 - 1.9627 cents in the dollar - Minimum	\$431.78
5 - 3.9242 cents in the dollar - Minimum	\$852.20
6 - 4.5244 cents in the dollar - Minimum	\$1,363.51
7 - 1.9588 cents in the dollar - Minimum	\$340.88
8 - 4.1468 cents in the dollar - Minimum	\$431.78
9 - 2.6114 cents in the dollar - Minimum	\$340.88

RURAL CATEGORIES

1 - 0.00652 cents in the dollar - Minimum	\$397.69
2 - 0.00511 cents in the dollar - Minimum	\$545.40
3 - 0.00648 cents in the dollar - Minimum	\$1,136.25
4 - 0.00712 cents in the dollar - Minimum	\$1,136.25
5 - 0.00539 cents in the dollar - Minimum	\$1,420.31
6 - 0.00668 cents in the dollar - Minimum	\$2,272.51
7 - 0.00691 cents in the dollar - Minimum	\$2,272.51
8 - 0.00694 cents in the dollar - Minimum	\$2,272.51
9 - 0.00648 cents in the dollar - Minimum	\$2,272.51
10 - 0.00691 cents in the dollar - Minimum	\$5,681.26
11 - 0.00535 cents in the dollar - Minimum	\$5,681.26
12 - 0.00694 cents in the dollar - Minimum	\$5,681.26
13 - 0.00692 cents in the dollar - Minimum	\$22,725.02
14 - 0.00695 cents in the dollar - Minimum	\$22,725.02
15 - 0.00648 cents in the dollar - Minimum	\$22,725.02

EXTRACTIVE/LOADING FACILITY CATEGORIES

1 - 0.00728 cents in the dollar - Minimum	\$2,272.51
2 - 0.00728 cents in the dollar - Minimum	\$5,681.26
3 - 0.00728 cents in the dollar - Minimum	\$22,725.02
4 - 3.8852 cents in the dollar - Minimum	\$1,136.25
5 - 3.8852 cents in the dollar - Minimum	\$2,272.51

INTENSIVE BUSINESSES & MINING LEASE CATEGORIES

1 - 3.8852 cents in the dollar - Minimum	\$5,681.26
2 - 3.8852 cents in the dollar - Minimum	\$11,362.51
3 - 3.8852 cents in the dollar - Minimum	\$22,725.02
4 - 3.8852 cents in the dollar - Minimum	\$34,087.53
5 - 3.8852 cents in the dollar - Minimum	\$45,450.04
6 - 3.8852 cents in the dollar - Minimum	\$852.20
7 - 3.8852 cents in the dollar - Minimum	\$1,136.25
8 - 3.8852 cents in the dollar - Minimum	\$1,420.31
9 - 3.8852 cents in the dollar - Minimum	\$568.13
10 - 3.8852 cents in the dollar - Minimum	\$5,681.26
11 - 3.8852 cents in the dollar - Minimum	\$56,812.55

12 - 3.8852 cents in the dollar - Minimum	\$113,625.09
13 - 3.8852 cents in the dollar - Minimum	\$227,250.19
14 - 3.8852 cents in the dollar - Minimum	\$340,875.28
15 - 3.8852 cents in the dollar - Minimum	\$454,500.38
16 - 3.8852 cents in the dollar - Minimum	\$5,681.26
17 - 3.8852 cents in the dollar - Minimum	\$11,362.51
18 - 3.8852 cents in the dollar - Minimum	\$22,725.02
19 - 3.8852 cents in the dollar - Minimum	\$5,681.26
20 - 3.8852 cents in the dollar - Minimum	\$11,362.51
21 - 3.8852 cents in the dollar - Minimum	\$5,681.26
22 - 3.8852 cents in the dollar - Minimum	\$11,362.51
23 - 3.8852 cents in the dollar - Minimum	\$2,840.63
24 - 3.8852 cents in the dollar - Minimum	\$5,681.26

RENEWABLE ENERGY CATEGORIES

1 - 3.8852 cents in the dollar - Minimum	\$16,628.06
2 - 3.8852 cents in the dollar - Minimum	\$33,256.13
3 - 3.8852 cents in the dollar - Minimum	\$49,884.19
4 - 3.8852 cents in the dollar - Minimum	\$66,512.25
5 - 3.8852 cents in the dollar - Minimum	\$83,140.31
6 - 3.8852 cents in the dollar - Minimum	\$99,768.38
7 - 3.8852 cents in the dollar - Minimum	\$116,396.44
8 - 3.8852 cents in the dollar - Minimum	\$133,024.50
9 - 3.8852 cents in the dollar - Minimum	\$149,652.56
10 - 3.8852 cents in the dollar - Minimum	\$166,280.63

PENSIONER CONCESSIONS

Approved pensioners who are owner occupiers or life tenants by way of valid Will and meet all other eligibility requirements, may be entitled to a 20% State Government subsidy on rates and charges levied by Council up to a maximum of \$200 per annum. Pensioners deemed eligible for the State Government Subsidy may also be entitled to a Council Pensioner Remission of 50% on Council Rates and Charges (does not include State Fire Levy) up to a maximum rebate of \$500 per annum. To receive the subsidy, you must hold either a Queensland Pensioner Concession Card (issued by [Centrelink](#) or [Department of Veterans' Affairs](#)) or a Department of Veterans' Affairs Health Card for all conditions (Gold Card). You must also be the owner or life tenant of the property, which is your principal place of residence and located in Queensland and be legally responsible for the payment of local council rates and charges levied on that property. A life tenancy can only be created by a valid will and is effective only after the death of the property owner, or by a Supreme or Family Court order.

All applications must be made in writing on the prescribed form available at the Council Office. Applications for the 2021-2022 must be made before the quarter commences eg 30 June, 30 September, 31 December and or 31 March of each year. Late applications may be considered provided the date of eligibility for the pension is prior to the commencement of the current quarter.

Only new applicants or those whose circumstances have changed need to apply. In cases of co-ownership the Council Pensioner Rate Concession will only apply if all owners meet the eligibility requirements. Full details of the State Government Subsidy can be found at <http://www.qld.gov.au/community/cost-of-living-support/rates-subsidy/> and details of Council's Pensioner Rate Concession Policy are available at Flinders Shire Council office.

CHANGE OF POSTAL ADDRESS

Change of address notifications must be lodged in writing with Council. Details of each assessment affected by the change must be advised.

INTEREST

In accordance with Section 94 of the [Local Government Act 2009](#) and Section 133 of the [Local Government Regulation 2012](#) Flinders Shire Council fixes the interest for overdue rates and utility charges at 8.03 per cent (8.03%) per annum Compound Interest, for the year ending 30 June 2022 to be charged monthly in arrears. Interest will be charged on the current levy from the last day of the discount period.



POLICY TITLE:	Debt Policy
POLICY NUMBER:	19
REVISION NUMBER:	12
TRIM REFERENCE:	SF14/411 - R22/2828
RESOLUTION NUMBER:	3422
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	18 February 2022
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2022
RESPONSIBLE DEPARTMENT:	Financial Control
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

To ensure compliance with the Local Government Regulation 2012, Section 192 as well as ensuring that appropriate forward financial planning is undertaken.

2. SCOPE

This policy applies to the use of loan borrowing by Council to fund infrastructure and other capital projects

3. POLICY

3.1 Purpose of Borrowings

Loan funds can be raised to finance a range of infrastructure assets over the maximum time frames stated.

The types of projects that are funded by loan borrowings are those that will have a financial impact over a number of years. This method ensures that the shire's ratepayers are not burdened by unrealistic expenditure levels. The repayment for these capital works creates an asset for Council, which can then be repaid over the years relating to the life of the asset, where appropriate.

Council will not use long-term debt to finance operating activities or re-current expenditure of Council.

3.2 Repayment Term

When council finances capital projects through borrowings, it will repay the loans in a term not exceeding the useful life of those assets or the terms stated below:

- General - Up to 20 Years
- Water - Up to 20 Years
- Sewerage - Up to 20 Years
- Cleansing - Up to 20 Years

All external borrowings will be raised at the most competitive rates available, in accordance with the requirements of the State Government.

When seeking long-term funding for the construction of infrastructure assets, Council will, wherever possible, avail itself of its own internal reserves (where such utilisation would not cause any financial impediment to the reserves' requirements).

3.3 Proposed New Borrowings

Borrowings Planned for 2021-2022

As determined and approved by Council

Borrowings Planned for 2022-2023

As determined and approved by Council

Borrowings Planned for 2023-2024

As determined and approved by Council

Borrowings Planned for 2024-2025

As determined and approved by Council

Borrowings Planned for 2025-2026

As determined and approved by Council

Borrowings Planned for 2027-2028

As determined and approved by Council

Borrowings Planned for 2029-2030

As determined and approved by Council

Borrowings Planned for 2031-2032

As determined and approved by Council

Borrowings Planned for 2033-2034

As determined and approved by Council

Borrowings Planned for 2034-2035

As determined and approved by Council

3.4 Loan Drawdown's

Queensland Treasury Corporation (QTC) and the Department of Local Government and Planning (DLGP) approve proposed borrowings for a particular financial year. In order to minimise finance costs, loan draw-down should be deferred as long as possible after taking into consideration Council's overall cash flow requirements.

3.5 Working Capital Facility

QTC's Working Capital Facility combines a low-cost overdraft facility with an interest-earning cash management facility, allowing clients to manage short-term deficit and surplus balances through one account. Funds are easy to access and there are no facility, transaction or establishment fees.

4. RELATED LEGISLATION

- Local Government Act 2009
- Local Government Regulations 2012
- Statutory Bodies Financial Arrangements Act 1982

5. REVIEW TRIGGER

Policy is to be reviewed annually.

6. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

7. APPROVAL

Adopted at the February 2022 Council Meeting - Resolution Number 2422.

COUNCIL POLICY

Investment Policy



POLICY TITLE:	Investment Policy
POLICY NUMBER:	33
REVISION NUMBER:	12
TRIM REFERENCE:	SF14/411 - R22/2829
RESOLUTION NUMBER:	3423
POLICY TYPE:	Statutory
APPROVING OFFICER:	Council Adoption
DATE OF ADOPTION:	18 February 2022
TIME PERIOD OF REVIEW:	1 Year
DATE OF NEXT REVIEW:	30 June 2022
RESPONSIBLE DEPARTMENT:	Financial Control
LINK TO CORPORATE PLAN:	Our Governance - Transparent, Accountable and Engaged Governance

1. OBJECTIVE

In accordance with section 191(1) of the Local Government Regulation 2012, the Council must prepare and adopt an investment policy.

The intent of this document is to provide Flinders Shire Council with an investment policy which outlines investment objectives, risk tolerance philosophies and portfolio performance measures, within statutory framework of all associated legislation.

2. SCOPE

This policy applies to the investment of surplus funds in accordance with Category 1 investment power under Part 6 of the Statutory Bodies Financial Arrangement Act 1982 (the Act). Category 1 investments include a range of investments either at call or for a fixed term of not more than one year. At call refers to simple investments where the investment can be redeemed and the monies invested can be retrieved by the investor from the financial institution within twenty-four hours without penalty.

3. INVESTMENT OBJECTIVES AND EXPECTATIONS

Flinders Shire Council is risk averse and therefore adopts a passive investment approach where the overall objective is to ensure a return on capital commensurate with the risk taken. In priority, the order of investment activities shall be preservation of capital, liquidity and return.

Council may invest surplus funds in a capital guaranteed cash fund or any approved cash management product which it deems will provide the greatest benefit. Surplus funds are the cash balance that is in excess of operating cash requirements. Operating cash not required for immediate use can also be invested in at call deposits to maximise returns in the short term.

Operating cash is the cash required to fund operating activities for the immediate short term (less than one month). It takes into account cash inflows (e.g. debtor and other receipts) and outflows (eg creditor payments, wages etc.) for that time.

For the purposes of this policy, investable funds are the surplus monies available for investment at any one time and currently include Flinders Shire Council's NAB General Account, NAB Investment Account and QTC Capital Guaranteed Cash Fund.

4. AUTHORISED INVESTMENTS

Without specific approval from Council or Chief Executive Officer (CEO) as delegated by Council, investments are limited to –

- QTC Cash Fund;
- QTC Capital Guaranteed Cash Fund, debt offset facility, fixed rate deposit (up to 6 months and QTC Working Capital Facility);
- NAB Term Deposits (up to 6 months); and
- NAB at call deposits.

5. PROHIBITED INVESTMENTS

The following investments are prohibited by this investment policy –

- Commercial paper;
- Bank accepted/endorsed bank bills;
- Bank negotiable certificates of deposit;
- Short term bonds;
- Floating rate notes;
- Derivative based investments;
- Principal only investments or securities that provide potentially nil or negative cash flow;
- Stand alone securities issued that have underlying futures, options, forward contracts and swaps of any kind;
- Securities issued in non-Australian dollars.

6. MATURITY

As prescribed by section 44(2) of the Statutory Bodies Financial Arrangement Act 1982, all investments will either be at call or for a fixed term of no longer than one year.

7. RESPONSIBILITY DELEGATION OF AUTHORITY

The Chief Executive Officer (CEO) and Director Corporate and Financial Services (DCFS) are to ensure that this policy is understood and adhered to by relevant Council employees.

8. DELEGATION OF AUTHORITY

Authority for the implementation of this policy is delegated to the Chief Executive Officer in accordance with section 257(1) of the Local Government Act.

Authority for the day-to-day management of the investment portfolio is delegated by the Chief Executive Officer to the Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.

Financial delegation is the power to authorise the investing of money, by signing and authorising electronic transfers of money as authorised by Council. Transfers to/from the NAB Investment may be authorised by the Chief Executive Officer, Director Corporate and Financial Services, Director of Engineering, Director of Community Services and Wellbeing and Finance Manager.

9. ETHICS AND CONFLICT OF INTEREST

The Investment Officer is to refrain from personal activities that conflict with the proper execution and management of Flinders Shire Council's investment portfolio. Any activities that impair the Investment Officer's ability to make impartial decisions are to be avoided.

This policy requires that the Investment Officer disclose to the chief Executive Officer any conflict of interest or holding of investment positions that could be related to the investment portfolio.

10. INTERNAL CONTROLS

The Director Corporate and Financial Services shall establish internal controls and processes that ensure investment objectives are met, and that the investment portfolio is protected from loss, theft or misuse, as prescribed by section 1941(1) of the Local Government Regulation.

11. RELATED LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulations 2012*
- *Statutory Bodies Financial Arrangement Act 1982*

12. REVIEW TRIGGER

Policy is to be reviewed annually.

13. PRIVACY PROVISION

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently when delivering Council services and business.

14. APPROVAL

Adopted at the July 2021 Council Budget Meeting - Resolution Number 3251.



FLINDERS SHIRE COUNCIL

COST RECOVERY FEES & COMMERCIAL CHARGES

2021-2022

REVISED: February 2022

REFERENCE NUMBER: SF21/209 - R22/2833
ADOPTION DATE: 18 February 2022

VERSION NUMBER: 2
RESOLUTION NUMBER: 3425



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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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AGED PERSONS ACCOMMODATION
HUGHENDEN CENTRE FOR THE AGED - HCA
Short-Term

Rental Units - Furnished	Per Unit/Per week	\$ 600.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Rental Units - Furnished	Per Unit/Per night	\$ 150.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	

Long-Term

Rental Units - Furnished	Per Unit/Per week	\$ 250.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Furnished	Per Unit	\$ 1,000.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	
Rental Units - Not Furnished	Per Unit/Per week	\$ 150.00	No GST	CC	AR (number only) 02360.0110.0138	LGA 2009	S262(3)(c)	
Bond - Not Furnished	Per Unit	\$ 600.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

PENSIONER COTTAGES - HAMMOND COURT

Pensioner Cottages No's 1 - 6	Per Unit/Per week	\$ 80.00	No GST	CC	AR (number only) 01850.0110.0138	LGA 2009	S262(3)(c)	
Bond for Cottage	Per Unit	\$ 320.00	No GST	Refundable	REC 502 19760.9800.9800	LGA 2009	S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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AIRPORT

(A) GENERAL

Aircraft Landing Fee	Per tonne per landing	\$ 12.35	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Hanger Lease Fee	Minimum General Rate Per Annum	\$ 424.40	√	CC	REC 500 01510.0110.0115		S262(3)(c)	

(B) DISCOUNTS/SUBSIDISED RATES

Permanently Based Aircraft	Per Annum	\$ 185.40	√	CC	REC 500 01510.0110.0115		S262(3)(c)	
Medical and Emergency Aircraft	Exempt - Landing Charges				REC 500 1510.0110.0115		S262(3)(c)	
Gliding/Hang Gliding Activities	Per Visit	\$ 53.05	√	CC	REC 502 01510.0110.0115		S262(3)(c)	
Flight Training Exercises - First four landings per day - thereafter free of charge	Per tonne per landing	\$ 12.35	√	CC	REC 502 01510.0110.0115		S262(3)(c)	

Below exempt from all Hughenden Landing Fees
and Charges firefighting aircraft registered with
NAFC:

BDOG – Birddog
BBMBR – Bomber
FBRD – Firebird
FSCN – Firescan
SPTR – Firespotter
HTAC – Helitak

NOTE: Ensure if there are any changes to fees that Avdata are notified.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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ANNUAL REGISTRATION OF PREMISES

Food Licence Application/Renewal	Per premises-business	\$ 63.90	Exempt	CRF	REC 502	Food Act 2006 s85	(a)
Transfer of Food Premises	Per premises-business	\$ 31.95			02060.0105.0086		
Hairdresser's Inspection Fee	Per inspection	\$ 31.95	Exempt	CRF	REC 502 02060.0105.0086	(Infection Control for Personal Appearance Services)	(a)
Licensing of a Caravan Park	Initial Payment upon Licensing (once only)	\$ 63.90	Exempt	CRF	REC 502 02060.0105.0086	Local Law No 1 (Caravan Park Operators) or (Camping & Camping Grounds)	(a)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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BUILDING APPLICATIONS

1. REMOVALS AND RE-ERECTION OF CLASS 1 TO CLASS 10 BUILDINGS

Removal of Buildings into or out of the towns of Hughenden, Prairie, Torrens Creek and Stamford but not rural areas.

- * Payment of Security Deposit Bond and Route Bond to be made prior to removal.
- * Security Deposit Bond refunded on presentation of Final Certificate.
- * Route Bond refunded on presentation of Final Certificate less cost of Route Inspection Fee at cost and damage if applicable.
- * GL Trust Fund – new account for each deposit (GST exempt) - receipt using Application DD Number as reference.

Security Deposit Bond	Per Approval	\$ 8,322.40	No GST		REC 609			
Route Bond		\$ 2,600.75			19755.9755.9800			
Route Inspection Fee	Per Approval	At Cost	Exempt	CC	REC 92 02010.0105.0062			

NOTE: Applicants to be referred to private certifiers for the appropriate fees that are applicable. Council to charge an archiving fee for the receipt of building applications from private certifiers.

Archive Fee for Building Approvals	Per Approval	\$ 41.45	Exempt	CC	REC 91 02010.0105.0064		S262(3)(c)	
Applications for Drainage Plan Approvals	Per Application	\$ 541.40	Exempt	CRF	REC 501 02010.0105.0063		s(24)(1)(c)	
Plumbing Inspection for Building Contractors	Per Inspection	\$ 114.15	v	CC	REC 500 02010.0105.0063		S262(3)(c)	
Building Footings Inspection	Per Inspection	\$ 156.05	v	CC	REC 500 02010.0105.0058			
Plumber Drainage Plan Approval	Per Connection	\$ 89.90	Exempt	CC	REC 501 02010.0105.0058			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CARAVAN PARK - HUGHENDEN ALLEN TERRY

Deluxe Cabin (1 or 2 Bedroom) - with Ensuite	Per Double	\$ 120.00	√	CC	REC 706 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) - with Ensuite	Per Double	\$ 105.00	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin with Ensuite	Per Person	\$ 15.00	√	CC	REC 704 02150.0110.0980		S262(3)(c)	
Standard Cabin (1 Bedroom) –No Ensuite	Per Double	\$ 90.00	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Extra Person - Cabin No Ensuite	Per Person	\$ 15.00	√	CC	REC 705 02150.0110.0980		S262(3)(c)	
Single Room - with Ensuite	Per Person - Per Day	\$ 70.00	√	CC	REC 703 02150.0110.0980		S262(3)(c)	
Accommodation - Shared Facilities - on Application only	Per Room	\$ 55.00	√	CC	REC 707 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Double	\$ 30.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Powered Caravan Site	Single	\$ 25.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
Extra Person - Powered Sites	Per Adult	\$ 10.00	√	CC	REC 702 02150.0110.0980		S262(3)(c)	
	Per Child 12 & Under	\$ 5.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CARAVAN PARK - HUGHENDEN ALLEN TERRY

Non Powered - Camping Site	Double	\$ 22.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Non Powered - Camping Site	Single	\$ 10.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Extra Person - Non Powered Site	Per Adult Per Child 12 & Under	\$ 10.00 \$ 5.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	
Single Room - with Ensuite, unserviced and no linen supplied Note - CEO to review and approve applications for proponent to be eligible for this rate	Per Adult - Per Week	\$ 150.00	√	CC	REC 701 02150.0110.0980		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CATS

Application - Permit to establish - Cattery	Per Application	\$ 32.55	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)
Cattery Permit Licence	Per Annum	\$ 10.50	Exempt	CRF	REC 90 02010.0105.0063	Local Laws	s9	(a)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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CEMETERY AND FUNERALS

CEMETERY

Cemetery - Physical Records Search	Per Application in Writing	\$ 31.35	√	CC	REC 81 1530.0110.0119		S262(3)(c)	
Reservation of Burial Plot	Per Plot	\$ 208.10	√	CC	REC 82 1530.0110.0119		S262(3)(c)	
Ashes in Wall	Per Site	\$ 312.10	√	CC	REC 500 1530.0110.0119		S262(3)(c)	
Ashes Burial (Includes cost of Plaque and Installation)	Per Burial	\$ 416.15	√	CC	REC 500 1530.0110.0119		S262(3)(c)	
Application - Erect Headstone	Per Application	\$ 52.05	√	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of a Council Headstone	Per Headstone	\$ 82.85	√	CC	REC 80 01530.0110.0119		S262(3)(c)	
Purchase of Plaque for Council Headstone	Per Plaque	At Cost	√	CC	REC 80 01530.0110.0119			
Ashes Interred with Existing Grave		\$ 77.80	√	CC	REC 500 1530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - INFORMATION

ADULT BURIAL - Including standard adverts, standard coffin and during working hours

CHILD BURIAL - Including standard adverts, standard coffin, under the age of 16 years and during working hours

STANDARD ADVERTISING - 1 Local Notice, 1 Radio Announcement, 1 Newspaper Advert. Any extra to be charged at quoted price.

Costing Notes:

- * No Coffin - Less \$500.00 off cost
- * No Advertising (radio/print) - less \$200.00 off cost.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FUNERAL/UNDERTAKER SERVICES - HUGHENDEN CEMETERY

Adult Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,993.45	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,473.30	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 280.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - HUGHENDEN LAWN CEMETERY

Adult Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 4,993.45	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 4,473.30	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An additional cost per Burial	\$ 280.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

Please Note:

- * Headstone and Vase for Lawn Cemetery included in costing.
- * Plaque for Lawn Cemetery incurs an additional cost to be invoiced.

FUNERAL/UNDERTAKER SERVICES - MEMORIAL

Memorial in exc. Advertising	Per Memorial	\$ 416.15	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial Advertising	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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FUNERAL/UNDERTAKER SERVICES - PRAIRIE

Adult Burial	Per Burial	\$ 5,825.70	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,617.65	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 406.05	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 587.85	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL/UNDERTAKER SERVICES - TORRENS CREEK

Adult Burial	Per Burial	\$ 6,137.80	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Burial for 2nd Person in Existing Plot	Per Burial	\$ 5,929.75	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Child Burial	Per Burial	\$ 5,201.50	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Other Services	At Cost		√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Weekends and Public Holidays	An Additional Cost Per Burial	\$ 406.05	√	CC	REC 500 01530.0110.0119		S262(3)(c)	
Memorial exc. Advertising	Per Memorial Plus Travel	\$ 778.75	√	CC	REC 500 01530.0110.0119		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HANDLING FEE - OTHER THAN FOR FUNERALS

Handling Fee - Weekdays	As Quoted Per Day - Plus Time Plus Travel	\$ 260.10	v	CC	REC 500 01530.0110.0119		S262(3)(c)	
Handling Fee - Weekends	As Quoted Per Day - Plus Time Plus Travel	\$ 520.15	v	CC	REC 500 01530.0110.0119		S262(3)(c)	

FUNERAL BOOKS

Book Creation	Per Booklet	\$ 52.05	v	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) (c)	
Booklet Printing (4 pages per page) - Black & White	Per Copy	\$ 0.10					S262(3) (c)	
Booklet Printing (4 pages per page) - Colour	Per Copy	\$ 0.30	v	CC	REC 170 01710.0110.0135	LGA 2009	S262(3) (c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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COMMUNITY BUS
COMMUNITY BUS - 21 Seater Coaster

Bus Hire	Per Day	\$ 106.10	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - Taxi Children around Town	Per Day	\$ 31.95	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - under 3 hours	Per Hour	\$ 21.65	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Bus Hire - over 3 hours	Per Day	\$ 106.10	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
(minimum fee of \$100 per day) or (\$0.50 per kilometre whichever is higher)	or Per Klm	\$ 0.55						
BUS HIRE - 1/2 DAY HIRE (Returned by 1pm)	1/2 Day	\$ 53.05	√	CRF	REC 53 01860.0110.0143		S262(3)(c)	
Deposit - For Outside Groups or Individuals (Not payable by Shire Community Groups)	Per Hiring	30% of Estimated Hire fee	No GST	CRF	REC 53 01860.0110.0143		S262(3)(c)	

HCA COMMUNITY Bus - 10 Seater - Hire of Community Bus ONLY by arrangement within Flinders Shire - Limited usage as per Policy.

Bus Hire, Taxi Children around Town	Per Day	\$ 21.65	√	CRF	REC 70 01970.0110.0143			
	Per 1/2 Day	\$ 13.40						
	Per Hour	\$ 10.30						
Minimum Fee of \$20.00 per day or \$0.50 per klm whichever is higher	Per Klm	\$ 0.55	√	CRF				
Cleaning Fee	If Required	\$ 84.50	√	CRF				
Administration Fee (Fuel)	If Required	\$ 53.05	√	CRF				

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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COUNCIL MEETING ROOMS

Hire of Walker Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			01100.0110.143			
Hire of Landsborough Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			01100.0110.143			
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 58.75	No GST	CC	REC 609 19755.9755.9800		S262(3)(c)	
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 58.75	No GST	CC	REC 42 01100.0110.143		S262(3)(c)	

HCA MEETING ROOM

Hire of HCA Meeting Room	Up to 4 hours	\$ 31.95	No GST	CC	REC 42		S262(3)(c)	
	Over 4 hours	\$ 53.05			02360.0110.143			
Deposit (refundable upon inspection / return of key)	Per Hiring	\$ 58.75	No GST	CC	REC 42 02360.0110.143		S262(3)(c)	
Cleaning Fee for Rooms if not Neat and Tidy	Per Hiring	\$ 58.75	No GST	CC	REC 609 19755.9755.9800		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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DIGGERS ENTERTAINMENT CENTRE - DEC
NOTE:

- * Discount of 50% for School Function

WHOLE FACILITY

FULL VENUE HIRE	Per Day or Part Thereof	\$ 624.20	v	CC	REC 500 01740.0110.0125		S262(3)(c)	
BOND - (not payable by Shire Community Groups)	Per Hiring	\$ 520.15	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Includes: Foyer, Kitchen, Bar, Meeting Room, Toilets, Veranda, BBQ Area, Grounds, Basic Lighting and Stage Lighting. Air-conditioners, Play area, Office, Stage, Air-conditioning, Sports Lights, Ticket Office and PA System, Tables, Chairs, Carpet Boards, Crockery, Cutley
- * All damages to be paid for or banned from future use.

MAIN HALL

By the Hour Hire (Minimum hire one hour with half hour increments thereafter)	Per Hour	\$ 21.25	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Day Hire	Per Day	\$ 198.00	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
MAIN HALL BOND - (Not payable by regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Includes: Stage, Air-conditioning and Sports Lights, Tables, Chairs, Carpet Boards
- * No access to Foyer, Kitchen, Bar, Meeting Room or Stage
- * Accesses to Toilets, Sport court, Veranda, Grounds, Tables, Chairs and Play area.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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MEETING ROOM

Half Day Hire - Maximum 4 hrs	Per Hiring	\$ 52.05	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Full Day Hire - Over 4 Hours	Per Hiring	\$ 93.95	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Meeting Room Bond (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Access to: Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs, limited cups and saucers & Bluetooth Monitor
- * No Access to: Cold Room or the General Hall

VERANDAH

Verandah Hire	Per day or Part Thereof	\$ 93.95	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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NOTE:

- * Access to: Foyer, Toilets, Veranda, BBQ Area and Grounds
- * Includes: Tables and Chairs
- * No Access to: Kitchen, Bar, Cold Room or the General Hall

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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KITCHEN

Kitchen Facility	Per day or Part Thereof	\$ 156.05	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Kitchen Bond - (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Deposit on Bain Marie Trays	Per Tray	\$ 5.05	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Trays	Per Tray	At Cost	v	CC	REC 500 01740.0130.0220		S262(3)(c)	

NOTE:

- * Where hired separately - only access to Foyer area. Access via Front Door
- * Access to: BBQ Area
- * No Access to Bar, Meeting Room, Main Hall, Veranda or Grounds
- * No Alcohol to be served from Kitchen
- * Includes Bain Marie & Crockery
- * Salad Bar not to leave DEC

BAR

Bar facility only hired in conjunction with Meeting Room or Main Hall - <u>Liquor Licence</u> required where alcohol is sold as per legislation	Per day or Part Thereof	\$ 82.85	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bar Bond - (Not payable by Regular Shire Community Groups)	Per Hiring	\$ 208.10	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Includes use of Ice Machine

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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STOREROOMS

Per Storeroom	Per Year	\$ 57.60	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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DEPOSITS - KEYS

Deposit on Key	Per Key	\$ 100.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
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COUNCIL SET UP FEES

Council can set up Chairs and Tables - Price will be dependent on the setting up required.		Price on Application	v	CC	Private Works		S262(3)(c)	
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SPECIAL HIRE FEES

Hughenden Netball Association	Per Year	\$ 2,080.60	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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NOTE:

- * Includes: Netball all year round, Hire of Main Hall (Incl. Toilets), Cleaning Main Hall, Aircon, Sports Lights & Storage Shed 3
- * Excludes: All not mentioned above

Hughenden Country Music Assoc. - Up to 3 days - Includes Main Hall, Stage, All Lights, Sound System, Air-conditioning, Ticket Office, Foyer, Kitchen, Bar, Meeting Room, Toilets, Verandah, BBQ Area, Grounds, Play Area, Chairs and Tables.	Annual Festival	\$ 1,248.40	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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DOG REGISTRATION AND IMPOUNDING

DOGS - 3 MONTHS AND OVER MUST BE REGISTERED - Dog registration due 1st July each year - all registrations are due and payable within 30 days

No refund of fees will be made on the death, desexing or the microchipping of a dog.

All residents keeping dogs at an address within the rating categories of 1, 2, 3, 4, 6 and 7 must register dogs.

NORMAL REGISTRATIONS: Includes new arrivals and pups (within thirty days of arrival).

NEW REGISTRATIONS: Pro-rata to the nearest quarter i.e. if a person comes into pay for a whole dog between 1st September and 1st October, they would pay 100%.

Between 1st Oct. and 31st Dec. they would pay 75% and between 1st Jan. and 31st March they would pay 50% and any registration after 1st April they would pay 25%.

Unregistered dogs that are chased up by the Environment Health Officer or Ranger will have to pay the full fee.

Discount for early renewal of 50% between 1st June and 30th June, except for whole dogs.

Pro-rata fees apply for only new dogs and pups after 3 months of age or less

PENSIONER: For the purpose of approving the dog registration discount - Pension Card is required as proof.

All pensioners e.g. Aged, Veteran's Affairs, Disability and Single Mothers are included except for Newstart and Job Search -

DESEXING PROMOTION: Residents must prove proof of residency, present the desexing receipt and certificate to qualify. Council will reimburse 50% up to \$100.00 (whatever the lesser amount) within 12 months of the animal being desexed. TO GO TO LOCAL LAWS OFFICER OR EHO FOR APPROVAL.

PROOF OF DESEXING: Proof of desexing must be provided in writing to qualify for the rebate in one of the following ways.

1. A certificate of sterilisation/desexing from qualified veterinarian.
2. A Statutory Declaration from registered keeper/owner of the animal that is has been physically sterilised by a qualified veterinarian.
3. A physical inspection report from an authorised and trained Local Laws Officer or Environmental Health Officer (an appointment would be necessary and the officer willing and able to undertake examination).

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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ANNUAL REGISTRATION

Entire Dog/Bitch with out Microchip	Per Animal	\$ 75.60	Exempt	CRF	REC 23 02040.0105.0079	LOCAL LAWS	s9	(a)
Entire Dog/Bitch with Microchip	Per Animal	\$ 54.10						
Desexed Dog	Per Animal	\$ 32.55						
Desexed Dog with Microchip	Per Animal	\$ 22.05						
Pensioner Entire Dog/Bitch	Per Animal	\$ 32.55						
Pensioner Desexed Dog	Per Animal	\$ 12.60						
Restricted Dog	Per Animal	\$ 270.40						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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REPLACEMENT REGISTRATION TAG

Replacement Tag	Per Tag	\$ 5.25	v	CRF	REC 22 02040.0105.0080		s9	(a)
Transfer of dog registration from another Council Proof of registration must be presented	Per Transfer	\$ 10.50	Exempt	CRF	REC23 02040.0105.0079			

KENNELS - DEVELOPMENT APPLICATION TO BE MADE TO FLINDERS SHIRE COUNCIL (Refer Planning Scheme Designation)

Registration for Kennels	Per Application	\$ 270.40	Exempt	CRF	REC 90 02010.0105.0063		s7	(a)
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IMPOUNDING

Pound Fee for sustenance	Per day or part thereof	\$ 5.25	Exempt	CRF	REC 26 02040.0105.0075		s37	(a)
Release Fees - First Release	Per Animal	\$ 54.10						
Release Fees - Second within a 6 month period	Per Animal	\$ 108.15						
Release Fees - Third within a 6 month period	Per Animal	\$ 162.25						

RESTRICTED DOGS

Initial Permit Application Fee	Per Application	\$ 216.30	Exempt	CRF	REC 26 02040.0105.0075		s11930 Local Gov. & other Legislation Amendment	
Annual Permit Fee	Per Animal	\$ 54.10	Exempt	CRF	REC 26 02040.0105.0075			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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ENVIRONMENTAL & HEALTH
MOSQUITO CONTROL

Mosquito Larvicide Pellets	15g Packet	\$ 10.25	v	CC	REC 111 02060.0110.0143		S262(3)(c)	
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NOTE: PRIVATE WORKS (i.e. applying pesticide to private facilities e.g. septic tanks)

Apply Pesticide - Standard Premises	Per Application	\$37.10 + Quoted Private	v	CC	REC 111 02060.0110.0143		S262(3)(c)	
Apply Pesticide - Large Premises	Per Application	\$58.75 + Quoted Private	v	CC	REC 111 02060.0110.0143		S262(3)(c)	

ENVIRONMENTAL HEALTH RECORD SEARCH

* Refer to [Searches and Documents](#).

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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EQUIPMENT HIRE

Hire of Data Projector	Per Day	\$ 26.80	v	CC	REC 54 1740.0110.0126		S262(3)(c)	
Hire of Portable PA System	Per Day	\$ 63.90	v	CC	REC 54 1740.0110.0127		S262(3)(c)	
Equipment Bond - (Not payable by Regular Shire Community Groups)		\$ 233.85	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

CURLEY BELLS/PORTABLE GRANDSTANDS

Portable Grandstands - Small (Hirer to pick-up and deliver back)	Per Occasion	\$ 58.75	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
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CARPET BOARDS

Carpet Boards (1200mm x 2600mm) Total number available 35

If used at the Diggers Entertainment Centre (DEC)(New boards not to leave DEC)	Per Board	\$ 6.20	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
If used elsewhere (Not at DEC)(Only old boards to be taken from DEC)	Per Board	\$ 11.35	v	CC	REC 50 01740.0110.0125		S262(3)(c)	
Bond if used elsewhere (not payable by Regular Shire Community Groups)	Per Booking	\$ 53.05	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * Bond refunded if returned is same condition
- * Screws and Brackets to be kept at Shire Office and given to hirer.
- * NO Staples to be used
- * Hire per event/one week maximum.
- * Carpet Boards can be hired with another Council Venue other than the Hall

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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MARQUEES

Hiring of Marquee (6m x 3m) (8m x 3m) Green	Per Marquee	\$ 127.75	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit required (Not payable by Regular Community Groups. Any Deposits paid will be refundable upon inspection/return)	Per Hiring	\$ 58.75	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: The Marquees will be held at the Arts Pavilion at Showgrounds by Parks & Gardens.

MOBILE TOILETS / PORTALOOS

Single Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 79.35	v	CC	REC 116 02230.0110.0126		S262(3)(c)	
Double Mobile Toilets/Portaloos (On Trailer)	Per Hiring	\$ 116.40						
Chemicals	Per 2 litres of Chemicals	\$ 10.30						
Deposit Required (To be forfeited if returned damaged or unclean)	Per Hiring	\$ 10.30	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE:

- * A Limit of 5 Days Maximum Hire
- * Hirer to pick up and drop off
- * Portaloos must be returned clean.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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TABLES AND CHAIRS - FROM SHOWGROUNDS - HIRE SEPERATELY

Chairs	Per Chair per Week	\$ 2.05	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
Deposit on Chairs	Per Occasion	\$ 116.40	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

NOTE: * Not included in other Fees.

- * 1 Week Maximum
- * If hire for more then one week another Fee applies, deposit must be paid for private hiring's.
- * Incorporated and Local Organisations are exempt from Bond Only.
- * Failure to pay replacement chair fess may result in no further hiring allowed.

Hire Tables	Per Table/ per Hiring	\$ 10.30	v	CC	REC 55 02230.0110.0126		S262(3)(c)	
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NOTE: Delivery and Pick up of Tables and Chairs is not included, This is the Hirer's responsibility.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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FLINDERS DISCOVERY CENTRE

Entry Fee	Adult	\$ 5.50	v	CC	REC 151 01920.0110.0110		S262(3)(c)	
Entry Fee	Children 5 - 7 yrs.	\$ 2.50						
Entry Fee	Group Concession - 25 or more	\$ 120.00						
Hire of Hose - Washdown Bay at Saleyards	Hire of Hose	\$ 5.50			REC 500 02200.0110.0122	LGA 2009 s9(1)	S262(3)(c)	
Deposit on Hose - Washdown Bay at Saleyards	Deposit on Hose	\$ 55.00	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

TOURS & EVENTS

Town Walking Tours	Adult	\$ 5.00	v	CC	REC 500 1920.101.107			
	Children 5 - 7 yrs.	\$ 2.00						
Cemetery Walking Tours	Adult	\$ 5.00			REC 500 1920.101.107			
	Children 5 - 7 yrs.	\$ 2.00						
Live Shearing	Adult	\$ 5.00			REC 500 2030.110.110			
	Children 5 - 7 yrs.	\$ 2.00						
Snag Under the Stars	Per Person	\$ 10.00			REC 500 1920.101.107			

SOUVENIR/RETAIL/DISCOUNTS

Purchase Price (ex GST)	Profit Margin	Discount item	Discount amount
Under \$40.00	100%	Outback Friday Shirts (locals only)	25%
\$40.00 and over	50%	Staff and Volunteer Discount (all other retail items)	10%
Commission items	20% of sale price	Clearance stock items	Approval by DCSW

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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GYMNASIUM

ENTRANCE FEES

Adults - 18 and over

Joining Fee	Per Person	\$ 20.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Admission Fee	1 x Month	\$ 20.00						
Admission Fee	2 x Month	\$ 40.00						
Admission Fee	3 x Month	\$ 60.00						
Admission Fee	6 x Month	\$ 120.00						
Admission Fee	12 x Month	\$ 240.00						
Admission Fee (Casual)	Per Session	\$ 5.00						

Pensioner/ U18 years

Joining Fee	Per Person	\$ 20.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Admission Fee	1 x Month	\$ 15.00						
Admission Fee	2 x Month	\$ 30.00						
Admission Fee	3 x Month	\$ 45.00						
Admission Fee	6 x Month	\$ 75.00						
Admission Fee	12 x Month	\$ 150.00						
Admission Fee (Casual)	Per Session	\$ 5.00						

PRIVATE HIRE FEE

Private Trainer	Per Session, Per Person, Per 1 Hour	\$ 5.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
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Note: All clients of private trainers are required to pay the joining fee and sign the waiver with Council to use the Gym.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HOME AND COMMUNITY CARE

Home Care Packages

Home Care Subsidy Rates

Flinders Shire Council HCP Community Care Program income is based on subsidy rates as of 1 July 2021 and claimed through Medicare (<https://www.health.gov.au/resources/publications/schedule-of-subsidies-and-supplements-for-aged-care>)

Client Contribution Fees:

Income-Tested Fee (ITF): a client may be assessed by the Government as needing to pay an Income Tested Fee. If client is assessed by Centrelink to pay a fee, the total fee may be up to \$35.25 per day.

(Note: Full Aged Care Pensioners would usually not be required to pay an ITF).

Meals on Wheels: In line with Operational Guidelines for HCP Program, cost of food is not covered within HCP client packages, only the meal preparation and delivery cost. Clients who wish to have Meals on Wheels will be charged \$10 per meal, which is the cost Flinders Shire are charged by Hughenden MPHS for the meal.

ADMINISTRATION

Care Management Costs (includes reviewing care plan, scheduling services, risk assessments, coordination)	Per Month	35% (package income)
Package Management Costs (includes administration costs, managing package funds, monthly statements, and quality assurance)	Per Month	10% (package income)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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PERSONAL CARE SERVICES

Personal Care Standard Hours	Per Hour	\$ 56.25
Personal Care Non-Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Personal Care - Saturday	Per Hour	\$ 71.25
Personal Care - Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

DOMESTIC ASSISTANCE (CLEANING AND HOUSEHOLD TASKS)

Standard Hours	Per Hour	\$ 56.25
Domestic Assistance Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Saturday	Per Hour	\$ 71.25
Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

HOME & YARD MAINTENANCE

Standard Hours	Per Hour	\$ 85.00
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SOCIAL SUPPORT (INDIVIDUAL)

Standard Hours	Per Hour	\$ 56.25
Social Support Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 60.25
Saturday	Per Hour	\$ 71.25
Sunday	Per Hour	\$ 75.25
Public Holiday	Per Hour	\$ 100.75

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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SOCIAL SUPPORT (GROUP ACTIVITIES)

Group Activity Session (Standard Hours; under 2hrs)	Per Session	\$ 20.75
Group Activity Session (Standard Hours; additional hours)	Per additional hour	\$ 15.00
Social Support Non Standard Hours (Services after 5 pm and before 7 am weekdays)	Per Hour	\$ 22.25
Saturday	Per Hour	\$ 25.50
Sunday	Per Hour	\$ 28.00
Public Holiday	Per Hour	\$ 35.50

Note: Trip is defined as pick up and drop off to location; if client requests multiple stops, this will incur additional trip fees. Rural trip fee will apply if pick up and/or drop off location is outside of the Hughenden Township.

TRANSPORTATION

Client Transport - Local (Hughenden Town)	Per trip	\$ 5.00
Client Transport - Rural and Other Towns	Per trip	\$ 10.00
Staff travel	Per km	\$ 1.50
Out of Town Excursions	At cost per head	TBC

MEALS ON WHEELS

Meals on Wheels Meal Preparation & Delivery	Per meal, per day	\$ 10.00
Meals on Wheels (Food)/Centre-based Luncheon (Food) Note: Cost of food is not covered under HCP, client will be invoiced separately for this.	Per meal, per day	\$ 10.00

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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AIDS/EQUIPMENT PURCHASED

Personal alarm service (Service provided by Uniting Care)	At cost price
Aids and Equipment	At cost price
Allied health & Nursing (Contractors)	At cost price

EXIT AMOUNT

Package exit fee - Maximum	Per Person	\$ 500.00
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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Commonwealth Home Support Program (CHSP) - Over 65's
Queensland Community Support Scheme (QCSS) - Under 65s

As at 1 March 2021, the client contribution amounts for Flinders Shire CHSP & QCSS services will be as follows:

Commonwealth Home Support Program	Basis	Daytime	After Hours	Weekend	Public Holiday
Domestic Assistance	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Social Support (individual)	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 57.50
Social Support (group short visit)	per hour	\$ 4.00	\$ 5.00	\$ 9.50	\$ 17.50
Personal Care	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Meals (in-home)	per meal	\$ 10.00	N/A	N/A	N/A
Meals (centre-based)	per meal	\$ 10.00	N/A	N/A	N/A
Home maintenance	per hour	\$ 12.00	\$ 16.50	\$ 32.00	\$ 60.00
Transport (Local)	Per trip	\$ 5.00	N/A	N/A	N/A
Transport (Remote)	per trip	\$ 10.00	N/A	N/A	N/A
Personal Alarms (PA)	per day	\$ 1.50			

Terms and Conditions:

1. Group Social support is charged per hour if less than three hours, otherwise charged per session.
2. Meals (centre-based) charged if a standalone service. Not charged as part of a group session.
3. Weekend and public holiday rates apply for services at any times on these days.
4. After hours rates apply for service between 6 pm and 6 am on any other days.
5. Daytime rates apply for services between 6 am and 6 pm on any other days.
6. Medication, equipment and other consumables are not included in the above rates.
7. Scheduled services cancelled later than 11 am on the day before may be charged.
8. Client contribution (trip fee) towards community transport is a one-off daily fee which will cover the client's round-trip from pickup and final location.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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OTHER PROGRAMS AND SERVICES

National Disability Insurance Scheme (NDIS) & Disability Services - Continuity of Support (DS-COS)

Fees and charges in line with 20/21 NDIS Price Guide: <https://www.ndis.gov.au/providers/price-guides-and-pricing#ndis-price-guide-2020-21>

Veterans' Home Care (VHC) Fees and Charges (as at 1/1/20)

	DVA Fee Payable (per hr)	Co-Payment (per hr)	Total Amount Payable (per hr)
Domestic Assistance (DA)	\$ 56.00	\$ 5.00	\$ 61.00
CVC Social Assistance	\$ 56.65	\$ 5.00	\$ 61.65
Personal Care (PC) - Weekdays	\$ 69.45	\$ 5.00	\$ 74.45
Personal Care (PC) - Weekends & Public	\$ 85.50	\$ 5.00	\$ 90.50
Respite (RES) - In-home - Weekdays, inc	\$ 52.55	N/A	\$ 52.55
Respite (RES) - In-home - Weekends & public	\$ 69.60	N/A	\$ 69.60
Respite (RES) - Emergency Short Term -	\$ 56.10	N/A	\$ 56.10
Respite (RES) - Emergency Short Term -	\$ 59.75	N/A	\$ 59.75
Home and garden maintenance	\$ 58.25	\$ 5.00	\$ 63.25

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HORSES, CATTLE AND OTHER GRAZING ANIMALS
CONDITIONS:

- * Permit renewals are due 1st July each year.
- * No refunds on death or desexing of horses.
- * New Arrivals 30 days grace - after 30 days of arrival - no discount.
- * After grace period, all applications prior to 31st December.
- * Full Fee applies for applicants prior to 31st December.
- * After 31st December, prop-rata Fees apply.
- * To keep within Horse boundary except Rural Residents Zone.
- * New Stables to be processed via Development Application (DA)

PERMITS DURING DISCOUNT PERIOD (JULY NOTE: Includes new arrivals - within 30 days of arrival)

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 32.55	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 108.15						
Other	Per Animal/Per Annum	\$ 22.05						
Bulk Registration	Per approved Stable/ per annum	\$ 97.65						

PERMITS AFTER DISCOUNT PERIOD (AFTER JULY)

Approved Stables/Approved Land Fees to keep Horses or Cattle	Per Annum	\$ 32.55	No GST	CRF	REC 27 02040.0105.0082		s7	
Entire male	Per Animal/Per Annum	\$ 108.15						
Other	Per Animal/Per Annum	\$ 32.55						
Bulk Registration	Per approved Stable/ per annum	\$ 151.20						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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HORSE PADDOCKS

Rental of Council Horse Paddocks	Per Paddock Per Year	\$ 402.75	✓	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option per Paddock	Per Paddock First Month	\$ 84.50	✓	CC	REC 28 01240.0163.0142		S262(3)(c)	
Instalment Option per Paddock	Per Paddock Second Month	\$ 63.90	✓	CC	REC 28 01240.0163.0143		S262(3)(c)	
Instalment Option Per Paddock	Per Paddock Subsequent Month	\$ 37.10	✓	CC	REC 28 01240.0163.0143		S262(3)(c)	

NOTE:

- * Rental to be paid in advance.
- * Refunds will be allocated on Vacant Possession, Pro-Rata as per Policy.
- * The Instalment Option is available per paddock, but not transferrable between paddocks.

DEPASTURE

NOTE: HORSES AND CATTLE (PAYMENT MUST BE MADE TWO MONTHS IN ADVANCE).

Hughenden Town Common	Per Head Per Week	\$ 5.00	✓	CC	REC 180 01230.0161.0143		S262(3)(c)	
Prairie Town Common	Per head Per Week	\$ 5.00	✓	CC	REC 181 01230.0162.0143		S262(3)(c)	

IMPOUNDING

Pound Fees - Release Fee plus sustenance and transport at cost	Per Animal	\$ 106.10	No GST	CRF	REC 26 02040.0105.0075	Local Law No 2	S21	(a)
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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PHOTOCOPYING
LAMINATING

Laminating	A3	\$ 5.15	√	CC	REC 171 01710.0110.0136	LGA 2009	S262(3)(a)	
	A4	\$ 4.15						
	ID Cards	\$ 1.05						

BLACK AND WHITE - A4

Single Copy - A4	Per Document Per Page	\$ 0.55	√	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.45			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50	Per Document Per Page	\$ 0.35						

COLOUR COPIES - A4

Single Copy - A4	Per Document Per Page	\$ 1.15	√	CC	LIBRARY REC 171 01710.0110.0134		S262(3)(c)	
Copy 2 - 10		\$ 0.85			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50		\$ 0.55						
Glossy Photo Paper		\$ 4.15						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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BULK COPIES (50 +) - A4

Black & White - Single sided	Per Document Page	\$ 0.05	√	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.10						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.15						
Colour - Single Sided	Per Document Page	\$ 0.35						
Colour - Double Sided	Per Document Page	\$ 0.65						
Colour - Collated (fold and staple)	Per Document Page	\$ 0.70						

BLACK AND WHITE - A3

Single Copy - A3	Per Document Per Page	\$ 1.05	√	CC	LIBRARY REC 171		S262(3)(c)	
Copy 2 - 10	Per Document Per Page	\$ 0.85			OFFICE REC 41			
Copy 11 - 50	Per Document Per Page	\$ 0.65			01100.0110.0134			

COLOUR COPIES - A3

Single Copy - A3	Per Document Per Page	\$ 2.30	√	CC	LIBRARY REC 171		S262(3)(c)	
Copy 2 - 10		\$ 1.65			OFFICE REC 41 01100.0110.0134			
Copy 11 - 50		\$ 1.05						
Glossy Photo Paper (Not at Library)		\$ 8.25						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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BULK COPIES (50 +) - A3

Black & White - Single sided	Per Document Page	\$ 0.10	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41 01100.0110.0134		S262(3)(c)	
Black & White - Double sided	Per Document Page	\$ 0.25						
Black & White - Collated (fold and staple)	Per Document Page	\$ 0.35						
Colour - Single Sided	Per Document Page	\$ 0.65						
Colour - Double Sided	Per Document Page	\$ 1.25						
Colour - Collated (fold and staple)	Per Document Page	\$ 1.75						

MAPS - A3, A1, A4

Map - A3	Per copy	\$ 10.30	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
Map - A1	Per copy	\$ 15.45						
Map - A4	Per copy	\$ 5.15						

BINDING AND FOLDING

Binding Documents (Not at Library)	Per Document	\$ 2.10	v	CC	LIBRARY REC 171 01710.0110.0134 OFFICE REC 41		S262(3)(c)	
Folding	Per 100 pages or part thereof	\$ 4.15						

FAXING

Faxing documents within Australia	First Page	\$ 4.15	v	CC	OFFICE REC 41 01100.0110.0143		S262(3)(c)	
	Per Page thereafter	\$ 1.05						
Faxing Documents Overseas	First Page	\$ 8.25						
	Per Page thereafter	\$ 2.10						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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PLANNING AND DEVELOPMENT

Certification Fee for Reconfiguring a Lot		\$ 318.30	Exempt	CC	REC 92 02010.0105.064			
Temporary Home Permit		\$ 106.10	Exempt		REC 92 02010.0105.062		S262(3)(c)	
Costs associated with the sale of land in the Industrial Estate - Supply and Lay Material	Per Cubic meter	\$ 13.40	v		REC 101 01600.0110.0143			
Change Representation during appeal period		\$ 636.55						
Minor Change to a Development Approval		\$ 848.75			REC 92 02010.0105.062		S262(3)(c)	
Other Change to a Development Approval (non-minor)		75% of Development application fee						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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FLINDERS SHIRE PLANNING SCHEME 2017 - DEVELOPMENT ASSESSMENT

DEVELOPMENT TYPE	CODE ASSESSMENT		IMPACT ASSESSMENT		REC 92 02010.0105.0062
	Preliminary Approval	Development Permit	Preliminary Approval	Development Permit	
Material Change of Use (Home Based Business)	\$ 530.42	\$ 530.45	\$ 1,030.00	\$ 1,545.00	
Material Change of Use (Other Development)	\$ 1,273.10	\$ 1,591.35	\$ 1,545.00	\$ 3,090.00	
Reconfiguration of a lot (Realignment of bounda	\$ 1,273.10	\$ 1,591.35	N/A	N/A	
Reconfiguration of a lot (Up to 5 allotments)	\$ 1,273.10	\$ 1,591.35	N/A	N/A	
Reconfiguration of a lot (Greater than 5 allotments)	\$1,030 (Plus \$154.50 for each allotment over 5)	\$1,545 (Plus \$257.50 for each allotment over 5	N/A	N/A	
Operational Work (Filling and excavating)	N/A	\$ 795.70	N/A	N/A	
Operational Work (Advertising device)	N/A	\$ 318.30	N/A	N/A	
Reconfiguring a lot requiring code assessment	N/A	\$ 795.70	N/A	N/A	

NOTE: * No GST Payable on Code or Impact Assessments - P002.

- * Where it is Code i.e. Setting of Conditions by Council, including referral authorities
- * Where it is Impact i.e. Require advertising and decision by Council - setting conditions by Council and referral authorities.
- * Planning Development applications lodged and paid to Council and then forwarded to Frank Andrews, Planning Consultant.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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PRAIRIE HALL
NOTE:

- * Discount of 50% for School Function
- * Discount to other groups only considered by application in writing to Council.

HIRE RATES PER DAY/NIGHT (Including GST)

Full Hall	Per Day/Night	\$ 34.35	v	CC	REC 51 01740.0110.0125		S262(3)(c)	
Upstairs or Downstairs	Per Day/Night	\$ 23.25						
Damage - To be repaired or charged out at cost		At Cost						

- NOTE:
- * No charge for Funeral/Church Services
 - * Funeral Wake (Normal Pricing)
 - * Cleaning of hall is the responsibility of the Hirer after a Function

RIGHT TO INFORMATION

For Fees and Charges please refer to the Right to Information Website

<https://www.rti.qld.gov.au/fees-and-charges>

Or can be also located in the *Justice Legislation (Fees, Allowances and Other Amounts) Amendment Regulation 2020* .

RURAL ADDRESSING

Replace Rural Address Post (within 10 km)	Per Hour	\$ 159.15	Exempt		TBA			
Replace Rural Address Post outside 10 kms	Per half hour or part	\$ 134.95	Exempt		TBA			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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RURAL LANDS

Portable Panels	Per Panel per week or part thereof	\$ 2.30	v	CC	REC 185 02390.0722.0126		S262(3)(c)	
Replacement Panels	Per Panel	\$ 127.75			REC 185 02390.0722.0126		S262(3)(c)	
Portable Panels Bulk Rate 30 Panels	Per week or part thereof	\$ 31.95			REC 185 02390.0722.0126		S262(3)(c)	
Application for <u>Permit To Occupy</u> and <u>Tenure Change</u> presented to Council meeting	Per Application	\$ 106.10			REC 188 02390.0722.0183		S262(3)(c)	
DE - K9 TUB	200 Baits	\$ 296.65			REC 500 02420.0125.0184		S262(3)(c)	
Private Works Baiting	At Cost				01600.0110.0092			
Epplle Scatter Gun and Air Compressor Bond	Per Application	\$ 530.45			REC 179			
Epplle Scatter Gun and Air Compressor Hire for	Per Day	\$ 26.80			REC 179			
Epplle Scatter Gun and Air Compressor Hire for	Per Day	\$ 37.10			REC 179			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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STOCKROUTE

Permit - Minimum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 0.95	v	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Large Stock (Cattle)	Per Head Per Week	\$ 2.30			REC 182 2390.0722.0180			
Permit - Minimum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.10	v	CRF	REC 182 2390.0722.0180		S262(3)(c)	
Permit - Maximum Fee - Small Stock (Sheep)	Per Head Per Week	\$ 0.40			REC 182 2390.0722.0180			
Stock Route Travel Permit - Large (Cattle) for	Per 20 Head or Part	\$ 0.05	No GST	CRF	REC 184 02390.0722.0182		S262(3)(c)	
Stock Route Travel Permit - Small Stock (Sheep)) for each 1klm	Per 100 Head or Part Thereof	\$ 0.05						
Inspecting Watering facility Agreement Register		\$ 13.40	v	CC	REC 500 02390.0722.0111		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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SEARCHES AND DOCUMENTS

Property Search - Includes General, Water, Sewerage and Town Planning	Per Assessment	\$ 58.75	No GST	CRF	REC 43 01100.0110.0060		s97(2)	(c)
Flood Level Information on properties	Per Assessment	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Special Water Meter Reading	Per Application	\$ 37.10	No GST	CRF	REC 44 01100.0110.0060		s97(2)	(c)
Water location Search fee	Per Application	\$ 47.40	No GST	CRF	REC 43 01100.0110.0060		s97(2)	(c)
Sewerage Location Search Fee	Per Application	\$ 47.40	No GST	CRF	REC 44 01100.0110.0060		s97(2)	(c)
Building Requisition Records Search	Per Item	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Health)	Per Search	\$ 37.10	No GST	CRF	REC 502 01100.0110.0060		s97(2)	(c)
Full Record Search with on-site inspection and Report (Environmental Health)	Per Search	\$ 74.20	No GST	CRF	REC 502 01100.0110.0060		s97(2)	s97(2)
Budget Document	Per Copy	\$ 26.80	No GST	CRF	REC 502 01100.0110.0060		s97(2)	s97(2)
Corporate Plan	Per Copy	\$ 10.30						
Operational Plan	Per Copy	\$ 10.30						
Annual Report/ Financial Statements	Per Copy	\$ 10.30						
Flinders Shire Council Planning Scheme	Per Copy	\$ 21.65						
Register of Fees and Charges	Per Copy	\$ 10.30						
Council Meeting Agenda	Per Copy	\$ 10.30						
Council Meeting Minutes	Per Copy	\$ 10.30						
Local Law and Associated Policy	Per Copy	\$ 10.30						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISTATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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SEARCHES AND DOCUMENTS

Application for information under FOI.	Per Application	\$ 38.15	No GST	CRF	REC 502 01100.0110.0060			
Charge of the time spent searching for, or	For Each 15 minutes or	\$ 5.80						
A4 Black and White Photocopy	Per Copy	\$ 0.45						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

TYPE OF CHARGE	UNIT OF MEASURE	AMOUNT	GST	COST RECOVERY / COMMERCIAL CHARGE	GENERAL LEDGER	NEW AUTHORITY	LEGISLATION & SECTION	LGA 2009 S97(2) PARAGRAPH
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SEWERAGE SERVICES

Connection to Basic Riser	Per Connection	\$ 583.50	v	CRF	REC 500 02010.0105.0063	LGA 2009	s(24)(1)	(a)
Applications for New and Additional Drainage Plan Approvals	Per Application	188.00 + 14.35 Per Fixture	v	CRF	REC 500 02010.0105.0063		s(24)(1)	(c)
Disconnection Inspection Fee Sewerage Capping by Flinders Shire Council	Per Connection	At Cost			GL: 01600.110.143 WO: 1757.0172	LGA 2010	s(24)(1)	(a)
Sewerage Capping by Private Plumber	Per Connection	\$ 183.35	v	CRF	GL: 01600.110.143 WO: 1757.0172	LGA 2011	s(24)(1)	(a)

BLOCKED SEWERAGE

Call-out Fee to clear blocked sewerage TO BE PAID PRIOR TO WORK COMMENCING	Per Call-out	\$ 84.50	v	CC	REC 114 01480.0110.0113		S262(3)(c)	
Clear Blocked Sewerage	Per Call-out	At Cost	v	CC	REC 501 01480.0110.0113		S262(3)(c)	

NOTE: If blockage is in The Main - call out fee is refunded.

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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PUMP SEPTIC

Pump Septic or Greywater Tank in Hughenden	Per Call-out	\$ 127.75	v	CC	REC 115 01600.0110.0087		S262(3)(c)	
Pump Septic or Greywater Tank in Prairie	Per Call-out / Plus Travel	\$127.75 + \$103 = \$230.75						
Pump Septic or Greywater Tank in Torrens Creek	Per Call-out / Plus Travel	\$127.75 + \$113.30 = \$241.05						
Pump Septic or Greywater Tank in Other Places - Private Works	Per Call-out / Plus Travel per klm e/w	\$127.75 + \$1.35 per klm						

INSPECTIONS

Plumbing Inspection for Building Contractors	Per Inspection	\$ 113.30	v	CC	REC 500		S262(3)(c)	
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SHOWGROUNDS

NOTE:

- * Individuals are able to use the Arena subject to providing satisfactory Insurance for more than 10 hires per calendar year
- * All long term hire and community group hire must supply a copy of public liability insurance to council annually
- * Livestock are to be removed during the annual show days, campdraft events and any other special events requiring the use of the Yards & Stables unless arrangements are made

ALL FACILITIES

OPTION A

Includes - Main Arena, Chairs and Tables, Outback Arena, Bar, Kitchen, Green Toilet Block, Wool Pavilion toilets and PA System

Available to hire separately - New chairs, Folding Tables, Wool Pavilion, Stables/Yards and Camping, Sports Lights and Flinders Sports Ground

Excludes - Secretary Office, Poultry Pavilion and Trades Pavilion

By arrangement only - Trades Pavilion Kitchen and Toilets

OPTION B

Includes - Main Arena, Chairs and Tables, Outback Arena Bar, Kitchen, Green Toilet Block, Wool Pavilion Toilets and PA System, stable/yard and camping

Available to hire separately - New Chairs, Folding Tables, Wool Pavilion, Sports Lights and Flinders Sports Ground

Excludes - Secretary Office, Poultry Pavilion and Trades Pavilion

By arrangement only - Trades Pavilion Kitchen and Toilets

All Facilities - Option A	Per day	\$ 371.35	v	CC	REC 52		S262(3)(c)	
All Facilities - Option B	Per day	\$ 477.45			02230.0110.0124			

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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MAIN ARENA ONLY - Includes - Green Toilet Block or Wool Pavilion Toilets.

Full Day Hire - (over 5 people)	Per Day	\$ 159.15	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per Day	\$ 79.35						
2 Hours - group training (up to 5 people)	Per Day	\$ 26.80						
Individual Hire - (one person only)	Full Day	\$ 58.75						
	Half Day (4 hours)	\$ 29.90						
	2 Hours	\$ 15.45						

MAIN ARENA PUBLIC ADDRESS SYSTEM - Not charged if Hired All Facilities

Full Day Hire	Per Hiring	\$ 63.90	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Security Deposit - Radio Microphone for PA (not payable by Regular Shire Community Groups)	Per Hiring	\$ 288.70	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

WOOL PAVILION ONLY - Includes Wool Pavilion Toilets and green Toilet Block

Full Day Hire	Per Day	\$ 63.90	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
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FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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BAR & KITCHEN - Includes Green Toilet Block OR Wool Pavilion Toilets and Chairs and Tables

Hire of Bar & Kitchen	Per Day	\$ 70.05	v	CC	REC 52 002230.0110.0124		S262(3)(c)	
Security Deposit on Bar & Kitchen (Not Payable by Regular Shire Community Group)	Per Hiring	\$ 143.20	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Security Deposit on Bain Marie Trays - must be a cash deposit	Per Tray	\$ 5.15	No GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Replacement of Bain Marie Tray	Per Tray	At Cost	v	CC	02230.0130.0220			

OUTBACK ARENA - Includes - Green Toilet Block or Wool Pavilion Toilets & Lights

Full Day Hire - (over 5 people)	Per Day	\$ 106.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire - (over 5 people)	Per Half Day (4 Hours)	\$ 53.05						
2 Hours - Group Training - (up to 5 people)	Min 2 Hours	\$ 26.80						
Individual Hire	Full Day	\$ 58.75						
	Half day (4Hours)	\$ 29.90						
	2 Hours	\$ 15.45						
Security Deposit - Facility Hire (not payable by Regular Shire Community Groups) (Deposit Refundable on inspections prior and after)	Per Hiring	\$ 233.85	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	

* Individuals are able to use the Arena subject to providing satisfactory Insurance (e.g. equestrian Australia)

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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FLINDERS SPORTS GROUND - Includes - Green Toilet Block or Wool Pavilion Toilets, Toilets in Trade Pavilion can be used by arrangement only

Full Day (over 5 people)	Per day	\$ 106.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Half Day Hire (over 5 people)	Per half Day (4 Hours)	\$ 53.05						
2 Hours - Group Training (up to 5 people)	Min 2 Hours	\$ 26.80						
Community Clubs Training	Per Season	\$ 371.35						
Individual Hire (one person only)	Full Day	\$ 58.75						
	Half Day (4 Hours)	\$ 29.90						
	2 Hours	\$ 15.45						

Note: Individuals are able to use the Flinders Sport Ground subject to providing satisfactory Insurance for more than 10 Hires per Calendar Year

CAMPING

Camp Site - Travelling with Stock or Trucks (POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 21.65	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Camp Site - Travelling with Stock or Trucks (UN-POWERED) (Includes stable hire)	Per Day or Night / Per Site	\$ 10.30		CC	REC 52 02230.0110.0125		S262(3)(c)	
Overflow Camping - Camp Fee at the Showgrounds	Same as Caravan Park Fees		v	CRF	REC 52 02230.0110.0125		S262(3)(c)	
Self Contained Motorhomes	Per Vehicle/Per Night	Free		CC	REC 159 01920.0110.0117		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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YARDS AND STABLES

Horse / Cattle Yards Max 5 Livestock	Per Day /Per Yard	\$ 23.70	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Annual Fee - (Max 5 Livestock) must supply own public liability	Per Day /Per Yard	\$ 424.40						
Stables (covered) for 1 Month	Per month/Per Animal	\$ 47.40						
Stables (covered) for 1 Week	Per Week/Per Animal	\$ 26.80	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stock Stalls (Uncovered) 1 Month	Per month/Per Animal	\$ 37.10						
Stock Stalls (Uncovered) 1 Week	Per Week/Per Animal	\$ 19.60	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Stable Fees for each Horse/Cattle	Per Day/Per Animal	\$ 3.10						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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COMMUNITY ORGANISATIONS - SPECIAL EVENTS

Hughenden Show Society - up to 7 days - includes Main Arena, Outback Arena, Flinders Sports Ground, Bar, Kitchen, Green Toilet Block, Wool Pavilion, Arts & Crafts Pavilion, Trades Pavilion including kitchen & amenities, Powered and Unpowered Camping, All Horses Stalls & Yards, Chairs and Tables, Secretary Office, PA System, Generator, all Lights and Bin Collection	Annual Show	\$ 2,334.00	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Hughenden Gymnastics - Exclusive use of Trades Pavilion per annum	Per Year	\$ 1,591.35						
Campdraft/Horse Event - up to 5 or 7 day hire, Includes - Main Arena, Chairs and Tables, Outback Arena, Kitchen, Bar, Green Toilet Block, Wool Pavilion Toilets and PA System, Generator, all Lights, Stables/Yards, Camping and Bin Collection	Per Campdraft	\$ 1,273.10	v	CC	REC 52 02230.0110.0124		S262(3)(c)	
Sports Event (Rugby 7's) - up to 3 days Includes: Flinders Sport Ground, 100 Chairs, 20 Tables, Bar, Kitchen, Green Toilet Block, Wool Pavilion, PA System, Lights & Camping	Per Carnival	\$ 636.55						
Horse Workshops - Includes Outback Arena, Green Toilets, Bar, Kitchen, Stables. Lights and Camping	Per Day	\$ 127.75						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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KEY DEPOSIT

Key Deposit - Not Payable by regular shire community group	Per key	\$ 63.90	NO GST	Refundable	REC 609 19755.9755.9800		S262(3)(c)	
Lost Key Replacement - may include replacement of locks	Per Key	At Cost						
Cleaning Deposit	Per Key	\$ 63.90						

COUNCIL SET UP FEES

Council can set up chairs and tables - Price will be dependent on the setting up required	Price on Application		√	CC	01600.0110.0092		S262(3)(c)	
Generator - 80 KVA on trailer with power box 12 points. Does Not Include Fuel	Per Day	\$ 318.30	√	CC	REC 52 02230.0110.0124		S262(3)(c)	

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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SWIMMING POOL - HUGHENDEN AQUATIC CENTRE
ENTRANCE FEES
DAILY SESSIONS

Adults - 17 and over	Per Entry	\$ 3.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Entry	\$ 2.00						
Students/Children 4 to 16	Per Entry	\$ 2.00						
Spectators	Per Entry	\$ 1.00						
Family	2 Adults + 2 Kids	\$ 6.00						
Children under 4	Per Entry	Free						
Schools (Carnival)	Per School Per Day	\$ 100.00						
Other School Activities & Clubs	Per Hour	\$ 20.00						
Other (Training)	Per Hour - Max 2	\$ 20.00						
Group Sessions	Per person per hour	\$ 5.00						
Private functions	Full Day	\$ 250.00						
Private functions	Half Day	\$ 125.00						

MONTHLY SESSIONS

Adults - 17 and over	Per Entry	\$ 45.00	v	CC		LGA 2009 s9(1)	S262(3)(c)	
Pensioners	Per Entry	\$ 30.00						
Students/Children 4 to 16	Per Entry	\$ 30.00						
Family	2 Adults + 2 Kids	\$ 90.00						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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SWIMMING POOL INSPECTIONS
RESIDENTIAL POOLS - NON SHARED

Pool Safety Inspection including Mandatory Pool Safety Council Certificate		\$ 370.80	v	CC	REC 93 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON-Complaint on First Inspection)		\$ 87.55						

BODY CORPORATE - HOTEL - MOTEL AND CARAVAN PARKS POOLS - SHARED

Pool Inspection		\$ 370.80	v	CC	REC 500 02010.0105.0059	LGA 2009 s9(1)	S262(3)(c)	
Subsequent Inspection (If NON - Complaint on First Inspection)		\$ 87.55						
Additional Pool at same address		\$ 206.00						

TRAVEL COSTS

Within Hughenden Area and 10klms radius		No Charge						
Outside 10 klms	Per Kilometre	\$ 0.75	v	CC	REC 500 02010.0105.0089	LGA 2009 s9(1)	S262(3)(c)	
Hourly Rate		\$ 82.40						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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WASTE MANAGEMENT

WHEELIE BINS

New Bin (240Ltr)	Per Bin	\$ 92.70	v	CC	REC 112 01420.0110.0143		S262(3)(c)	
Replacement Wheelie Bin Lids	Per Lid	\$ 16.00			REC 113 01420.0110.0143		S262(3)(c)	
Replacement Wheelie Bin Wheel	Per Wheel	\$ 16.00						
Replacement Wheelie Bin Axle	Per Axle	\$ 7.75						

DUMPING OF WASTE - COMMERCIAL & DOMESTIC ASBESTOS AND ASBESTOS CONTAMINATED WASTE ONLY

Domestic	Up to 10 m2	\$ 21.65	v	CRF	REC 500 01420.0110.0143			
Commercial	From 10 m2 (<i>Cost - Per m3</i>)	\$20.60 per m3						

DUMPING OF WASTE - COMMERCIAL & DOMESTIC CONSTRUCTION & DEMOLITION WASTE (C&D)

C & D – Commercial Truck Rigid up to 4.5 Tonne	Per Load	\$ 21.65	v	CRF	REC 500 01430.0110.0143			
C & D – Commercial Truck Rigid from 4.5 Tonne to 10 Tonne	Per Load	\$ 42.25						
C & D – Commercial Truck Rigid from 10 Tonne to 16 Tonne	Per Load	\$ 74.20						
C & D – Commercial Truck Rigid up from 16 Tonne to 23 Tonne	Per Load	\$ 95.80						
C & D – Commercial Truck Rigid from 23 Tonne	Per Load	\$ 190.55						

FLINDERS SHIRE COUNCIL – COST RECOVERY FEES & COMMERCIAL CHARGES 2021-2022

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WATER SERVICES

Connect to Water Meter	Per 25 mm Connection	\$ 670.95	No GST	CRF	REC 117 01470.0110.0103	LGA 2009	s24(1)	(a)
Connect to Water Meter	Per 32mm Connection	\$ 811.15						
Connect to Water Meter	Per 50 mm Connection	\$ 1,232.70						
Water Meter Relocation	Per Water Meter	At cost						
Replaced Damaged Water Meter	Per Water Meter	At cost						
Water Meter Disconnection or Relocation	Per Water Meter	At cost						
Water Meter Test - Refundable if Meter is found to be incorrect	Per Water Meter	\$ 70.35						
Disconnection Fee - Water Service (Service disconnected at the Ferule)	Per Disconnection	\$ 108.15						
Bulk Water from Standpipes (if delivery is required, it is quoted as Private Works Cost)	Per KL.	\$ 5.25						