

AGENDA

11 OCTOBER 2022 – 9:00 AM
COUNCIL CHAMBERS



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P. 07 4741 2900 F. 07 4741 1741
PO Box 274 Hughenden Q 4821
34 Gray St, Hughenden Q 4821
flinders@flinders.qld.gov.au
www.flinders.qld.gov.au

Mayor
Jane B McNamara
mayor@flinders.qld.gov.au

Deputy Mayor
Kim I Middleton
deputymayor@flinders.qld.gov.au

Cr Kelly A Carter
Cr.Carter@flinders.qld.gov.au

Cr Clarence N Haydon
Cr.Haydon@flinders.qld.gov.au

Cr Nicole G Flute
Cr.Flute@flinders.qld.gov.au

Cr Arthur W Bode
Cr.Bode@flinders.qld.gov.au

Cr Trevor G Mitchell
Cr.Mitchell@flinders.qld.gov.au

Chief Executive Officer
Hari Boppudi
ceo@flinders.qld.gov.au

Director of Engineering
Andrew Nunn
doe@flinders.qld.gov.au

Director of Corporate & Financial Services
Melanie Wicks
dcfs@flinders.qld.gov.au

Director of Community Services & Wellbeing
Barbra Smith
dcsw@flinders.qld.gov.au

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11 OCTOBER 2022 – 9:00 AM

COUNCIL CHAMBERS

1. OPENING BUSINESS

Cr Jane McNamara (Mayor) opened the meeting with the Council Prayer

Lord,
Please guide and direct us,
In that the decisions to be made,
Will be for the benefit,
Of our whole community
Amen

1.1 PRESENT

Councillors

Mayor Jane McNamara
Kim Middleton
Kelly Carter
Clarence Haydon
Nicole Flute
Arthur Bode
Trevor Mitchell

Staff

Hari Boppudi - Chief Executive Officer
Andrew Nunn - Director of Engineering
Melanie Wicks – Director of Corporate & Financial Services
Barbra Smith – Director of Community Services & Wellbeing
Jackie Coleman – Executive Support Officer

School Students

Nil

1.2 APOLOGIES

1.3 LEAVE OF ABSENCE

1.4 CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Meeting of Council held 20 September 2022 be taken as read and signed as correct.

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1.5 OBLIGATIONS OF COUNCILLORS

1.5.1 Prescribed Conflict of Interest - Sections 150EG, 150EH & 150EI Local Government Act 2009

Councillors are ultimately responsible for informing of any prescribed conflict of interest on matters to be discussed at a council or committee meeting (other than ordinary business matters).

When dealing with a Prescribed Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Prescribed Conflict of Interest in a matter to be discussed in a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Prescribed Conflict of Interest in a matter during a council meeting must immediately inform the meeting of the conflict of the interest.
- When notifying the meeting of a Prescribed Conflict of Interest, the following details must be provided:
 - if it relates to a gift or loan given by an entity - state the details of gift or loan
 - if it relates to a sponsored travel or accommodation benefit - state the benefit details
 - if it relates to a contract between the Councillor and Local Government or close associate of the Councillor – state details
 - if it relates to an application or submission - state the subject of the application or submission
 - if it relates to appointment/employment matters of Chief Executive Office position - state conflict details

The Councillor must then leave the place of the meeting, including any area set aside for the public, and stay away while the matter is being discussed and voted on, unless the subject Councillor has written notice from the Minister to participate in the matter.

Once the Councillor has left the area where the meeting is being conducted, the council can continue discussing and deciding on the matter at hand.

1.5.2 Declarable Conflict of Interest - Section 150EN Local Government Act 2009

Councillors are ultimately responsible for informing of any Declarable Conflict of Interest on matters to be discussed at council or committee meetings that might lead to a decision that is contrary to the public interest (other than ordinary business matters).

A Councillor may raise their personal interests in a matter at the meeting to canvas the view of the other Councillors prior to deciding to declare a conflict of interest. If the other Councillors suspect the personal interest might be a conflict of interest, the Councillor may disclose their suspicion and the processes under section 150EW of the LGA.

When dealing with a Declarable Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Declarable Conflict of Interest in a matter to be discussed at a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Declarable Conflict of Interest in a matter during a council meeting must inform the meeting of the conflict of interest
- When notifying the meeting of a Declarable Conflict of Interest or it could be reasonably presumed that a conflict exists, Councillors should provide sufficient detail to allow the other Councillors to make an informed decision about how best to manage the Declarable Conflict of Interest in the public interest. The following details must be provided:
 - the nature of the Declarable Conflict of Interest
 - if it arises because of the Councillors relationship with a related party:
 - i. the name of the related party to the Councillor
 - ii. the nature of the relationship of the related party to the Councillor
 - iii. the nature of the related party's interest in the matter
 - if it arises because of a gift or loan from another person to the Councillor or a related party:
 - i. the name of the other person
 - ii. the nature of the relationship of the other person to the Councillor or related party
 - iii. the nature of the other person's interest in the matter
 - iv. the value of the gift or loan and the date the gift or loan was made.

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After a Councillor has declared a conflict of interest, the Councillor should consider leaving the meeting while the matter is discussed unless they have reasons why their participation would improve making the decision in the public interest.

1.5.3 Procedure if no Quorum for Deciding Matter because of Prescribed Conflicts of Interest of Declarable Conflicts of Interest – Section 150EU Local Government Act 2009

(1) This section applies in relation to a meeting if:

- (a) a matter in which 1 or more councillors have a prescribed conflict of interest or Declarable Conflict of Interest is to be decided at the meeting; and
- (b) there is less than a quorum remaining at the meeting after any of the councillors mentioned in paragraph (a) leave, and stay away from, the place where the meeting is being held.

(2) The local government must do 1 of the following:

- (a) delegate deciding the matter under section 257, unless the matter cannot be delegated under that section;
- (b) decide, by resolution, to defer the matter to a later meeting;
- (c) decide, by resolution, not to decide the matter and take no further action in relation to the matter.

(3) The local government must not delegate deciding the matter to an entity if the entity, or a majority of its members, have personal interests that are, or are equivalent in nature to, a prescribed conflict of interest or Declarable Conflict of Interest in the matter.

(4) A councillor does not contravene section 150EK(1), 150EM(2), 150EQ(2)(a) or (3)(a) or 150ES(5) by participating in a decision, or being present while the matter is discussed and voted on, for the purpose of delegating the matter or making a decision under subsection (2)(b) or (c).

1.5.4 Closed Meeting Discussion Items – Section 254J Local Government Regulation 2012

Council and standing committee meetings may resolve that a meeting be closed to the public if its Councillors consider it necessary to discuss any of the following matters:

- appointment, dismissal or discipline of the CEO
- industrial matters affecting employees
- the council's budget
- rating concessions
- legal advice obtained by the council, including legal proceedings that may be taken by or against the council
- matters that may directly affect the health and safety of an individual or a group of individuals
- negotiations relating to a commercial matter involving the council for which a public discussion could prejudice the interests of the council
- negotiations relating to the taking of land by the council under the *Acquisition of Land Act 1967*
- a matter that the council is required to keep confidential under a law of, or a formal agreement with, the Commonwealth or state.

A Council or committee meeting cannot resolve that a meeting be closed where the meeting is informed of a Councillors personal interest in the matter by another person and the eligible Councillors at the meeting must decide whether the Councillor has a Declarable Conflict of Interest or Prescribed Conflict of Interest in the matter.

Further, the meeting must not be closed if a quorum is lost due to the number of conflicted Councillors who leave the meeting and the council must;

- delegate the matter
- decide by resolution to defer to a later meeting
- decide by resolution to take no further action on the matter.

Note: None of the above will be considered, discussed, voted on or made during a closed session.

If a closed session includes attendance by teleconference, the Councillor/s attending by teleconference must maintain confidentiality by ensuring no other person can hear their conversation while in the closed meeting.

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To take a matter into a closed session the council must abide by the following:

- pass a resolution to close the meeting
- the resolution must state the matter to be discussed, an overview of what is to be discussed and why the meeting should be closed while the matter is considered
- if the matter is known in advance, the agenda should clearly identify that the matter will be considered in closed session, and an explanation of why it is deemed necessary to take the issue into closed session must be stated
- not make a resolution while in a closed meeting (other than a procedural resolution).

1.6 PETITIONS

Nil

1.7 CONDOLENCES

1.8 RECOGNITIONS

1.9 ACKNOWLEDGEMENT OF COUNTRY

The Flinders Shire Council would like to acknowledge the Yirendali people as Traditional Owners and the oldest living culture of the land on which our Council operates, and pay respect to Elders past, present and emerging.

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2. REPORTS

2.01 CHIEF EXECUTIVE OFFICER

2.01.01 LAND DESCRIBED AS LOTS 10 AND 11 ON SP153448 Appendix 2.01.01

Background – Registration was completed on 30 September 2022 for the purchase of Lots 10 and 11 on SP153448, McLaren Street Hughenden from Aurizon Property Pty Ltd, both lots are adjacent to the Hughenden Saleyards and have the cattle rail infrastructure in place, used for rail transport of livestock.

Officer's Recommendation – That Council confirm the actions of the Chief Executive Officer in purchasing Lots 10 and 11 on SP153448 from Aurizon Property Pty Ltd for \$75,000.00.

2.01.02 OFFICE OF THE COORDINATOR-GENERAL Appendix 2.01.02

Background – Letter received from the Office of the Coordinator-General in relation to the CopperString Project. The Coordinator-General has recommended that the project proceed, subject to the conditions and recommendations in the completed report evaluating the environmental impact state for the CopperString Project.

Officer's Recommendation – For Council information.

2.01.03 QUEENSLAND RECONSTRUCTION AUTHORITY (QRA) Appendix 2.01.03

Background – The Queensland Government is committed to strengthening disaster resilience to ensure the communities are better equipped to deal with the increasing prevalence of natural disasters. QRA advises that the Queensland Strategy for Disaster Resilience 2022-27 has been published at www.qra.qld.gov.au/qsdr.

Officer's Recommendation – For Council information.

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2.02 CORPORATE AND FINANCE SERVICES

2.02.01 FINANCIAL REPORT

Appendix 2.02.01

Background – In accordance with section 204 of the Local Government Regulation 2012, the Chief Executive Officer must present a financial report to the Council at its monthly ordinary meetings. Monthly financial reports consist of:

- Statement of financial performance;
- Statement of financial position;
- Statement of cash flows;
- Statement of Changes in Equity;

The following is a summary of the financial results as at 30 September 2022:

1. Statement of Comprehensive Income			
	\$,000		
Total Recurrent Revenue	9,994	24%	
Total Recurrent Expenditure	8,836	22%	
Net Operating Result - Surplus/(Deficit)	1,158	90%	
Total Capital Income	204	2%	
Total Capital Expense	-	-	
Net Result - Surplus/(Deficit)	1,362	10%	
2. Statement of Financial Position			
	\$,000		
Total Current Assets	45,895	157%	
Total Non-Current Assets	252,226	93%	
Total Assets	298,121	100%	
Total Current Liabilities	4,617	102%	
Total Non-Current Liabilities	10,365	109%	
Total Liabilities	14,982	107%	
Net Community Assets	283,139	99%	
Asset Revaluation Surplus	95,988	107%	
Retained Surplus/(Deficiency)	187,151	96%	
Total Community Equity	283,139	99%	
3. Cash Flow Statement			
	\$,000		
Cash at the beginning of the period	41,549	152%	
Total Payments Received	17,064	38%	
Total Payments Made	(16,321)	35%	
Cash as the end of the period	42,292	164%	

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Officer's Recommendation – That in accordance with Section 204 of the Local Government Regulation 2012, Council receives and approves the financial report, which includes the following statements, for the period ending 30 September 2022.

- i. Statement of financial performance;
- ii. Statement of financial position;
- iii. Statement of cash flows;
- iv. Statement of Changes in Equity.

2.02.02 ANNUAL VALUATION EFFECTIVE 30 JUNE 2023

Appendix 2.02.02

Background – Council received a letter dated 16 September 2022 from the Department of Resources regarding the 2023 revaluation program.

In accordance with the Land Valuation Act 2010, the Valuer-General is seeking Council's views on whether a revaluation of properties within the Flinders Shire Council region be undertaken to take effect from 30 June 2023.

A valuation of all rateable properties within the Flinders Shire was undertaken by the Department of Natural Resources, Mines and Energy during the 2019-20 financial year. These valuations were applied effective 1 July 2020.

The Valuer-General will take into account Council's views along with other considerations when making their decision.

Officer's Recommendation – That Council advises the Valuer-General it is of the opinion that valuations of rateable properties should be undertaken in Flinders Shire Council's region during the 2022-23 financial year.

2.02.03 EXCESS WATER WRITE OFF – ASSESSMENT 10016475

Background – Council received a letter dated 17 August 2021 from ratepayer in relation to their excess consumption charges for 2021 requesting Council to consider waiving charges due to a leaking water meter. Repairs were carried out upon locating the leak.

Officer's Recommendation – For Council discussion.

2.02.04 EXCESS WATER WRITE OFF – ASSESSMENT 10007599

Background – Email received 14 September 2022 from ratepayer requesting a partial waive of excess water charges to due a concealed water leak under a concrete slab whilst ratepayer was away for medical reasons. Repairs were carried out by a licensed plumber upon locating the leak. As the owners are high consumption users a daily average has been used to determine the estimated usage for the 2021/2022 financial year.

Officer's Recommendation – That Council in accordance with sections 121 and 122 of the Local Government Regulations 2012 grant a partial concession of \$405.00 of excess water charges on assessment 10016475 as discussed.

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2.03 ENGINEERING

2.03.01 GRID SUBSIDY

Background – Council advertised the Shire Grid Upgrade/Replacement Subsidy Program which closed on Tuesday 23 August 2022. Thirteen applications were received for upgrade/replacement of 13 grids in total. Applications listed below:

<u>Road</u>	<u>Location</u>	<u>Number of Grids</u>	<u>Boundary Grid</u>
Old Muttaborra Road	65km from Muttaborra Sign on Flinders Highway	1	Cameron Downs / Ensay Boundary
Old Muttaborra Road	69km from Muttaborra Sign on Flinders Highway	1	Sutton Downs / Ensay Boundary
Strathroy Road		1	Barragunda / Braemar Boundary
Sutton Downs	77km from Flinders Highway Cameron Downs Sign	1	NO
Strathallen Road	Boundary	1	Ormonde / Strathallen Boundary
Old Muttaborra Road	82.5km South of Hughenden	1	Sutton Downs / Barenya
Boundary of Cleanskin Road	Access into Mount Desolation	1	
Montele Road		1	Montele / Annabelle Boundary
Montele Road		1	Montele new home
Old Richmond Road		1	Washpool
Prairie/Muttaborra Road	145km South of Prairie	1	Tower Hill / Inveresk Boundary
Etna Road	Access Road	1	No
Prairie Road	Approx. 20km South of Prairie	1	Charley Creek / Launceston Boundary

Officer's Recommendation – That Council receive and note the list of applications, as presented and notify the applicants of the outcome with the works to be completed as per the Council Policies and Procedures.

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2.03.02 VEHICLE CONCRETE CROSSOVER SUBSIDY PROGRAM

Background – Council advertised the Vehicle Concrete Crossover Subsidy Program which closed on Tuesday, 23 August 2022. Two further applications have been received and listed below:

NAME	ADDRESS
J & A Creagh	30 Hardwicke Street
Terry Lambourne	46 Stansfield Street

Officer's Recommendation – That Council note and receive the two applications, as presented and notify the applicants of the outcome with the works to be completed as per the Council Policies and Procedures.

2.03.03 RPQ SPRAY SEAL PTY LTD INVOICE

Background – RPQ Spray and Seal Pty Ltd were appointed for the bitumen sealing works on the Kennedy Development Road Project CN-15769.

Quotations were requested over 18 months ago and due to the increase of bitumen costs there is variation of \$127,168.42 to the original Purchase Order.

Officer's Recommendation – That Council approve the variation to the original contract with RPQ Spray and Seal Pty Ltd and authorise the payment of \$127,168.42 for the increase of bitumen costs for the sealing works on the Kennedy Development Road Project CN-15769.

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2.04 COMMUNITY SERVICES AND WELLBEING

2.04.01 COUNCIL CONTRIBUTION TO SPORTING EXCELLENCE

Background – The Quick Response Contribution to Sporting Excellence is a program to help foster and support our local participations in representational sports. The program is to assist with costs associated with attending events.

Applicant Name	Event Description	Amount Requested	Recommendation
Kiah Patterson	<p>Kiah was selected into the North West 10 – 12yrs Athletic Team to represent our region at the QSAC 10 – 12yrs State Championships in Brisbane from 11th – 12th October 2022. She will be competing in athletics.</p> <p>Kiah is asking for financial assistance for food and accommodation required from the championships.</p>	\$500.00	Recommended

Officer's Recommendation – That Council approve the application from Kiah Patterson, as presented.

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3. CLOSED BUSINESS

Nil to Report

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4. PROPOSED MEETING CALENDAR

DATE	TIME	MEETING VENUE	TOPIC
Monday 17 January 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 18 January 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 14 February 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 15 February 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 14 March 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 15 March 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Tuesday 19 April 2022	9:00am – 2:00pm	Council Chambers	Briefing
Wednesday 20 April 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 16 May 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 17 May 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 20 June 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 21 June 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 18 July 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 19 July 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 15 August 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 16 August 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 19 September 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 20 September 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 10 October 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 11 October 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 14 November 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 15 November 2022	9:00am – 12:30pm	Council chambers	Council Meeting
Monday 12 December 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 13 December 2022	9:00am – 12:30pm	Council Chambers	Council Meeting

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The meeting closed at

Jane McNamara
Mayor
Flinders Shire Council

Our ref: DGBN22/482



Office of the
Coordinator-General

27 SEP 2022

Mr Hari Boppudi
Chief Executive Officer
Flinders Shire Council
ceo@flinders.qld.gov.au

Dear Mr Boppudi

I write to advise you that I have completed my report evaluating the environmental impact statement for the CopperString Project, pursuant to Part 4 of the *State Development and Public Works Organisation Act 1971* (SDPWO Act).

I have recommended the project proceed, subject to conditions and recommendations in my evaluation report to manage environmental impacts.

The project consists of an overhead high voltage electricity transmission line approximately 740 kilometres long that would run from a new sub-station at Woodstock, south of Townsville, and connect with the North West Power System, west of Cloncurry. It would augment the powerline to Mount Isa and include a southern extension from Cloncurry to substations at Selwyn and Woodya, increasing the transmission line for the project to approximately 1,000 kilometres.

The project includes six new substations, transmission towers every 500 to 600 metres, access tracks to the corridor and along its alignment, a minimum of four construction camps, temporary workshops, site offices, laydown delivery areas and concrete batching plants. It has the capacity to provide for improved communications through the installation of fibre optic cables.

The proponent, CuString Pty Ltd estimates the project would create up to 750 full time equivalent jobs during the three-and-a-half year construction period and up to 30 full time equivalent ongoing operational jobs.

I thank you for your council's involvement during the EIS process.

The evaluation report for the project describing my findings with relevant conditions and recommendations, is available for viewing at the Department of State Development, Infrastructure, Local Government and Planning's website at www.statedevelopment.qld.gov.au/coordinator-general/copperstring-project.

Yours sincerely

Toni Power
Coordinator-General

1 William Street
Brisbane Queensland 4000
PO Box 15517
City East Queensland 4002
Telephone 13 QGOV (13 74 68)
Website www.statedevelopment.qld.gov.au
ABN 29 230 178 530

Queensland Reconstruction Authority

For reply please quote: – QRATF/22/4128

Appendix - 2.01.03

21 September 2022

Mr Hari Boppudi
Chief Executive Officer
Flinders Shire Council
ceo@flinders.qld.gov.au

Dear Mr Boppudi

The Queensland Government is committed to strengthening disaster resilience, so our communities are better equipped to deal with the increasing prevalence of natural disasters.

I am pleased to advise that the *Queensland Strategy for Disaster Resilience 2022–27* (QSDR) has been published at www.qra.qld.gov.au/qsdr.

The QSDR was developed following extensive consultation with partner delivery agencies. It promotes a systems approach to resilience that connects with a range of agencies and sectors to deliver improved resilience outcomes for Queensland communities.

We are facing unprecedented change in both our current and future operating environment with a dynamic political, social, economic and policy landscape surrounding disaster risk reduction and resilience. This is being amplified by natural hazards becoming more frequent and intense due to a changing climate. Over the past decade, our thinking has evolved from a reactive approach to recovery to an approach that is strategic, proactive and planned. Queensland's approach to resilience is locally-led, regionally coordinated and state supported.

Looking forward, we need our leaders in communities, governments and other organisations to prioritise resilience when making decisions, investments and developing core services, products, infrastructure and mitigation activities. This new QSDR is for all Queenslanders – governments, businesses, individuals and communities – because stronger, safer and more resilient communities benefit everyone.

The QSDR aims to embed resilience activities into business as usual over the next five years and improves collaboration across stakeholders to ensure strategic commitments, actions and responsibilities are clearly outlined with agreed responsible lead agencies for delivery. It identifies new strategic commitments that will embed disaster risk reduction and resilience into decision making and address systemic disaster risk by coordinating across stakeholders and sectors. Risk reduction will be enhanced through capacity building programs, and there will be a focus on aligning investment pathway opportunities to local needs.

Every region across Queensland is now part of a locally-led and regionally-coordinated blueprint to strengthen disaster resilience. The Regional Resilience Strategies were a commitment under the United Nations Office for Disaster Risk Reduction (UNDRR) Sendai Framework and are published at www.qra.qld.gov.au/regional-resilience-strategies.

Guided by the new QSDR, we can work together to strengthen the lines of resilience across human and social, built, economic, environmental and roads and transport to make our Queensland communities stronger, safer, and more resilient.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Brendan Moon', with a long, sweeping horizontal line extending from the end of the signature.

Brendan Moon
Chief Executive Officer



SHIRE OF FLINDERS

Discovery • Opportunity • Lifestyle

Financial Report

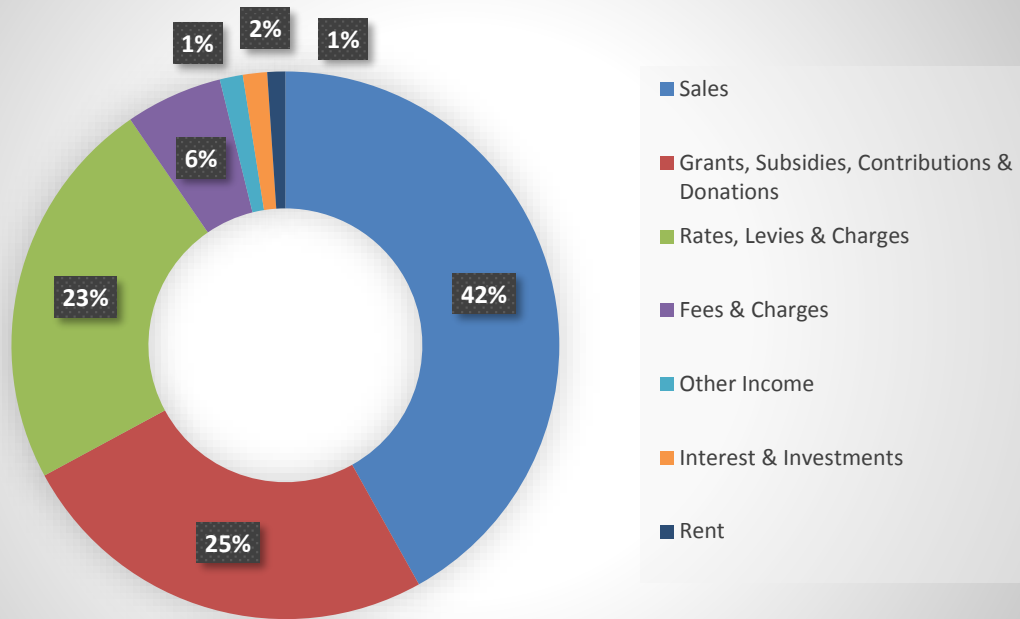
For the period ended

30 September 2021

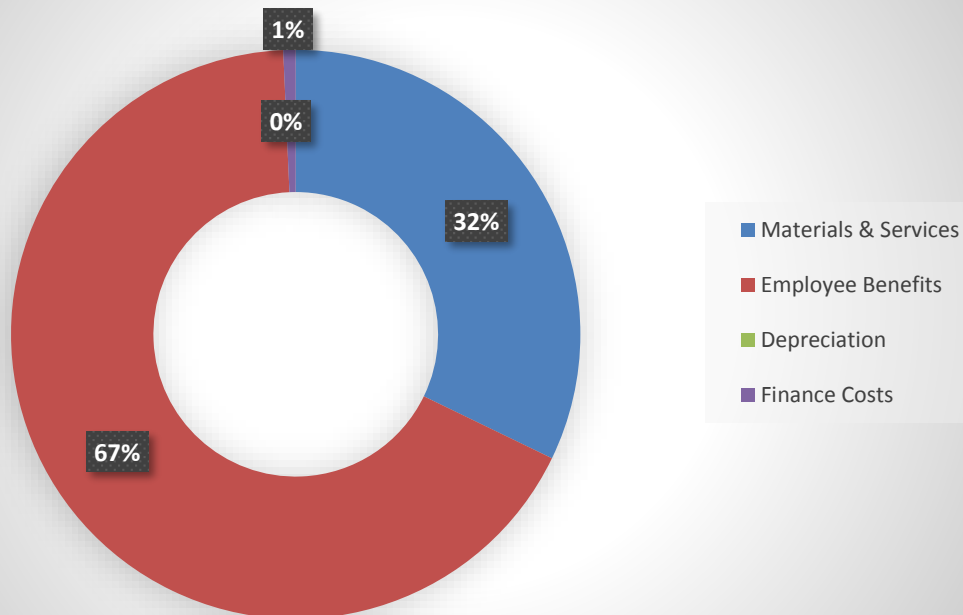
Flinders Shire Council
Statement of Comprehensive Income
for the financial year to date 30 September 2021

	Actual YTD 22/23	Budget 22/23	Variance Target 25%	Actual 21/22
\$'000				
<u>Income from Continuing Operations</u>				
<u>Recurrent Revenue</u>				
Rates, Levies and Charges	2,330	4,643	50%	4,441
Fees and Charges	572	2,697	21%	1,741
Rental Income	106	427	25%	415
Interest and Investment Revenue	143	190	75%	250
Sales Revenue	4,187	19,752	21%	29,762
Other Income	136	382	36%	527
Grants, Subsidies, Contributions and Donations	2,520	12,915	20%	14,514
Total Recurrent Revenue	9,994	41,006	24%	51,650
<u>Expenses from Continuing Operations</u>				
<u>Recurrent Expenses</u>				
Employee Benefits	5,931	14,389	41%	11,997
Materials and Services	2,843	19,511	15%	24,520
Finance Costs	62	244	25%	273
Depreciation	-	5,575	0%	5,494
Total Recurrent Expenses	8,836	39,719	22%	42,284
Net Operating Result	1,158	1,287	90%	9,366
<u>Capital Revenue</u>				
Grants, Subsidies, Contributions and Donations	204	12,121	2%	(1,333)
Capital Income	-	-		29
Total Capital Revenue	204	12,121	2%	(1,304)
Capital Expenses	-	-	-	-
Total Capital Expenses	-	-	-	-
Net Result	1,362	13,408	10%	8,062
<u>Other Comprehensive Income</u>				
Items that will not be reclassified subsequent Net Result				
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-	15,755
Total Comprehensive Income	1,362	13,408	10%	23,817

Recurrent Revenue



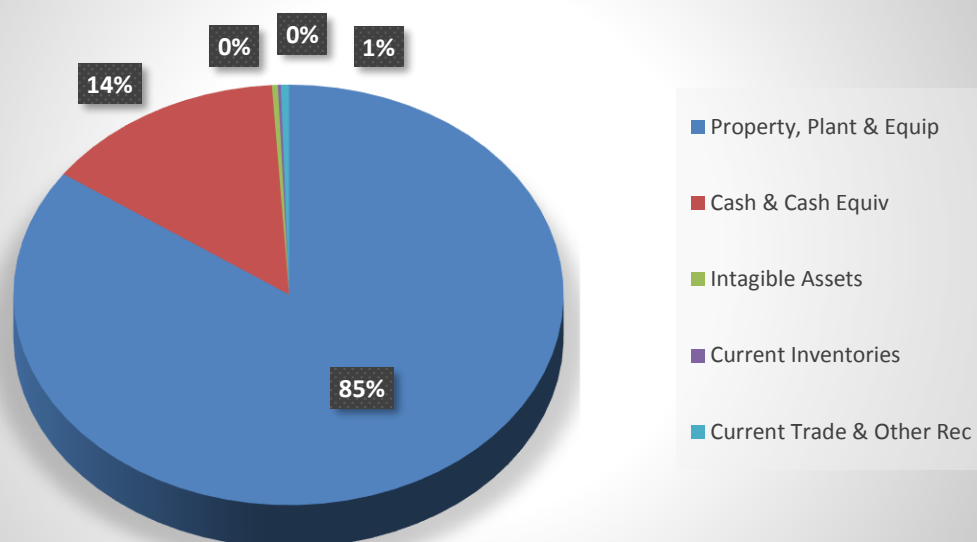
Recurrent Expenses



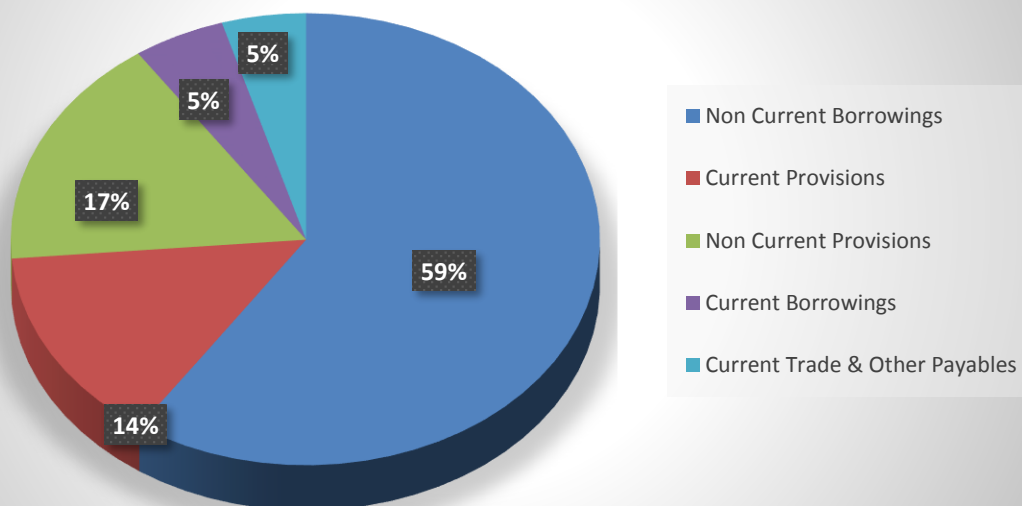
Flinders Shire Council
Statement of Financial Position
As at 30 September 2021

	Actual YTD 22/23	Budget 22/23	Variance Target 25%	Actual 21/22
\$'000				
ASSETS				
Current Assets				
Cash and Cash Equivalents	42,292	25,834	164%	41,549
Trade and Other Receivables	1,423	2,712	52%	6,043
Inventories	520	550	95%	530
Contract Assets	782	-	-	782
Other Assets	878	91	965%	63
Total Current Assets	45,895	29,186	157%	48,967
Non-Current Assets				
Trade and Other Receivables	1	2	50%	1
Property, Plant and Equipment	251,203	269,221	93%	250,242
Intangible assets	1,022	1,022	0%	1,022
Total Non-Current Assets	252,226	270,245	93%	251,265
TOTAL ASSETS	298,121	299,431	100%	300,232
LIABILITIES				
Current Liabilities				
Trade and Other Payables	627	1,869	34%	3,909
Contract Liabilities	1,386	-	-	1,386
Borrowings	683	944	72%	875
Provisions	1,921	1,691	114%	1,921
Total Current Liabilities	4,617	4,505	102%	8,091
Non-Current Liabilities				
Trade and Other Payables	-	-	-	-
Borrowings	8,095	8,494	95%	8,095
Provisions	2,270	1,043	218%	2,269
Total Non-Current Liabilities	10,365	9,537	109%	10,364
TOTAL LIABILITIES	14,982	14,042	107%	18,455
Net Community Assets	283,139	285,390	99%	281,777
COMMUNITY EQUITY				
Asset Revaluation Surplus	95,988	89,444	107%	95,988
Retained Surplus/(Deficiency)	187,151	195,946	96%	185,789
TOTAL COMMUNITY EQUITY	283,139	285,390	99%	281,777

Total Assets



Total Liabilities



Flinders Shire Council

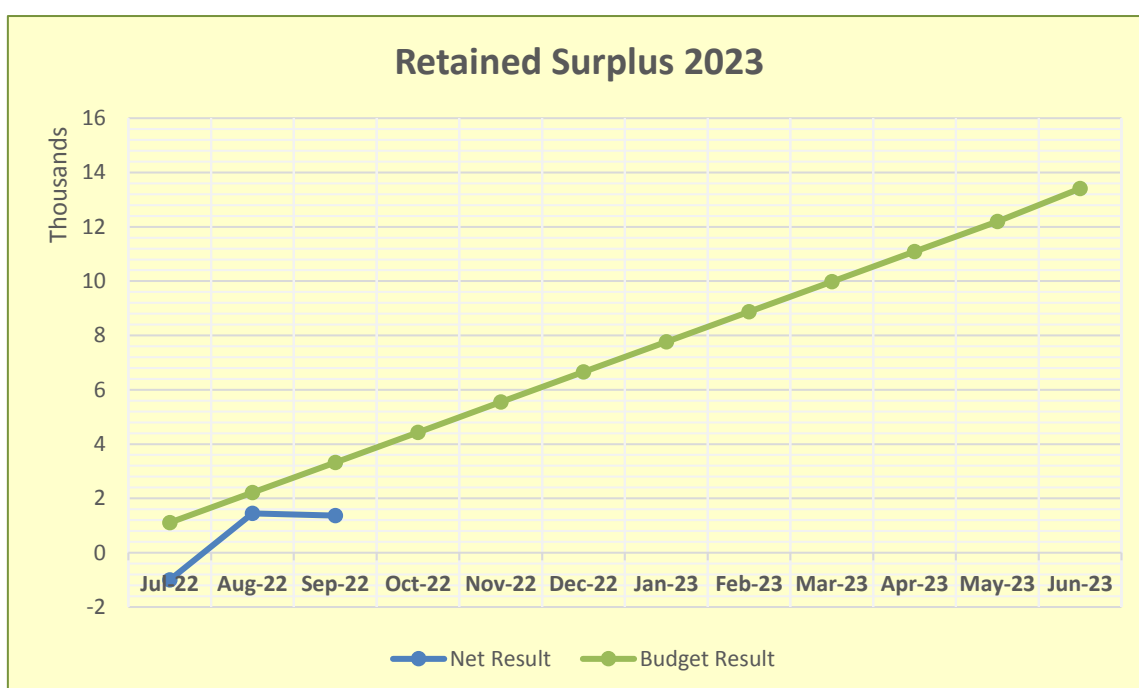
Statement of Changes in Equity

for the financial year to date 30 September 2021

\$'000	Asset Revaluation Surplus	Retained Surplus	Total Equity
Actual 22/23			
Opening Balance as at 1 July 2022	95,988	185,789	281,777
Net Result		1,362	1,362
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus		-	-
Equity Balance as at 30 September 2021	95,988	187,151	283,139

Actual 21/22

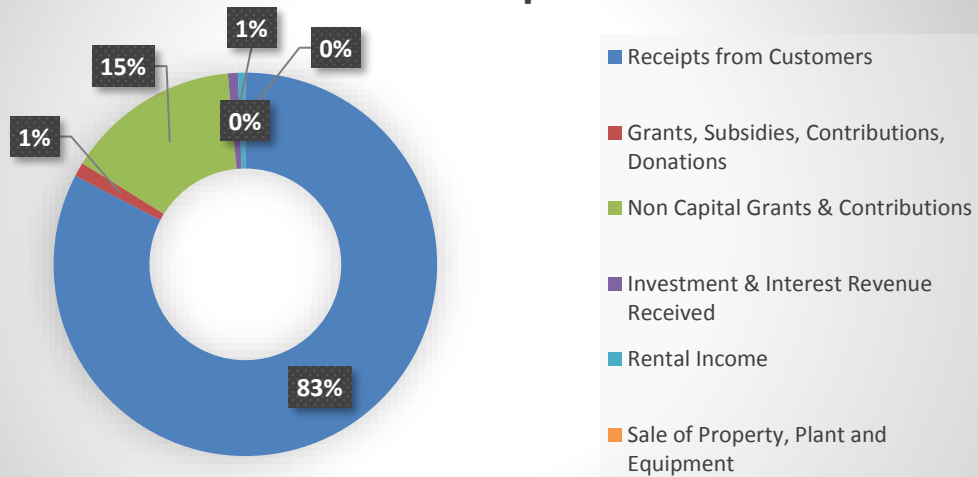
Opening Balance as at 1 July 2021	80,233	177,726	257,959
Net Result		8,062	8,062
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	15,755	-	15,755
Equity Balance as at 30 June 2022	95,988	185,789	281,777



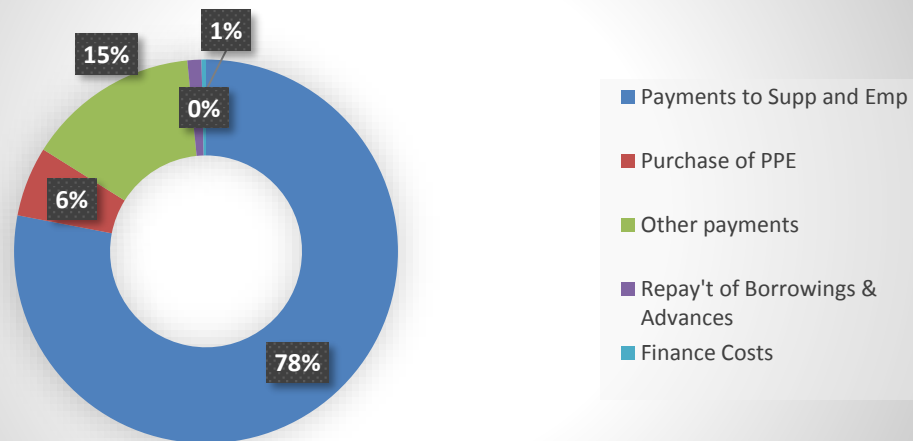
Flinders Shire Council
Statement of Cash Flows
for the financial year to date 30 September 2021

\$'000	Actual YTD 22/23	Budget 22/23	Variance	Actual 21/22
<u>Cash Flows from Operating Activities</u>				
Receipts from Customers	14,157	26,369	54%	43,542
Payments to Suppliers and Employees	(12,733)	(30,265)	42%	(40,368)
	1,424	(3,896)	-37%	3,174
<u>Receipts :</u>				
Investment and Interest Revenue Received	143	150	95%	258
Rental Income	106	210	50%	411
Non Capital Grants and Contributions	2,520	8,164	31%	14,486
Other	(66)	-	-	2,523
<u>Payments:</u>				
Finance Costs	(62)	(294)	21%	(267)
Other	(2,373)	-	-	(1,848)
Net Cash Flows from Operating Activities	1,692	4,334	39%	18,737
<u>Cash Flows from Investing Activities</u>				
<u>Receipts :</u>				
Sale of Property, Plant and Equipment	-	500	-	71
(Capital)	204	10,060	2%	(703)
<u>Payments:</u>				
Payments for real estate assets	-	-	-	-
Purchase of Property, Plant & Equipment	(961)	(15,387)	6%	(9,650)
Payments for intangible assets	-	-	-	-
Net Cash Flows from Investing Activities	(757)	(4,827)	16%	(10,282)
<u>Cash Flows from Financing Activities</u>				
Proceeds from Borrowings	-	-	-	-
Repayment of Borrowings	(192)	(944)	20%	(856)
Net Cash Flows from Investing Activities	(192)	(944)	20%	(856)
NET INCREASE/(DECREASE) FOR THE YEAR	743	(1,437)	-52%	7,599
plus: Cash and Cash Equivalents - opening	41,549	27,271	152%	33,951
CASH AT END OF FINANCIAL YEAR	42,292	25,834	164%	41,549

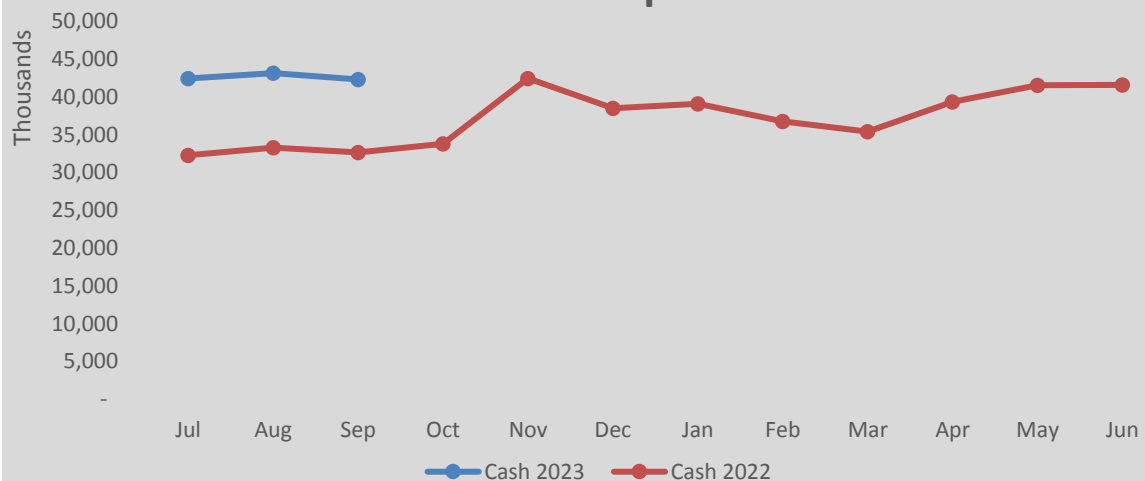
Cash Receipts



Cash Payments



Cash & Cash Equivalents



**FLINDERS SHIRE COUNCIL
UNRESTRICTED CASH RECONCILIATION**

As at 30 September 2021

	<i>\$000</i>	<i>\$000</i>
Cash Balance at		42,292
Less: Current Liabilities		4,617
Non-Current Provisions		2,270
Unspent Grants		2,817
Reserves		12,000
- Roads	4,000	
- Water	1,500	
- Sewer	1,500	
- Buildings and Other Structures	2,500	
- Plant Replacement	2,000	
- Cemeteries	500	
Total Unrestricted Cash at 30 September 2021		<u><u>20,588</u></u>



Department of **Resources**

16 September 2022

Mr Hari Boppudi
Chief Executive Officer
Flinders Shire Council
34 Gray Street
Hughenden QLD 4821

By email: flinders@flinders.qld.gov.au

Dear Mr Boppudi,

Proposed inclusion in the revaluation program effective 30 June 2023

I am seeking your views in relation to the proposed inclusion of your local government area as part of the 2023 revaluation program that will take effect on 30 June 2023.

The *Land Valuation Act 2010* requires that the Valuer-General undertakes an annual valuation of rateable land, but they may decide not to do so in a local government area after considering:

- a market survey report for the local government area that reviews the sales of land and the probable impact of those sales on the value of land since the last annual valuation
- the results of consultation with the local government for the area and appropriate local and industry groups.

As part of its preliminary assessment, the State Valuation Service (SVS) considered a range of factors, including the timing of the last valuation, any extreme weather events that occurred over the last year and market movements. The SVS will continue to monitor the property market.

Based on the preliminary assessment, the SVS proposes to recommend the inclusion of your local government area in the next revaluation program that will commence in late 2022 and take effect from 30 June 2023.

Consistent with the Act, please advise me of your support or otherwise for a revaluation in 2023. You may also wish to provide me with any additional information relevant for consideration. Please provide your response to me **by Friday 14 October 2022** by email at valuer-general@resources.qld.gov.au. The results of this consultation will be used to inform the final decision by the Valuer-General about the 2023 revaluation program.

If you have any further enquiries regarding the revaluation program, please contact Brett Bowen, Area Manager, State Valuation Service on telephone (07) 4222 5500 or email Brett.Bowen@resources.qld.gov.au.

Yours sincerely

Karen Hopper
Acting Executive Director
State Valuation Service