

AGENDA

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McNAMARA BOARDROOM

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mayor@flinders.qld.gov.au

Deputy Mayor
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deputymayor@flinders.qld.gov.au

Cr Kelly A Carter
Cr.Carter@flinders.qld.gov.au

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Chief Executive Officer
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ceo@flinders.qld.gov.au

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Misenka Duong
doe@flinders.qld.gov.au

Director of Corporate & Financial Services
Melanie Wicks
dcfs@flinders.qld.gov.au

Director of Community Services & Wellbeing
Barbra Smith
dcsw@flinders.qld.gov.au

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18 JANUARY 2022 – 9:00 AM
McNAMARA BOARDROOM

1. OPENING BUSINESS

Cr Jane McNamara (Mayor) opened the meeting with the Council Prayer

Lord,
Please guide and direct us,
In that the decisions to be made,
Will be for the benefit,
Of our whole community
Amen

1.1 PRESENT

Councillors

Mayor Jane McNamara
Kim Middleton
Kelly Carter
Clarence Haydon
Nicole Flute
Arthur Bode
Trevor Mitchell

Staff

Hari Boppudi - Chief Executive Officer
Misenka Duong – Acting Director of Engineering
Melanie Wicks – Director of Corporate & Financial Services
Barbra Smith – Director of Community Services & Wellbeing
Jackie Coleman – Executive Support Officer

School Students

Nil

1.2 APOLOGIES

Nil

1.3 LEAVE OF ABSENCE

Nil

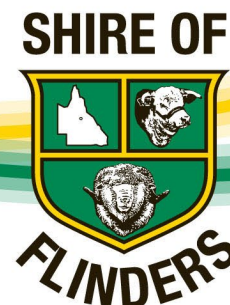
1.4 CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Meeting of Council held 14 December 2021 be taken as read and signed as correct.

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1.5 OBLIGATIONS OF COUNCILLORS

1.5.1 Prescribed Conflict of Interest - Sections 150EG, 150EH & 150EI Local Government Act 2009

Councillors are ultimately responsible for informing of any prescribed conflict of interest on matters to be discussed at a council or committee meeting (other than ordinary business matters).

When dealing with a Prescribed Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Prescribed Conflict of Interest in a matter to be discussed in a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Prescribed Conflict of Interest in a matter during a council meeting must immediately inform the meeting of the conflict of the interest.
- When notifying the meeting of a Prescribed Conflict of Interest, the following details must be provided:
 - if it relates to a gift or loan given by an entity - state the details of gift or loan
 - if it relates to a sponsored travel or accommodation benefit - state the benefit details
 - if it relates to a contract between the Councillor and Local Government or close associate of the Councillor – state details
 - if it relates to an application or submission - state the subject of the application or submission
 - if it relates to appointment/employment matters of Chief Executive Office position - state conflict details

The Councillor must then leave the place of the meeting, including any area set aside for the public, and stay away while the matter is being discussed and voted on, unless the subject Councillor has written notice from the Minister to participate in the matter.

Once the Councillor has left the area where the meeting is being conducted, the council can continue discussing and deciding on the matter at hand.

1.5.2 Declarable Conflict of Interest - Section 150EN Local Government Act 2009

Councillors are ultimately responsible for informing of any Declarable Conflict of Interest on matters to be discussed at council or committee meetings that might lead to a decision that is contrary to the public interest (other than ordinary business matters).

A Councillor may raise their personal interests in a matter at the meeting to canvas the view of the other Councillors prior to deciding to declare a conflict of interest. If the other Councillors suspect the personal interest might be a conflict of interest, the Councillor may disclose their suspicion and the processes under section 150EW of the LGA.

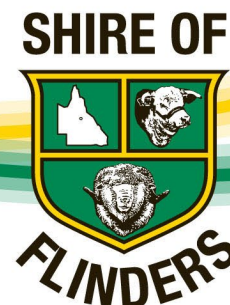
When dealing with a Declarable Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Declarable Conflict of Interest in a matter to be discussed at a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Declarable Conflict of Interest in a matter during a council meeting must inform the meeting of the conflict of interest
- When notifying the meeting of a Declarable Conflict of Interest or it could be reasonably presumed that a conflict exists, Councillors should provide sufficient detail to allow the other Councillors to make an informed decision about how best to manage the Declarable Conflict of Interest in the public interest. The following details must be provided:
 - the nature of the Declarable Conflict of Interest
 - if it arises because of the Councillors relationship with a related party:
 - i. the name of the related party to the Councillor
 - ii. the nature of the relationship of the related party to the Councillor
 - iii. the nature of the related party's interest in the matter
 - if it arises because of a gift or loan from another person to the Councillor or a related party:
 - i. the name of the other person
 - ii. the nature of the relationship of the other person to the Councillor or related party
 - iii. the nature of the other person's interest in the matter
 - iv. the value of the gift or loan and the date the gift or loan was made.

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After a Councillor has declared a conflict of interest, the Councillor should consider leaving the meeting while the matter is discussed unless they have reasons why their participation would improve making the decision in the public interest.

1.5.3 Procedure if no Quorum for Deciding Matter because of Prescribed Conflicts of Interest of Declarable Conflicts of Interest – Section 150EU Local Government Act 2009

- (1) This section applies in relation to a meeting if:
- (a) a matter in which 1 or more councillors have a prescribed conflict of interest or Declarable Conflict of Interest is to be decided at the meeting; and
 - (b) there is less than a quorum remaining at the meeting after any of the councillors mentioned in paragraph (a) leave, and stay away from, the place where the meeting is being held.
- (2) The local government must do 1 of the following:
- (a) delegate deciding the matter under section 257, unless the matter can not be delegated under that section;
 - (b) decide, by resolution, to defer the matter to a later meeting;
 - (c) decide, by resolution, not to decide the matter and take no further action in relation to the matter.
- (3) The local government must not delegate deciding the matter to an entity if the entity, or a majority of its members, have personal interests that are, or are equivalent in nature to, a prescribed conflict of interest or Declarable Conflict of Interest in the matter.
- (4) A councillor does not contravene section 150EK(1), 150EM(2), 150EQ(2)(a) or (3)(a) or 150ES(5) by participating in a decision, or being present while the matter is discussed and voted on, for the purpose of delegating the matter or making a decision under subsection (2)(b) or (c).

1.5.4 Closed Meeting Discussion Items – Section 254J Local Government Regulation 2012

Council and standing committee meetings may resolve that a meeting be closed to the public if its Councillors consider it necessary to discuss any of the following matters:

- appointment, dismissal or discipline of the CEO
- industrial matters affecting employees
- the council's budget
- rating concessions
- legal advice obtained by the council, including legal proceedings that may be taken by or against the council
- matters that may directly affect the health and safety of an individual or a group of individuals
- negotiations relating to a commercial matter involving the council for which a public discussion could prejudice the interests of the council
- negotiations relating to the taking of land by the council under the *Acquisition of Land Act 1967*
- a matter that the council is required to keep confidential under a law of, or a formal agreement with, the Commonwealth or state.

A Council or committee meeting cannot resolve that a meeting be closed where the meeting is informed of a Councillors personal interest in the matter by another person and the eligible Councillors at the meeting must decide whether the Councillor has a Declarable Conflict of Interest or Prescribed Conflict of Interest in the matter.

Further, the meeting must not be closed if a quorum is lost due to the number of conflicted Councillors who leave the meeting and the council must;

- delegate the matter
- decide by resolution to defer to a later meeting
- decide by resolution to take no further action on the matter.

Note: None of the above will be considered, discussed, voted on or made during a closed session. If a closed session includes attendance by teleconference, the Councillor/s attending by teleconference must maintain confidentiality by ensuring no other person can hear their conversation while in the closed meeting.

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To take a matter into a closed session the council must abide by the following:

- pass a resolution to close the meeting
- the resolution must state the matter to be discussed, an overview of what is to be discussed and why the meeting should be closed while the matter is considered
- if the matter is known in advance, the agenda should clearly identify that the matter will be considered in closed session, and an explanation of why it is deemed necessary to take the issue into closed session must be stated
- not make a resolution while in a closed meeting (other than a procedural resolution).

1.6 PETITIONS

Nil

1.7 CONDOLENCES

The Family of Patrick Hawkins
The Family of Beryl Anchen
The Family of Stephen Vinson
The Family of William Somers
The Family of Julene Murray

1.8 RECOGNITIONS

Nil

1.9 ACKNOWLEDGEMENT OF COUNTRY

The Flinders Shire Council would like to acknowledge the Yirendali people as Traditional Owners and the oldest living culture of the land on which our Council operates, and pay respect to Elders past, present and emerging.

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2. REPORTS

2.01 CHIEF EXECUTIVE OFFICER

2.01.01 SURRENDER AND RE-ISSUE PERMIT TO OCCUPY Appendix 2.01.01

Background - Letter received from the Department of Resources regarding an application for surrender of Permit to Occupy, 0/233432 described as Lot A on Crown Plan AP6608, and a new permit to occupy, due to the sale of adjoining land, Lot 1 on Crown Plan DG 52. locality Tangorin.

Officers Recommendation – That Council offer no objection to the surrender and reissue of the Permit to Occupy over Lot A on Crown Plan AP6608, on the condition that wild dogs and noxious weeds are controlled, and that the landholder participates in the 'Good Neighbour Program' as part of the Flinders Shire Local Government Biosecurity Plan.

2.01.02 SURRENDER AND RE-ISSUE PERMIT TO OCCUPY Appendix 2.01.02

Background – Letter received from the Department of Resources regarding an application for surrender and reissue of Permit to Occupy 0/239701 described as Lot A on Crown Plan AP22393, due to the transfer of the leasehold property, Lot 1 on Crown Plan UD89 and Lot 9 on Crown Plan UD89.

Officers Recommendation – That Council offer no objection to the surrender and reissue of Permit to Occupy over Lot A on Crown Plan AP22393, on the condition that wild dogs and noxious weeds are controlled, and that the landholder participates in the 'Good Neighbour Program' as part of the Flinders Shire Local Government Biosecurity Plan.

2.01.03 HON GLENN BUTCHER MP Minister for Regional Development and Manufacturing, Minister for Water Appendix 2.01.03

Background – Letter received from the Hon Glenn Butcher MP advising that the Government has announced that they will fund the Queensland Water Regional Alliance Program (QWRAP) on a permanent basis and thanking Council for our continued support of the QWRAP.

Officer's Recommendation – For Council information.

2.01.04 NATIONAL GENERAL ASSEMBLY (NGA) Appendix 2.01.04

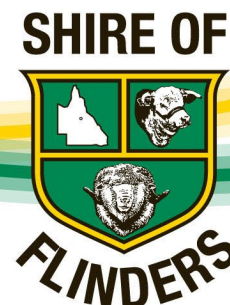
Background – Date claimer for the National General Assembly 2022 which will be held in Canberra from 19-22 June 2022. Calling for motions to be submitted by Friday 25 March 2022.

Officer's Recommendation – For Council discussion.

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2.02 CORPORATE AND FINANCE SERVICES

2.02.01 FINANCIAL REPORT

Appendix 2.02.01

Background – In accordance with section 204 of the *Local Government Regulation 2012*, the Chief Executive Officer must present a financial report to the Council at its monthly ordinary meetings. Monthly financial reports consist of:

- Statement of financial performance;
- Statement of financial position;
- Statement of cash flows;
- Statement of Changes in Equity;
- Income and expenditure statement;
- Capital Works Program.

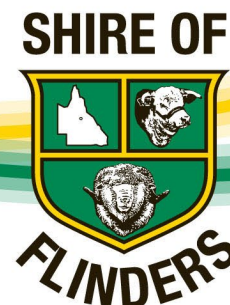
The following is a summary of the financial results as at 31 December 2021:

1. Statement of Comprehensive Income		
	\$,000	
Total Recurrent Revenue	25,553	60%
Total Recurrent Expenditure	23,224	55%
Net Operating Result - Surplus/(Deficit)	2,329	540%
Total Capital Income	2,217	17%
Total Capital Expense	-	-
Net Result - Surplus/(Deficit)	4,546	34%
2. Statement of Financial Position		
	\$,000	
Total Current Assets	47,346	154%
Total Non-Current Assets	232,238	91%
Total Assets	279,584	98%
Total Current Liabilities	7,485	154%
Total Non-Current Liabilities	9,594	109%
Total Liabilities	17,079	125%
Net Community Assets	262,505	96%
Asset Revaluation Surplus	80,233	90%
Retained Surplus/(Deficiency)	182,272	99%
Total Community Equity	262,505	96%
3. Cash Flow Statement		
	\$,000	
Cash at the beginning of the period	33,951	103%
Total Payments Received	35,329	58%
Total Payments Made	(30,809)	46%
Cash as the end of the period	38,471	140%

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Officer's Recommendation – That in accordance with Section 204 of the *Local Government Regulation 2012*, Council receives and approves the financial report, which includes the following statements, for the period ending 31 December 2021 – period 12:

- i. Statement of financial performance;
- ii. Statement of financial position;
- iii. Statement of cash flows;
- iv. Statement of Changes in Equity.

2.03 ENGINEERING

2.03.01 REQUEST TO OBTAIN GRAVEL

Appendix 2.03.01

Background – Received a letter dated 10 December 2021 from a rate payer that would like to obtain gravel from the gravel pit situated at the back of the Hughenden Airport to use for gravel base to make their business premises driveway an all-weather access.

Officer's Recommendation – For Council discussion.

2.04 COMMUNITY SERVICES AND WELLBEING

2.04.01 BUILDING BETTER REGIONS – ROUND 6 APPLICATIONS

Background – The Australian Government's Building Better Regions Fund (BBRF) Round 6 is now open. BBRF supports investment ready projects that provide economic and social benefits for regional and remote areas.

Applications are sought across two streams:

- Infrastructure Project Stream
- Investments Project Stream

BBRF (Infrastructure Stream) supports investment ready projects that provide economic and social benefits for regional and remote areas. Grant funding of up to 75% of eligible project costs is available (up to \$10 million). It is proposed that Council apply for the completion of Stage 4 - Flinders Discover Centre project, which will fund the new interior museum fit out. Total project cost is \$880,000.00. Council contribution required for the application is 25%.

BBRF (Investments Stream) supports new or expanded local events, strategic regional plans or leadership and capability strengthening activities that provide economic and social benefits to regional and remote areas. Grant funding of up to 75% of eligible project costs is available (up to \$1 million). It is proposed that Council apply for funding to support the 2023 Hughenden Festival. Total project cost is \$400,000.00. Council contribution required for the application is 25%.

Officer's Recommendation – That Council support the abovementioned applications to the Building Better Regions (Fund (Round 6) and provide financial contribution towards each application as follows:

- Infrastructure Stream – Flinders Discovery Centre (Stage 4) - \$220,000.00
- Investments Stream – 2023 Hughenden Festival - \$100,000.00

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2.04.02 2022-24 LOCAL GOVERNMENT GRANTS AND SUBSIDIES PROGRAM

Background - The 2022-24 Local Government Grants and Subsidies Program (LGGSP) is a competitive, application-based grant program available to all Queensland councils. The aim of this program is to provide funding assistance to support councils to deliver priority infrastructure and essential services that meet the identified needs of their communities

The objectives of the 2022-24 LGGSP are to support eligible projects that:

- deliver priority infrastructure projects
- align with State, regional and local priorities
- contribute to building safe, connected and liveable communities
- contribute to economic growth and employment
- maintain and extend the functional life of existing infrastructure assets
- encourage collaboration and resource sharing between local governments

It is proposed that Council apply for the completion of Stage 4 - Flinders Discover Centre project, which will fund the new interior museum fit out. Total project cost is \$880,000.00. Council contribution required for the application is 40%.

Officer's Recommendation – That Council support the application to the 2022-24 Local Government Grants and Subsidies Program for Stage 4 - Flinders Discovery Centre project and provide financial contribution of \$352,000.00 towards the application.

2.04.03 COMMUNITY GRANT PROGRAM – EVENT STREAM – EVENT ASSISTANCE (JANUARY TO JUNE 2022)

Background – Community Grant Program – Events Stream – Event Assistance (for events occurring in January to June 2022) closed on January 6th, 2022. A total of five conforming applications were received totalling \$5,000.00. These applications are recommended for approval.

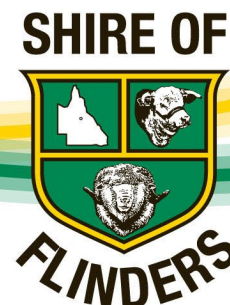
Organisation	Project	Amount Requested	Recommendation
Hughenden Show Society Inc.	Annual Hughenden Show	\$1,000.00	Recommended
Hughenden Golf Club Inc.	Hughenden Golf Club Championships	\$1,000.00	Recommended
Hughenden Bulls Rugby League Club Inc.	Local Games	\$1,000.00	Recommended
Flinders Hack and Pony Club Inc.	Follow Your Dreams Workshops	\$1,000.00	Recommended
Hughenden State School P & C Association Inc.	Hughenden State School Fete	\$1,000.00	Recommended on the provision that eligibility criteria paperwork is received prior to the event.

Officer's Recommendation – That Council approve the 5 conforming applications, as listed.

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2.04.04 COMMUNITY GRANT PROGRAM – EVENT STREAM – EVENT DEVELOPMENT (JANUARY TO JUNE 2022)

Background – Community Grant Program – Events Stream – Event Assistance (for events occurring in January to June 2022) closed on January 6th, 2022. A total of two conforming applications were received totalling \$7,000.00. These applications are recommended for approval.

Organisation	Project	Amount Requested	Recommendation
Flinders Horse Sports Inc.	Tri Series Mini Show Expo	\$5,000.00	Recommended
All Abilities Watersports Inc.	2 Day Watersports Event	\$2,000.00	Recommended on the provision that eligibility criteria paperwork is received prior to the event.

Officer's Recommendation – That Council approve the 2 conforming applications, as listed.

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3. CLOSED BUSINESS

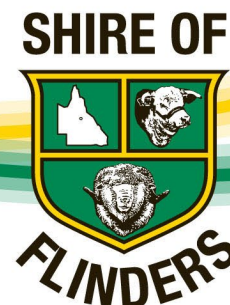
That Council close the meeting to the public at under section 254J Local Government Regulations 2012.

- Nil report

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4. PROPOSED MEETING CALENDAR

DATE	TIME	MEETING VENUE	TOPIC
Monday 17 January 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 18 January 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 14 February 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 15 February 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 14 March 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 15 March 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Tuesday 19 April 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Wednesday 20 April 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 16 May 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 17 May 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 20 June 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 21 June 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 18 July 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 19 July 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 15 August 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 16 August 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 19 September 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 20 September 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 17 October 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 18 October 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 14 November 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 15 November 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting
Monday 12 December 2022	9:00am – 2:00pm	McNamara Boardroom	Briefing
Tuesday 13 December 2022	9:00am – 12:30pm	DEC Meeting Room	Council Meeting

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The meeting closed at

Jane McNamara
Mayor
Flinders Shire Council

File / Ref number 2021/004423



21 December 2021

Department of Resources

Flinders Shire Council
PO Box 274
HUGHENDEN QLD 4821

Email: flinders@flinders.qld.gov.au

Dear Sir / Madam,

Application for surrender and reissue Permit to Occupy - PO 0/233432 described as Lot A on Crown Plan AP6608, locality of Tangorin.

The department has received an application from Shane McCarthy to surrender the abovementioned permit to occupy and an application from AZO Pty Ltd for a new permit to occupy over Lot 1 on Crown Plan DG62 due to the sale of adjoining land, Lot 1 on Crown Plan DG62. The proposed use of the land is grazing cattle.

Copies of documents supporting the application are enclosed for your information. The enclosed Smartmap, AP Plan and QldGlobe map shows the subject land and the surrounding locality.

Please advise the department of the Council views or requirements that the department should consider when assessing this application.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **31 January 2022**. If the Council offer an objection to the application, a full explanation stating the reason for the objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact Jo Moll as soon as possible to arrange a more suitable timeframe.

This information has been provided in confidence for the purpose of seeking the Council views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organization, without the express written permission of the department unless required.

All future correspondence relative to this matter is to be referred to the Jo Moll on telephone 42225056 or by email to lasslsteam1enq@resources.qld.gov.au, quoting reference number 2021/004423 .

Yours sincerely

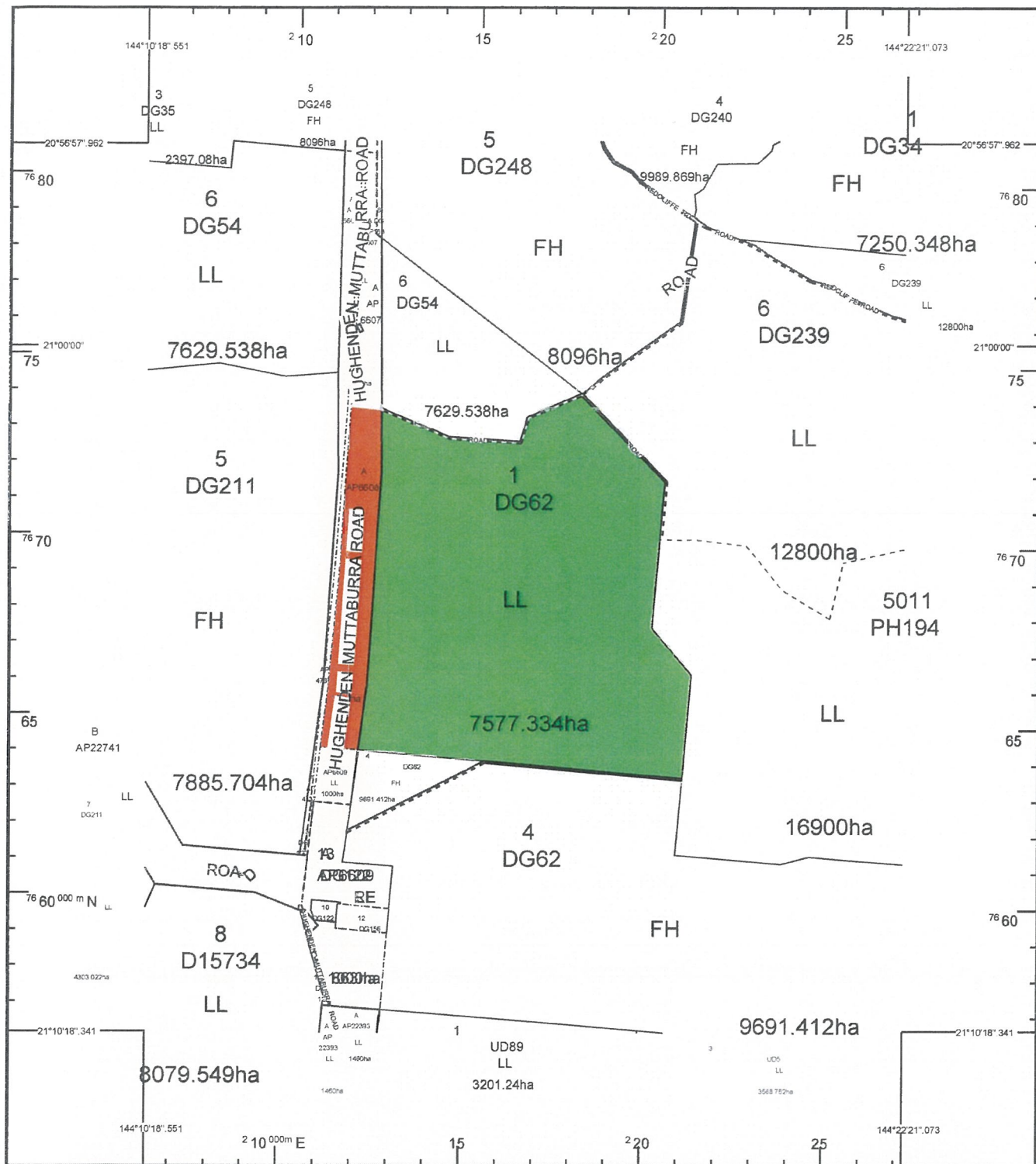
A handwritten signature in black ink, appearing to be 'Jo Moll', written over a horizontal line.

Jo Moll

Land Officer

Land Services

Land and Surveying Services



STANDARD MAP NUMBER
7755-14432

MAP WINDOW POSITION &
NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB
Lot/Plan 1/DG62
Area/Volume 7577.334ha
Tenure LANDS LEASE
Local Government FLINDERS SHIRE
Locality TANGORIN
Segment/Parcel 202/6

CLIENT SERVICE STANDARDS

PRINTED 16/12/2021
For additional information regarding this SmartMap see page 2.
Shading Rules have been applied.

DCDB 15/12/2021 (Lots with an area less than 5.000ha are not shown)

Users of the information recorded in this document (the Information) accept all responsibility and risk associated with the use of the Information and should seek independent professional advice in relation to dealings with property.

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SmartMap

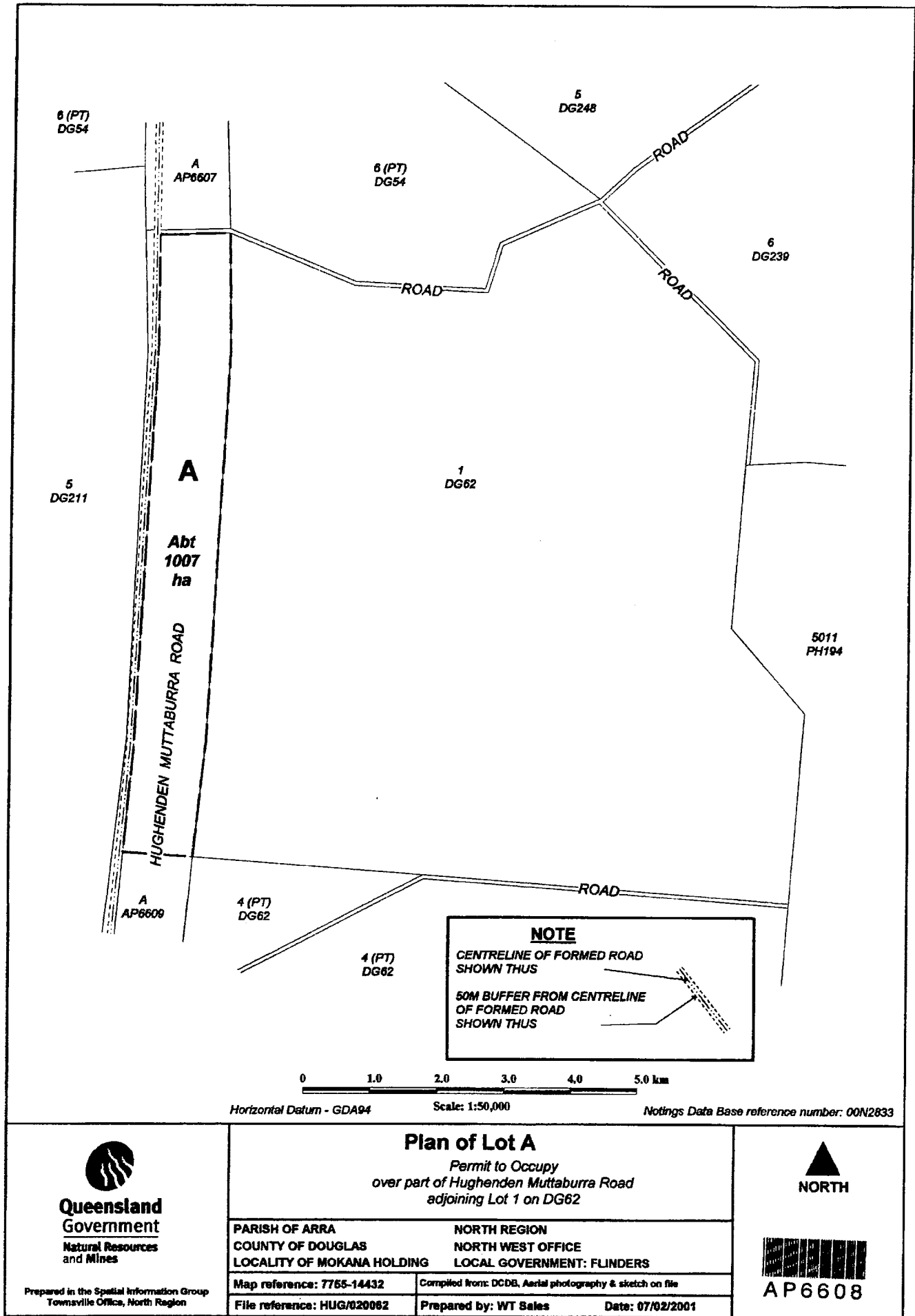
An External Product of
SmartMap Information Services

Based upon an extraction from the
Digital Cadastral Data Base



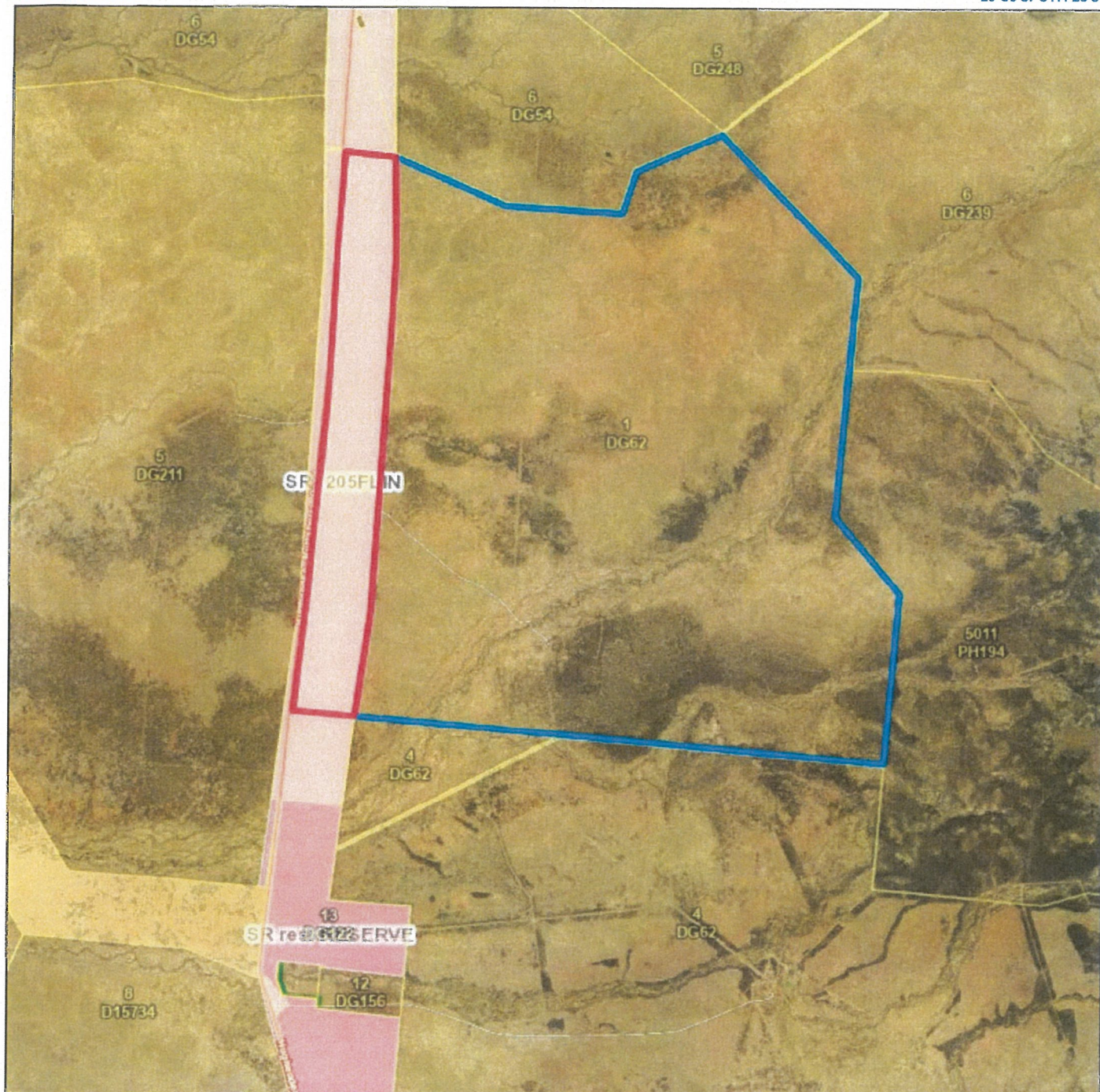
**Queensland
Government**

(c) The State of Queensland,
(Department of Resources) 2021.



20°59'37"S 144°10'19"E

20°59'37"S 144°20'58"E

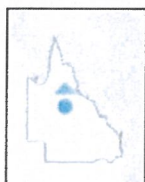


21°9'33"S 144°10'19"E

21°9'33"S 144°20'58"E

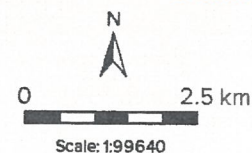
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Legend located on next page



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**Queensland
Government**
Department of Resources

File / Ref number 2021/003754



21 December 2021

Department of Resources

Flinders Shire Council
PO Box 274
HUGHENDEN QLD 4821

Email: flinders@flinders.qld.gov.au

Dear Sir / Madam,

Application for surrender and reissue Permit to Occupy - PO 0/239701 described as Lot A on Crown Plan AP22393, locality of Tangorin.

The department has received an application from Frances John Atherton and Geoffrey Thomas Allan Howard to surrender the abovementioned permit to occupy and an application from Frances John Atherton for a new permit to occupy over Lot A on AP22393 due to the transfer of the leasehold property, Lot 1 on CP UD89 and Lot 9 on CP UD89. The proposed use of the land is grazing cattle.

Copies of documents supporting the application are enclosed for your information. The enclosed Smartmap, AP Plan and QldGlobe map shows the subject land and the surrounding locality.

Please advise the department of the Council views or requirements that the department should consider when assessing this application.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **31 January 2022**. If the Council offer an objection to the application, a full explanation stating the reason for the objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact Jo Moll as soon as possible to arrange a more suitable timeframe.

This information has been provided in confidence for the purpose of seeking the Council views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organization, without the express written permission of the department unless required.

Postal:
Resources Cairns
PO Box 937
Cairns 4870 QLD

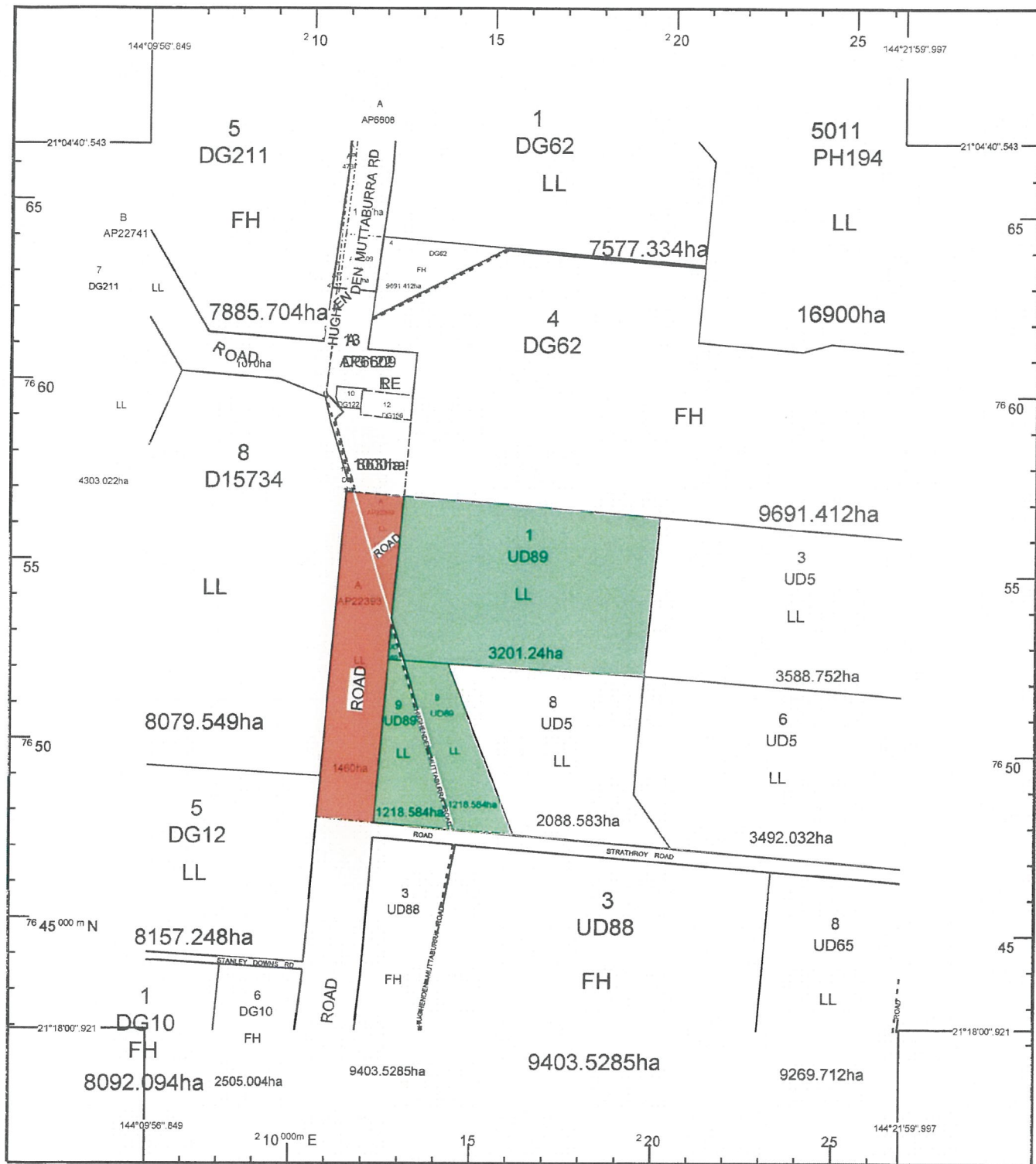
Telephone: (07) 4222 5427

All future correspondence relative to this matter is to be referred to the Jo Moll on telephone 42225056 or by email to lasslsteam1eng@resources.qld.gov.au, quoting reference number 2021/003754.

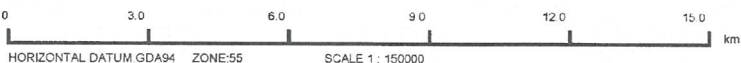
Yours sincerely

A handwritten signature in black ink, appearing to be 'Jo Moll', written in a cursive style.

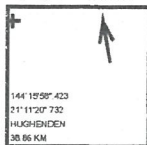
Jo Moll
Land Officer
Land Services
Land and Surveying Services



STANDARD MAP NUMBER
7755-13341



MAP WINDOW POSITION & NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	
Lct/Plan	1/UD89
Area/Volume	3201.24ha
Tenure	LANDS LEASE
Local Government	FLINDERS SHIRE
Locality	TANGORIN
Segment/Parcel	209/28

CLIENT SERVICE STANDARDS

PRINTED 06/12/2021
For additional information regarding this SmartMap see page 2.
Shading Rules have been applied

DCDB 04/12/2021 (Lots with an area less than 5 000ha are not shown)

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<https://www.qld.gov.au/housing/buying-owning-home/property-land-valuations/smartmaps>

SmartMap

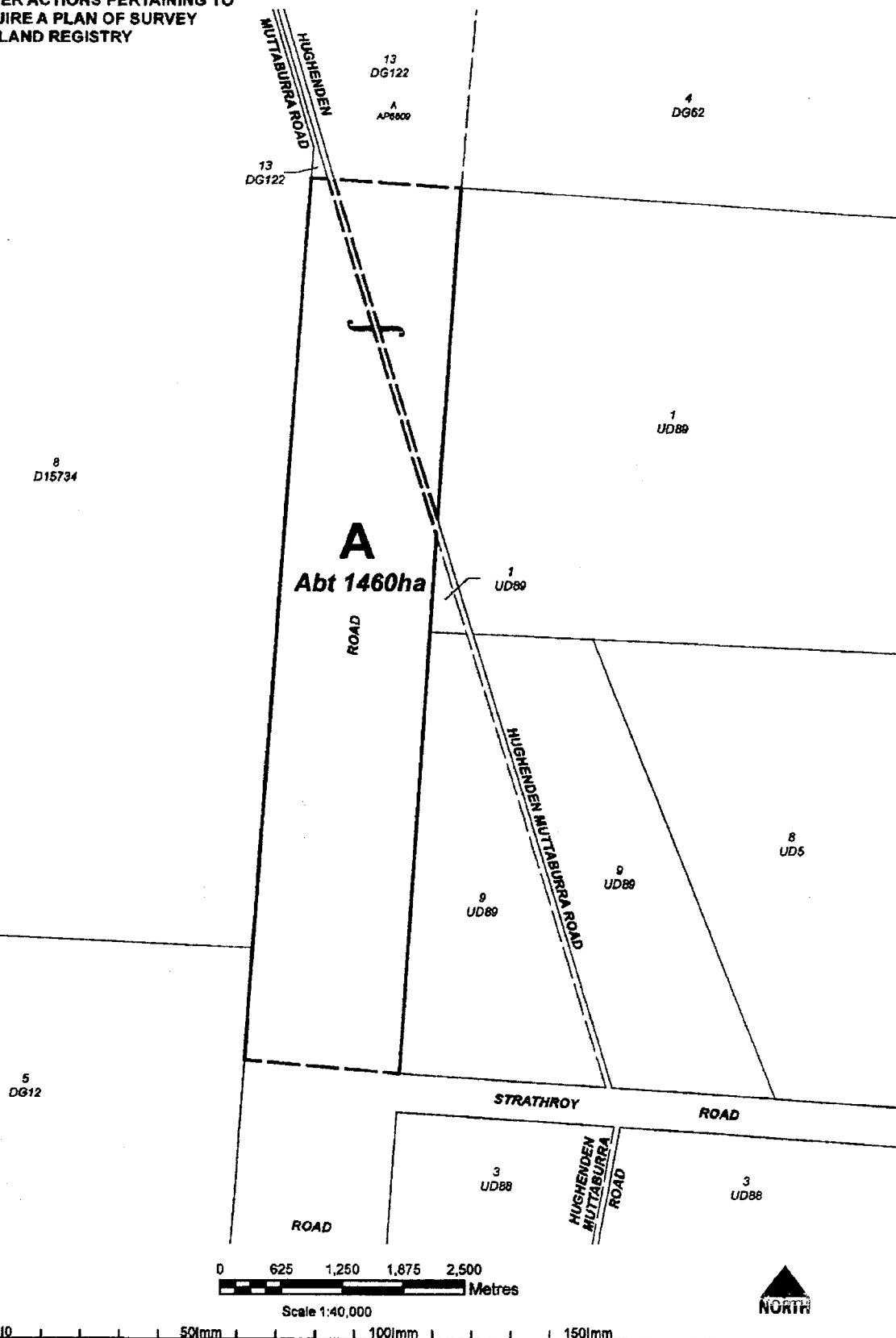
An External Product of
SmartMap Information Services
Based upon an extraction from the
Digital Cadastral Data Base



Queensland Government
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(Department of Resources) 2021.

BOUNDARIES ON THE PLAN MAY NOT HAVE BEEN FULLY
SURVEYED AND FURTHER ACTIONS PERTAINING TO
THE PARCEL MAY REQUIRE A PLAN OF SURVEY
TO BE LODGED IN THE LAND REGISTRY

Sheet
1 of
1



Prepared by:
SPATIAL
INFORMATION
SERVICES NORTH

DNRN - Level 9
445 Flinders Street
Townsville City
QLD 4810

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(Department of Natural Resources
and Mines) 2017

Plan of Lot A

Lot A - Permit to Occupy
over unnamed road adjoining Lots 1 & 9 on UD89, Lot 5 on DG12,
Lot 8 on D15734, and Lot 13 on DG122
Cancelling Lot 1 on PER6953

LOCALITY: TANGORIN

LOCAL AUTHORITY: FLINDERS S.C.

ELVAS Ref: 2016/006432

Drawn by: AJ

Date: 20/04/2017

Compiled from DCDB (extracted April 2017) and client sketch on file

Notings Ref: 17N569

ADMINISTRATIVE PLAN

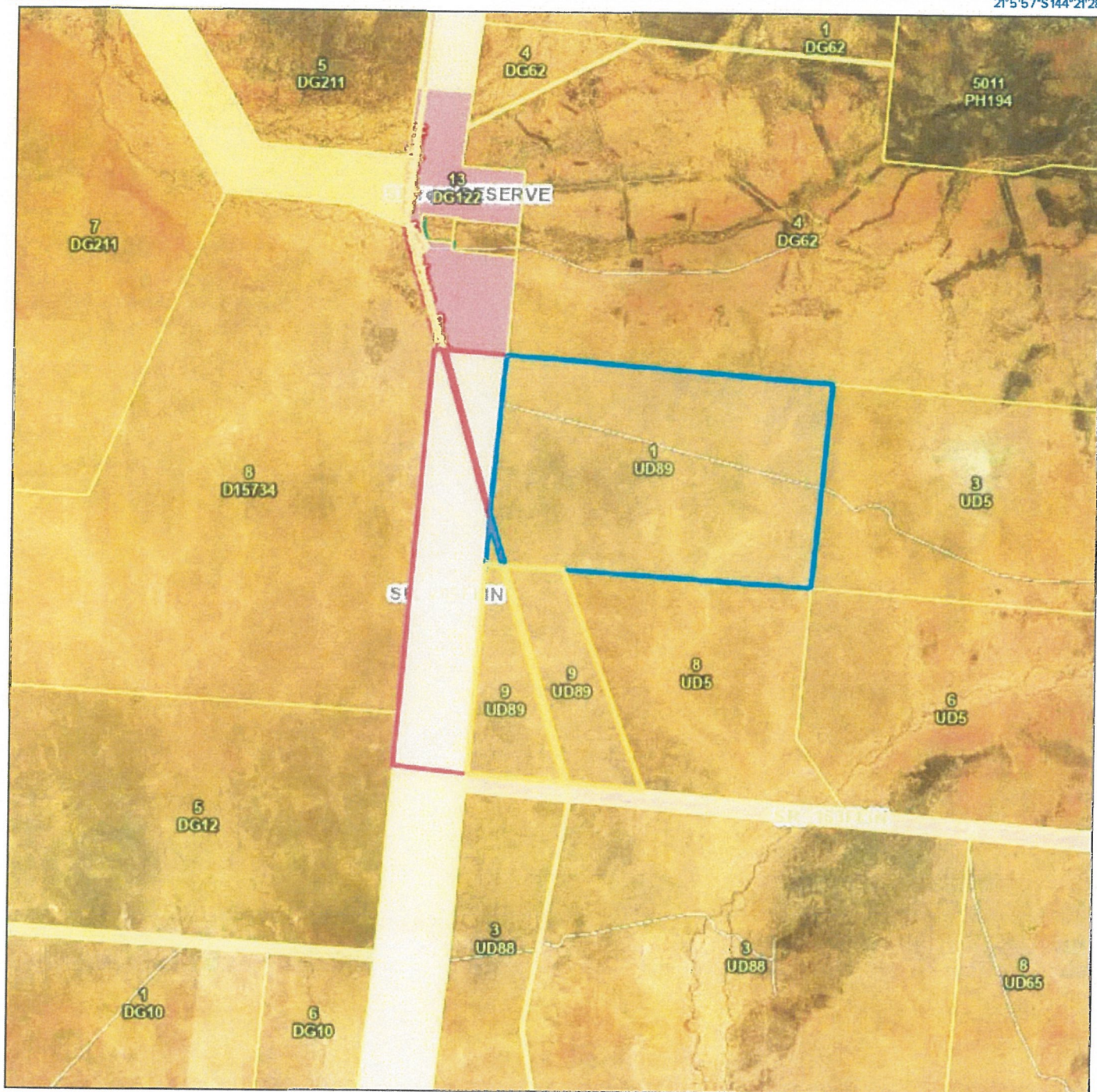
Original Size: A3



AP22393

21°5'57"S 144°7'52"E

21°5'57"S 144°21'28"E



21°18'38"S 144°7'52"E

21°18'38"S 144°21'28"E



A product of

Queensland Globe



Legend located on next page



0 2.5 km

Scale: 1:127337

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Queensland
 Government
 Department of Resources

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Hon Glenn Butcher MP
Minister for Regional Development and Manufacturing
Minister for Water

Our ref: CTS 21994/21

16 December 2021

Councillor Jane McNamara
Mayor
Flinders Shire Council
PO Box 274
HUGHENDEN QLD 4821

Email: mayor@flinders.qld.gov.au

1 William Street
Brisbane QLD 4000
GPO Box 2247 Brisbane
Queensland 4001 Australia
Telephone +617 3035 6170
Email regionaldevelopment@ministerial.qld.gov.au
ABN 51 242 471 577

Dear Councillor McNamara

I am pleased to advise the Government has announced we will fund the Queensland Water Regional Alliance Program (QWRAP) on a permanent basis.

Thank you for your continued support of QWRAP. The Government looks forward to continuing the successful partnership it has established with the Local Government Association of Queensland (LGAQ) and the Queensland Water Directorate (*qldwater*) to deliver QWRAP.

The essential water services you provide as a local government are vital to your community's livelihood and regional economy. The Government recognises this and is committed to continuing to engage and work with local governments such as yours through QWRAP and other water related initiatives, for the benefit of Queensland.

If you have any questions, please contact Mr Dan Harris, Acting Executive Director, Water Policy in the Department of Regional Development, Manufacturing and Water on (07) 3137 4261 or email Daniel.Harris@rdmw.qld.gov.au.

Yours sincerely

A handwritten signature in black ink, appearing to read "Glenn Butcher".

GLENN BUTCHER MP
Minister for Regional Development Manufacturing
Minister for Water

From: [Public Enquiries](#)
To: [Hari Boppudi](#); [Jacqueline Coleman](#)
Subject: FW: ALGA Federal Election Priorities Appendix - 2.01.04
Date: Friday, 17 December 2021 3:34:23 PM
Attachments: [image001.png](#)

Thanks

Raechelle Denne

RECORDS OFFICER

From: Jaimee Bell <Jaimee.Bell@alga.asn.au>
Sent: Friday, 17 December 2021 11:43 AM
To: Public Enquiries <Flinders@flinders.qld.gov.au>
Subject: ALGA Federal Election Priorities

17 December 2021

Flinders Shire Council

PO Box 274

HUGHENDEN QLD 4821

flinders@flinders.qld.gov.au

To the Mayor, Councillors and CEO (please distribute accordingly)

As the national voice of local government, the Australian Local Government Association (ALGA) advocates on behalf of Australia's 537 councils for funding and policy outcomes that support local governments to deliver better results for their communities.

Each year we hold a National General Assembly (NGA) in Canberra where councils from around our nation discuss current and emerging challenges and opportunities and advocate to the Federal Government on critical issues facing our sector.

The motions passed at our NGA inform ALGA's strategic direction and national advocacy objectives. We listen to what you tell us, and take your message to Ministers, MPs and decision-makers in Canberra and around the country through Ministerial meetings, forums, budget submissions, and advocacy campaigns.

Next year's NGA will be held in Canberra from 19-22 June and will be an opportunity for us to clearly set and articulate our agenda to a new or returning Federal Government.

The theme for this event will be *Partners in Progress*, focusing on how partnerships, particularly between the Australian Government and local governments, can tackle the immediate challenges facing communities and help us confidently prepare for the future.

We are now calling for motions for next year's NGA, and I would encourage you to consider whether there is a strategic issue of national importance that your council can bring to this event.

We have prepared the attached discussion paper which covers some of the critical national policy areas that our sector needs to consider now and into the future and will help you prepare your motion.

To assist us, please ensure that your motions meet the following criteria:

1. Be relevant to the work of local government nationally;
2. Be consistent with the themes of the NGA;
3. Complement or build on the policy objectives of your state and territory local government association;
4. Be from a council which is a financial member of their state or territory local government association;
5. Propose a clear action and outcome; and
6. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.

All motions should have a contact officer, a clear national objective, a summary of the key

arguments in support of the motion, and the endorsement of your council. Motions can be lodged online at alga.asn.au until 11:59pm on Friday 25 March 2022.

I've also attached a copy of [ALGA's 2022 Federal Election Priorities](https://alga.asn.au/app/uploads/alga-election-priorities_web.pdf):

https://alga.asn.au/app/uploads/alga-election-priorities_web.pdf

The 17 national priorities outlined in this document have been informed by motions passed at last year's NGA, and unanimously endorsed by ALGA's Board in conjunction with our member state and territory local government associations.

They cover our key priority portfolios of economic recovery, transport, and community infrastructure, building resilience, circular economy and intergovernmental relations, and outline what local government could achieve, if formally recognised and adequately funded.

They have been assessed by independent economists, and if implemented by the next Federal Government they would create at least 42,975 new jobs and add \$6.39 billion per annum to Australia's GDP.

In the lead up to next year's election, ALGA and your state and territory local government associations will be calling on all parties and candidates to support these national priorities, empowering local government to play a meaningful role in Australia's recovery.

Your council can support this national campaign by endorsing ALGA's priority asks, identifying local projects and programs that could be delivered with better funding partnerships, writing to local members and candidates, and highlighting the value strong funding partnerships can deliver for your local community.

Will you join ALGA at the 2022 National General Assembly in Canberra from 19-22 June, and will you work with us to advocate for these key national priorities and help ensure no community is left behind in Australia's COVID-19 recovery?

Any administrative inquiries can be directed to ALGA by calling 02 6122 9400.



Cr Linda Scott
ALGA President



SHIRE OF FLINDERS

Discovery • Opportunity • Lifestyle

Financial Report

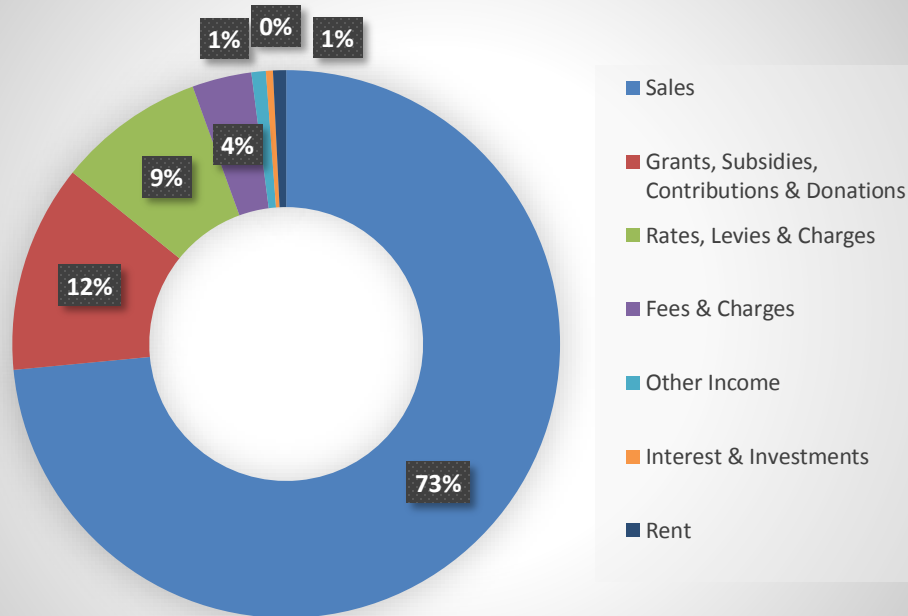
For the period ended

31 December 2021

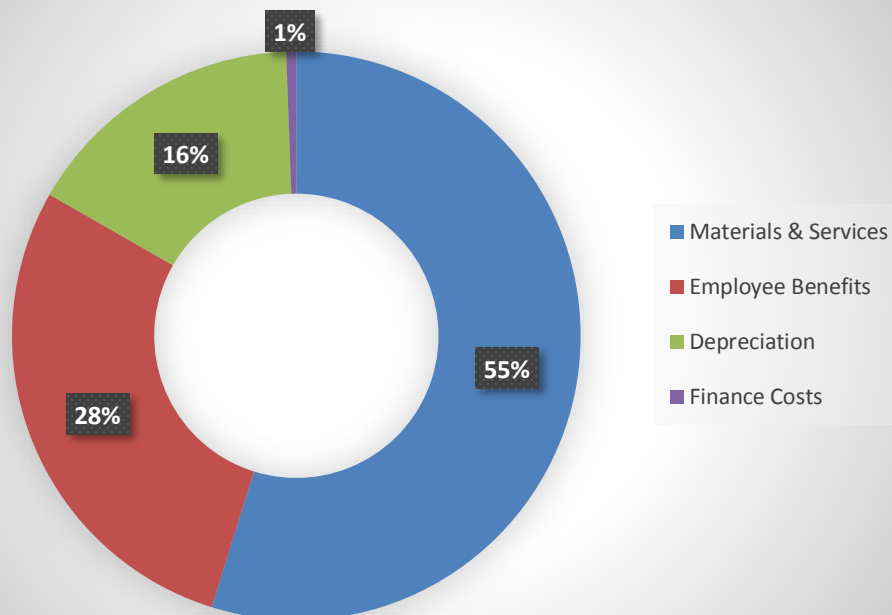
Flinders Shire Council
Statement of Comprehensive Income
for the financial year to date 31 December 2021

	Actual YTD 21/22	Annual Budget 21/22	Variance Target 50%	Actual 20/21
\$'000				
<u>Income from Continuing Operations</u>				
<u>Recurrent Revenue</u>				
Rates, Levies and Charges	2,219	4,349	51%	4,227
Fees and Charges	897	1,623	55%	1,794
Rental Income	197	208	95%	184
Interest and Investment Revenue	106	192	55%	214
Sales Revenue	18,780	28,193	67%	26,881
Other Income	217	266	82%	468
Grants, Subsidies, Contributions and Donation	3,137	7,926	40%	15,863
Total Recurrent Revenue	25,553	42,757	60%	49,631
<u>Expenses from Continuing Operations</u>				
<u>Recurrent Expenses</u>				
Employee Benefits	6,607	14,874	44%	10,591
Materials and Services	12,731	22,568	56%	23,444
Finance Costs	132	288	46%	113
Depreciation	3,754	4,596	82%	4,571
Total Recurrent Expenses	23,224	42,326	55%	38,719
Net Operating Result	2,329	431	540%	10,912
<u>Capital Revenue</u>				
Grants, Subsidies, Contributions and Donation	2,189	12,866	17%	15,536
Capital Income	28	10	280%	-
Total Capital Revenue	2,217	12,876	17%	15,536
Capital Expenses	-	-	-	317
Total Capital Expenses	-	-	-	317
Net Result	4,546	13,307	34%	26,131
<u>Other Comprehensive Income</u>				
Items that will not be reclassified subsequent Net Result				
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-	(9,211)
Total Comprehensive Income	4,546	13,307	34%	16,920

Recurrent Revenue

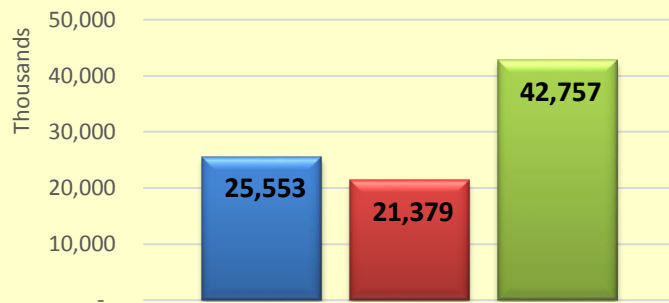


Recurrent Expenses



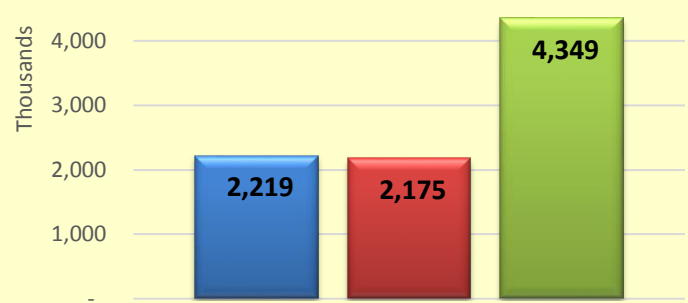
Recurrent Income Actual YTD v Budget YTD v Annual Budget 2022

Total Recurrent Income



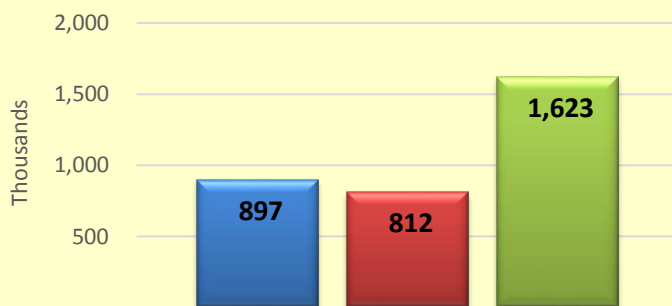
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Rates, Levies & Charges



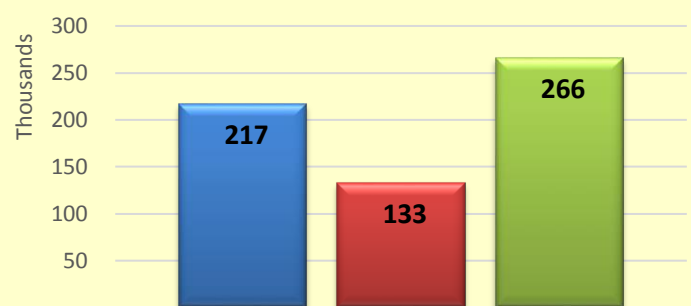
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Fees & Charges



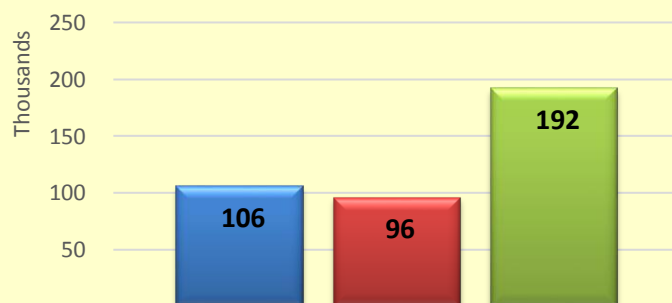
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Other Income



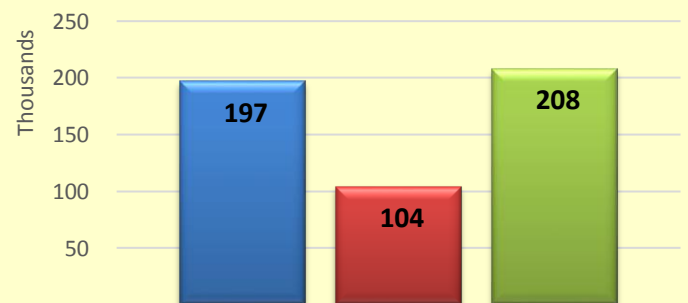
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Interest & Investment Revenue



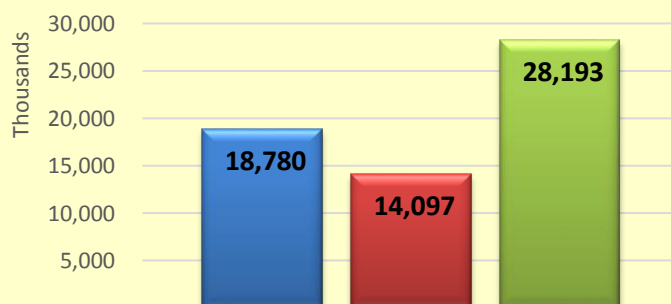
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Rent



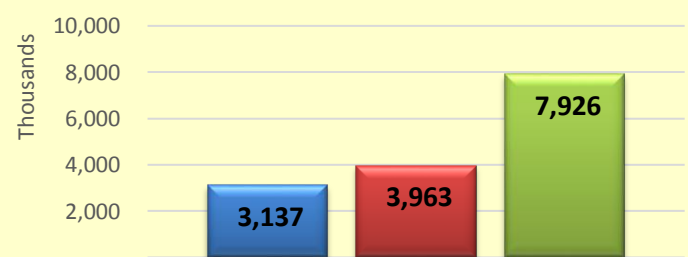
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Sales Revenue



Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

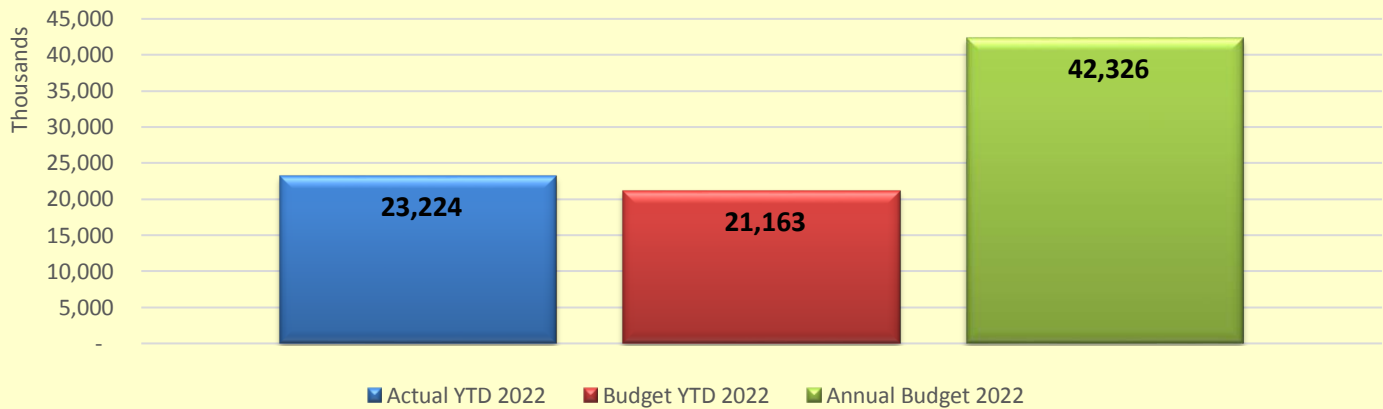
Grants, Subsidies, Contributions & Donations



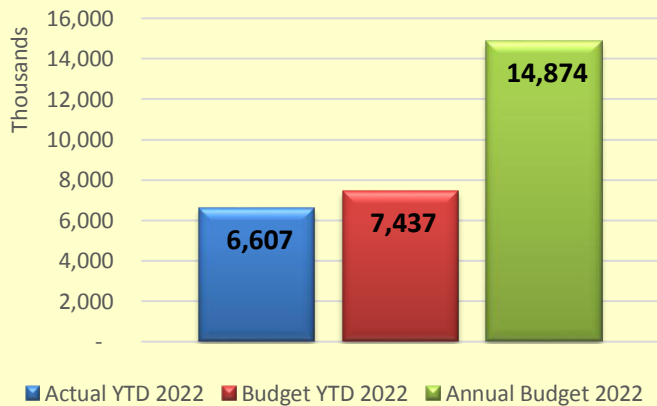
Actual YTD 2022 Budget YTD 2022 Annual Budget 2022

Recurrent Expenses Actual YTD v Budget YTD v Annual Budget 2022

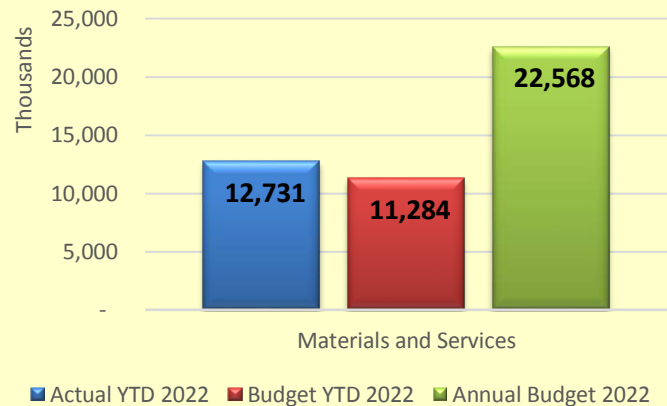
Total Recurrent Expenses



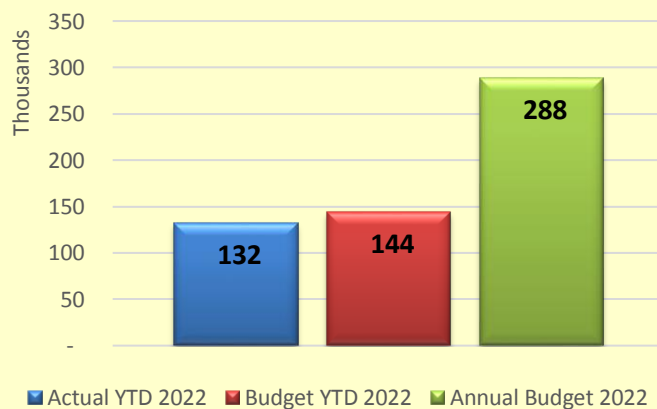
Employee Benefits



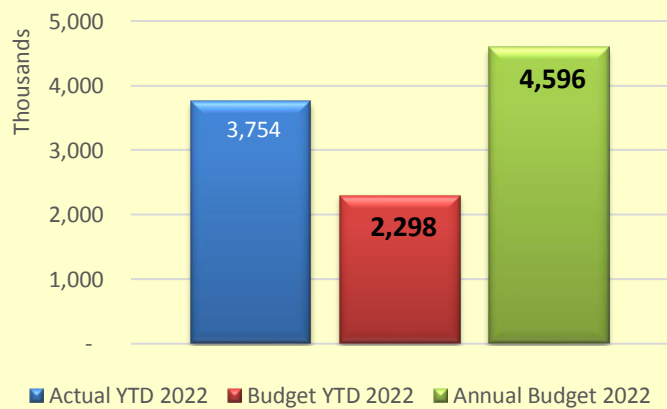
Materials & Services



Finance Costs



Depreciation

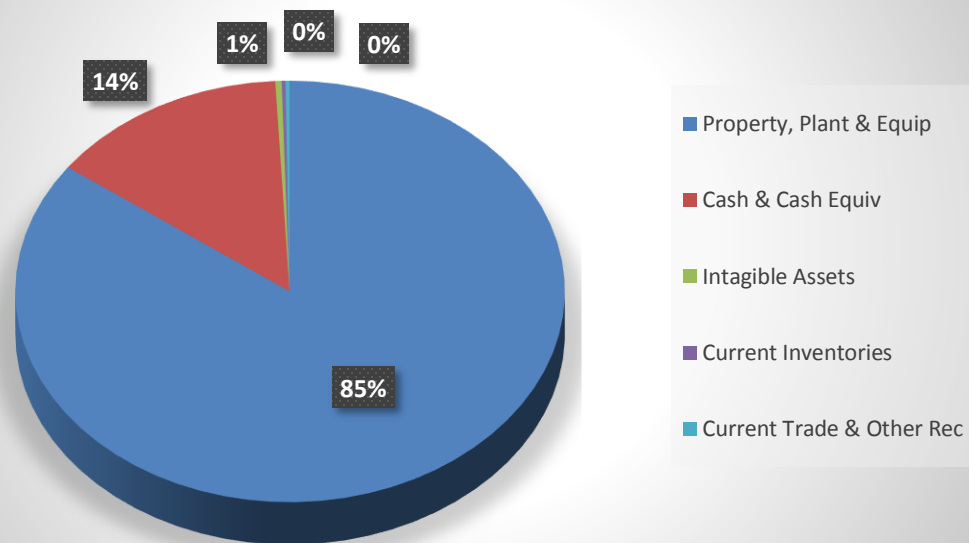


Flinders Shire Council Statement of Financial Position

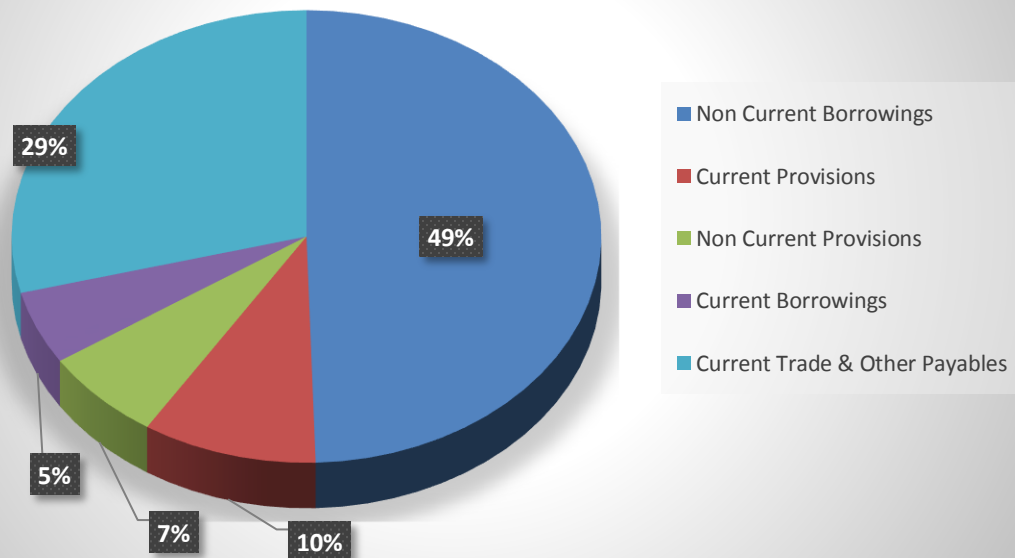
As at 31 December 2021

\$'000	Actual YTD 21/22	Annual Budget 21/22	Variance Target 50%	Actual 20/21
ASSETS				
Current Assets				
Cash and Cash Equivalents	38,471	27,474	140%	33,951
Trade and Other Receivables	644	2,633	24%	5,966
Inventories	607	534	114%	464
Contract Assets	7,588	-	-	7,588
Other Assets	36	88	41%	88
Total Current Assets	47,346	30,729	154%	48,057
Non-Current Assets				
Trade and Other Receivables	1	1	100%	1
Inventories	-	-		-
Property, Plant and Equipment	231,215	254,669	91%	230,258
Intangible assets	1,022	1,022	0%	1,022
Total Non-Current Assets	232,238	255,692	91%	231,281
TOTAL ASSETS	279,584	286,421	98%	279,338
LIABILITIES				
Current Liabilities				
Trade and Other Payables	4,954	2,184	227%	5,919
Contract Liabilities	-	-	-	2,854
Borrowings	895	1,046	86%	895
Provisions	1,636	1,642	100%	1,640
Total Current Liabilities	7,485	4,872	154%	11,308
Non-Current Liabilities				
Trade and Other Payables	-	-		-
Borrowings	8,455	7,814	108%	8,932
Provisions	1,139	1,013	112%	1,139
Total Non-Current Liabilities	9,594	8,827	109%	10,071
TOTAL LIABILITIES	17,079	13,699	125%	21,379
Net Community Assets	262,505	272,722	96%	257,959
COMMUNITY EQUITY				
Asset Revaluation Surplus	80,233	89,444	90%	80,233
Retained Surplus/(Deficiency)	182,272	183,278	99%	177,726
TOTAL COMMUNITY EQUITY	262,505	272,722	96%	257,959

Total Assets



Total Liabilities

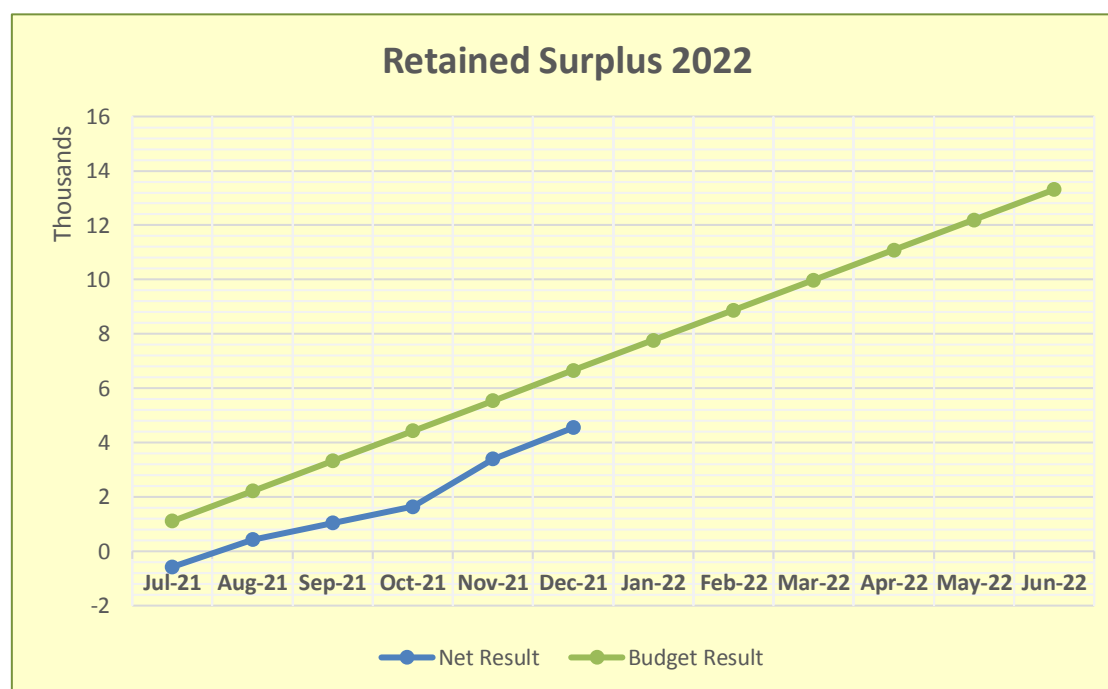


Flinders Shire Council
Statement of Changes in Equity
for the financial year to date 31 December 2021

\$'000	Asset Revaluation Surplus	Retained Surplus	Total Equity
Actual 21/22			
Opening Balance as at 1 July 2021	80,233	177,726	257,959
Net Result	-	4,546	4,546
Equity Balance as at 31 December 2021	80,233	182,272	262,505

Actual 20/21

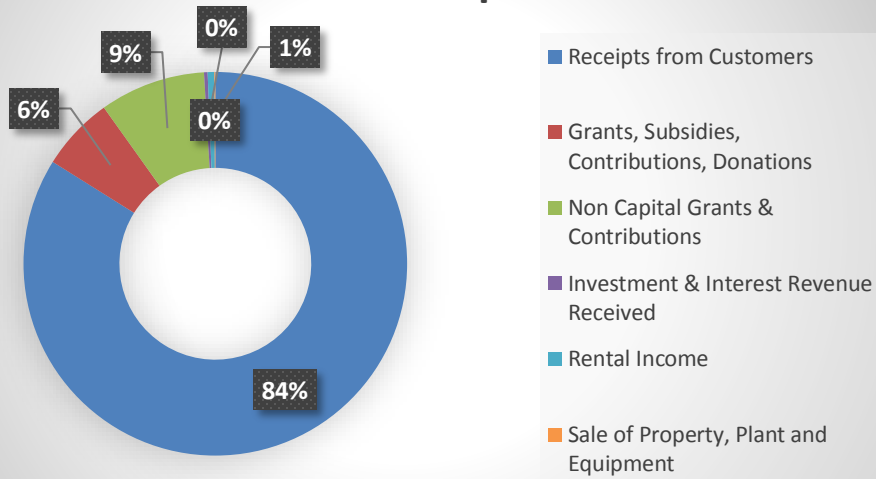
Opening Balance as at 1 July 2020	89,444	151,595	241,039
Net Result		26,131	26,131
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	(9,211)	-	(9,211)
Equity Balance as at 30 June 2021	80,233	177,726	257,959



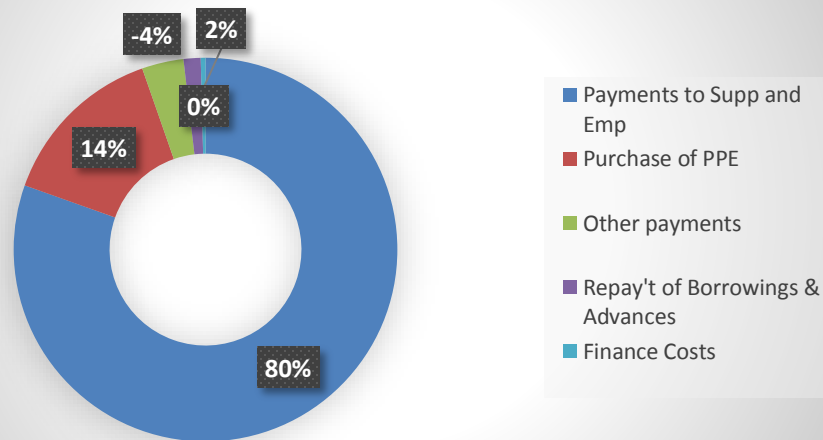
Flinders Shire Council
Statement of Cash Flows
for the financial year to date 31 December 2021

\$'000	Actual YTD 21/22	Annual Budget 21/22	Variance	Actual 20/21
<u>Cash Flows from Operating Activities</u>				
Receipts from Customers	29,500	39,142	75%	27,121
Payments to Suppliers and Employees	(26,653)	(47,008)	57%	(37,062)
	2,847	(7,866)	-36%	(9,941)
<u>Receipts :</u>				
Investment and Interest Revenue Received	106	192	55%	214
Rental Income	197	208	95%	184
Non Capital Grants and Contributions	3,137	7,926	40%	15,863
Other	172	-	-	-
<u>Payments:</u>				
Finance Costs	(132)	(288)	46%	(113)
Other	1,164	-	-	-
Net Cash Flows from Operating Activities	7,491	172	4355%	6,207
<u>Cash Flows from Investing Activities</u>				
<u>Receipts :</u>				
Sale of Property, Plant and Equipment	28	661	0	807
(Capital)	2,189	12,866	17%	15,536
<u>Payments:</u>				
Payments for real estate assets	-	-	-	-
Purchase of Property, Plant & Equipment	(4,711)	(18,093)	26%	(26,794)
Payments for intangible assets	-	-	-	-
Net Cash Flows from Investing Activities	(2,494)	(4,566)	55%	(10,451)
<u>Cash Flows from Financing Activities</u>				
Proceeds from Borrowings	-	-	-	7,777
Repayment of Borrowings	(477)	(1,146)	42%	(499)
Net Cash Flows from Investing Activities	(477)	(1,146)	42%	7,278
NET INCREASE/(DECREASE) FOR THE YEAR	4,520	(5,540)	-82%	3,034
plus: Cash and Cash Equivalents - opening	33,951	33,014	103%	30,917
CASH AT END OF FINANCIAL YEAR	38,471	27,474	140%	33,951

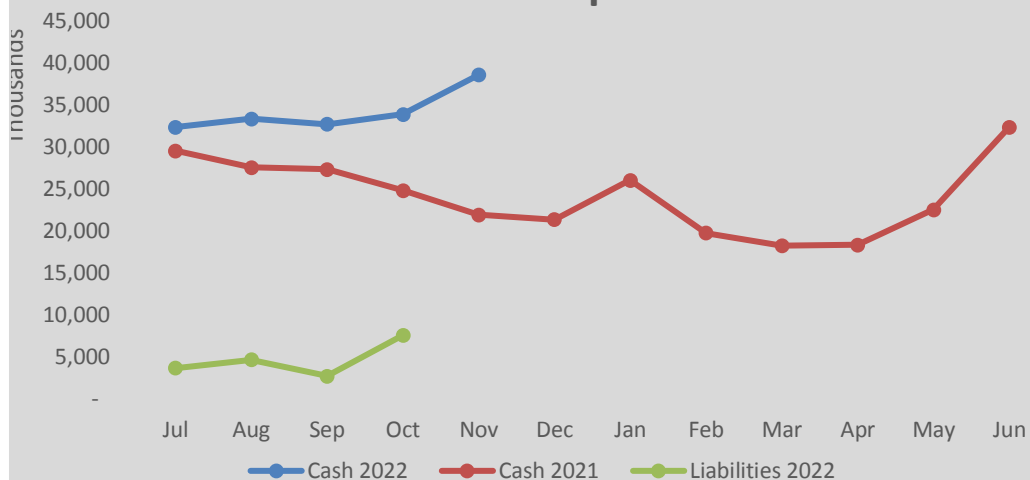
Cash Receipts



Cash Payments



Cash & Cash Equivalents



FLINDERS SHIRE COUNCIL UNRESTRICTED CASH RECONCILIATION

As at 31 December 2021

	\$000	\$000
Cash Balance at		38,471
Less: Current Liabilities		7,485
Non-Current Provisions		1,139
Unpent Capital Grants		2,465
Unpent Operational Grants		3,497
Reserves		12,000
- Roads	4,000	
- Water	1,500	
- Sewer	1,500	
- Buildings and Other Structures	2,500	
- Plant Replacement	2,000	
- Cemeteries	500	
Total Unrestricted Cash at 31 December 2021		11,885

FLINDERS SHIRE COUNCIL MEASURES OF FINANCIAL SUSTAINABILITY

As at 31 December 2021

Operating Surplus Ratio	31 December 2021	2021/2022 Budget
	9%	2%

Operating or Net Result (excl Capital Items)/Total Operating Revenue
(excl Capital Items)

Target: Between 0% and 10%

Indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Net Financial Liabilities Ratio	31 December 2021	2021/2022 Budget
	(118%)	(18%)

Total Liabilities - Current Assets/Total Operating Revenue
(excluding Capital Items)

Target: < 60%

Indicator of the extent to which the net financial liabilities of the Council can be serviced by its operating revenues.

Asset Sustainability Ratio	31 December 2021	2021/2022 Budget
	23%	194%

An approximation of the extent to which the infrastructure assets managed by the Council are being replaced as they reach the end of their useful lives.

Target: > 90%

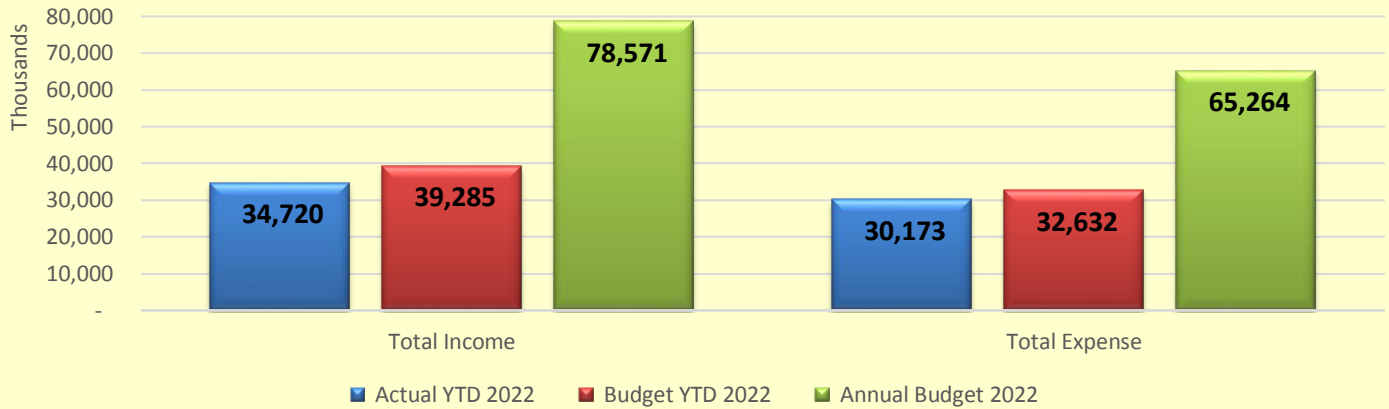
REVENUE AND EXPENDITURE BY DEPARTMENT

As at 31 December 2021

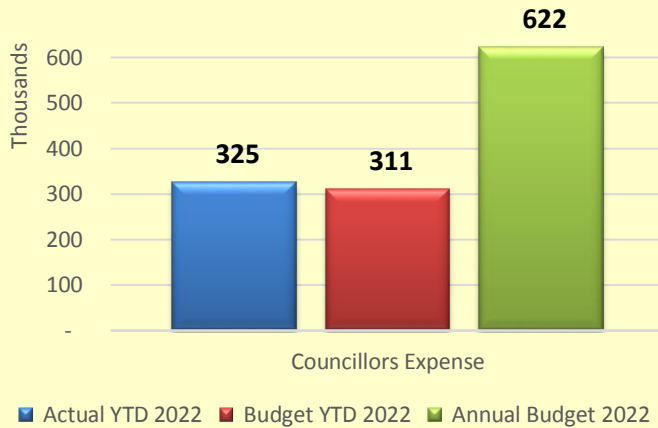
	Actual YTD 2022	Annual Budget 2022	Variance Target 50%
REVENUE			
Councillors	-	-	0%
Chief Executive Officer	2,924	3,250	90%
Community Care	1,032,352	1,696,208	61%
Community Services	814,282	1,944,329	42%
Corporate Services & Finance	4,257,422	10,427,170	41%
Engineering	26,103,513	59,518,137	44%
Environmental Health Officer	128,021	242,674	53%
Human Resources	1,970,360	3,916,962	50%
Rural Lands	177,423	364,988	49%
Workplace Health & Safety	233,315	457,000	51%
TOTAL	34,719,612	78,570,718	44%
EXPENSES			
Councillors	324,856	621,641	52%
Chief Executive Officer	219,821	1,021,954	22%
Community Care	969,914	1,723,713	56%
Community Services	1,361,519	2,630,754	52%
Corporate Services & Finance	1,621,709	2,985,255	54%
Engineering	22,491,458	50,028,448	45%
Environmental Health Officer	512,849	1,044,067	49%
Human Resources	2,262,730	3,900,685	58%
Rural Lands	278,280	919,421	30%
Workplace Health & Safety	130,321	388,241	34%
TOTAL	30,173,457	65,264,179	46%
TOTAL SURPLUS/(DEFICIT)	4,546,155	13,306,539	34%

Income & Expense by Department 31 December 2021

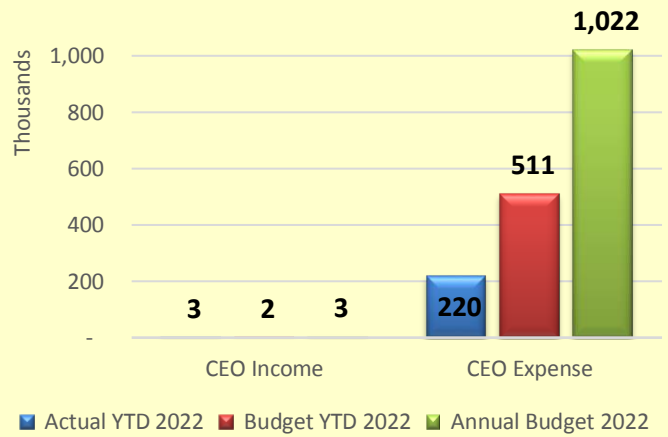
Flinders Shire Council Consolidated



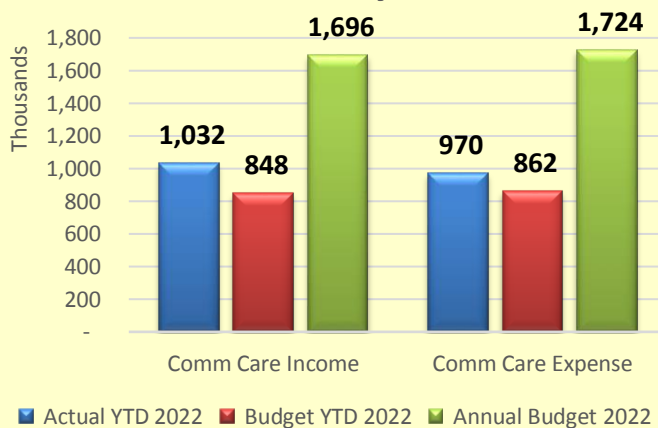
Councillors Expense



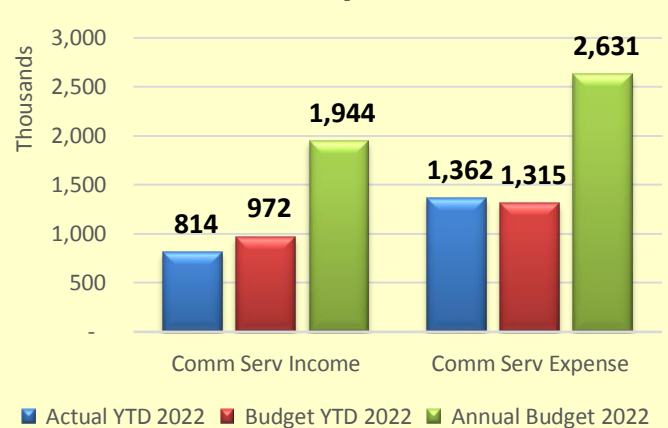
CEO



Community Care

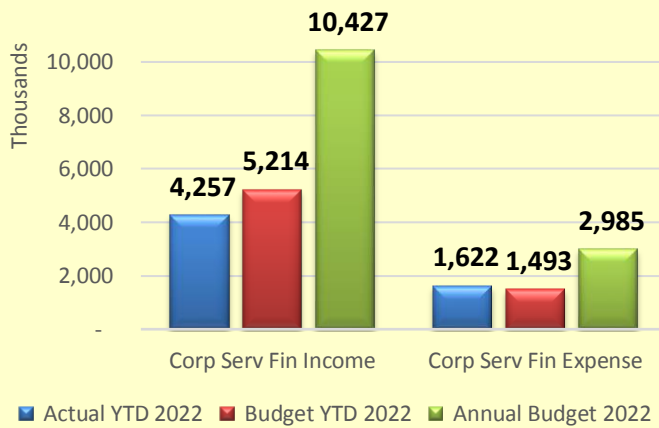


Community Services

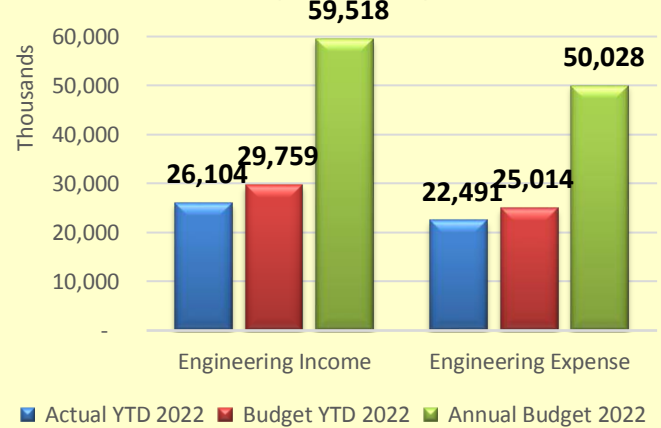


Income & Expense by Department 31 December 2021

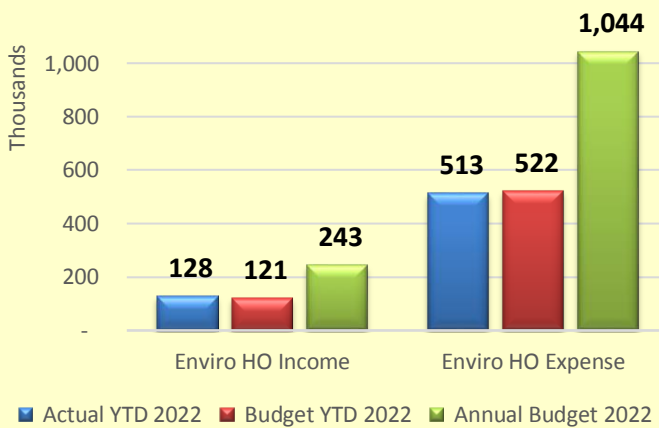
Corporate Services & Finance



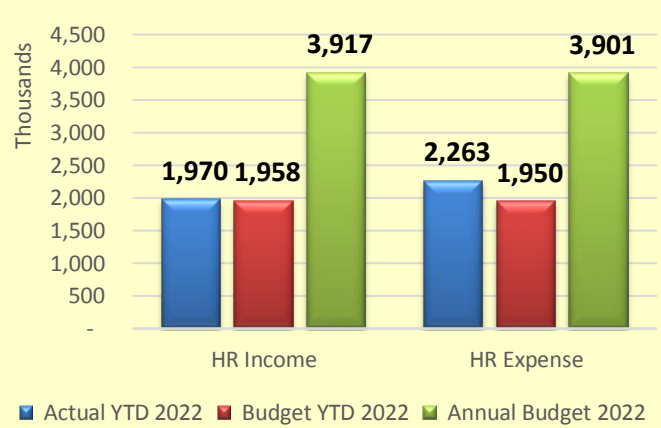
Engineering



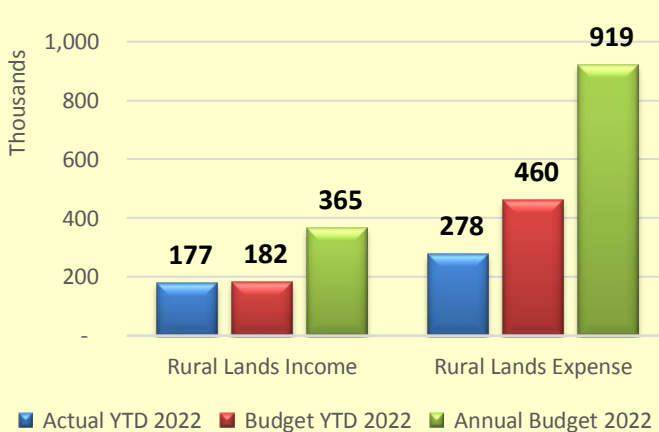
Environmental Health Officer



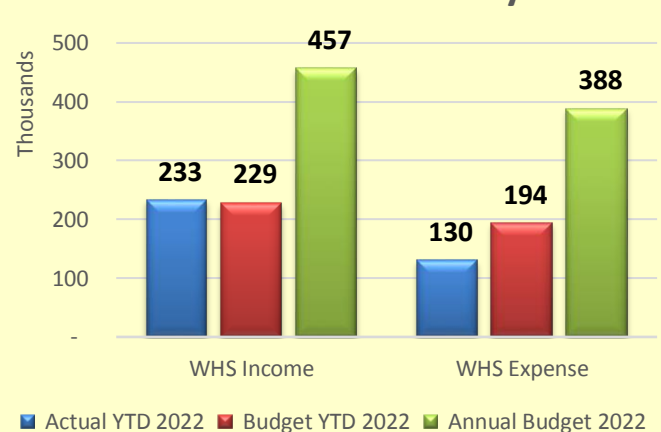
Human Resources



Rural Lands



Work Health & Safety



Flinders Shire Council - Revenue and Expenditure Budget



	Actual YTD 2022	Revised Budget	Budget %	
Corporate Services				
01100 - Corporate Services Management Revenue				
0110 - User Fees & Charges	(3,674)	(5,050)	73%	
0115 - Operating Grants Received	(1,615,403)	(6,160,058)	26%	
0130 - Other Income	(13,094)	(18,300)	72%	
0178 - Property Leases	(98,054)	0	No Budget	
0950 - Proceeds on Sales of Assets	(27,656)	0	No Budget	
0986 - Oncosts Recovered	(1,107,469)	(1,560,000)	71%	
1499 - Council Properties	(29,651)	0	No Budget	
03100 - Corporate Services Management Expenses				
0300 - Employee Costs	472,903	899,600	53%	
0380 - Bank Charges	0	100	0%	
0385 - Bad Debts	0	50,000	0%	
0565 - Operating Expenses	155,733	275,219	57%	
0945 - Loan Repayments	55,070	107,995	51%	
Corporate Services	TOTA	(2,211,295)	(6,410,494)	34%
Finance				
01120 - Financial Control Revenue				
0120 - Interest & Investment Income	(88,972)	(150,000)	59%	
03120 - Financial Control Expenses				
0380 - Bank Charges	38,966	55,600	70%	
Finance	TOTA	(50,006)	(94,400)	53%
Insurance Claims				
01190 - Insurance Claims				
0125 - Recoveries	0	(13,000)	0%	
03190 - Insurance Claims				
0411 - Insurance Claim Expenses	25,440	13,000	196%	
Insurance Claims	TOTA	25,440	0	No Budget
Governance				
03105 - Governance Expenses				
0300 - Employee Costs	188,143	239,674	78%	
0455 - Project Expenses	0	1,600	0%	
0565 - Operating Expenses	56,313	123,950	45%	
Governance	TOTA	244,456	365,224	67%
Shire Office				
04330 - Shire Office Expenses				
0530 - Building Maintenance	31,404	79,246	40%	
0565 - Operating Expenses	93,848	202,200	46%	
0680 - Depreciation	76,174	81,750	93%	
Shire Office	TOTA	201,426	363,196	55%
Information Technology				
03140 - IT Services Expenses				
0300 - Employee Costs	0	96,500	0%	
0455 - Project Expenses	29,489	85,000	35%	
0565 - Operating Expenses	226,353	400,930	56%	
0680 - Depreciation	34,369	43,247	79%	
Information Technology	TOTA	290,211	625,677	46%
TV & Radio Services				
04310 - TV & Radio Expenses				
0530 - Building Maintenance	0	200	0%	
0565 - Operating Expenses	1,361	1,550	88%	
0680 - Depreciation	6,092	7,864	77%	
TV & Radio Services	TOTA	7,453	9,614	78%
Rates				
01110 - Rates Revenue				
0100 - Rates & Charges	(1,168,914)	(2,322,152)	50%	
0130 - Other Income	0	(22,910)	0%	
03110 - Rates Section Expenses				
0100 - Rates & Charges	8,865	18,930	47%	
Rates	TOTA	(1,160,049)	(2,326,132)	50%

	Actual YTD 2022	Revised Budget	Budget %	
Store				
02340 - Store Office Revenue				
0986 - Oncosts Recovered	(104,535)	(175,700)	59%	
04340 - Store Office Expenses				
0300 - Employee Costs	108,079	163,300	66%	
0450 - Sundry Expenses	1,868	5,000	37%	
0565 - Operating Expenses	11,239	32,800	34%	
Store	TOTA	16,651	25,400	66%
Depot Operations				
01570 - Depot Operations Revenue				
0110 - User Fees & Charges	(715)	(726)	98%	
0125 - Recoveries	(3,809)	(100)	3809%	
03570 - Depot Operations Expenses				
0500 - General Maintenance	19,902	30,169	66%	
0530 - Building Maintenance	18,298	31,779	58%	
0565 - Operating Expenses	85,226	128,614	66%	
0680 - Depreciation	42,366	76,502	55%	
Depot Operations	TOTA	161,268	266,238	61%
Engineering Technical Services				
01200 - Engineering Operations Revenue				
0125 - Recoveries	(100)	(6,456)	2%	
0987 - Works Supervision Oncosts Recover	(1,042,322)	(1,900,738)	55%	
03200 - Engineering Management Expenses				
0300 - Employee Costs	156,895	304,130	52%	
0455 - Project Expenses	0	150,000	0%	
0530 - Building Maintenance	262	500	52%	
0565 - Operating Expenses	361,378	736,285	49%	
Engineering Technical Services	TOTA	(523,887)	(716,279)	73%
Plant Operations				
01550 - Plant & Equipment Revenue				
0110 - User Fees & Charges	0	(437)	0%	
0125 - Recoveries	0	(2,420)	0%	
0170 - Diesel Fuel Rebate	(79,840)	(126,500)	63%	
0190 - Profit on Sale of Assets	0	(9,751)	0%	
0975 - Plant Hire Recovery (Internal)	(2,634,565)	(7,040,000)	37%	
03550 - Plant & Equipment Expenses				
0520 - Fuel and Oil Expenses	438,122	1,126,400	39%	
0521 - Registration and Insurance Expenses	95,594	188,256	51%	
0522 - Parts	197,720	415,800	48%	
0523 - Tyres, Tubes & Batteries	60,417	135,300	45%	
0524 - Plant Repairs	207,909	596,200	35%	
0525 - Accident Repairs	2,342	7,744	30%	
0528 - Operating Leases Expenses	49,341	110,000	45%	
0680 - Depreciation	871,299	1,251,920	70%	
Plant Operations	TOTA	(791,661)	(3,347,488)	24%
Workshop Operations				
03571 - Workshop Operations Expenses				
0500 - General Maintenance	4,702	10,800	44%	
0530 - Building Maintenance	172	11,300	2%	
0565 - Operating Expenses	193,327	463,799	42%	
Workshop Operations	TOTA	198,201	485,899	41%
Workers Accommodation				
01580 - Workers Accommodation Revenue				
0135 - Capital Grants Received	0	(470,000)	0%	
Workers Accommodation	TOTA	0	(470,000)	0%

	Actual YTD 2022	Revised Budget	Budget %	
Employee Housing				
02320 - Employee Housing Revenue				
0110 - User Fees & Charges	(34,649)	(121,702)	28%	
04320 - Employee Housing Expenses				
0500 - General Maintenance	14,629	0	No Budget	
0530 - Building Maintenance	153,265	222,091	69%	
0565 - Operating Expenses	66,633	70,546	94%	
0680 - Depreciation	85,089	54,968	155%	
Employee Housing	TOTA	284,967	225,903	126%
Private Works				
01600 - Private Works Revenue				
0110 - User Fees & Charges	(14,502)	(19,109)	76%	
03600 - Private Works Expenses				
0695 - Private Works	24,008	12,000	200%	
Private Works	TOTA	9,506	(7,109)	-134%
Sewer				
01480 - Sewerage Services Revenue				
0100 - Rates & Charges	(419,983)	(844,045)	50%	
0110 - User Fees & Charges	0	(1,050)	0%	
03480 - Sewerage Services Expenses				
0100 - Rates & Charges	8,964	21,824	41%	
0500 - General Maintenance	216,566	272,224	80%	
0530 - Building Maintenance	0	8,190	0%	
0565 - Operating Expenses	92,676	167,353	55%	
0680 - Depreciation	409,919	744,234	55%	
0945 - Loan Repayments	11,480	22,327	51%	
Sewer	TOTA	319,622	391,057	82%
Water				
01470 - Water Revenue				
0100 - Rates & Charges	(505,930)	(922,647)	55%	
0110 - User Fees & Charges	(942)	(4,620)	20%	
0135 - Capital Grants Received	(572,715)	(1,617,922)	35%	
03470 - Water Expenses				
0100 - Rates & Charges	13,710	33,016	42%	
0455 - Project Expenses	0	30,182	0%	
0500 - General Maintenance	267,474	279,372	96%	
0530 - Building Maintenance	233,119	6,235	3739%	
0565 - Operating Expenses	213,866	483,233	44%	
0680 - Depreciation	234,263	327,859	71%	
0945 - Loan Repayments	17,951	35,203	51%	
03475 - Stormwater Drainage Expenses				
0500 - General Maintenance	0	50,000	0%	
0680 - Depreciation	57,060	11,669	489%	
Water	TOTA	(42,144)	(1,288,420)	3%
Industrial Estate				
02190 - Industrial Estate Development Revenue				
0135 - Capital Grants Received	(483,795)	(241,847)	200%	
04190 - Industrial Estate Expenses				
0500 - General Maintenance	3,124	0	No Budget	
0565 - Operating Expenses	385	883	44%	
Industrial Estate	TOTA	(480,286)	(240,964)	199%

	Actual YTD 2022	Revised Budget	Budget %	
Airport				
01510 - Airport Revenue				
0110 - User Fees & Charges	(24,359)	(44,976)	54%	
03510 - Airport Expenses				
0500 - General Maintenance	75,262	121,563	62%	
0530 - Building Maintenance	1,681	15,000	11%	
0565 - Operating Expenses	51,870	118,007	44%	
0680 - Depreciation	28,281	71,878	39%	
Airport	TOTA	132,735	281,472	47%
Shire Roads and Streets				
01270 - Shire Roads Revenue				
0115 - Operating Grants Received	(336,110)	0	No Budget	
0125 - Recoveries	(2,148)	0	No Budget	
0135 - Capital Grants Received	(175,500)	(5,274,688)	3%	
1000 - Roads to Recovery	0	(548,548)	0%	
1108 - Flood Damage Income 2019	(40,006)	0	No Budget	
1200 - TIDS Income	0	(445,000)	0%	
01330 - Town Streets Revenue				
0115 - Operating Grants Received	0	(450,000)	0%	
0135 - Capital Grants Received	(110,000)	(1,590,000)	7%	
03270 - Shire Roads Expenses				
0565 - Operating Expenses	167,302	0	No Budget	
0680 - Depreciation	1,177,133	916,015	129%	
0717 - Shire Road Maintenance	938,672	1,603,000	59%	
03330 - Town Streets Maintenance Expenses				
0530 - Building Maintenance	0	500	0%	
0717 - Shire Road Maintenance	431,078	889,532	48%	
07270 - Roads - Flood Damage				
0740 - Roads - Flood Damage	137,400	50,000	275%	
Shire Roads and Streets	TOTA	2,187,821	(4,849,189)	-45%
Main Roads Contracts				
02160 - Main Road Contract Revenue				
0122 - Main Roads RMPC	(1,764,818)	(3,058,000)	58%	
1111 - Flood Damage Income 2021	0	(100,000)	0%	
1200 - TIDS Income	0	(440,000)	0%	
1300 - Torrens Creek/Aramac 5703	(9,649,658)	(16,539,261)	58%	
1302 - Hann Highway 99B	(913,370)	(8,036,139)	11%	
1303 - Hughenden/Richmond 14C	(5,841,284)	(8,000,000)	73%	
1305 - Hughenden/Winton 99C	(605,038)	0	No Budget	
04160 - Main Roads Contracts Expenses				
0670 - Main Roads TIDS	0	440,000	0%	
0696 - Main Roads RMPC	1,515,567	2,738,439	55%	
0697 - Main Roads Contract Expenses	11,617,581	31,787,381	37%	
0698 - Main Roads Flood Damage	8,124	95,000	9%	
Main Roads Contracts	TOTA	(5,632,896)	(1,112,580)	506%
Caravan Park				
02150 - Caravan Park Revenue				
0110 - User Fees & Charges	(435,000)	(707,731)	61%	
0135 - Capital Grants Received	(115,000)	(180,000)	64%	
04150 - Caravan Park Expenses				
0500 - General Maintenance	1,782	19,248	9%	
0530 - Building Maintenance	48,637	79,165	61%	
0565 - Operating Expenses	232,629	317,008	73%	
0680 - Depreciation	74,842	84,113	89%	
0945 - Loan Repayments	8,707	17,113	51%	
Caravan Park	TOTA	(183,403)	(371,084)	49%

	Actual YTD 2022	Revised Budget	Budget %
Cemeteries			
01530 - Cemetery and Funeral Revenue			
0110 - User Fees & Charges	(22,585)	(58,299)	39%
03530 - Cemetery and Funeral Expenses			
0500 - General Maintenance	34,172	87,172	39%
0530 - Building Maintenance	962	2,715	35%
0565 - Operating Expenses	22,197	68,776	32%
0680 - Depreciation	16,212	21,227	76%
Cemeteries	TOTA	50,958	42%
Parks - Hughenden			
01230 - Parks - Hughenden Revenue			
0110 - User Fees & Charges	0	(1,872)	0%
03230 - Parks - Hughenden Expenses			
0500 - General Maintenance	198,112	399,556	50%
0530 - Building Maintenance	614	8,000	8%
0565 - Operating Expenses	72,090	184,916	39%
0680 - Depreciation	123,043	274,692	45%
Parks - Hughenden	TOTA	393,859	46%
Parks - Prairie			
03231 - Parks - Prairie Expenses			
0500 - General Maintenance	8,434	10,909	77%
0565 - Operating Expenses	3,007	5,939	51%
Parks - Prairie	TOTA	11,441	68%
Parks - Torrens Creek			
03232 - Parks - Torrens Creek Expenses			
0500 - General Maintenance	587	691	85%
0530 - Building Maintenance	123	9,202	1%
0565 - Operating Expenses	5,019	8,431	60%
Parks - Torrens Creek	TOTA	5,729	31%
Parks - Stamford			
03233 - Parks - Stamford Expenses			
0500 - General Maintenance	9,903	6,200	160%
0565 - Operating Expenses	2,348	6,044	39%
Parks - Stamford	TOTA	12,251	100%
Public Conveniences			
03450 - Public Amenities Expenses			
0530 - Building Maintenance	10,861	21,373	51%
0565 - Operating Expenses	42,761	75,762	56%
0680 - Depreciation	23,390	6,752	346%
Public Conveniences	TOTA	77,012	74%
Street Lighting			
03390 - Street Lighting Expenses			
0415 - Utilities	16,562	38,000	44%
Street Lighting	TOTA	16,562	44%
Skate Park			
04260 - Skate Park Expenses			
0500 - General Maintenance	6,555	10,840	60%
0530 - Building Maintenance	5,037	1,995	252%
0565 - Operating Expenses	6,649	26,304	25%
0680 - Depreciation	14,955	12,594	119%
Skate Park	TOTA	33,196	64%
Racecourse			
02240 - Racecourse Revenue			
0130 - Other Income	(520)	(1,600)	33%
04240 - Racecourse Expenses			
0500 - General Maintenance	19	1,900	1%
0530 - Building Maintenance	99	1,520	7%
0565 - Operating Expenses	4,495	6,817	66%
0680 - Depreciation	10,644	12,499	85%
Racecourse	TOTA	14,737	70%

	Actual YTD 2022	Revised Budget	Budget %
Showgrounds			
02230 - Showgrounds Revenue			
0110 - User Fees & Charges	(30,727)	(10,311)	298%
04230 - Showgrounds Expenses			
0500 - General Maintenance	90,575	120,138	75%
0530 - Building Maintenance	3,432	62,792	5%
0565 - Operating Expenses	48,419	80,411	60%
0680 - Depreciation	207,187	284,115	73%
Showgrounds	TOTA	318,886	59%
Recreation Lake			
01220 - Recreation Lake Revenue			
0135 - Capital Grants Received	0	(123,344)	0%
03220 - Recreation Lake Expenses			
0500 - General Maintenance	96,680	259,359	37%
0530 - Building Maintenance	193	10,000	2%
0565 - Operating Expenses	24,089	58,206	41%
0680 - Depreciation	4,964	0	No Budget
Recreation Lake	TOTA	125,926	62%
Community Bus			
01860 - Community Bus Revenue			
0110 - User Fees & Charges	(1,422)	(6,000)	24%
Community Bus	TOTA	(1,422)	24%
Museums and Cultural Centres			
03905 - Museums and Cultural Centres Expenses			
0530 - Building Maintenance	0	200	0%
0565 - Operating Expenses	2,078	3,887	53%
Museums and Cultural Centres	TOTA	2,078	51%
Halls and Community Centres			
01740 - Halls & Community Centres Revenue			
0110 - User Fees & Charges	(7,882)	(13,395)	59%
0135 - Capital Grants Received	(19,650)	0	No Budget
03740 - Halls & Community Centre Expenses			
0500 - General Maintenance	28,720	45,964	62%
0530 - Building Maintenance	40,847	21,051	194%
0565 - Operating Expenses	60,831	68,937	88%
0680 - Depreciation	68,933	83,190	83%
Halls and Community Centres	TOTA	171,799	84%
Community Offices			
04300 - Stansfield Street Office Expenses			
0530 - Building Maintenance	3,695	12,000	31%
0565 - Operating Expenses	6,006	7,153	84%
0680 - Depreciation	7,508	5,273	142%
Community Offices	TOTA	17,209	70%
Hughenden Railway Social Club			
03760 - Hughenden Railway Social Club Expenses			
0565 - Operating Expenses	82	0	No Budget
Hughenden Railway Social Club	TOTA	82	No Budget
CEO Office			
01000 - CEOs Office Revenue			
03000 - CEOs Office Expenses			
0300 - Employee Costs	177,405	492,654	36%
0455 - Project Expenses	0	150,000	0%
0565 - Operating Expenses	12,819	14,300	90%
CEO Office	TOTA	190,224	29%
Meatworks			
03490 - Meatworks Project Expenses			
0455 - Project Expenses	4,433	300,000	1%
Meatworks	TOTA	4,433	1%
Mitez Projects			
04050 - Mitez Project Expenses			
0455 - Project Expenses	20,000	20,000	100%
Mitez Projects	TOTA	20,000	100%

	Actual YTD 2022	Revised Budget	Budget %
Town Planning			
02010 - Town Planning Office Revenue			
0105 - Statutory Fees & Charges	(2,924)	(3,250)	90%
04010 - Town Planning Office Expenses			
0455 - Project Expenses	0	25,000	0%
0565 - Operating Expenses	5,164	15,000	34%
Town Planning	TOTA	2,240	6%
Irrigation Project			
04170 - Irrigation Project Expenses			
0455 - Project Expenses	0	5,000	0%
Irrigation Project	TOTA	0	0%
Elected Members			
01020 - Elected Members Revenue			
03020 - Elected Members Expenses			
0330 - Mayor & Elected Member Expenses	324,856	621,641	52%
Elected Members	TOTA	324,856	52%
Workplace Health and Safety			
01180 - Workplace Health & Safety (WHS) Revenue			
0125 - Recoveries	0	(2,000)	0%
0140 - Contributions	(4,500)	0	No Budget
0986 - Oncosts Recovered	(228,815)	(455,000)	50%
03180 - Workplace Health & Safety (WHS) Expenses			
0300 - Employee Costs	63,712	190,941	33%
0455 - Project Expenses	8,131	34,900	23%
0565 - Operating Expenses	58,478	162,400	36%
Workplace Health and Safety	TOTA	(102,994)	150%
Human Resources			
01160 - Human Resources Revenue			
0115 - Operating Grants Received	0	(30,000)	0%
0986 - Oncosts Recovered	(179,783)	(401,570)	45%
03160 - Human Resources Expenses			
0300 - Employee Costs	229,638	410,705	56%
0565 - Operating Expenses	36,992	82,380	45%
Human Resources	TOTA	86,847	141%
Employee Provisions			
02350 - On-Costs Revenue			
0115 - Operating Grants Received	(133,000)	0	No Budget
0310 - Staff Training	(61,647)	(115,457)	53%
0986 - Oncosts Recovered	(1,561,281)	(3,248,233)	48%
04350 - On-Costs Expenditure			
0310 - Staff Training	76,091	163,623	47%
0320 - Recruitment Costs	46,702	99,350	47%
0321 - Public Holidays - Employee Oncost	41,855	315,331	13%
0322 - Annual Leave - Employee Oncost	427,462	815,000	52%
0323 - Sick Leave - Employee Oncost	158,181	317,206	50%
0324 - Long Service Leave - Employee Oncost	111,648	130,365	86%
0326 - Superannuation Council Contribution	519,604	951,380	55%
0327 - Bereavement Leave - Employee Oncost	2,661	12,927	21%
0328 - Safety Equipment/Loose Tools - Employee Oncost	0	9,393	0%
0336 - Wet Pay - Employee Oncosts	14,601	32,755	45%
0337 - Workers Compensation Wages - Employee Oncost	84,212	57,527	146%
0338 - Workers Compensation Premiums - Employee Oncost	185,518	146,411	127%
0347 - Paid Parental Leave	7,949	8,727	91%
Employee Provisions	TOTA	(79,444)	26%
Community Development			
01870 - Community Development Revenue			
0115 - Operating Grants Received	(34,591)	0	No Budget
03870 - Community Development Expenses			
0300 - Employee Costs	244,466	409,319	60%
0455 - Project Expenses	78,046	184,553	42%
0565 - Operating Expenses	19,594	28,250	69%
Community Development	TOTA	307,515	49%

	Actual YTD 2022	Revised Budget	Budget %	
Community Grants				
01730 - Community Grants Revenue				
0115 - Operating Grants Received	(2,000)	0	No Budget	
03730 - Community Grants Expenses				
0455 - Project Expenses	12,724	146,000	9%	
Community Grants	TOTA	10,724	146,000	7%
Arts and Cultural Development				
01745 - Arts and Cultural Development Revenue				
0101 - Ticket Sales	(10,706)	(800)	1338%	
0115 - Operating Grants Received	0	(6,090)	0%	
0125 - Recoveries	(55)	(2,200)	3%	
03745 - Arts and Cultural Development				
0455 - Project Expenses	28,411	35,560	80%	
Arts and Cultural Development	TOTA	17,650	26,470	67%
RADF				
01890 - Regional Arts Development Fund (RADF) Revenue				
0115 - Operating Grants Received	(66,300)	(40,000)	166%	
03890 - Regional Arts Development Fund (RADF) Expenses				
0455 - Project Expenses	15,875	97,300	16%	
RADF	TOTA	(50,425)	57,300	-88%
Centrelink Services				
02430 - Centrelink Services Revenue				
0115 - Operating Grants Received	(19,632)	(39,264)	50%	
04430 - Centrelink Services Expenses				
0300 - Employee Costs	24,453	41,813	58%	
0565 - Operating Expenses	3,614	6,350	57%	
Centrelink Services	TOTA	8,435	8,899	95%
Library				
01710 - Library Revenue				
0110 - User Fees & Charges	(1,235)	(2,350)	53%	
0115 - Operating Grants Received	(4,582)	(17,200)	27%	
0130 - Other Income	(73)	(150)	49%	
0135 - Capital Grants Received	(19,745)	0	No Budget	
03710 - Library Expenses				
0300 - Employee Costs	106,095	225,464	47%	
0455 - Project Expenses	3,264	3,850	85%	
0530 - Building Maintenance	21,508	11,860	181%	
0565 - Operating Expenses	27,967	52,926	53%	
0680 - Depreciation	17,562	5,794	303%	
Library	TOTA	150,761	280,194	54%
Community Events				
01910 - Community Events Revenue				
0110 - User Fees & Charges	(4,635)	(4,146)	112%	
03910 - Community Events Expense				
0455 - Project Expenses	82,925	150,000	55%	
0565 - Operating Expenses	3,672	0	No Budget	
Community Events	TOTA	81,962	145,854	56%
Sport and Recreation Officer				
04250 - Sport & Recreation Officer Expenses				
0300 - Employee Costs	50,244	106,000	47%	
0455 - Project Expenses	3,608	37,000	10%	
0565 - Operating Expenses	3,271	5,300	62%	
Sport and Recreation Officer	TOTA	57,123	148,300	39%

	Actual YTD 2022	Revised Budget	Budget %	
Flinders Discovery Centre				
01920 - Flinders Discovery Centre Revenue				
0102 - Souvenir Sales	(67,394)	(77,669)	87%	
0110 - User Fees & Charges	(35,924)	(32,000)	112%	
0115 - Operating Grants Received	(75,000)	0	No Budget	
0125 - Recoveries	(62)	0	No Budget	
0130 - Other Income	(299)	(110)	272%	
0135 - Capital Grants Received	(420,000)	(1,674,065)	25%	
03920 - Flinders Discovery Centre Expenses				
0300 - Employee Costs	214,654	329,266	65%	
0455 - Project Expenses	27,643	42,000	66%	
0530 - Building Maintenance	4,481	51,100	9%	
0565 - Operating Expenses	57,421	146,767	39%	
0680 - Depreciation	13,010	16,287	80%	
Flinders Discovery Centre	TOTA	(281,470)	(1,198,424)	23%
Area Promotion				
02030 - Economic Development/Regional Promotion Revenue				
0125 - Recoveries	(222)	0	No Budget	
04030 - Economic Development/Regional Promotion Expense				
0455 - Project Expenses	7,883	105,000	8%	
0565 - Operating Expenses	33,781	114,040	30%	
Area Promotion	TOTA	41,442	219,040	19%
Australia`s Dinosaur Trail FSC				
02270 - Australia's Dinosaur Trail FSC Revenue				
0130 - Other Income	(19,171)	(18,890)	101%	
04270 - Australia's Dinosaur Trail FSC Expenses				
0565 - Operating Expenses	33,248	23,500	141%	
Australia`s Dinosaur Trail FSC	TOTA	14,077	4,610	305%
National Parks				
01460 - National Parks Revenue				
0105 - Statutory Fees & Charges	(3,066)	(8,000)	38%	
03460 - National Parks Expenses				
0396 - Permits	2,937	7,500	39%	
National Parks	TOTA	(129)	(500)	26%
Travel Train				
01465 - Travel Train Tickets				
0110 - User Fees & Charges	(636)	(2,000)	32%	
03465 - Travel Train Expenses				
0401 - Commission Paid	462	500	92%	
Travel Train	TOTA	(174)	(1,500)	12%
Home and Community Care - C`Wealth Funds Over 65`s				
02380 - Commonwealth Home Support Program Revenue				
0110 - User Fees & Charges	(27,905)	(47,100)	59%	
0115 - Operating Grants Received	(326,643)	(435,000)	75%	
0130 - Other Income	0	(550)	0%	
04380 - Commonwealth Home Support Program Expenses				
0455 - Project Expenses	111,848	155,342	72%	
Home and Community Care - C`Wealth Fund: TOTA	(242,700)	(327,308)	74%	
Qld Community Care Services (QCCS) - Under 65`s				
02370 - Qld Community Care Services (QCCS) U65's Revenue				
0110 - User Fees & Charges	(448)	(667)	67%	
0115 - Operating Grants Received	(3,214)	(10,000)	32%	
04370 - Qld Community Care Services (QCCS) U65's Expenses				
0455 - Project Expenses	4,250	2,456	173%	
Qld Community Care Services (QCCS) - Und TOTA	588	(8,211)	-7%	

	Actual YTD 2022	Revised Budget	Budget %	
Meals on Wheels				
01830 - Meals On Wheels (MOW) Revenue				
Veterans Home Care				
01950 - Veterans Home Care (VHC) Revenue				
0110 - User Fees & Charges	(360)	(1,278)	28%	
0115 - Operating Grants Received	(2,707)	(2,500)	108%	
03950 - Veterans Home Care (VHC) Expenses				
0455 - Project Expenses	1,837	2,000	92%	
Veterans Home Care	TOTA	(1,230)	(1,778)	69%
Disability Services Continuity of Support				
01845 - Disability Services Continuity of Support Revenue				
03845 - Disability Services Continuity of Support Expenses				
0455 - Project Expenses	564	0	No Budget	
Disability Services Continuity of Support	TOTA	564	0	No Budget
Community Care Administration				
01970 - Community Care Office Revenue				
0110 - User Fees & Charges	(895)	0	No Budget	
0125 - Recoveries	(94,244)	(300,000)	31%	
0130 - Other Income	(400)	(2,000)	20%	
03970 - Community Care Office Administration Expenses				
0350 - Office Administration Expenditure	302,110	621,107	49%	
Community Care Administration	TOTA	206,571	319,107	65%
Home Care Packages				
02371 - Home Care Package Revenue				
0110 - User Fees & Charges	(8,246)	(17,000)	49%	
0115 - Operating Grants Received	(454,583)	(700,000)	65%	
0125 - Recoveries	(129)	0	No Budget	
04371 - Home Care Package Expenses				
0455 - Project Expenses	356,251	588,500	61%	
Home Care Packages	TOTA	(106,707)	(128,500)	83%
National Disability Insurance Scheme				
01955 - National Disability Insurance Scheme (NDIS) Revenue				
0110 - User Fees & Charges	(75,788)	(100,000)	76%	
01965 - Community Transport - Under 65's - Revenue				
0115 - Operating Grants Received	(2,500)	0	No Budget	
03955 - National Disability Insurance Scheme (NDIS) Expenses				
0455 - Project Expenses	44,304	60,300	73%	
National Disability Insurance Scheme	TOTA	(33,984)	(39,700)	86%
Hughenden Centre for the Aged (HCA)				
02360 - Hughenden Centre for the Aged (HCA) Revenue				
0110 - User Fees & Charges	(20,850)	(53,000)	39%	
04360 - Hughenden Centre for the Aged (HCA) Expenses				
0530 - Building Maintenance	9,064	47,587	19%	
0565 - Operating Expenses	70,242	150,726	47%	
Hughenden Centre for the Aged (HCA)	TOTA	58,456	145,313	40%
Aged Housing				
01850 - Aged Housing Revenue				
0110 - User Fees & Charges	(13,440)	(27,113)	50%	
03850 - Aged Housing Expenses				
0530 - Building Maintenance	5,296	15,300	35%	
0565 - Operating Expenses	4,247	12,660	34%	
0680 - Depreciation	59,901	67,735	88%	
Aged Housing	TOTA	56,004	68,582	82%
Refuse Collection				
01420 - Refuse Collection Revenue				
0100 - Rates & Charges	(109,283)	(219,817)	50%	
0110 - User Fees & Charges	(1,867)	(4,384)	43%	
03420 - Refuse Collection Expenses				
0100 - Rates & Charges	3,312	6,020	55%	
0565 - Operating Expenses	99,667	196,500	51%	
Refuse Collection	TOTA	(8,171)	(21,681)	38%

	Actual YTD 2022	Revised Budget	Budget %
Refuse Disposal Site			
01430 - Refuse Disposal Site Revenue			
0110 - User Fees & Charges	(861)	0	No Budget
03430 - Refuse Disposal Site Expenses			
0530 - Building Maintenance	113	1,000	11%
0565 - Operating Expenses	182,383	375,500	49%
0680 - Depreciation	31,374	61,791	51%
Refuse Disposal Site	TOTA	213,009	49%
Environmental Health			
02060 - Environmental Health Revenue			
0105 - Statutory Fees & Charges	0	(100)	0%
0110 - User Fees & Charges	(18)	(100)	18%
04060 - Environmental Health Expenses			
0300 - Employee Costs	60,482	131,366	46%
0455 - Project Expenses	0	15,000	0%
0565 - Operating Expenses	29,046	33,600	86%
Environmental Health	TOTA	89,510	50%
Animal Control			
02040 - Animal Control Revenue			
0105 - Statutory Fees & Charges	(1,423)	(3,704)	38%
04040 - Animal Control Expenses			
0565 - Operating Expenses	60,033	131,760	46%
0680 - Depreciation	233	700	33%
Animal Control	TOTA	58,843	46%
Emergency Services			
02080 - State Emergency Service Revenue (SES)			
0115 - Operating Grants Received	(14,569)	(14,569)	100%
04080 - State Emergency Service Expenses (SES)			
0500 - General Maintenance	1,783	2,100	85%
0530 - Building Maintenance	2,021	3,015	67%
0565 - Operating Expenses	6,767	12,520	54%
0680 - Depreciation	1,402	4,205	33%
Emergency Services	TOTA	(2,596)	-36%
Disaster Management			
02090 - Disaster Management Revenue			
04090 - Disaster Management Expenses			
0455 - Project Expenses	23,783	0	No Budget
0565 - Operating Expenses	4,270	63,000	7%
0680 - Depreciation	6,180	5,990	103%
Disaster Management	TOTA	34,233	50%
Swimming Pool			
01720 - Swimming Pool Revenue			
0110 - User Fees & Charges	(5,884)	0	No Budget
0135 - Capital Grants Received	(272,288)	(350,000)	78%
03720 - Swimming Pool Expenses			
0500 - General Maintenance	47,290	4,270	1107%
0530 - Building Maintenance	69,945	36,350	192%
0565 - Operating Expenses	93,593	111,517	84%
0680 - Depreciation	36,856	41,000	90%
Swimming Pool	TOTA	(30,488)	19%

	Actual YTD 2022	Revised Budget	Budget %
Gymnasium			
01750 - Gymnasium Revenue			
0135 - Capital Grants Received	0	(350,000)	0%
03750 - Gymnasium Expense			
0565 - Operating Expenses	0	5,000	0%
Gymnasium	TOTA	0	0%
Rural Lands Noxious Weeds Control			
02410 - Rural Lands Noxious Weeds Control Revenue			
0110 - User Fees & Charges	0	(200)	0%
0721 - Noxious Weed Control	(3,916)	0	No Budget
04410 - Rural Lands Noxious Weeds Control Expenses			
0300 - Employee Costs	28,669	45,407	63%
0455 - Project Expenses	0	33,700	0%
0565 - Operating Expenses	23,989	32,200	75%
Rural Lands Noxious Weeds Control	TOTA	48,742	44%
Rural Lands Pest/Vermin Destruction			
02420 - Rural Lands Pest/Vermin Destruction Revenue			
0115 - Operating Grants Received	(3,876)	(21,818)	18%
0125 - Recoveries	0	(3,000)	0%
0725 - Pest/Vermin Destruction	(56,617)	(118,070)	48%
04420 - Rural Lands Pest/Vermin Destruction Expenses			
0300 - Employee Costs	37,160	52,334	71%
0455 - Project Expenses	0	70,804	0%
0565 - Operating Expenses	76,241	279,700	27%
Rural Lands Pest/Vermin Destruction	TOTA	52,908	20%
Rural Lands Lands Management			
04295 - Rural Lands - Lands Management			
0300 - Employee Costs	0	74,765	0%
Rural Lands Lands Management	TOTA	0	0%
Rural Lands Stock Routes			
02390 - Rural Lands Stock Route Revenue			
0722 - Stock Routes	(136)	(3,000)	5%
04390 - Rural Lands Stock Routes Expenses			
0300 - Employee Costs	17,665	20,000	88%
0565 - Operating Expenses	467	29,100	2%
Rural Lands Stock Routes	TOTA	17,996	39%

	Actual YTD 2022	Revised Budget	Budget %	
Rural Lands Water Facilities				
02400 - Rural Lands Water Facilities Revenue				
0723 - Water Facilities	(4,841)	(6,000)	81%	
04400 - Rural Lands Water Facilities Expenses				
0300 - Employee Costs	9,630	15,500	62%	
0500 - General Maintenance	3,861	3,000	129%	
0565 - Operating Expenses	0	500	0%	
Rural Lands Water Facilities	TOTA	8,650	13,000	67%
Reserves				
01240 - Reserves, Leases and Agistment Revenue				
0161 - Hughenden Town Common	(1,260)	(2,800)	45%	
0162 - Prairie Town Common	(8,181)	(15,000)	55%	
0163 - Horse Paddocks - Hughenden	(2,892)	(2,500)	116%	
0164 - 2 Mile Lane - Hughenden	(633)	(800)	79%	
0165 - 15 Mile Reserve	(37,091)	0	No Budget	
0166 - Torrens Creek Pastorage Reserve	(10,073)	(17,000)	59%	
0167 - Stamford Reserve	(7,665)	(100,000)	8%	
0168 - Prairie Reserve	(6,599)	(11,000)	60%	
0173 - Aerodrome Paddock Lease	(2,280)	(6,000)	38%	
0174 - Meat Box	(1,560)	(1,600)	98%	
0175 - Reserve 100	(409)	(800)	51%	
03240 - Reserves, Leases and Agistment Expenses				
0300 - Employee Costs	17,481	16,000	109%	
0455 - Project Expenses	0	3,000	0%	
0500 - General Maintenance	11,420	54,300	21%	
0565 - Operating Expenses	10,502	21,170	50%	
Reserves	TOTA	(39,240)	(63,030)	62%
Saleyards				
02200 - Saleyards Revenue				
0110 - User Fees & Charges	(29,394)	(55,400)	53%	
04200 - Saleyards Expenses				
0300 - Employee Costs	4,001	7,000	57%	
0500 - General Maintenance	9,304	50,000	19%	
0530 - Building Maintenance	2,729	20,598	13%	
0565 - Operating Expenses	10,380	70,250	15%	
0680 - Depreciation	14,781	20,093	74%	
Saleyards	TOTA	11,801	112,541	10%
Grand Total	(4,546,155)	(13,306,539)	34%	



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Hari Boppudi
Chief Executive Officer
Flinders Shire Council
PO Box 274
Hughenden Qld 4821



Dear Hari

Material for our driveway at Workshop – Lot 2 Flinders Highway

We purchased our workshop (know as the old tannery) in 2018 and have progressively spent quite a bit of time and effort improving the building and land area.

We have imported some gravel however we need considerably more to make the area all weather. We ask Council if they would consider assisting us with the supply of gravel from the gravel pit located at the back of the airport to make our driveway access all weather.

Currently our yard consists mostly of black soil which makes it difficult to access in wet weather.

Any assistance the council may be able to provide would be greatly appreciated.

Thankyou

Steve & Sally Reddie
10th December 2021