

# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



1. OPENING BUSINESS .....	2
1.1 PRESENT .....	2
1.2 APOLOGIES .....	2
1.3 LEAVE OF ABSENCE .....	2
1.4 CONFIRMATION OF MINUTES .....	2
1.5 OBLIGATIONS OF COUNCILLORS .....	3
1.6 PETITIONS .....	5
1.7 CONDOLENCES .....	5
1.8 RECOGNITIONS .....	5
1.9 ACKNOWLEDGEMENT OF COUNTRY .....	5
2. REPORTS .....	6
2.01 CHIEF EXECUTIVE OFFICER .....	6
2.01.01 WI-SKY QLD PTY LTD – TELECOMMUNICATION FACILITY .....	6
2.01.02 HON GLENN BUTCHER MP .....	10
2.01.03 CONVERSION TO FREEHOLD – LOT 1 ON SP330982 .....	10
2.01.04 CONVERSION TO FREEHOLD – LOT 22 ON DG137 .....	10
2.02 CORPORATE AND FINANCE SERVICES .....	11
2.02.01 FINANCIAL REPORT .....	11
2.02.02 INTERNAL AUDIT COMMITTEE .....	12
2.03 ENGINEERING .....	13
2.04 COMMUNITY SERVICES AND WELLBEING .....	13
2.04.01 FLINDERS HACK AND PONY CLUB – LETTER OF SUPPORT .....	13
2.04.02 LETTER FROM OUTBACK QUEENSLAND TOURISM ASSOCIATION (2022/23 FEE INCREASE) .....	13
2.04.03 HUGHENDEN FINALIST IN TOP TOURISM TOWN AWARD .....	14
2.04.04 COMMUNITY GRANT PROGRAM – QUICK RESPONSE STREAM – COUNCIL CONTRIBUTION FOR SPORTING EXCELLENCE (2022) .....	14
3. CLOSED BUSINESS .....	15
4. PROPOSED MEETING CALENDAR .....	16

P. 07 4741 2900 F. 07 4741 1741  
PO Box 274 Hughenden Q 4821  
34 Gray St, Hughenden Q 4821  
[flinders@flinders.qld.gov.au](mailto:flinders@flinders.qld.gov.au)  
[www.flinders.qld.gov.au](http://www.flinders.qld.gov.au)

Mayor  
Jane B McNamara  
[mayor@flinders.qld.gov.au](mailto:mayor@flinders.qld.gov.au)

Deputy Mayor  
Kim I Middleton  
[deputymayor@flinders.qld.gov.au](mailto:deputymayor@flinders.qld.gov.au)

Cr Kelly A Carter  
[Cr.Carter@flinders.qld.gov.au](mailto:Cr.Carter@flinders.qld.gov.au)

Cr Clarence N Haydon  
[Cr.Haydon@flinders.qld.gov.au](mailto:Cr.Haydon@flinders.qld.gov.au)

Cr Nicole G Flute  
[Cr.Flute@flinders.qld.gov.au](mailto:Cr.Flute@flinders.qld.gov.au)

Cr Arthur W Bode  
[Cr.Bode@flinders.qld.gov.au](mailto:Cr.Bode@flinders.qld.gov.au)

Cr Trevor G Mitchell  
[Cr.Mitchell@flinders.qld.gov.au](mailto:Cr.Mitchell@flinders.qld.gov.au)

Chief Executive Officer  
Hari Boppudi  
[ceo@flinders.qld.gov.au](mailto:ceo@flinders.qld.gov.au)

Acting Director of Engineering  
Misenka Duong  
[doe@flinders.qld.gov.au](mailto:doe@flinders.qld.gov.au)

Director of Corporate & Financial  
Services  
Melanie Wicks  
[dcfs@flinders.qld.gov.au](mailto:dcfs@flinders.qld.gov.au)

Director of Community Services  
& Wellbeing  
Barbra Smith  
[dcs@flinders.qld.gov.au](mailto:dcs@flinders.qld.gov.au)

# AGENDA

## 17 MAY 2022 – 9:00 AM

### COUNCIL CHAMBERS



## 1. OPENING BUSINESS

Cr Jane McNamara (Mayor) opened the meeting with the Council Prayer

Lord,  
Please guide and direct us,  
In that the decisions to be made,  
Will be for the benefit,  
Of our whole community  
Amen

### 1.1 PRESENT

#### **Councillors**

Mayor Jane McNamara  
Kim Middleton  
Kelly Carter  
Clarence Haydon  
Nicole Flute  
Arthur Bode  
Trevor Mitchell

#### **Staff**

Hari Boppudi - Chief Executive Officer  
Misenka Duong – Acting Director of Engineering  
Melanie Wicks – Director of Corporate & Financial Services  
Barbra Smith – Director of Community Services & Wellbeing  
Jackie Coleman – Executive Support Officer

#### **School Students**

Nil

### 1.2 APOLOGIES

Nil

### 1.3 LEAVE OF ABSENCE

### 1.4 CONFIRMATION OF MINUTES

That the Minutes of the Ordinary Meeting of Council held 20 April 2022 be taken as read and signed as correct.

# AGENDA

## 17 MAY 2022 – 9:00 AM

### COUNCIL CHAMBERS



## **1.5 OBLIGATIONS OF COUNCILLORS**

### **1.5.1 Prescribed Conflict of Interest - Sections 150EG, 150EH & 150EI Local Government Act 2009**

Councillors are ultimately responsible for informing of any prescribed conflict of interest on matters to be discussed at a council or committee meeting (other than ordinary business matters).

When dealing with a Prescribed Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Prescribed Conflict of Interest in a matter to be discussed in a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Prescribed Conflict of Interest in a matter during a council meeting must immediately inform the meeting of the conflict of the interest.
- When notifying the meeting of a Prescribed Conflict of Interest, the following details must be provided:
  - if it relates to a gift or loan given by an entity - state the details of gift or loan
  - if it relates to a sponsored travel or accommodation benefit - state the benefit details
  - if it relates to a contract between the Councillor and Local Government or close associate of the Councillor – state details
  - if it relates to an application or submission - state the subject of the application or submission
  - if it relates to appointment/employment matters of Chief Executive Office position - state conflict details

The Councillor must then leave the place of the meeting, including any area set aside for the public, and stay away while the matter is being discussed and voted on, unless the subject Councillor has written notice from the Minister to participate in the matter.

Once the Councillor has left the area where the meeting is being conducted, the council can continue discussing and deciding on the matter at hand.

### **1.5.2 Declarable Conflict of Interest - Section 150EN Local Government Act 2009**

Councillors are ultimately responsible for informing of any Declarable Conflict of Interest on matters to be discussed at council or committee meetings that might lead to a decision that is contrary to the public interest (other than ordinary business matters).

A Councillor may raise their personal interests in a matter at the meeting to canvas the view of the other Councillors prior to deciding to declare a conflict of interest. If the other Councillors suspect the personal interest might be a conflict of interest, the Councillor may disclose their suspicion and the processes under section 150EW of the LGA.

When dealing with a Declarable Conflict of Interest, Councillors must abide by the following procedures:

- A Councillor who has notified the Chief Executive Officer of a Declarable Conflict of Interest in a matter to be discussed at a council meeting must also give notice during the meeting.
- A Councillor who first becomes aware of a Declarable Conflict of Interest in a matter during a council meeting must inform the meeting of the conflict of interest
- When notifying the meeting of a Declarable Conflict of Interest or it could be reasonably presumed that a conflict exists, Councillors should provide sufficient detail to allow the other Councillors to make an informed decision about how best to manage the Declarable Conflict of Interest in the public interest. The following details must be provided:
  - the nature of the Declarable Conflict of Interest
  - if it arises because of the Councillors relationship with a related party:
    - i. the name of the related party to the Councillor
    - ii. the nature of the relationship of the related party to the Councillor
    - iii. the nature of the related party's interest in the matter
  - if it arises because of a gift or loan from another person to the Councillor or a related party:
    - i. the name of the other person
    - ii. the nature of the relationship of the other person to the Councillor or related party
    - iii. the nature of the other person's interest in the matter
    - iv. the value of the gift or loan and the date the gift or loan was made.

# AGENDA

## 17 MAY 2022 – 9:00 AM

### COUNCIL CHAMBERS



After a Councillor has declared a conflict of interest, the Councillor should consider leaving the meeting while the matter is discussed unless they have reasons why their participation would improve making the decision in the public interest.

#### **1.5.3 Procedure if no Quorum for Deciding Matter because of Prescribed Conflicts of Interest of Declarable Conflicts of Interest – Section 150EU Local Government Act 2009**

- (1) This section applies in relation to a meeting if:
- (a) a matter in which 1 or more councillors have a prescribed conflict of interest or Declarable Conflict of Interest is to be decided at the meeting; and
  - (b) there is less than a quorum remaining at the meeting after any of the councillors mentioned in paragraph (a) leave, and stay away from, the place where the meeting is being held.
- (2) The local government must do 1 of the following:
- (a) delegate deciding the matter under section 257, unless the matter cannot be delegated under that section;
  - (b) decide, by resolution, to defer the matter to a later meeting;
  - (c) decide, by resolution, not to decide the matter and take no further action in relation to the matter.
- (3) The local government must not delegate deciding the matter to an entity if the entity, or a majority of its members, have personal interests that are, or are equivalent in nature to, a prescribed conflict of interest or Declarable Conflict of Interest in the matter.
- (4) A councillor does not contravene section 150EK(1), 150EM(2), 150EQ(2)(a) or (3)(a) or 150ES(5) by participating in a decision, or being present while the matter is discussed and voted on, for the purpose of delegating the matter or making a decision under subsection (2)(b) or (c).

#### **1.5.4 Closed Meeting Discussion Items – Section 254J Local Government Regulation 2012**

Council and standing committee meetings may resolve that a meeting be closed to the public if its Councillors consider it necessary to discuss any of the following matters:

- appointment, dismissal or discipline of the CEO
- industrial matters affecting employees
- the council's budget
- rating concessions
- legal advice obtained by the council, including legal proceedings that may be taken by or against the council
- matters that may directly affect the health and safety of an individual or a group of individuals
- negotiations relating to a commercial matter involving the council for which a public discussion could prejudice the interests of the council
- negotiations relating to the taking of land by the council under the *Acquisition of Land Act 1967*
- a matter that the council is required to keep confidential under a law of, or a formal agreement with, the Commonwealth or state.

A Council or committee meeting cannot resolve that a meeting be closed where the meeting is informed of a Councillors personal interest in the matter by another person and the eligible Councillors at the meeting must decide whether the Councillor has a Declarable Conflict of Interest or Prescribed Conflict of Interest in the matter.

Further, the meeting must not be closed if a quorum is lost due to the number of conflicted Councillors who leave the meeting and the council must;

- delegate the matter
- decide by resolution to defer to a later meeting
- decide by resolution to take no further action on the matter.

**Note:** None of the above will be considered, discussed, voted on or made during a closed session. If a closed session includes attendance by teleconference, the Councillor/s attending by teleconference must maintain confidentiality by ensuring no other person can hear their conversation while in the closed meeting.

# AGENDA

## 17 MAY 2022 – 9:00 AM

### COUNCIL CHAMBERS



To take a matter into a closed session the council must abide by the following:

- pass a resolution to close the meeting
- the resolution must state the matter to be discussed, an overview of what is to be discussed and why the meeting should be closed while the matter is considered
- if the matter is known in advance, the agenda should clearly identify that the matter will be considered in closed session, and an explanation of why it is deemed necessary to take the issue into closed session must be stated
- not make a resolution while in a closed meeting (other than a procedural resolution).

#### **1.6 PETITIONS**

Nil

#### **1.7 CONDOLENCES**

The Family of John (Soda) Paine

#### **1.8 RECOGNITIONS**

Nil

#### **1.9 ACKNOWLEDGEMENT OF COUNTRY**

The Flinders Shire Council would like to acknowledge the Yirendali people as Traditional Owners and the oldest living culture of the land on which our Council operates, and pay respect to Elders past, present and emerging.



# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



## 2. REPORTS

### 2.01 CHIEF EXECUTIVE OFFICER

#### 2.01.01 WI-SKY QLD PTY LTD – TELECOMMUNICATION FACILITY

Appendix 2.01.01

<b>Background –</b>	
<b>FILE:</b>	FSC93
<b>RP DESCRIPTION:</b>	Lot 36 on D15712
<b>PROPERTY LOCATION:</b>	McLaren St Hughenden
<b>PROPOSAL:</b>	Material Change of Use – Telecommunication facility
<b>APPLICANT:</b>	Wi-Sky QLD Pty Ltd
<b>SUBMISSIONS:</b>	N/A
<b>PROPERLY MADE:</b>	06/05/2022

#### EXECUTIVE SUMMARY

The application is seeking an approval of an application for a Material Change of Use – Telecommunication Facility.

The proposed development is a telecommunications tower designed to provide rural broadband services.

The proposed telecommunication tower will be a 18 m high mast in a guyed lattice design, specifically a six-guyed stabling design (Refer Figures 1 and 2). The guy stabling cables are generally nominated at 60 degrees from the horizontal of the tower with the tallest guy approximately 21 m in length from the top of the tower to the ground.

The furthest ground footings are therefore, approximately 10.5 m from the centre of the Mast.

The proposed tower is to be located within a vacant area in the north eastern portion of the site, in an area approximately 400 m<sup>2</sup> which equates to 0.06% of the overall subject site area (Refer Figure 3).

**AGENDA**  
**17 MAY 2022 – 9:00 AM**  
**COUNCIL CHAMBERS**



Figure 1: Proposed 18m Tower Elevation

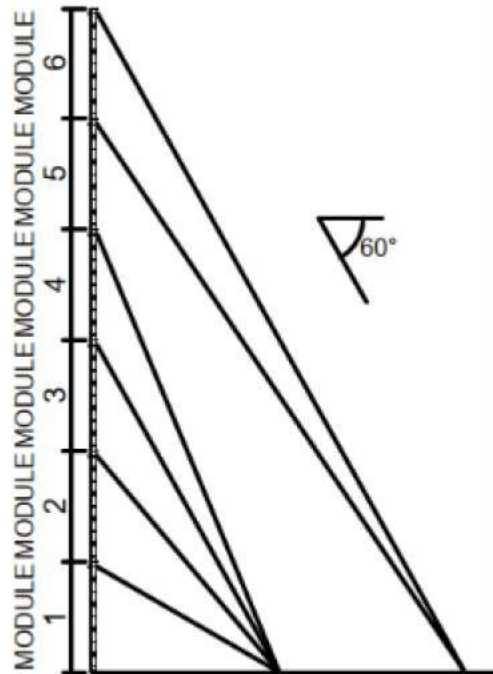
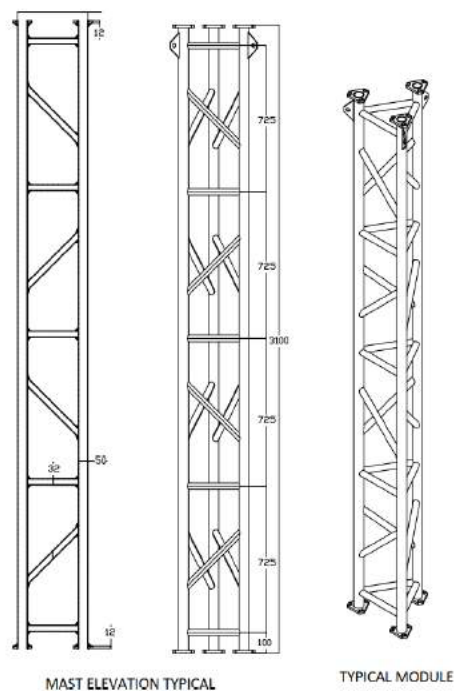


Figure 2: Proposed Tower Design (indicative)



# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



Figure 3: Location of Proposed Facility on Subject Site



## PLANNING CONSIDERATIONS

The subject land is located in the Rural Zone.

Material Change of Use for Telecommunication Facility is Code assessable.

The following components of the Planning Scheme are considered as relevant to the assessment of this application:

- Rural Zone Code.
- Industry and Infrastructure Activities Code

The application has been assessed against the above sections of the Flinders Shire Planning Scheme V1.1(2018) and is considered generally consistent.

In summary the form of the development is a 18m high guyed tower located to the west of Hughenden, behind the saleyards and industrial estate. It will be located at least 1 km from any residential uses (Refer Figure 4).



# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



Figure 4: Location of Proposed Facility



## REFERRAL TO THE STATE ASSESSMENT AND REFERENCE AGENCY (SARA)

N/A

## PUBLIC NOTIFICATION

N/A

**RECOMMENDATION** - The development application for a Development Permit for a Material Change of Use – Telecommunication Facility on land described as Lot 36 on D15712, situated at McLaren St Hughenden be approved subject to the following plans (Refer Attachment 1) M1939-SK-01 Rev A dated 22 April 2022 and the attached conditions of approval (Attachment 2):

- Attachment 1 - Approved Plans
- Attachment 2 - Development Conditions
- Attachment 3 - Summary of Appeal Rights

# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



## 2.01.02

### HON GLENN BUTCHER MP

Minister for Regional Development and Manufacturing and Minister for Water  
Appendix 2.01.02

**Background** – Response letter in relation to Council's letter seeking support and funding for the Hughenden Water Strategy and the Hughenden Water Bank Project.

The Minister has advised that the intention is to move forward with preparing a National Water Grid Fund Application for the project and obtain any other necessary information to inform the Queensland Government's further consideration of the project including any submission of the application to the Australian Government. The Minister also advised that he would keep in close contact with Council during this process.

**Officer's Recommendation** – For Council information.

## 2.01.03

### CONVERSION TO FREEHOLD – LOT 1 ON SP330982

Appendix 2.01.03

**Background** – Council has received a letter from Department of Resources seeking views on the Conversion to Freehold of Rolling Term Lease – 242315, described as Lot 1 on SP330982.

**Officers Recommendation** – That Council offer no objection to the Conversion to Freehold of Rolling Term Lease 242315, described as Lot 1 on SP330982, on the condition that wild dogs and noxious weeds are controlled, and that the landholder be encouraged to participate in the 'Good Neighbour Program' as part of the Flinders Shire Local Government Biosecurity Plan.

## 2.01.04

### CONVERSION TO FREEHOLD – LOT 22 ON DG137

Appendix 2.01.04

**Background** – Council has received an email from Department of Resources seeking views on the Conversion to Freehold of Term Lease 0/219113 described as Lot 22 on DG137.

**Officers Recommendation** – That Council offer no objection to the Conversion to Freehold of Rolling Term lease 0/219113, described as Lot 22 on DG137, on the condition that wild dogs and noxious weeds are controlled, and that the landholder be encouraged to participate in the 'Good Neighbour Program' as part of the Flinders Shire Local Government Biosecurity Plan.

# AGENDA

## 17 MAY 2022 – 9:00 AM

### COUNCIL CHAMBERS



## 2.02 CORPORATE AND FINANCE SERVICES

### 2.02.01 FINANCIAL REPORT

Appendix 2.02.01

**Background** – In accordance with section 204 of the *Local Government Regulation 2012*, the Chief Executive Officer must present a financial report to the Council at its monthly ordinary meetings. Monthly financial reports consist of:

- Statement of financial performance;
- Statement of financial position;
- Statement of cash flows;
- Statement of Changes in Equity;

The following is a summary of the financial results as at 30 April 2022:

<b>1. Statement of Comprehensive Income</b>		
	<b>\$,000</b>	
Total Recurrent Revenue	39,474	79%
Total Recurrent Expenditure	32,548	65%
Net Operating Result - Surplus/(Deficit)	6,926	11941%
Total Capital Income	(2,126)	-16%
Total Capital Expense	-	-
Net Result - Surplus/(Deficit)	4,800	36%
<b>2. Statement of Financial Position</b>		
	<b>\$,000</b>	
Total Current Assets	40,468	133%
Total Non-Current Assets	234,567	92%
Total Assets	275,035	96%
Total Current Liabilities	2,871	59%
Total Non-Current Liabilities	9,405	107%
Total Liabilities	12,276	90%
Net Community Assets	262,759	97%
Asset Revaluation Surplus	80,233	90%
Retained Surplus/(Deficiency)	182,526	100%
Total Community Equity	262,759	97%
<b>3. Cash Flow Statement</b>		
	<b>\$,000</b>	
Cash at the beginning of the period	33,951	103%
Total Payments Received	52,629	86%
Total Payments Made	(47,235)	71%
Cash as the end of the period	39,345	144%

# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



**Officer's Recommendation** – That in accordance with Section 204 of the Local Government Regulation 2012, Council receives and approves the financial report, which includes the following statements, for the period ending 30 April 2022.

- i. Statement of financial performance;
- ii. Statement of financial position;
- iii. Statement of cash flows;
- iv. Statement of Changes in Equity.

## 2.02.02 INTERNAL AUDIT COMMITTEE

**Background** – Council has an established internal audit function in accordance with the Local Government Act 2009 (the Act) and the Local Government Regulation 2012 (the Regulation). The primary objective of the Audit Committee is to provide oversight and advice to Council and the Chief Executive Officer (CEO) on matters relating to internal audit, external audit, financial statements and reporting, risk management, internal controls and legislative and policy compliance.

In accordance with section 210 of the Local Government Regulation 2012:

- (1) The Audit Committee of a local government must –
  - (a) Consist of at least 3 and not more than 6 members and
  - (b) Include:
    - (i) 1, but no more than 2, councillors appointed by the local government and
    - (ii) at least 1 member who has significant experience and skills in financial matters
- (2) The chief executive officer cannot be a member of the audit committee but can attend the the meeting of the committee
- (3) The local government must appoint 1 of the members of the audit committee as chairperson

In accordance with Council's policy, Council must appoint an external member as the Chairperson of the committee.

Prior to the previously appointed Chairperson's term reaching the end date, Council called for Expressions of Interest for the Internal Audit Committee Chairperson role with no application received.

Council is now in receipt of the following two submissions for the Internal Audit Committee Chairperson role, for Council consideration:

- Mr Graeme Kanofski
- Darryl Crees

**Officer's Recommendation** – For Council discussion.



# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



## 2.03 ENGINEERING

- Nil required

## 2.04 COMMUNITY SERVICES AND WELLBEING

### 2.04.01 FLINDERS HACK AND PONY CLUB – LETTER OF SUPPORT

Appendix 2.04.01

**Background** - The Flinders Hack and Pony Club have written to Council regarding proposed works at the Pony Club grounds to upgrade the existing fence at the facility. In accordance with the Club's lease agreement with Council, they are requesting a Letter of Support from Council approving of the proposed works. The project will be funded by external funding sources and the Club.

Council's Building Supervisor has inspected the facility and has advised that the proposed works is justified especially in relation to the importance of providing a safe environment for members of the public and the welfare of animals utilised the facility.

**Officer's Recommendation** – That Council authorise the Director of Community Services and Wellbeing to write a letter of support for the Flinders Hack and Pony Club, for their funding submission to the RACQ Foundation for the fence upgrades.

### 2.04.02 LETTER FROM OUTBACK QUEENSLAND TOURISM ASSOCIATION (2022/23 FEE INCREASE)

Appendix 2.04.02

**Background** – OQTA are the Regional Tourism Organisation for Outback Queensland, and their role is to advocate, promote, and support tourism development across the outback.

Since COVID-19 restrictions began, OQTA has worked to support Councils and industry during the crisis. While the restrictions have changed, OQTA continues to advocate for the region and work with partners in Tourism and Events Queensland, Tourism Australia, the Department of Tourism, the Department of State Development and QTIC to ensure our fair share of funding and benefits from recovery campaigns.

On 26th April 2022, Council received a letter from Outback Queensland Tourism Association (OQTA) regarding membership fees for 2022/23. OQTA will be increasing membership fees by 2% for the 2022/23 financial year (rounded up to and rounded up to the nearest \$50.00) - representing a \$329.00 increase on partnership fees for Flinders Shire Council.

**Officers Recommendation** – For Council information.



# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



## 2.04.03 HUGHENDEN FINALIST IN TOP TOURISM TOWN AWARD

**Background** - Hughenden has been listed as a finalist in the Top Town Tourism Award. Presented by the Queensland Tourism Industry Council (QTIC), the Awards program recognises and celebrates Queensland's outstanding regional destinations, and honours communities across the state who demonstrate a commitment to visitor excellence.

After an exhaustive judging process by an expert panel, the Top Tourism Town Award winners will now be decided by the public. Hughenden will go up against 9 other 'Top Tiny Tourism Town' finalists.

Public voting is now open and closes on Monday 23 May. All Flinders Shire residents and visitors are encouraged to vote for Hughenden to take out the Top Tiny Tourism Town award.

Voting for top tourism town awards can be done by visiting this link: <https://www.qtic.com.au/top-tourism-award/top-town-voting/>. The winner will be announced on 13 June 2022.

**Officers Recommendation** – For Council information.

## 2.04.04 COMMUNITY GRANT PROGRAM – QUICK RESPONSE STREAM – COUNCIL CONTRIBUTION FOR SPORTING EXCELLENCE (2022)

**Background** – A total of one application was received from Bonita Angus requesting financial support to attend the Queensland School Sport 10 – 12yrs Netball State Championships after her selection into the North-western 10 – 12yrs Girls Netball Team.

Name	Event Details	Support to be used for	Amount Requested
Bonita Angus	Queensland School Sport 10 – 12yrs Netball State Championships to be held in Townsville from 16 <sup>th</sup> – 19 <sup>th</sup> June 2022	Team levy, uniforms, accommodation, and travel expenses.	\$500.00

**Officer's Recommendation** – That Council approve the application from Bonita Angus, as presented.

**AGENDA**  
**17 MAY 2022 – 9:00 AM**  
**COUNCIL CHAMBERS**



**3. CLOSED BUSINESS**

*That Council close the meeting to the public at under section 254J Local Government Regulations 2012.*

- Nil Report

# AGENDA

17 MAY 2022 – 9:00 AM  
COUNCIL CHAMBERS



## 4. PROPOSED MEETING CALENDAR

<i>DATE</i>	<i>TIME</i>	<i>MEETING VENUE</i>	<i>TOPIC</i>
Monday 16 May 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 17 May 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 20 June 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 21 June 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 18 July 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 19 July 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 15 August 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 16 August 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 19 September 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 20 September 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 17 October 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 18 October 2022	9:00am – 12:30pm	Council Chambers	Council Meeting
Monday 14 November 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 15 November 2022	9:00am – 12:30pm	Council chambers	Council Meeting
Monday 12 December 2022	9:00am – 2:00pm	Council Chambers	Briefing
Tuesday 13 December 2022	9:00am – 12:30pm	Council Chambers	Council Meeting

**AGENDA**  
**17 MAY 2022 – 9:00 AM**  
**COUNCIL CHAMBERS**



The meeting closed at

---

**Jane McNamara**  
**Mayor**  
**Flinders Shire Council**

**AGENDA ITEM:**

<b>MEETING:</b>	<b>17/05/2022</b>
<b>FILE:</b>	FSC93
<b>RP DESCRIPTION:</b>	LOT 36 ON D15712
<b>PROPERTY LOCATION:</b>	MCLAREN ST HUGHENDEN
<b>PROPOSAL:</b>	MATERIAL CHANGE OF USE – TELECOMMUNICATION FACILITY
<b>APPLICANT:</b>	WI-SKY QLD PTY LTD
<b>OWNERS:</b>	FLINDERS SHIRE COUNCIL
<b>SUBMISSIONS:</b>	N/A
<b>PROPERLY MADE:</b>	04/05/2022

**EXECUTIVE SUMMARY**

The application is seeking an approval of an application for a Material Change of Use – Telecommunication Facility.

The proposed development is a telecommunications tower designed to provide rural broadband services.

The proposed telecommunication tower will be a 18 m high mast in a guyed lattice design, specifically a six-guyed stabling design (Refer Figures 1 and 2). The guy stabling cables are generally nominated at 60 degrees from the horizontal of the tower with the tallest guy approximately 21 m in length from the top of the tower to the ground.

The furthest ground footings are therefore, approximately 10.5 m from the centre of the Mast.

The proposed tower is to be located within a vacant area in the north eastern portion of the site, in an area approximately 400 m<sup>2</sup> which equates to 0.06% of the overall subject site area (Refer Figure 3).



Figure 1: Proposed 18m Tower Elevation

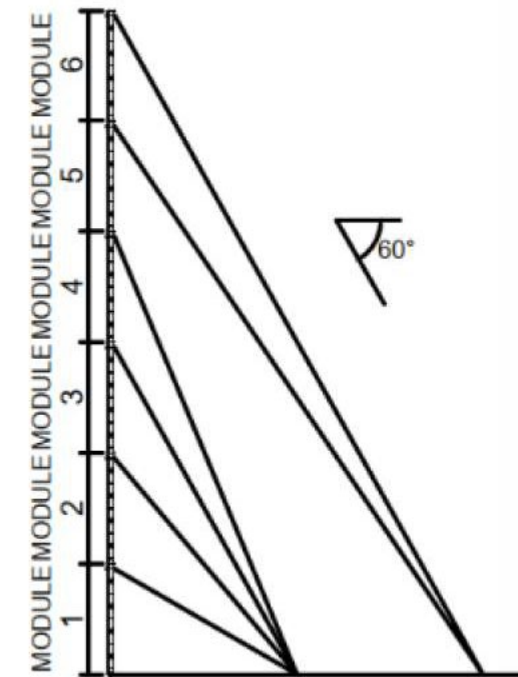


Figure 2: Proposed Tower Design (indicative)

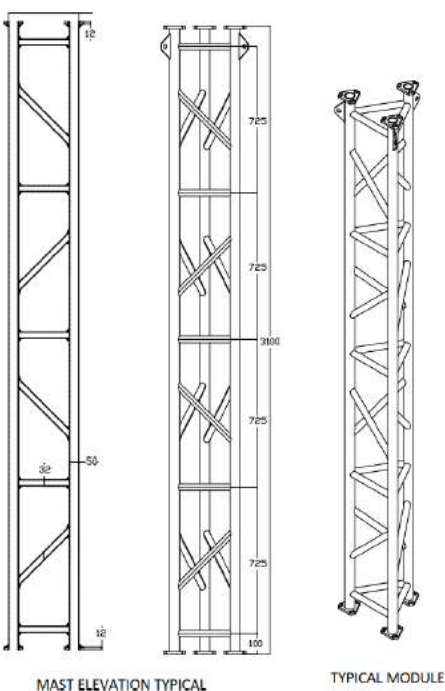


Figure 3: Location of Proposed Facility on Subject Site



## PLANNING CONSIDERATIONS

The subject land is located in the Rural Zone.

Material Change of Use for Telecommunication Facility is Code assessable.

The following components of the Planning Scheme are considered as relevant to the assessment of this application:

- Rural Zone Code.
- Industry and Infrastructure Activities Code

The application has been assessed against the above sections of the Flinders Shire Planning Scheme V1.1(2018) and is considered generally consistent.

In summary the form of the development is a 18m high guyed tower located to the west of Hughenden, behind the saleyards and industrial estate. It will be located at least 1 km from any residential uses (Refer Figure 4).

Figure 4: Location of Proposed Facility



## **REFERRAL TO THE STATE ASSESSMENT AND REFEREERAL AGENCY (SARA)**

N/A

## **PUBLIC NOTIFICATION**

N/A

## **RECOMMENDATION:**

The development application for a Development Permit for a Material Change of Use – Telecommunication Facility on land described as Lot 36 on D15712, situated at McLaren St Hughenden be **approved** subject to the following plans (**Refer Attachment 1**):

1. M1939-SK-01 Rev A dated 22 April 2022

and the attached conditions of approval (**Attachment 2**).

Frank Andrews  
Andrews Town Planning  
May 2022

**Attachment 1 - Approved Plans**  
**Attachment 2 - Development Conditions**  
**Attachment 3 - Summary of Appeal Rights**







**SCHEDULE OF CONDITIONS OF APPROVAL**

**APPLICANT:** Wi-Sky QLD Pty Ltd C/- Milford Planning

**LAND OWNED BY:** Flinders Shire Council

**LAND DESCRIBED AS:** Lot 36 on D15712, 4791 – McLaren St Hughenden

**PROPOSED DEVELOPMENT:** MATERIAL CHANGE OF USE – TELECOMMUNICATION FACILITY

**GENERAL**

1.1 The proposed development must generally be in accordance with -

- (a) The approved plans and/or documents for this development approval are listed as follows and included in **Attachment 1**:

1. M1939-SK-01 Rev A dated 22 April 2022

- (b) The development is to be in the form of a guyed lattice tower not exceeding 20m in height with a 3m x 2m area at the base of the tower for solar panels.
- (b) The proposed development must comply with all Planning Scheme requirements applying at the date of this application, except as otherwise specified by any condition of this approval;

## Attachment - 2

### **Public Utilities**

If any existing public utility service including telephone, electricity, water, sewerage needs to be altered or relocated to complete the subdivision the developer must bear the cost of alteration or relocation.

### **Stormwater Drainage**

The approved development and use must not interfere with the natural flow of stormwater the locality in such a manner as to cause ponding or concentration of stormwater on adjoining land or roads

### **State Assessment and Referral Agency (SARA)**

N/A

### **DEFINITIONS**

In these conditions -

- a reference to an Act includes all statutory instruments and subordinate legislation made under that Act; and
- terms used have the meaning contained in the Shire of Flinders Planning Scheme V1.1 (2018), the *Planning Act 2016* or the legislation referred to in those conditions, as the case may be.

- (2) The person is taken to have engaged in the representative's conduct, unless the person proves the person could not have prevented the conduct by exercising reasonable diligence.

- (3) In this section—

**conduct** means an act or omission.

**representative** means—

- (a) of a corporation—an executive officer, employee or agent of the corporation; or
- (b) of an individual—an employee or agent of the individual.

**state of mind**, of a person, includes the person's—

- (a) knowledge, intention, opinion, belief or purpose; and
- (b) reasons for the intention, opinion, belief or purpose.

## Chapter 6 Dispute resolution

### Part 1 Appeal rights

#### 229 Appeals to tribunal or P&E Court

- (1) Schedule 1 states—
- (a) matters that may be appealed to—
    - (i) either a tribunal or the P&E Court; or
    - (ii) only a tribunal; or
    - (iii) only the P&E Court; and
  - (b) the person—
    - (i) who may appeal a matter (the *appellant*); and
    - (ii) who is a respondent in an appeal of the matter; and

- (iii) who is a co-respondent in an appeal of the matter; and
- (iv) who may elect to be a co-respondent in an appeal of the matter.

- (2) An appellant may start an appeal within the appeal period.

- (3) The **appeal period** is—

- (a) for an appeal by a building advisory agency—10 business days after a decision notice for the decision is given to the agency; or
- (b) for an appeal against a deemed refusal—at any time after the deemed refusal happens; or
- (c) for an appeal against a decision of the Minister, under chapter 7, part 4, to register premises or to renew the registration of premises—20 business days after a notice is published under section 269(3)(a) or (4); or
- (d) for an appeal against an infrastructure charges notice—20 business days after the infrastructure charges notice is given to the person; or
- (e) for an appeal about a deemed approval of a development application for which a decision notice has not been given—30 business days after the applicant gives the deemed approval notice to the assessment manager; or
- (f) for any other appeal—20 business days after a notice of the decision for the matter, including an enforcement notice, is given to the person.

*Note—*

See the P&E Court Act for the court's power to extend the appeal period.

- (4) Each respondent and co-respondent for an appeal may be heard in the appeal.
- (5) If an appeal is only about a referral agency's response, the assessment manager may apply to the tribunal or P&E Court to withdraw from the appeal.

- (6) To remove any doubt, it is declared that an appeal against an infrastructure charges notice must not be about—
- (a) the adopted charge itself; or
  - (b) for a decision about an offset or refund—
    - (i) the establishment cost of trunk infrastructure identified in a LGIP; or
    - (ii) the cost of infrastructure decided using the method included in the local government's charges resolution.

## 230 Notice of appeal

- (1) An appellant starts an appeal by lodging, with the registrar of the tribunal or P&E Court, a notice of appeal that—
  - (a) is in the approved form; and
  - (b) succinctly states the grounds of the appeal.
- (2) The notice of appeal must be accompanied by the required fee.
- (3) The appellant or, for an appeal to a tribunal, the registrar, must, within the service period, give a copy of the notice of appeal to—
  - (a) the respondent for the appeal; and
  - (b) each co-respondent for the appeal; and
  - (c) for an appeal about a development application under schedule 1, table 1, item 1—each principal submitter for the development application; and
  - (d) for an appeal about a change application under schedule 1, table 1, item 2—each principal submitter for the change application; and
  - (e) each person who may elect to become a co-respondent for the appeal, other than an eligible submitter who is not a principal submitter in an appeal under paragraph (c) or (d); and

- (f) for an appeal to the P&E Court—the chief executive; and
  - (g) for an appeal to a tribunal under another Act—any other person who the registrar considers appropriate.
- (4) The *service period* is—
  - (a) if a submitter or advice agency started the appeal in the P&E Court—2 business days after the appeal is started; or
  - (b) otherwise—10 business days after the appeal is started.
- (5) A notice of appeal given to a person who may elect to be a co-respondent must state the effect of subsection (6).
- (6) A person elects to be a co-respondent by filing a notice of election, in the approved form, within 10 business days after the notice of appeal is given to the person.
- (7) Despite any other Act or rules of court to the contrary, a copy of a notice of appeal may be given to the chief executive by emailing the copy to the chief executive at the email address stated on the department's website for this purpose.

## 231 Other appeals

- (1) Subject to this chapter, schedule 1 and the P&E Court Act, unless the Supreme Court decides a decision or other matter under this Act is affected by jurisdictional error, the decision or matter is non-appealable.
- (2) The *Judicial Review Act 1991*, part 5 applies to the decision or matter to the extent it is affected by jurisdictional error.
- (3) A person who, but for subsection (1) could have made an application under the *Judicial Review Act 1991* in relation to the decision or matter, may apply under part 4 of that Act for a statement of reasons in relation to the decision or matter.
- (4) In this section—  
*decision* includes—

- (a) conduct engaged in for the purpose of making a decision; and
- (b) other conduct that relates to the making of a decision; and
- (c) the making of a decision or the failure to make a decision; and
- (d) a purported decision; and
- (e) a deemed refusal.

**non-appealable**, for a decision or matter, means the decision or matter—

- (a) is final and conclusive; and
- (b) may not be challenged, appealed against, reviewed, quashed, set aside or called into question in any other way under the *Judicial Review Act 1991* or otherwise, whether by the Supreme Court, another court, any tribunal or another entity; and
- (c) is not subject to any declaratory, injunctive or other order of the Supreme Court, another court, any tribunal or another entity on any ground.

## 232 Rules of the P&E Court

- (1) A person who is appealing to the P&E Court must comply with the rules of the court that apply to the appeal.
- (2) However, the P&E Court may hear and decide an appeal even if the person has not complied with rules of the P&E Court.

## Schedule 1 Appeals

section 229

### 1 Appeal rights and parties to appeals

- (1) Table 1 states the matters that may be appealed to—
  - (a) the P&E court; or
  - (b) a tribunal.
- (2) However, table 1 applies to a tribunal only if the matter involves—
  - (a) the refusal, or deemed refusal of a development application, for—
    - (i) a material change of use for a classified building; or
    - (ii) operational work associated with building work, a retaining wall, or a tennis court; or
  - (b) a provision of a development approval for—
    - (i) a material change of use for a classified building; or
    - (ii) operational work associated with building work, a retaining wall, or a tennis court; or
  - (c) if a development permit was applied for—the decision to give a preliminary approval for—
    - (i) a material change of use for a classified building; or
    - (ii) operational work associated with building work, a retaining wall, or a tennis court; or
  - (d) a development condition if—
    - (i) the development approval is only for a material change of use that involves the use of a building classified under the Building Code as a class 2 building; and



- (ii) the building is, or is proposed to be, not more than 3 storeys; and
  - (iii) the proposed development is for not more than 60 sole-occupancy units; or
  - (e) a decision for, or a deemed refusal of, an extension application for a development approval that is only for a material change of use of a classified building; or
  - (f) a decision for, or a deemed refusal of, a change application for a development approval that is only for a material change of use of a classified building; or
  - (g) a matter under this Act, to the extent the matter relates to the Building Act, other than a matter under that Act that may or must be decided by the Queensland Building and Construction Commission; or
  - (h) a decision to give an enforcement notice—
    - (i) in relation to a matter under paragraphs (a) to (g); or
    - (ii) under the Plumbing and Drainage Act; or
  - (i) an infrastructure charges notice; or
  - (j) the refusal, or deemed refusal, of a conversion application; or
  - (l) a matter prescribed by regulation.
- (3) Also, table 1 does not apply to a tribunal if the matter involves—
- (a) for a matter in subsection (2)(a) to (d)—
    - (i) a development approval for which the development application required impact assessment; and
    - (ii) a development approval in relation to which the assessment manager received a properly made submission for the development application; or
  - (b) a provision of a development approval about the identification or inclusion, under a variation approval, of a matter for the development.

- (4) Table 2 states the matters that may be appealed only to the P&E Court.
- (5) Table 3 states the matters that may be appealed only to the tribunal.
- (6) In each table—
  - (a) column 1 states the appellant in the appeal; and
  - (b) column 2 states the respondent in the appeal; and
  - (c) column 3 states the co-respondent (if any) in the appeal; and
  - (d) column 4 states the co-respondents by election (if any) in the appeal.
- (7) If the chief executive receives a notice of appeal under section 230(3)(f), the chief executive may elect to be a co-respondent in the appeal.
- (8) In this section—
 

*storey* see the Building Code, part A1.1.

<b>Table 1</b>
<b>Appeals to the P&amp;E Court and, for certain matters, to a tribunal</b>
<p>1. Development applications</p> <p>For a development application other than a development application called in by the Minister, an appeal may be made against—</p> <ul style="list-style-type: none"> <li>(a) the refusal of all or part of the development application; or</li> <li>(b) the deemed refusal of the development application; or</li> <li>(c) a provision of the development approval; or</li> <li>(d) if a development permit was applied for—the decision to give a preliminary approval.</li> </ul>

Table 1 Appeals to the P&E Court and, for certain matters, to a tribunal			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
The applicant	The assessment manager	If the appeal is about a concurrence agency's referral response—the concurrence agency	1 A concurrence agency that is not a co-respondent 2 If a chosen assessment manager is the respondent—the prescribed assessment manager 3 Any eligible advice agency for the application 4 Any eligible submitter for the application
2. Change applications For a change application other than a change application made to the P&E Court or called in by the Minister, an appeal may be made against— (a) the responsible entity's decision on the change application; or (b) a deemed refusal of the change application.			

Table 1 Appeals to the P&E Court and, for certain matters, to a tribunal			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
1 The applicant 2 If the responsible entity is the assessment manager—an affected entity that gave a pre-request notice or response notice	The responsible entity	If an affected entity starts the appeal—the applicant	1 A concurrence agency for the development application 2 If a chosen assessment manager is the respondent—the prescribed assessment manager 3 A private certifier for the development application 4 Any eligible advice agency for the change application 5 Any eligible submitter for the change application
3. Extension applications For an extension application other than an extension application called in by the Minister, an appeal may be made against— (a) the assessment manager's decision on the extension application; or (b) a deemed refusal of the extension application.			

Table 1 Appeals to the P&E Court and, for certain matters, to a tribunal			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
1 The applicant 2 For a matter other than a deemed refusal of an extension application—a concurrence agency, other than the chief executive, for the application	The assessment manager	If a concurrence agency starts the appeal—the applicant	If a chosen assessment manager is the respondent—the prescribed assessment manager
<p>4. Infrastructure charges notices</p> <p>An appeal may be made against an infrastructure charges notice on 1 or more of the following grounds—</p> <p>(a) the notice involved an error relating to—</p> <p>(i) the application of the relevant adopted charge; or</p> <p><i>Examples of errors in applying an adopted charge—</i></p> <ul style="list-style-type: none"> <li>the incorrect application of gross floor area for a non-residential development</li> <li>applying an incorrect ‘use category’, under a regulation, to the development</li> </ul> <p>(ii) the working out of extra demand, for section 120; or</p> <p>(iii) an offset or refund; or</p> <p>(b) there was no decision about an offset or refund; or</p> <p>(c) if the infrastructure charges notice states a refund will be given—the timing for giving the refund; or</p> <p>(d) for an appeal to the P&amp;E Court—the amount of the charge is so unreasonable that no reasonable relevant local government could have imposed the amount.</p>			

Table 1 Appeals to the P&E Court and, for certain matters, to a tribunal			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
The person given the infrastructure charges notice	The local government that gave the infrastructure charges notice	—	—
<p>5. Conversion applications</p> <p>An appeal may be made against—</p> <p>(a) the refusal of a conversion application; or</p> <p>(b) a deemed refusal of a conversion application.</p>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
The applicant	The local government to which the conversion application was made	—	—
<p>6. Enforcement notices</p> <p>An appeal may be made against the decision to give an enforcement notice.</p>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
The person given the enforcement notice	The enforcement authority	—	If the enforcement authority is not the local government for the premises in relation to which the offence is alleged to have happened—the local government

Table 2 Appeals to the P&E Court only			
<p>1. Appeals from tribunal</p> <p>An appeal may be made against a decision of a tribunal, other than a decision under section 252, on the ground of—</p> <p>(a) an error or mistake in law on the part of the tribunal; or</p> <p>(b) jurisdictional error.</p>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A party to the proceedings for the decision	The other party to the proceedings for the decision	—	—
<p>2. Eligible submitter appeals</p> <p>For a development application or change application other than an application decided by the P&amp;E Court or called in by the Minister, an appeal may be made against the decision to approve the application, to the extent the decision relates to—</p> <p>(a) any part of the development application or change application that required impact assessment; or</p> <p>(b) a variation request.</p>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
<p>1 For a development application—an eligible submitter for the development application</p> <p>2 For a change application—an eligible submitter for the change application</p>	<p>1 For a development application—the assessment manager</p> <p>2 For a change application—the responsible entity</p>	<p>1 The applicant</p> <p>2 If the appeal is about a concurrence agency's referral response—the concurrence agency</p>	Another eligible submitter for the application

Table 2 Appeals to the P&E Court only			
<p>3. Eligible submitter and eligible advice agency appeals</p> <p>For a development application or change application other than an application decided by the P&amp;E Court or called in by the Minister, an appeal may be made against a provision of the development approval, or a failure to include a provision in the development approval, to the extent the matter relates to—</p> <p>(a) any part of the development application or change application that required impact assessment; or</p> <p>(b) a variation request.</p>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
<p>1 For a development application—an eligible submitter for the development application</p> <p>2 For a change application—an eligible submitter for the change application</p> <p>3 An eligible advice agency for the development application or change application</p>	<p>1 For a development application—the assessment manager</p> <p>2 For a change application—the responsible entity</p>	<p>1 The applicant</p> <p>2 If the appeal is about a concurrence agency's referral response—the concurrence agency</p>	Another eligible submitter for the application
<p>4. Compensation claims</p> <p>An appeal may be made against—</p> <p>(a) a decision under section 32 about a compensation claim; or</p> <p>(b) a decision under section 265 about a claim for compensation; or</p> <p>(c) a deemed refusal of a claim under paragraph (a) or (b).</p>			

<b>Table 2 Appeals to the P&amp;E Court only</b>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A person dissatisfied with the decision	The local government to which the claim was made	—	—
<b>5. Registered premises</b> An appeal may be made against a decision of the Minister under chapter 7, part 4.			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
1 A person given a decision notice about the decision  2 If the decision is to register premises or renew the registration of premises—an owner or occupier of premises in the affected area for the registered premises who is dissatisfied with the decision	The Minister	—	If an owner or occupier starts the appeal—the owner of the registered premises
<b>6. Local laws</b> An appeal may be made against a decision of a local government, or conditions applied, under a local law about— (a) the use of premises, other than a use that is the natural and ordinary consequence of prohibited development; or (b) the erection of a building or other structure.			

<b>Table 2 Appeals to the P&amp;E Court only</b>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A person who— (a) applied for the decision; and (b) is dissatisfied with the decision or conditions.	The local government	—	—

<b>Table 3 Appeals to a tribunal only</b>			
<b>1. Building advisory agency appeals</b> An appeal may be made against giving a development approval for building work to the extent the building work required code assessment against the building assessment provisions.			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A building advisory agency for the development application related to the approval	The assessment manager	The applicant	1 A concurrence agency for the development application related to the approval  2 A private certifier for the development application related to the approval

<b>Table 3 Appeals to a tribunal only</b>			
<b>2. Inspection of building work</b> An appeal may be made against a decision of a building certifier or referral agency about the inspection of building work that is the subject of a building development approval under the Building Act.			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
The applicant for the development approval	The person who made the decision	—	—
<b>3. Certain decisions under the Building Act and the Plumbing and Drainage Act</b> An appeal may be made against— (a) a decision under the Building Act, other than a decision made by the Queensland Building and Construction Commission, if an information notice about the decision was given or required to be given under that Act; or (b) a decision under the Plumbing and Drainage Act, part 4 or 5, if an information notice about the decision was given or required to be given under that Act.			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A person who received, or was entitled to receive, an information notice about the decision	The person who made the decision	—	—
<b>4. Local government failure to decide application under the Building Act</b> An appeal may be made against a local government's failure to decide an application under the Building Act within the period required under that Act.			

<b>Table 3 Appeals to a tribunal only</b>			
Column 1 Appellant	Column 2 Respondent	Column 3 Co-respondent (if any)	Column 4 Co-respondent by election (if any)
A person who was entitled to receive notice of the decision	The local government to which the application was made	—	—



Hon Glenn Butcher MP  
Minister for Regional Development and Manufacturing  
Minister for Water

Our ref: CTS 05961/22

4 May 2022

1 William Street  
Brisbane QLD 4000  
GPO Box 2247 Brisbane  
Queensland 4001 Australia  
**Telephone +617 3035 6170**  
**Email** regionaldevelopment@ministerial.qld.gov.au  
**ABN** 51 242 471 577

Councillor Jane McNamara  
Mayor  
Flinders Shire Council  
PO Box 274  
HUGHENDEN QLD 4821

Email: mayor@flinders.qld.gov.au

Dear Mayor

Thank you for your email of 8 April 2022 regarding Flinders Shire Council's (Council) Hughenden Water Strategy and the Hughenden Water Bank project.

Following our productive meeting on these matters, officers from the Department of Regional Development, Manufacturing and Water have been in contact with Council's Chief Executive Officer, Mr Hari Boppudi, to seek clarification on aspects of the Hughenden Water Bank project.

The intention is to move forward with preparing a National Water Grid Fund application for the project and obtaining any other necessary information to inform the Queensland Government's further consideration of the project including any submission of that application to the Australian Government.

The department will keep in close contact with Mr Boppudi during this process and will advise of the outcome of Queensland Government considerations in due course.

If you have any questions, please contact Ms Frances Stewart, Chief of Staff on (07) 3035 6170 or email frances.stewart@ministerial.qld.gov.au.

Yours sincerely

A handwritten signature in black ink, appearing to read 'G Butcher'.

**GLENN BUTCHER MP**  
**Minister for Regional Development and Manufacturing**  
**Minister for Water**





File / Ref number: 2022/000392

Department of Resources

19 April 2022

Chief Executive  
Flinders Shire Council  
PO Box 274  
Hughenden QLD 4821

eMail: [flinders@flinders.qld.gov.au](mailto:flinders@flinders.qld.gov.au)

Dear Sir/Madam

**APPLICATION FOR CONVERSION TO FREEHOLD Rolling Term Lease (RTL) 242315  
DESCRIBED AS LOT 1 ON SP330982**

The Department has received the above application. The proposed use of the land is pastoral purposes.

Copies of documents supporting the application are enclosed for your information. The enclosed Smartmap shows the subject land and the surrounding locality.

Please advise if there are roads off alignment within the boundary of the lease.

The application for conversion will be assessed in terms of Section 167 (1) of the *Land Act 1994*, after considering the views of all interested parties and an inspection of the land.

Objections to the conversion application, and any views or requirements that may affect the future use of the land should be received by close of business on 27 May 2022. If you offer an objection to the proposal, a full explanation stating the reason for such an objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

If you wish to discuss this matter please contact Susan Ashley on (07) 40285626.

---

**Postal Address:**  
Resources Atherton  
PO Box 210  
Atherton 4883  
QLD

**Telephone:** (07)40285626

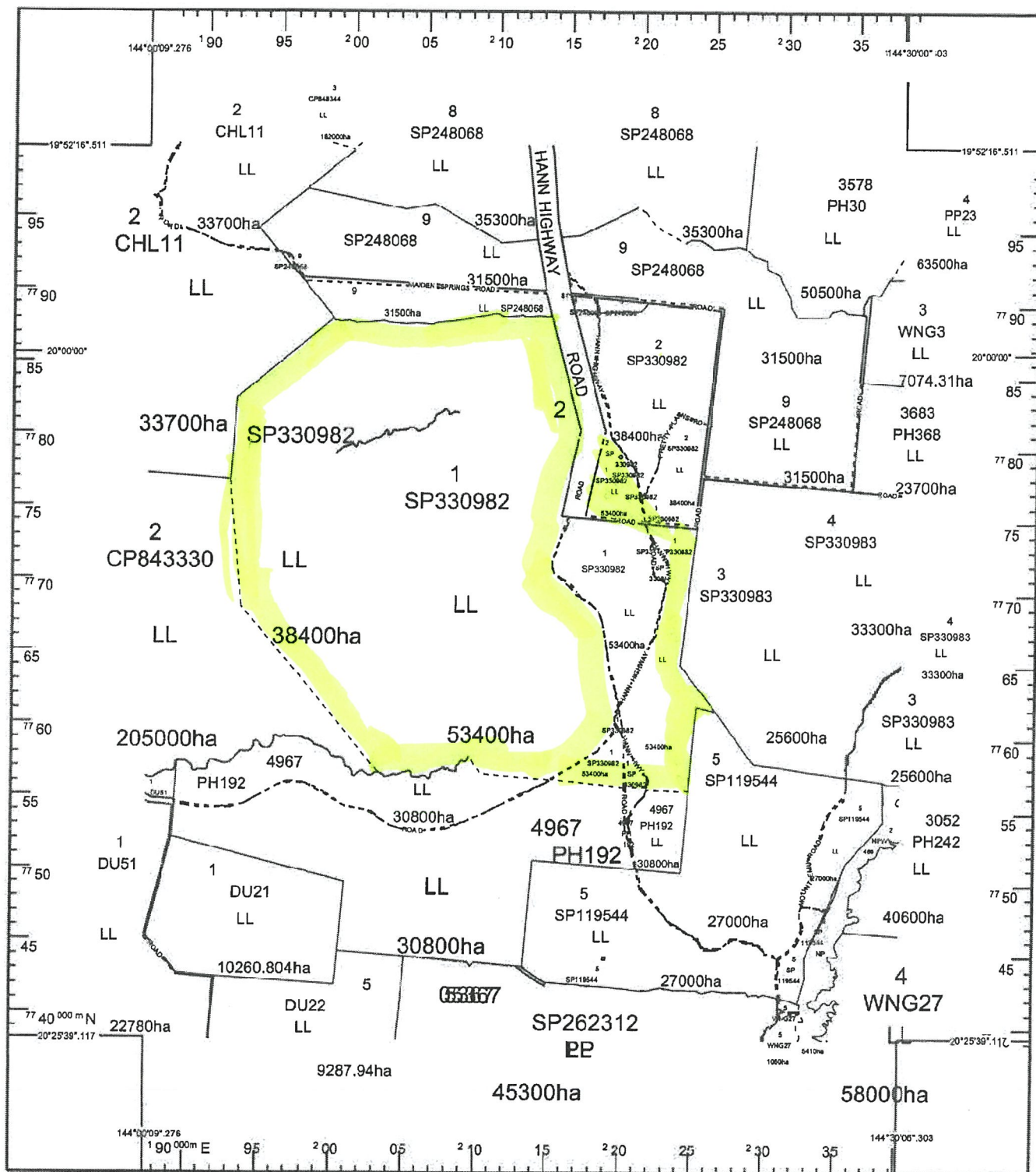
All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to [lasslsteam1eng@resoruces.qld.com.au](mailto:lasslsteam1eng@resoruces.qld.com.au). Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Please quote reference number 2022/000392 in any future correspondence.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Susan Ashley', written in a cursive style.

Susan Ashley  
Land Officer



STANDARD MAP NUMBER  
7757-13443

MAP WINDOW POSITION &  
NEAREST LOCATION



#### SUBJECT PARCEL DESCRIPTION

DCDB  
Lot/Plan  
Area/Volume  
Tenure  
Local Government  
Locality  
Segment/Parcel

1/SP330982  
53400ha  
LANDS LEASE  
FLINDERS SHIRE  
PORCUPINE  
80/67

#### CLIENT SERVICE STANDARDS

PRINTED 01/02/2022

DCDB 31/01/2022 (Lots with an area less than 8.000ha are not shown)

Users of the information recorded in this document (the information) accept all responsibility and risk associated with the use of the information and should seek independent professional advice in relation to dealings with property.

Despite Department of Resources best efforts, RESOURCES makes no representations or warranties in relation to the information, and, to the extent permitted by law, exclude or limit all warranties relating to correctness, accuracy, reliability, completeness or currency and all liability for any direct, indirect and consequential costs, losses, damages and expenses incurred in any way (including but not limited to that arising from negligence) in connection with any use of or reliance on the information.

For further information on SmartMap products visit  
<https://www.qld.gov.au/housing/buying-owning-home/property-land-valuations/smartmaps>

**SmartMap**

An External Product of  
SmartMap Information Services  
Based upon an extraction from the  
Digital Cadastral Data Base



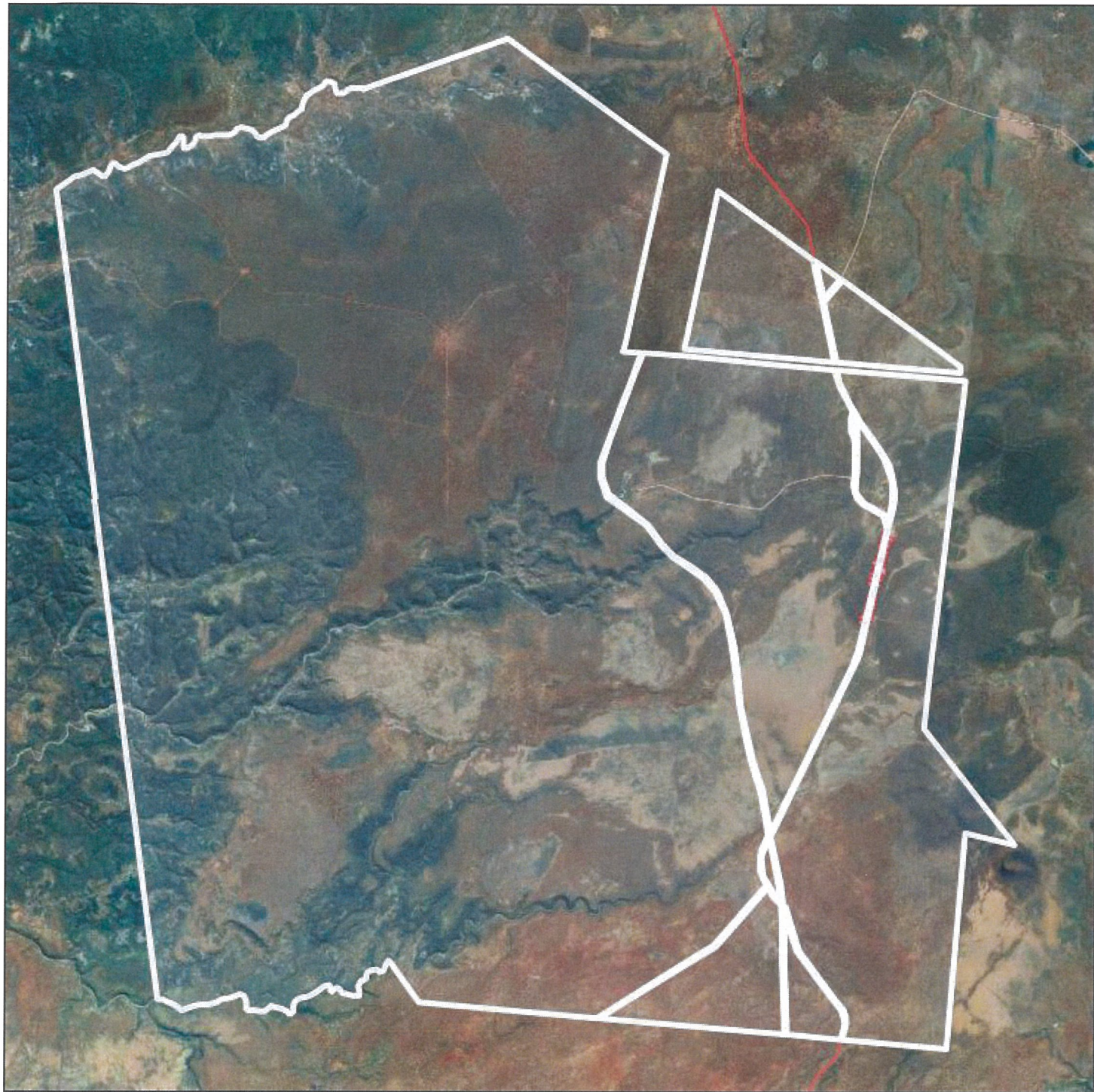
**Queensland  
Government**

(c) The State of Queensland,  
(Department of Resources) 2022.



20°0'60"S 144°6'49"E

20°0'60"S 144°23'54"E



20°17'2"S 144°6'49"E

20°17'2"S 144°23'54"E



A product of  
**Queensland Globe**



Legend located on next page



Printed at: A4

Print date: 28/4/2022

Projection: Web Mercator EPSG 102100 (3857)

For more information, visit  
<https://qldglobe.information.qld.gov.au/help-info/Contact-us.html>

Includes material © State of Queensland 2022. You are responsible for ensuring that the map is suitable for your purposes. The State of Queensland makes no representation or warranties in relation to the map contents and disclaims all liability.

If imagery is displayed, imagery includes material © CNES reproduced under license from Airbus DS, all rights reserved  
© 21AT © Earth-i, all rights reserved, 2019



**Queensland  
Government**  
Department of Resources



**From:** Karen Lodge <[Karen.Lodge@resources.qld.gov.au](mailto:Karen.Lodge@resources.qld.gov.au)>  
**Sent:** Monday, 9 May 2022 10:40 AM  
**To:** Linda Bell <[rlao@flinders.qld.gov.au](mailto:rlao@flinders.qld.gov.au)>; Public Enquiries <[Flinders@flinders.qld.gov.au](mailto:Flinders@flinders.qld.gov.au)>  
**Cc:** Dallas Crawford <[Dallas.Crawford@resources.qld.gov.au](mailto:Dallas.Crawford@resources.qld.gov.au)>  
**Subject:** FW: 2021/003069, Term Lease 0/219113 described as Lot 22 on Crown Plan DG137

Hello Linda,

The Department received your letter dated 26 October 2021 where Council offered no objection to the renewal of Term Lease 0/219113.

The department also seeks your views on the conversion of the abovementioned lease to freehold.

Please provide a response by 27/05/2022.

Please contact me if you have any questions and quote reference number 2021/003069.

Kind regards



**Dallas Crawford**  
Land Support Officer  
Customer Services, Natural Resource Operations, Lands Division  
**Land Services | Land and Surveying Services**  
Department of Resources



LOT 22 ON PLAN D6407

Overflow

22DG137

End Overflow Road (111)

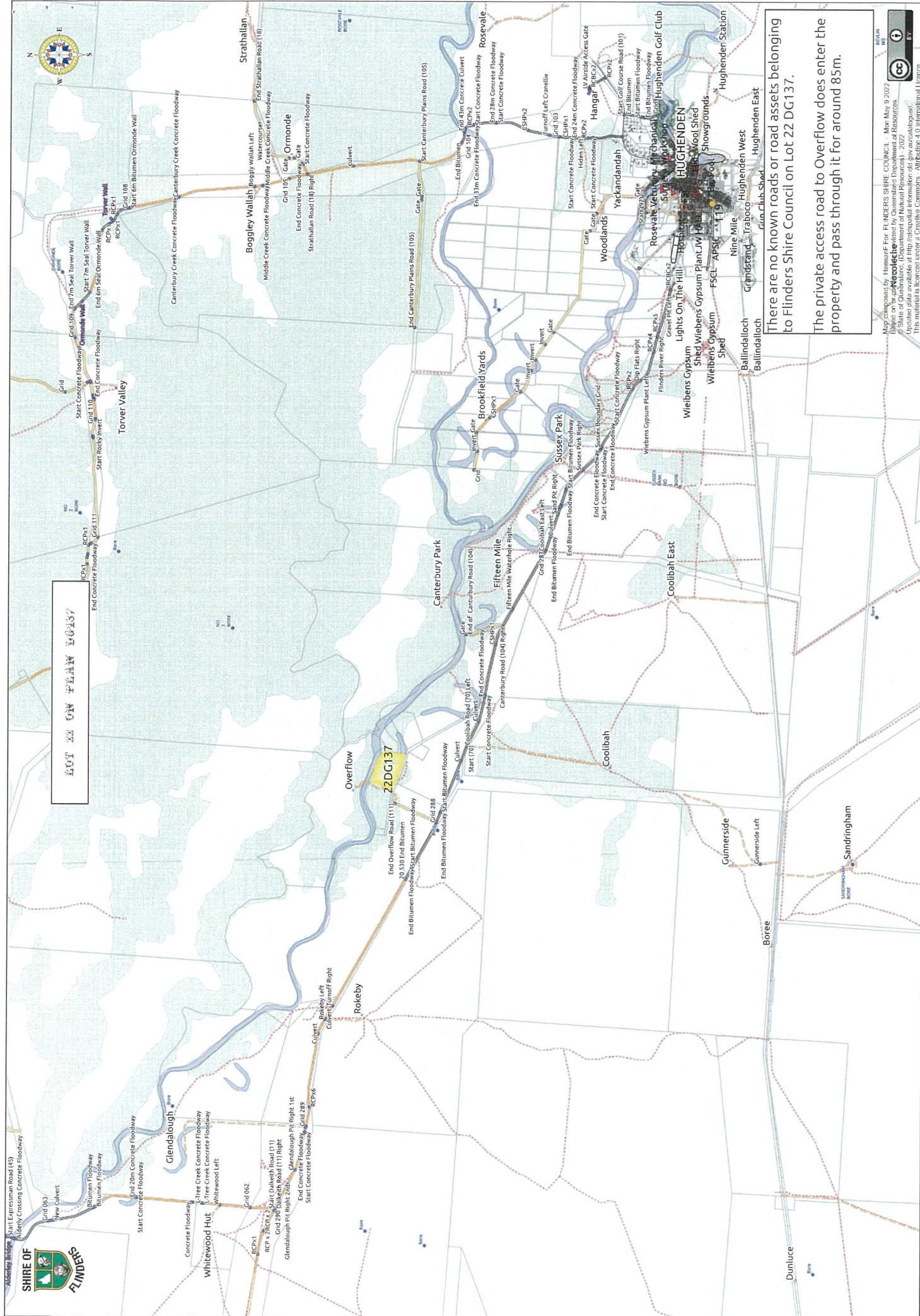
Griffiths Start Overflow Road (111)  
Overflow Road (111) Right

End Blumen Roadway  
End Blumen Roadway

There are no known roads or road assets belonging to Flinders Shire Council on Lot 22 DG137.

The private access road to Overflow does enter the property and pass through it for around 85m.





There are no known roads or road assets belonging to Flinders Shire Council on Lot 22 DG137.

The private access road to Overflow does enter the property and pass through it for around 85m.



# SHIRE OF FLINDERS

*Discovery • Opportunity • Lifestyle*

## Financial Report

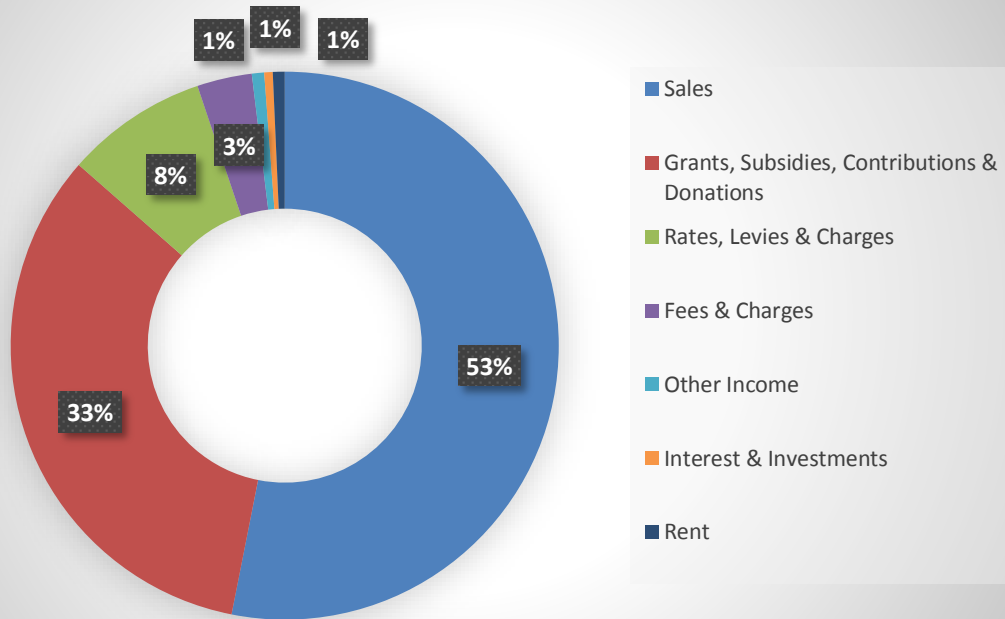
**For the period ended**

**30 April 2022**

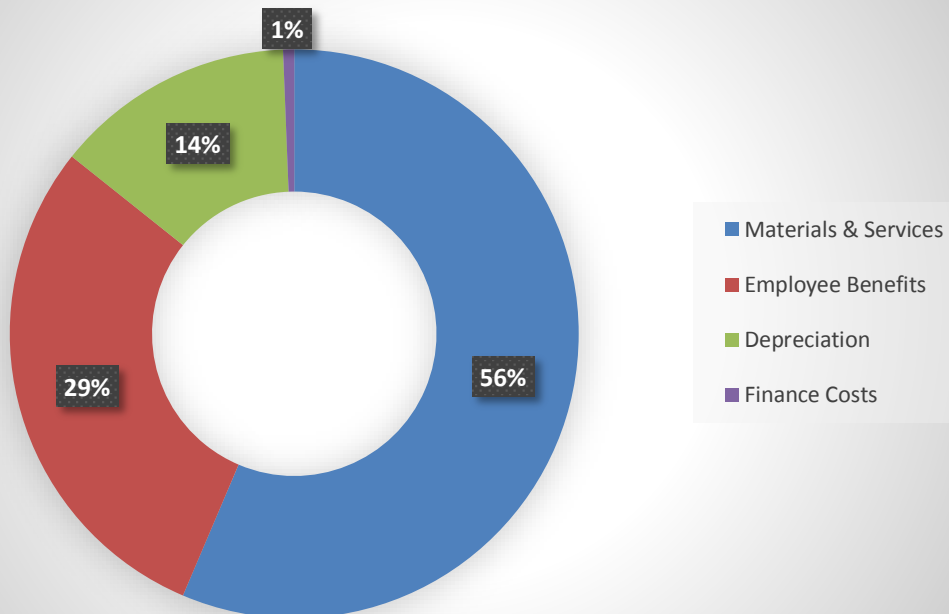
**Flinders Shire Council**  
**Statement of Comprehensive Income**  
for the financial year to date 30 April 2022

	Actual YTD 21/22	Revised Annual Budget 21/22	Variance Target 83%	Actual 20/21
<b>\$'000</b>				
<b><u>Income from Continuing Operations</u></b>				
<b><u>Recurrent Revenue</u></b>				
Rates, Levies and Charges	3,307	4,349	76%	4,227
Fees and Charges	1,277	1,575	81%	1,794
Rental Income	275	208	132%	184
Interest and Investment Revenue	198	192	103%	214
Sales Revenue	20,965	35,129	60%	26,881
Other Income	286	316	91%	468
Grants, Subsidies, Contributions and Donation	13,166	8,412	157%	15,863
<b>Total Recurrent Revenue</b>	<b>39,474</b>	<b>50,181</b>	<b>79%</b>	<b>49,631</b>
<b><u>Expenses from Continuing Operations</u></b>				
<b><u>Recurrent Expenses</u></b>				
Employee Benefits	9,540	19,419	49%	10,591
Materials and Services	18,357	25,080	73%	23,444
Finance Costs	205	288	71%	113
Depreciation	4,446	5,336	83%	4,571
<b>Total Recurrent Expenses</b>	<b>32,548</b>	<b>50,123</b>	<b>65%</b>	<b>38,719</b>
<b>Net Operating Result</b>	<b>6,926</b>	<b>58</b>	<b>11941%</b>	<b>10,912</b>
<b><u>Capital Revenue</u></b>				
Grants, Subsidies, Contributions and Donation	(2,154)	13,405	(16%)	15,536
Capital Income	28	10	280%	-
<b>Total Capital Revenue</b>	<b>(2,126)</b>	<b>13,415</b>	<b>(16%)</b>	<b>15,536</b>
Capital Expenses	-	-	-	317
<b>Total Capital Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>317</b>
<b>Net Result</b>	<b>4,800</b>	<b>13,473</b>	<b>36%</b>	<b>26,131</b>
<b><u>Other Comprehensive Income</u></b>				
Items that will not be reclassified subsequent Net Result				
Gain/(Loss) on Revaluation of Property, Plant and Equipment	-	-	-	(9,211)
<b>Total Comprehensive Income</b>	<b>4,800</b>	<b>13,473</b>	<b>36%</b>	<b>16,920</b>

## Recurrent Revenue



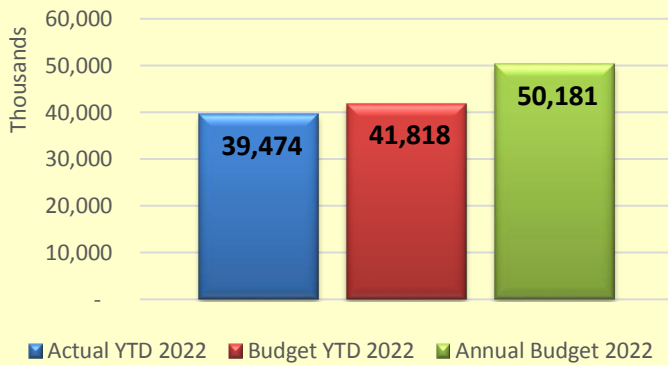
## Recurrent Expenses



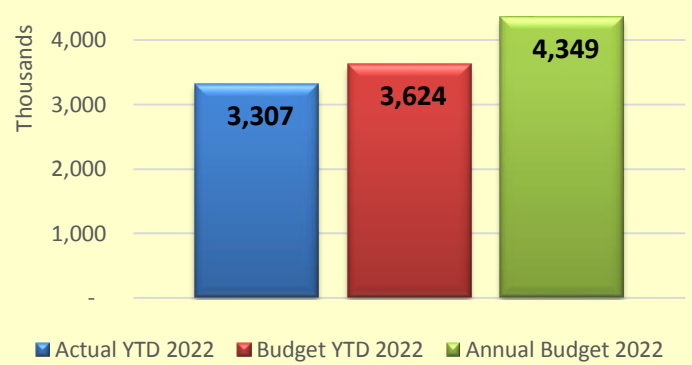


## Recurrent Income Actual YTD v Budget YTD v Annual Budget 2022

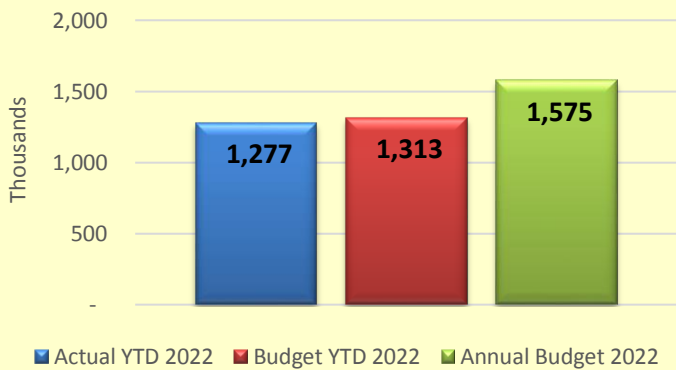
### Total Recurrent Income



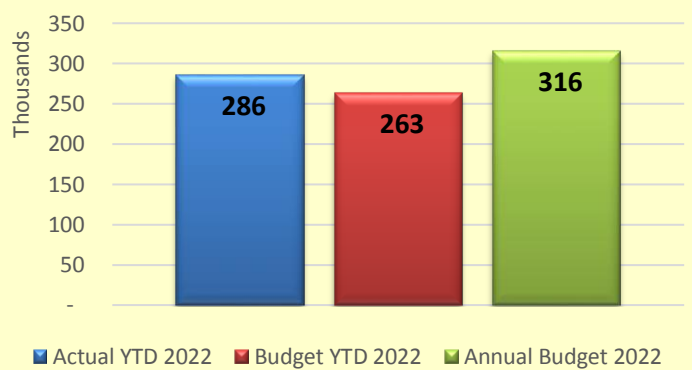
### Rates, Levies & Charges



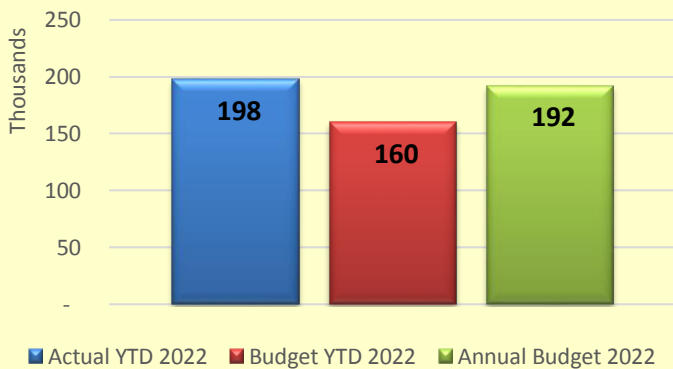
### Fees & Charges



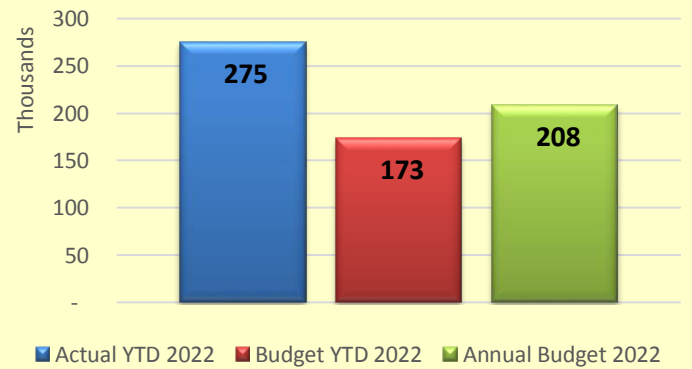
### Other Income



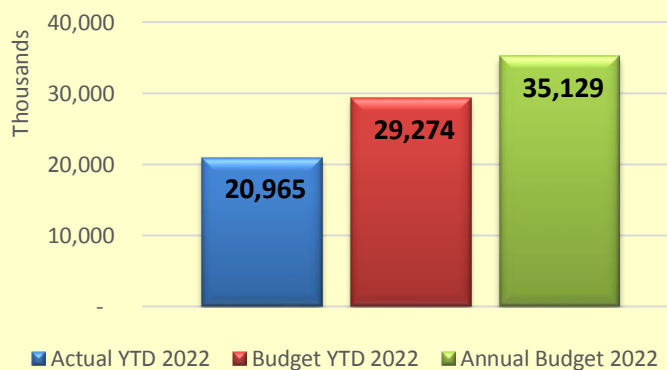
### Interest & Investment Revenue



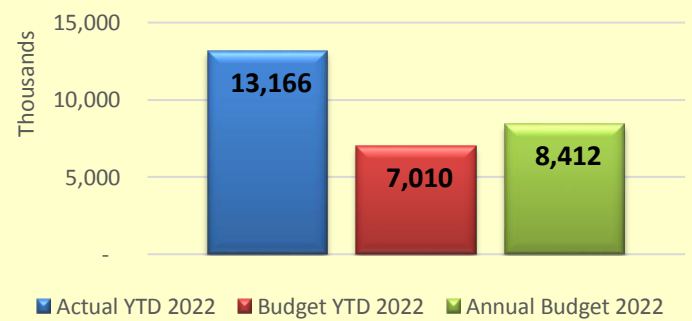
### Rent



### Sales Revenue

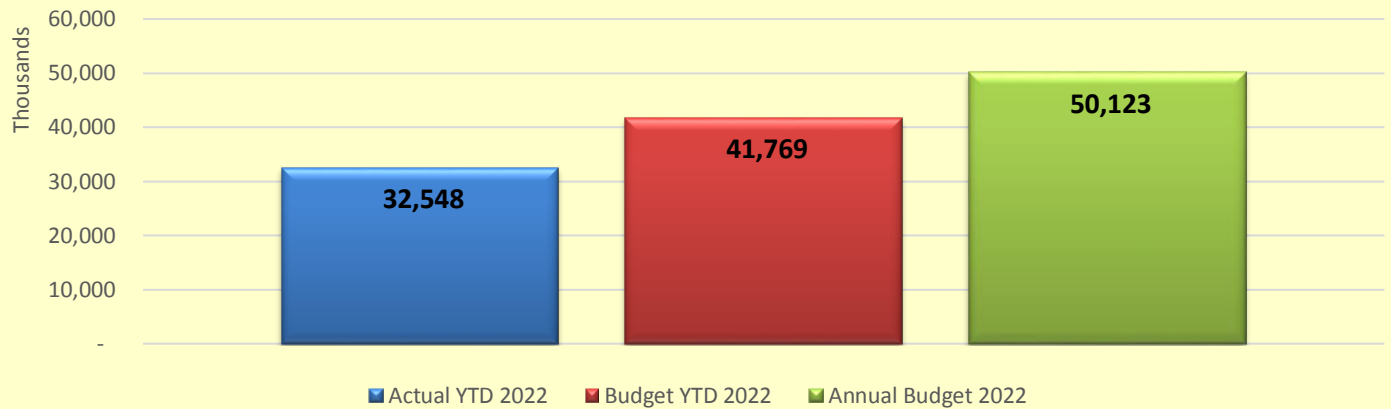


### Grants, Subsidies, Contributions & Donations

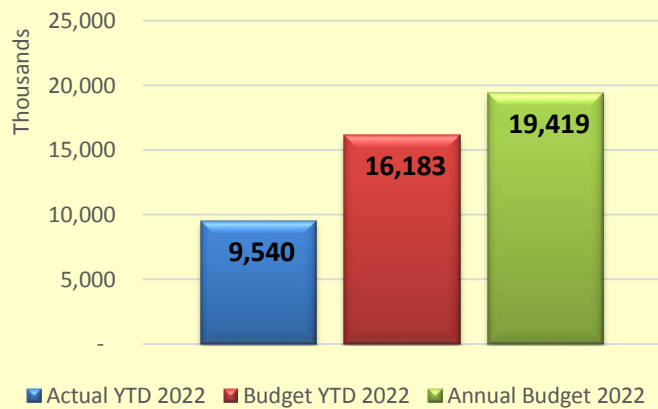


# Recurrent Expenses Actual YTD v Budget YTD v Annual Budget 2022

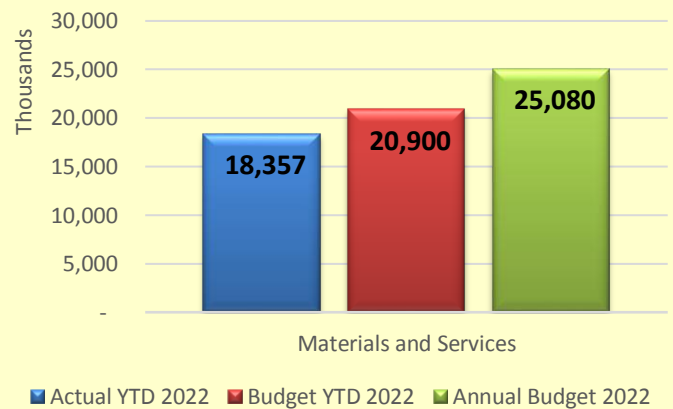
## Total Recurrent Expenses



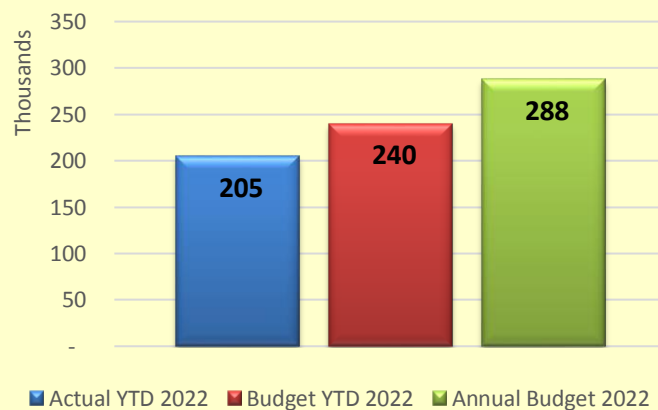
## Employee Benefits



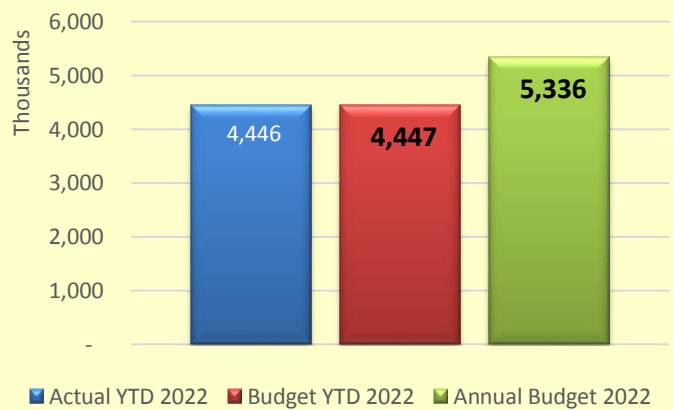
## Materials & Services



## Finance Costs



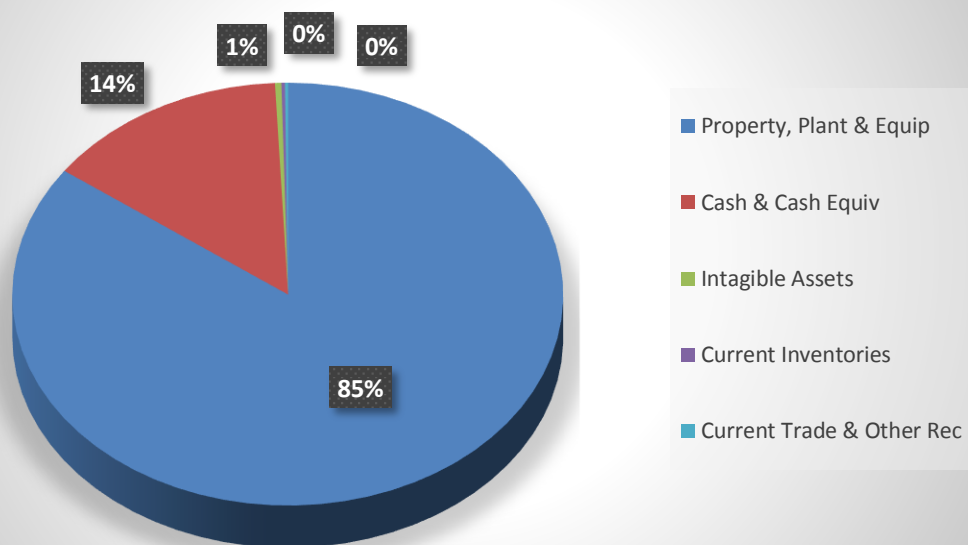
## Depreciation



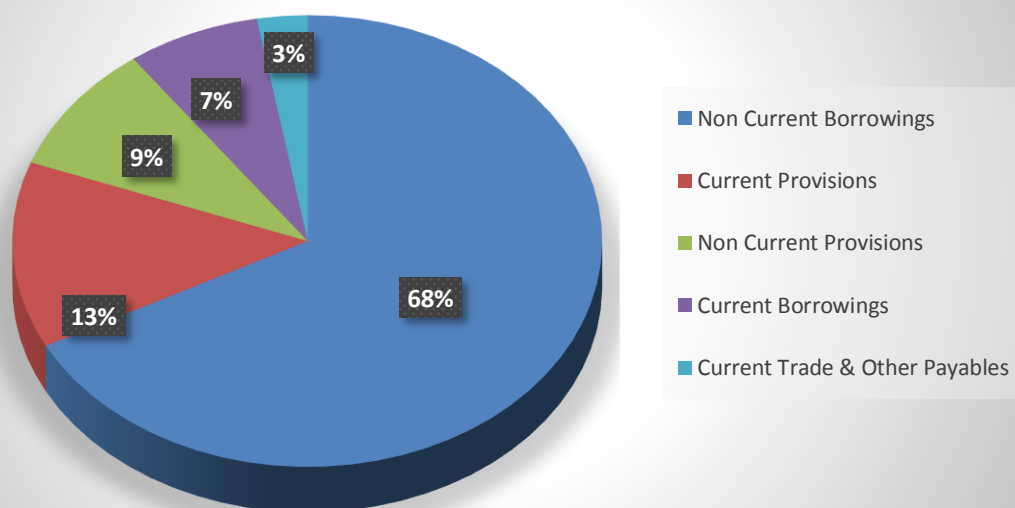
**Flinders Shire Council**  
**Statement of Financial Position**  
As at 30 April 2022

<b>\$'000</b>	<b>Actual YTD 21/22</b>	<b>Revised Annual Budget 21/22</b>	<b>Variance Target 83%</b>	<b>Actual 20/21</b>
<b>ASSETS</b>				
<b>Current Assets</b>				
Cash and Cash Equivalents	39,345	27,271	144%	33,951
Trade and Other Receivables	510	2,633	19%	5,966
Inventories	569	534	107%	464
Contract Assets	-	-	-	7,588
Other Assets	44	88	50%	88
<b>Total Current Assets</b>	<b>40,468</b>	<b>30,526</b>	<b>133%</b>	<b>48,057</b>
<b>Non-Current Assets</b>				
Trade and Other Receivables	1	1	100%	1
Inventories	-	-	-	-
Property, Plant and Equipment	233,544	254,132	92%	230,258
Intangible assets	1,022	1,022	0%	1,022
<b>Total Non-Current Assets</b>	<b>234,567</b>	<b>255,155</b>	<b>92%</b>	<b>231,281</b>
<b>TOTAL ASSETS</b>	<b>275,035</b>	<b>285,681</b>	<b>96%</b>	<b>279,338</b>
<b>LIABILITIES</b>				
<b>Current Liabilities</b>				
Trade and Other Payables	340	2,184	16%	5,919
Contract Liabilities	-	-	-	2,854
Borrowings	895	1,046	86%	895
Provisions	1,636	1,642	100%	1,640
<b>Total Current Liabilities</b>	<b>2,871</b>	<b>4,872</b>	<b>59%</b>	<b>11,308</b>
<b>Non-Current Liabilities</b>				
Trade and Other Payables	-	-	-	-
Borrowings	8,266	7,814	106%	8,932
Provisions	1,139	1,013	112%	1,139
<b>Total Non-Current Liabilities</b>	<b>9,405</b>	<b>8,827</b>	<b>107%</b>	<b>10,071</b>
<b>TOTAL LIABILITIES</b>	<b>12,276</b>	<b>13,699</b>	<b>90%</b>	<b>21,379</b>
<b>Net Community Assets</b>	<b>262,759</b>	<b>271,982</b>	<b>97%</b>	<b>257,959</b>
<b>COMMUNITY EQUITY</b>				
Asset Revaluation Surplus	80,233	89,444	90%	80,233
Retained Surplus/(Deficiency)	182,526	182,538	100%	177,726
<b>TOTAL COMMUNITY EQUITY</b>	<b>262,759</b>	<b>271,982</b>	<b>97%</b>	<b>257,959</b>

## Total Assets



## Total Liabilities

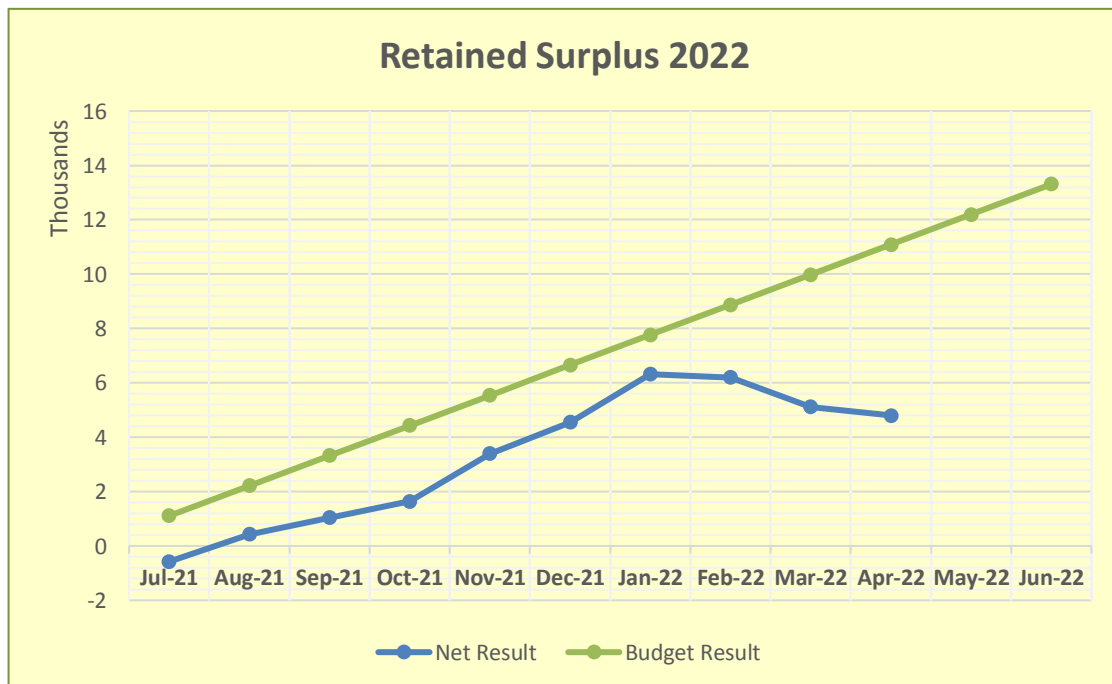


**Flinders Shire Council**  
**Statement of Changes in Equity**  
for the financial year to date 30 April 2022

\$'000	Asset Revaluation Surplus	Retained Surplus	Total Equity
<b>Actual 21/22</b>			
Opening Balance as at 1 July 2021	80,233	177,726	257,959
Net Result		4,800	4,800
Equity Balance as at 30 April 2022	80,233	182,526	262,759

**Actual 20/21**

Opening Balance as at 1 July 2020	89,444	151,595	241,039
Net Result		26,131	26,131
Other Comprehensive Income			
Increase / Decrease in Asset Revaluation Surplus	(9,211)	-	(9,211)
Equity Balance as at 30 June 2021	80,233	177,726	257,959

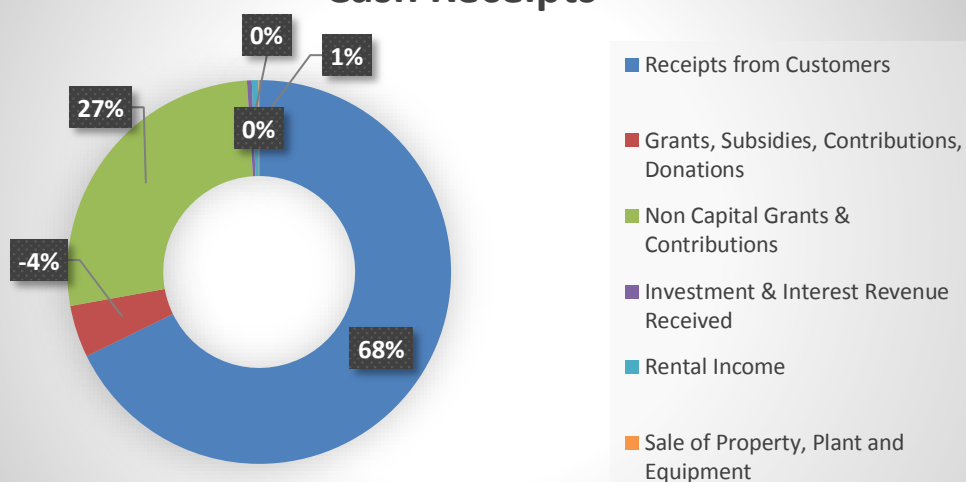




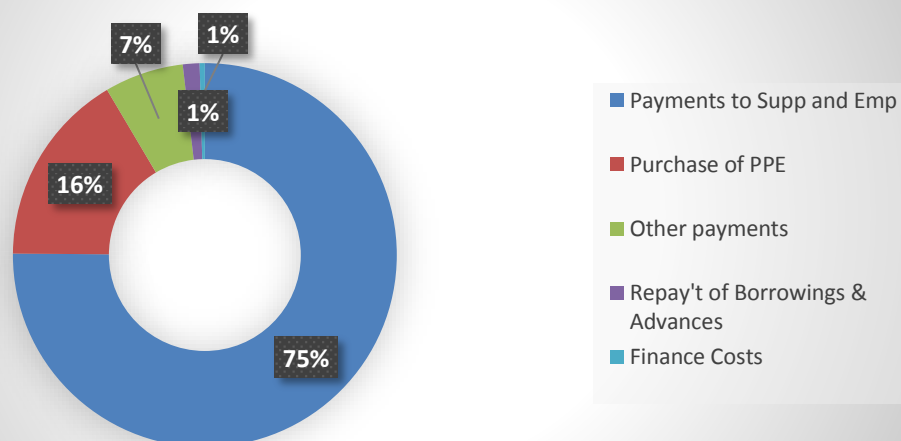
**Flinders Shire Council**  
**Statement of Cash Flows**  
for the financial year to date 30 April 2022

<b>\$'000</b>	<b>Actual YTD 21/22</b>	<b>Revised Annual Budget 21/22</b>	<b>Variance</b>	<b>Actual 20/21</b>
<b><u>Cash Flows from Operating Activities</u></b>				
Receipts from Customers	33,274	39,142	85%	27,121
Payments to Suppliers and Employees	(35,484)	(47,008)	75%	(37,062)
	(2,210)	(7,866)	28%	(9,941)
<b><u>Receipts :</u></b>				
Investment and Interest Revenue Received	198	192	103%	214
Rental Income	275	208	132%	184
Non Capital Grants and Contributions	13,166	7,926	166%	15,863
Other	7,842	-	-	-
<b><u>Payments:</u></b>				
Finance Costs	(205)	(288)	71%	(113)
Other	(3,148)	-	-	-
<b>Net Cash Flows from Operating Activities</b>	<b>15,918</b>	<b>172</b>	<b>9255%</b>	<b>6,207</b>
<b><u>Cash Flows from Investing Activities</u></b>				
<b><u>Receipts :</u></b>				
Sale of Property, Plant and Equipment (Capital)	28 (2,154)	661 12,866	0 -17%	807 15,536
<b><u>Payments:</u></b>				
Payments for real estate assets	-	-	-	-
Purchase of Property, Plant & Equipment	(7,732)	(18,296)	42%	(26,794)
Payments for intangible assets	-	-	-	-
<b>Net Cash Flows from Investing Activities</b>	<b>(9,858)</b>	<b>(4,769)</b>	<b>207%</b>	<b>(10,451)</b>
<b><u>Cash Flows from Financing Activities</u></b>				
Proceeds from Borrowings	-	-	-	7,777
Repayment of Borrowings	(666)	(1,146)	58%	(499)
<b>Net Cash Flows from Investing Activities</b>	<b>(666)</b>	<b>(1,146)</b>	<b>58%</b>	<b>7,278</b>
<b>NET INCREASE/(DECREASE) FOR THE YEAR</b>	<b>5,394</b>	<b>(5,743)</b>	<b>-94%</b>	<b>3,034</b>
plus: Cash and Cash Equivalents - opening	33,951	33,014	103%	30,917
<b>CASH AT END OF FINANCIAL YEAR</b>	<b>39,345</b>	<b>27,271</b>	<b>144%</b>	<b>33,951</b>

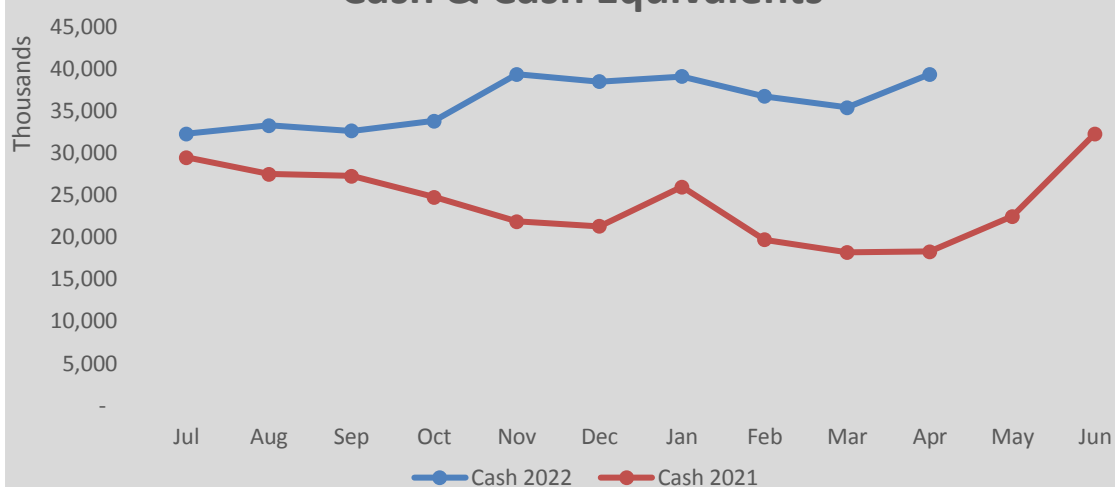
## Cash Receipts



## Cash Payments



## Cash & Cash Equivalents



# FLINDERS SHIRE COUNCIL UNRESTRICTED CASH RECONCILIATION

As at 30 April 2022

	\$000	\$000
Cash Balance at		39,345
Less: Current Liabilities		2,871
Non-Current Provisions		1,139
Unspent Capital Grants		1,153
Unspent Operational Grants		1,389
Reserves		12,000
- Roads	4,000	
- Water	1,500	
- Sewer	1,500	
- Buildings and Other Structures	2,500	
- Plant Replacement	2,000	
- Cemeteries	500	
<b>Total Unrestricted Cash at 30 April 2022</b>		<b>20,793</b>

## FLINDERS SHIRE COUNCIL MEASURES OF FINANCIAL SUSTAINABILITY

As at 30 April 2022

Operating Surplus Ratio	30 April 2022	2021/2022 Budget
	18%	2%

Operating or Net Result (excl Capital Items)/Total Operating Revenue  
(excl Capital Items)

Target: Between 0% and 10%

Indicator of the extent to which revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

Net Financial Liabilities Ratio	30 April 2022	2021/2022 Budget
	(71%)	(18%)

Total Liabilities - Current Assets/Total Operating Revenue  
(excluding Capital Items)

Target: < 60%

Indicator of the extent to which the net financial liabilities of the Council can be serviced by its operating revenues.

Asset Sustainability Ratio	30 April 2022	2021/2022 Budget
	20%	194%

An approximation of the extent to which the infrastructure assets managed by the Council are being replaced as they reach the end of their useful lives.

Target: > 90%

# REVENUE AND EXPENDITURE BY DEPARTMENT

As at 30 April 2022

Actual YTD 2022	Revised Annual Budget 21/22	Variance Target 83%
-----------------------	-----------------------------------	---------------------------

## REVENUE

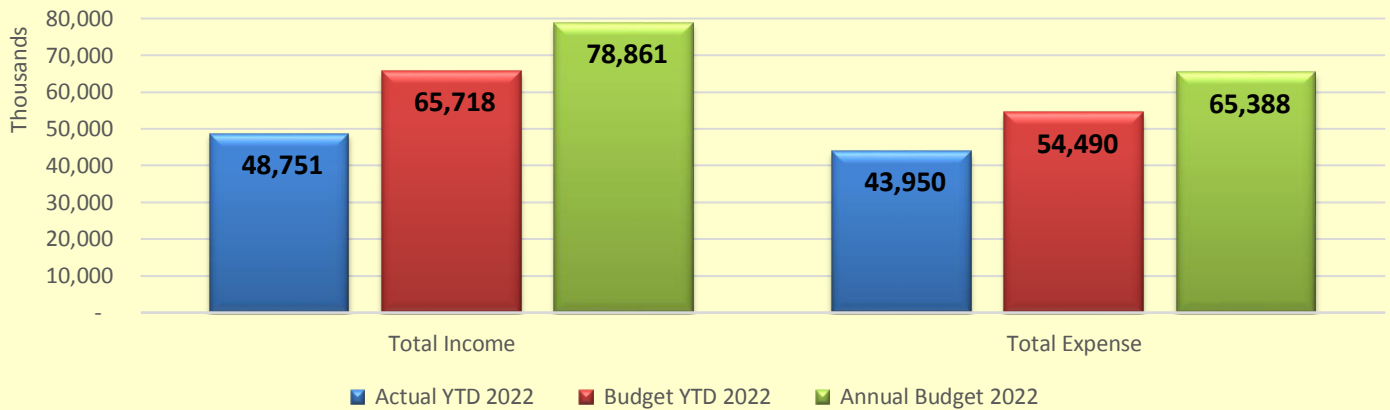
Councillors	-	-	0%
Chief Executive Officer	3,416	3,250	105%
Community Care	1,443,809	2,005,613	72%
Community Services	1,668,290	2,219,129	75%
Corporate Services & Finance	11,726,699	10,678,411	110%
Engineering	29,527,354	58,782,009	50%
Environmental Health Officer	184,281	242,674	76%
Human Resources	3,571,289	4,107,962	87%
Rural Lands	215,115	364,988	59%
Workplace Health & Safety	410,537	457,000	90%
<b>TOTAL</b>	<b>48,750,790</b>	<b>78,861,036</b>	<b>62%</b>

## EXPENSES

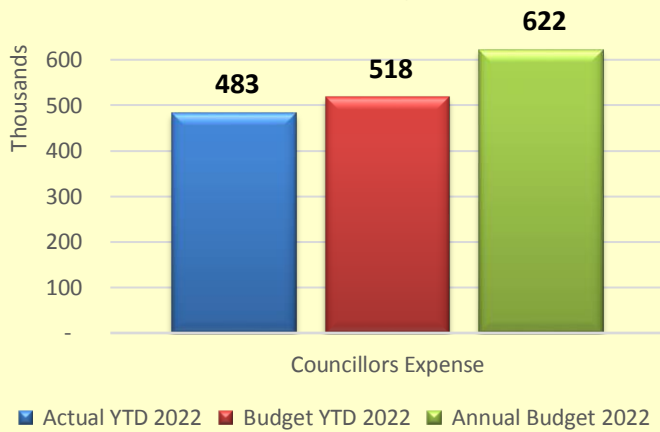
Councillors	483,395	621,641	78%
Chief Executive Officer	337,075	741,954	45%
Community Care	1,520,513	1,745,551	87%
Community Services	1,906,270	2,713,958	70%
Corporate Services & Finance	2,505,365	2,931,527	85%
Engineering	31,989,280	49,600,978	64%
Environmental Health Officer	813,753	1,059,138	77%
Human Resources	3,739,722	4,726,703	79%
Rural Lands	464,161	918,727	51%
Workplace Health & Safety	190,815	328,241	58%
<b>TOTAL</b>	<b>43,950,349</b>	<b>65,388,418</b>	<b>67%</b>
<b>TOTAL SURPLUS/(DEFICIT)</b>	<b>4,800,441</b>	<b>13,472,618</b>	<b>36%</b>

## Income & Expense by Department 30 April 2022

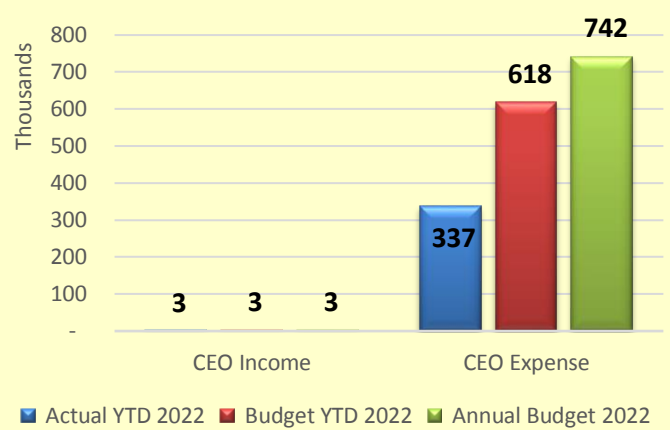
### Flinders Shire Council Consolidated



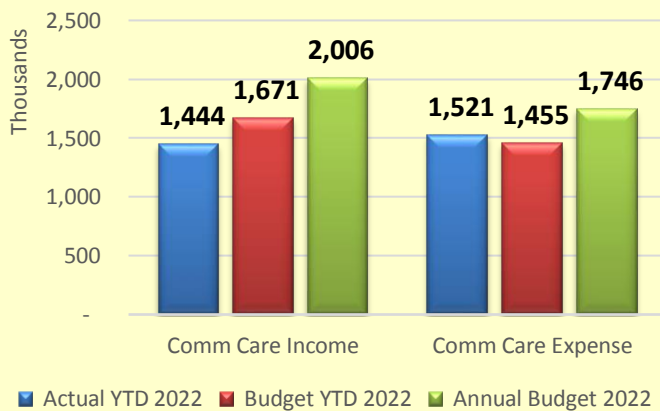
### Councillors Expense



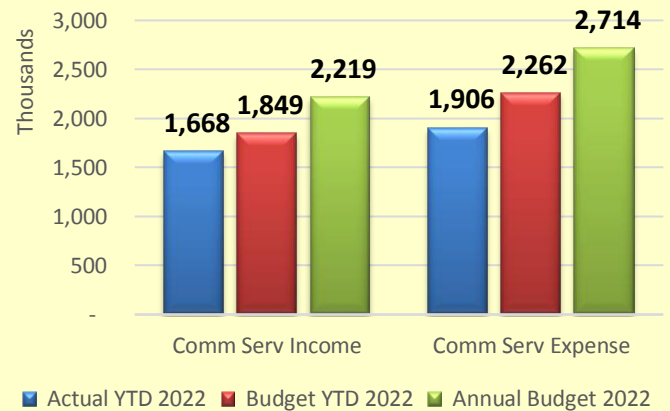
### CEO



### Community Care

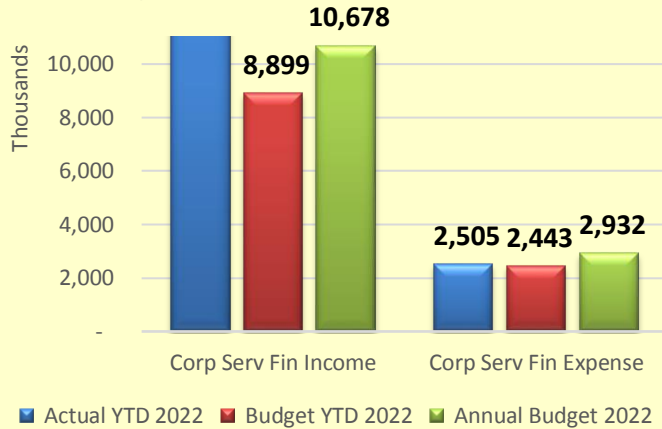


### Community Services

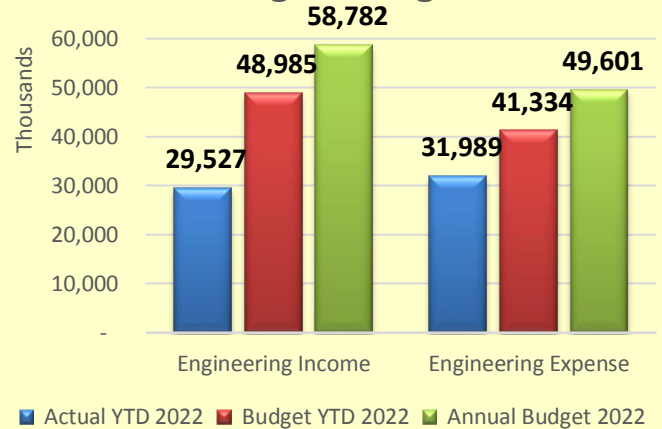


## Income & Expense by Department 30 April 2022

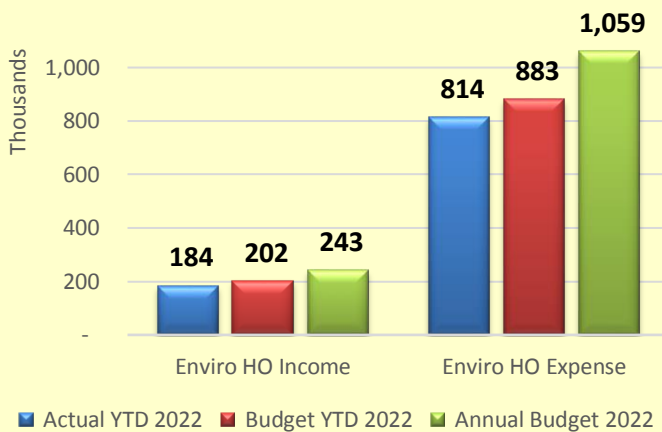
### Corporate Services & Finance



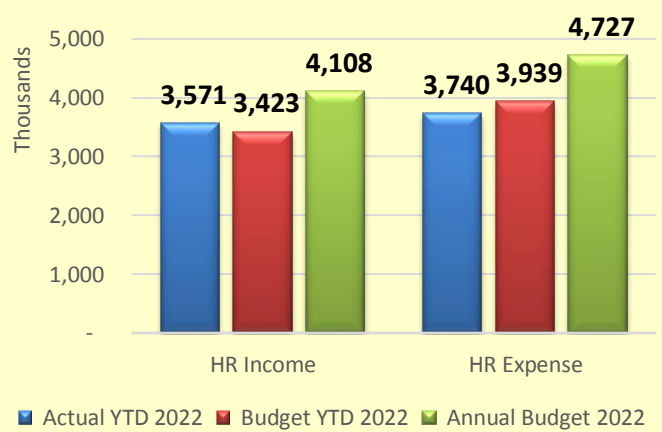
### Engineering



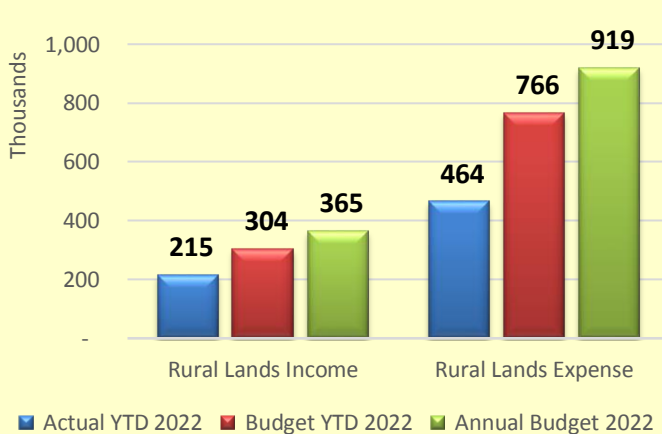
### Environmental Health Officer



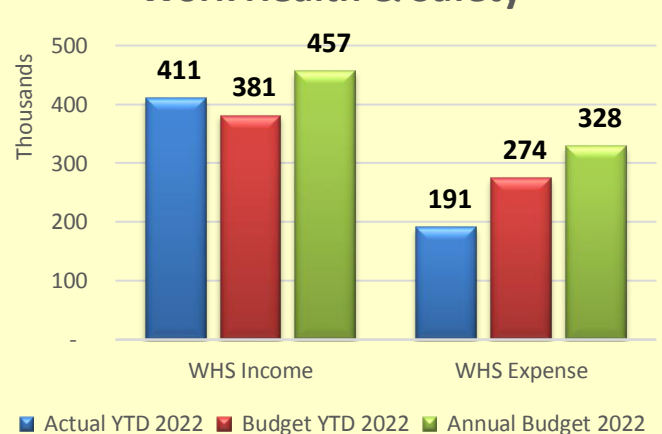
### Human Resources



### Rural Lands



### Work Health & Safety





		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Corporate Services</b>				
01100 - Corporate Services Management Revenue				
	0110 - User Fees & Charges	(7,150)	(5,050)	142%
	0115 - Operating Grants Received	(7,464,902)	(6,160,058)	121%
	0125 - Recoveries	(281)	0	No Budget
	0130 - Other Income	(19,976)	(18,300)	109%
	0178 - Property Leases	(109,851)	0	No Budget
	0950 - Proceeds on Sales of Assets	(27,902)	0	No Budget
	0986 - Oncosts Recovered	(1,932,236)	(1,811,241)	107%
	1499 - Council Properties	(46,664)	0	No Budget
03100 - Corporate Services Management Expenses				
	0300 - Employee Costs	752,733	899,600	84%
	0380 - Bank Charges	0	100	0%
	0385 - Bad Debts	0	50,000	0%
	0565 - Operating Expenses	229,045	275,219	83%
	0945 - Loan Repayments	81,867	107,995	76%
<b>Corporate Services</b>	<b>TOTAL</b>	<b>(8,545,317)</b>	<b>(6,661,735)</b>	<b>128%</b>
<b>Finance</b>				
01120 - Financial Control Revenue				
	0120 - Interest & Investment Income	(162,488)	(150,000)	108%
03120 - Financial Control Expenses				
	0380 - Bank Charges	66,269	55,600	119%
<b>Finance</b>	<b>TOTAL</b>	<b>(96,219)</b>	<b>(94,400)</b>	<b>102%</b>
<b>Insurance Claims</b>				
01190 - Insurance Claims				
	0125 - Recoveries	0	(13,000)	0%
03190 - Insurance Claims				
	0411 - Insurance Claim Expenses	25,843	13,000	199%
<b>Insurance Claims</b>	<b>TOTAL</b>	<b>25,843</b>	<b>0</b>	<b>No Budget</b>
<b>Governance</b>				
03105 - Governance Expenses				
	0300 - Employee Costs	309,344	239,674	129%
	0455 - Project Expenses	0	1,600	0%
	0565 - Operating Expenses	75,065	123,950	61%
<b>Governance</b>	<b>TOTAL</b>	<b>384,409</b>	<b>365,224</b>	<b>105%</b>
<b>Shire Office</b>				
04330 - Shire Office Expenses				
	0530 - Building Maintenance	47,751	79,246	60%
	0565 - Operating Expenses	154,530	202,200	76%
	0680 - Depreciation	97,848	117,418	83%
<b>Shire Office</b>	<b>TOTAL</b>	<b>300,129</b>	<b>398,864</b>	<b>75%</b>
<b>Information Technology</b>				
03140 - IT Services Expenses				
	0455 - Project Expenses	42,173	85,000	50%
	0565 - Operating Expenses	355,495	402,930	88%
	0680 - Depreciation	39,906	47,887	83%
<b>Information Technology</b>	<b>TOTAL</b>	<b>437,574</b>	<b>535,817</b>	<b>82%</b>
<b>TV &amp; Radio Services</b>				
04310 - TV & Radio Expenses				
	0530 - Building Maintenance	0	200	0%
	0565 - Operating Expenses	1,473	1,550	95%
	0680 - Depreciation	6,940	8,328	83%
<b>TV &amp; Radio Services</b>	<b>TOTAL</b>	<b>8,413</b>	<b>10,078</b>	<b>83%</b>

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Rates</b>				
01110 - Rates Revenue				
	0100 - Rates & Charges	(1,747,045)	(2,322,152)	75%
	0130 - Other Income	(10,000)	(22,910)	44%
03110 - Rates Section Expenses				
	0100 - Rates & Charges	13,268	18,930	70%
<b>Rates</b>	<b>TOTAL</b>	<b>(1,743,777)</b>	<b>(2,326,132)</b>	<b>75%</b>
<b>Store</b>				
02340 - Store Office Revenue				
	0986 - Oncosts Recovered	(198,204)	(175,700)	113%
04340 - Store Office Expenses				
	0300 - Employee Costs	168,636	163,300	103%
	0450 - Sundry Expenses	13,385	5,000	268%
	0565 - Operating Expenses	23,794	32,800	73%
<b>Store</b>	<b>TOTAL</b>	<b>7,611</b>	<b>25,400</b>	<b>30%</b>
<b>Depot Operations</b>				
01570 - Depot Operations Revenue				
	0110 - User Fees & Charges	(715)	(726)	98%
	0125 - Recoveries	(4,678)	(100)	4678%
03570 - Depot Operations Expenses				
	0500 - General Maintenance	31,671	30,169	105%
	0530 - Building Maintenance	37,909	51,779	73%
	0565 - Operating Expenses	101,041	128,614	79%
	0680 - Depreciation	33,731	40,478	83%
<b>Depot Operations</b>	<b>TOTAL</b>	<b>198,959</b>	<b>250,214</b>	<b>80%</b>
<b>Engineering Technical Services</b>				
01200 - Engineering Operations Revenue				
	0125 - Recoveries	(100)	(6,456)	2%
	0987 - Works Supervision Oncosts Recc	(1,683,540)	(1,900,738)	89%
03200 - Engineering Management Expenses				
	0300 - Employee Costs	351,926	304,130	116%
	0530 - Building Maintenance	317	500	63%
	0565 - Operating Expenses	558,400	736,285	76%
<b>Engineering Technical Services</b>	<b>TOTAL</b>	<b>(772,997)</b>	<b>(866,279)</b>	<b>89%</b>
<b>Plant Operations</b>				
01550 - Plant & Equipment Revenue				
	0110 - User Fees & Charges	(363)	(437)	83%
	0125 - Recoveries	0	(2,420)	0%
	0170 - Diesel Fuel Rebate	(108,910)	(126,500)	86%
	0190 - Profit on Sale of Assets	0	(9,751)	0%
	0975 - Plant Hire Recovery (Internal)	(3,869,678)	(7,040,000)	55%
03550 - Plant & Equipment Expenses				
	0520 - Fuel and Oil Expenses	785,018	1,126,400	70%
	0521 - Registration and Insurance Expe	210,501	188,256	112%
	0522 - Parts	358,482	415,800	86%
	0523 - Tyres, Tubes & Batteries	114,867	163,300	70%
	0524 - Plant Repairs	379,712	596,200	64%
	0525 - Accident Repairs	2,806	7,744	36%
	0528 - Operating Leases Expenses	77,276	110,000	70%
	0680 - Depreciation	907,980	1,089,578	83%
<b>Plant Operations</b>	<b>TOTAL</b>	<b>(1,142,309)</b>	<b>(3,481,830)</b>	<b>33%</b>
<b>Workshop Operations</b>				
03571 - Workshop Operations Expenses				
	0500 - General Maintenance	4,702	10,800	44%
	0530 - Building Maintenance	353	11,300	3%
	0565 - Operating Expenses	314,789	463,799	68%
<b>Workshop Operations</b>	<b>TOTAL</b>	<b>319,844</b>	<b>485,899</b>	<b>66%</b>

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Workers Accommodation</b>				
01580 - Workers Accommodation Revenue				
	0110 - User Fees & Charges	(9,991)	0	No Budget
03580 - Workers Accommodation Expense				
	0530 - Building Maintenance	4,619	0	No Budget
	0565 - Operating Expenses	7,035	0	No Budget
<b>Workers Accommodation</b>	<b>TOTAL</b>	<b>1,663</b>	<b>0</b>	No Budget
<b>Employee Housing</b>				
02320 - Employee Housing Revenue				
	0110 - User Fees & Charges	(62,450)	(121,702)	51%
04320 - Employee Housing Expenses				
	0500 - General Maintenance	16,120	0	No Budget
	0530 - Building Maintenance	177,251	222,091	80%
	0565 - Operating Expenses	94,509	70,546	134%
	0680 - Depreciation	133,532	160,239	83%
<b>Employee Housing</b>	<b>TOTAL</b>	<b>358,962</b>	<b>331,174</b>	108%
<b>Private Works</b>				
01600 - Private Works Revenue				
	0110 - User Fees & Charges	(18,318)	(19,109)	96%
03600 - Private Works Expenses				
	0695 - Private Works	34,414	12,000	287%
<b>Private Works</b>	<b>TOTAL</b>	<b>16,096</b>	<b>(7,109)</b>	-226%
<b>Sewer</b>				
01480 - Sewerage Services Revenue				
	0100 - Rates & Charges	(633,161)	(844,045)	75%
	0110 - User Fees & Charges	0	(1,050)	0%
	0130 - Other Income	(145)	0	No Budget
03480 - Sewerage Services Expenses				
	0100 - Rates & Charges	13,581	21,824	62%
	0500 - General Maintenance	344,637	396,224	87%
	0530 - Building Maintenance	367	8,190	4%
	0565 - Operating Expenses	135,688	174,353	78%
	0680 - Depreciation	323,684	388,419	83%
	0945 - Loan Repayments	16,689	22,327	75%
<b>Sewer</b>	<b>TOTAL</b>	<b>201,340</b>	<b>166,242</b>	121%
<b>Water</b>				
01470 - Water Revenue				
	0100 - Rates & Charges	(739,711)	(922,647)	80%
	0110 - User Fees & Charges	(7,709)	(4,620)	167%
	0135 - Capital Grants Received	577,066	(1,617,922)	-36%
03470 - Water Expenses				
	0100 - Rates & Charges	20,712	33,016	63%
	0455 - Project Expenses	0	30,182	0%
	0500 - General Maintenance	403,990	411,372	98%
	0530 - Building Maintenance	233,220	6,235	3740%
	0565 - Operating Expenses	331,326	522,233	63%
	0680 - Depreciation	249,946	299,940	83%
	0945 - Loan Repayments	26,686	35,203	76%
03475 - Stormwater Drainage Expenses				
	0500 - General Maintenance	0	5,000	0%
	0680 - Depreciation	106,339	127,608	83%
<b>Water</b>	<b>TOTAL</b>	<b>1,201,865</b>	<b>(1,074,400)</b>	-112%
<b>Industrial Estate</b>				
02190 - Industrial Estate Development Revenue				
	0135 - Capital Grants Received	16,205	(241,847)	-7%
04190 - Industrial Estate Expenses				
	0500 - General Maintenance	3,124	0	No Budget
	0565 - Operating Expenses	578	883	65%
<b>Industrial Estate</b>	<b>TOTAL</b>	<b>19,907</b>	<b>(240,964)</b>	-8%

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Airport</b>				
01510 - Airport Revenue				
	0110 - User Fees & Charges	(42,159)	(44,976)	94%
03510 - Airport Expenses				
	0500 - General Maintenance	115,773	121,563	95%
	0530 - Building Maintenance	2,931	15,000	20%
	0565 - Operating Expenses	73,418	118,007	62%
	0680 - Depreciation	8,644	10,373	83%
<b>Airport</b>	<b>TOTAL</b>	<b>158,607</b>	<b>219,967</b>	<b>72%</b>
<b>Shire Roads and Streets</b>				
01270 - Shire Roads Revenue				
	0115 - Operating Grants Received	(1,541,113)	0	No Budget
	0125 - Recoveries	(14,249)	0	No Budget
	0135 - Capital Grants Received	3,357,586	(5,574,688)	-60%
	1000 - Roads to Recovery	(150,283)	(548,548)	27%
	1108 - Flood Damage Income 2019	(2,933,466)	0	No Budget
	1109 - Flood Damage Income 2020	258,951	0	No Budget
	1200 - TIDS Income	(72,203)	(445,000)	16%
01330 - Town Streets Revenue				
	0115 - Operating Grants Received	0	(450,000)	0%
	0135 - Capital Grants Received	550,000	(1,590,000)	-35%
03270 - Shire Roads Expenses				
	0565 - Operating Expenses	264,227	0	No Budget
	0680 - Depreciation	1,743,419	2,092,190	83%
	0717 - Shire Road Maintenance	1,097,412	1,603,000	68%
03330 - Town Streets Maintenance Expenses				
	0530 - Building Maintenance	0	500	0%
	0717 - Shire Road Maintenance	656,873	889,532	74%
07270 - Roads - Flood Damage				
	0740 - Roads - Flood Damage	256,306	50,000	513%
<b>Shire Roads and Streets</b>	<b>TOTAL</b>	<b>3,473,460</b>	<b>(3,973,014)</b>	<b>-87%</b>
<b>Main Roads Contracts</b>				
02160 - Main Road Contract Revenue				
	0122 - Main Roads RMPC	(2,502,891)	(3,058,000)	82%
	1111 - Flood Damage Income 2021	0	(100,000)	0%
	1200 - TIDS Income	(128,636)	(440,000)	29%
	1300 - Torrens Creek/Aramac 5703	(10,040,387)	(16,386,949)	61%
	1301 - Hughenden/Muttaburra 5701	(292,024)	0	No Budget
	1302 - Hann Highway 99B	(913,370)	(8,036,139)	11%
	1303 - Hughenden/Richmond 14C	(6,472,571)	(7,108,184)	91%
	1305 - Hughenden/Winton 99C	(605,038)	0	No Budget
04160 - Main Roads Contracts Expenses				
	0670 - Main Roads TIDS	589,035	440,000	134%
	0696 - Main Roads RMPC	2,475,047	2,738,439	90%
	0697 - Main Roads Contract Expenses	15,736,528	30,355,452	52%
	0698 - Main Roads Flood Damage	31,632	95,000	33%
<b>Main Roads Contracts</b>	<b>TOTAL</b>	<b>(2,122,675)</b>	<b>(1,500,381)</b>	<b>141%</b>
<b>Caravan Park</b>				
02150 - Caravan Park Revenue				
	0110 - User Fees & Charges	(573,946)	(707,731)	81%
	0135 - Capital Grants Received	(543,000)	(650,000)	84%
04150 - Caravan Park Expenses				
	0500 - General Maintenance	21,129	19,248	110%
	0530 - Building Maintenance	57,283	99,165	58%
	0565 - Operating Expenses	318,406	423,008	75%
	0680 - Depreciation	93,609	112,330	83%
	0945 - Loan Repayments	12,700	17,113	74%
<b>Caravan Park</b>	<b>TOTAL</b>	<b>(613,819)</b>	<b>(686,867)</b>	<b>89%</b>

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Cemeteries</b>				
01530 - Cemetery and Funeral Revenue				
	0110 - User Fees & Charges	(38,184)	(58,299)	65%
03530 - Cemetery and Funeral Expenses				
	0500 - General Maintenance	71,268	87,172	82%
	0530 - Building Maintenance	1,698	2,715	63%
	0565 - Operating Expenses	38,870	68,776	57%
	0680 - Depreciation	18,273	21,927	83%
<b>Cemeteries</b>	<b>TOTAL</b>	<b>91,925</b>	<b>122,291</b>	75%
<b>Parks - Hughenden</b>				
01230 - Parks - Hughenden Revenue				
	0110 - User Fees & Charges	(1,560)	(1,872)	83%
	0135 - Capital Grants Received	(156,520)	0	No Budget
03230 - Parks - Hughenden Expenses				
	0500 - General Maintenance	310,380	404,056	77%
	0530 - Building Maintenance	3,033	8,000	38%
	0565 - Operating Expenses	105,380	184,916	57%
	0680 - Depreciation	62,958	75,549	83%
<b>Parks - Hughenden</b>	<b>TOTAL</b>	<b>323,671</b>	<b>670,649</b>	48%
<b>Parks - Prairie</b>				
03231 - Parks - Prairie Expenses				
	0500 - General Maintenance	10,380	13,909	75%
	0565 - Operating Expenses	4,165	5,939	70%
<b>Parks - Prairie</b>	<b>TOTAL</b>	<b>14,545</b>	<b>19,848</b>	73%
<b>Parks - Torrens Creek</b>				
03232 - Parks - Torrens Creek Expenses				
	0500 - General Maintenance	895	691	130%
	0530 - Building Maintenance	123	9,202	1%
	0565 - Operating Expenses	4,447	8,431	53%
<b>Parks - Torrens Creek</b>	<b>TOTAL</b>	<b>5,465</b>	<b>18,324</b>	30%
<b>Parks - Stamford</b>				
03233 - Parks - Stamford Expenses				
	0500 - General Maintenance	12,085	6,200	195%
	0565 - Operating Expenses	3,572	6,044	59%
<b>Parks - Stamford</b>	<b>TOTAL</b>	<b>15,657</b>	<b>12,244</b>	128%
<b>Public Conveniences</b>				
03450 - Public Amenities Expenses				
	0530 - Building Maintenance	13,497	21,373	63%
	0565 - Operating Expenses	78,073	84,092	93%
	0680 - Depreciation	42,278	50,734	83%
<b>Public Conveniences</b>	<b>TOTAL</b>	<b>133,848</b>	<b>156,199</b>	86%
<b>Street Lighting</b>				
03390 - Street Lighting Expenses				
	0415 - Utilities	29,502	38,000	78%
<b>Street Lighting</b>	<b>TOTAL</b>	<b>29,502</b>	<b>38,000</b>	78%
<b>Skate Park</b>				
04260 - Skate Park Expenses				
	0500 - General Maintenance	8,319	10,840	77%
	0530 - Building Maintenance	2,115	1,995	106%
	0565 - Operating Expenses	9,833	26,304	37%
	0680 - Depreciation	21,514	25,817	83%
<b>Skate Park</b>	<b>TOTAL</b>	<b>41,781</b>	<b>64,956</b>	64%

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Racecourse</b>				
02240 - Racecourse Revenue				
	0130 - Other Income	(1,040)	(1,600)	65%
04240 - Racecourse Expenses				
	0500 - General Maintenance	163	1,900	9%
	0530 - Building Maintenance	99	1,520	7%
	0565 - Operating Expenses	5,469	6,817	80%
	0680 - Depreciation	12,951	15,543	83%
<b>Racecourse</b>	<b>TOTAL</b>	<b>17,642</b>	<b>24,180</b>	73%
<b>Showgrounds</b>				
02230 - Showgrounds Revenue				
	0110 - User Fees & Charges	(32,016)	(10,311)	311%
04230 - Showgrounds Expenses				
	0500 - General Maintenance	137,790	161,638	85%
	0530 - Building Maintenance	3,668	62,792	6%
	0565 - Operating Expenses	59,683	80,411	74%
	0680 - Depreciation	224,952	269,949	83%
<b>Showgrounds</b>	<b>TOTAL</b>	<b>394,077</b>	<b>564,479</b>	70%
<b>Recreation Lake</b>				
01220 - Recreation Lake Revenue				
	0135 - Capital Grants Received	(208,402)	(123,344)	169%
03220 - Recreation Lake Expenses				
	0500 - General Maintenance	193,760	259,359	75%
	0530 - Building Maintenance	676	10,000	7%
	0565 - Operating Expenses	36,399	58,206	63%
	0680 - Depreciation	9,919	11,907	83%
<b>Recreation Lake</b>	<b>TOTAL</b>	<b>32,352</b>	<b>216,128</b>	15%
<b>Community Bus</b>				
01860 - Community Bus Revenue				
	0110 - User Fees & Charges	(2,804)	(6,000)	47%
<b>Community Bus</b>	<b>TOTAL</b>	<b>(2,804)</b>	<b>(6,000)</b>	47%
<b>Museums and Cultural Centres</b>				
03905 - Museums and Cultural Centres Expenses				
	0530 - Building Maintenance	0	200	0%
	0565 - Operating Expenses	2,948	3,887	76%
<b>Museums and Cultural Centres</b>	<b>TOTAL</b>	<b>2,948</b>	<b>4,087</b>	72%
<b>Halls and Community Centres</b>				
01740 - Halls & Community Centres Revenue				
	0110 - User Fees & Charges	(15,810)	(13,395)	118%
	0135 - Capital Grants Received	(19,650)	(19,650)	100%
03740 - Halls & Community Centre Expenses				
	0500 - General Maintenance	41,627	45,964	91%
	0530 - Building Maintenance	44,616	21,051	212%
	0565 - Operating Expenses	70,676	68,937	103%
	0680 - Depreciation	82,406	98,887	83%
<b>Halls and Community Centres</b>	<b>TOTAL</b>	<b>203,865</b>	<b>201,794</b>	101%
<b>Community Offices</b>				
04300 - Stansfield Street Office Expenses				
	0530 - Building Maintenance	4,663	12,000	39%
	0565 - Operating Expenses	7,152	7,153	100%
	0680 - Depreciation	11,501	13,802	83%
<b>Community Offices</b>	<b>TOTAL</b>	<b>23,316</b>	<b>32,955</b>	71%
<b>Hughenden Railway Social Club</b>				
03760 - Hughenden Railway Social Club Expenses				
	0565 - Operating Expenses	82	0	No Budget
<b>Hughenden Railway Social Club</b>	<b>TOTAL</b>	<b>82</b>	<b>0</b>	No Budget



		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>CEO Office</b>				
03000 - CEOs Office Expenses				
	0300 - Employee Costs	259,815	492,654	53%
	0455 - Project Expenses	26,122	115,000	23%
	0565 - Operating Expenses	17,614	14,300	123%
<b>CEO Office</b>	<b>TOTAL</b>	<b>303,551</b>	<b>621,954</b>	49%
<b>Meatworks</b>				
03490 - Meatworks Project Expenses				
	0455 - Project Expenses	4,433	20,000	22%
<b>Meatworks</b>	<b>TOTAL</b>	<b>4,433</b>	<b>20,000</b>	22%
<b>Mitez Projects</b>				
04050 - Mitez Project Expenses				
	0455 - Project Expenses	20,000	20,000	100%
<b>Mitez Projects</b>	<b>TOTAL</b>	<b>20,000</b>	<b>20,000</b>	100%
<b>Town Planning</b>				
02010 - Town Planning Office Revenue				
	0105 - Statutory Fees & Charges	(3,416)	(3,250)	105%
04010 - Town Planning Office Expenses				
	0455 - Project Expenses	0	25,000	0%
	0565 - Operating Expenses	9,091	15,000	61%
<b>Town Planning</b>	<b>TOTAL</b>	<b>5,675</b>	<b>36,750</b>	15%
<b>Irrigation Project</b>				
04170 - Irrigation Project Expenses				
	0455 - Project Expenses	0	5,000	0%
<b>Irrigation Project</b>	<b>TOTAL</b>	<b>0</b>	<b>5,000</b>	0%
<b>Elected Members</b>				
03020 - Elected Members Expenses				
	0330 - Mayor & Elected Member Expen	483,395	621,641	78%
<b>Elected Members</b>	<b>TOTAL</b>	<b>483,395</b>	<b>621,641</b>	78%
<b>Workplace Health and Safety</b>				
01180 - Workplace Health & Safety (WHS) Revenue				
	0125 - Recoveries	0	(2,000)	0%
	0140 - Contributions	(4,500)	0	No Budget
	0986 - Oncosts Recovered	(406,037)	(455,000)	89%
03180 - Workplace Health & Safety (WHS) Expenses				
	0300 - Employee Costs	88,155	130,941	67%
	0455 - Project Expenses	19,184	34,900	55%
	0565 - Operating Expenses	83,476	162,400	51%
<b>Workplace Health and Safety</b>	<b>TOTAL</b>	<b>(219,722)</b>	<b>(128,759)</b>	171%
<b>Human Resources</b>				
01160 - Human Resources Revenue				
	0115 - Operating Grants Received	0	(30,000)	0%
	0986 - Oncosts Recovered	(319,029)	(401,570)	79%
03160 - Human Resources Expenses				
	0300 - Employee Costs	316,411	454,305	70%
	0565 - Operating Expenses	42,186	72,380	58%
<b>Human Resources</b>	<b>TOTAL</b>	<b>39,568</b>	<b>95,115</b>	42%

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Employee Provisions</b>				
02350 - On-Costs Revenue				
	0115 - Operating Grants Received	(237,750)	(133,000)	179%
	0310 - Staff Training	(112,100)	(115,457)	97%
	0986 - Oncosts Recovered	(2,839,960)	(3,306,233)	86%
04350 - On-Costs Expenditure				
	0310 - Staff Training	169,482	218,770	77%
	0320 - Recruitment Costs	91,563	134,350	68%
	0321 - Public Holidays - Employee Onc	231,797	315,331	74%
	0322 - Annual Leave - Employee Oncost	811,953	935,000	87%
	0323 - Sick Leave - Employee Oncost	281,314	317,206	89%
	0324 - Long Service Leave - Employee C	135,795	232,365	58%
	0326 - Superannuation Council Contrib	867,283	1,101,380	79%
	0327 - Bereavement Leave - Employee	7,686	12,927	59%
	0328 - Safety Equipment/Loose Tools -	0	4,393	0%
	0336 - Wet Pay - Employee Oncosts	29,801	32,755	91%
	0337 - Workers Compensation Wages -	134,937	117,527	115%
	0338 - Workers Compensation Premium	185,518	346,411	54%
	0347 - Paid Parental Leave	12,584	13,727	92%
<b>Employee Provisions</b>	<b>TOTAL</b>	<b>(230,097)</b>	<b>227,452</b>	-101%
<b>Community Development</b>				
01870 - Community Development Revenue				
	0115 - Operating Grants Received	(64,591)	(50,000)	129%
03870 - Community Development Expenses				
	0300 - Employee Costs	354,902	409,319	87%
	0455 - Project Expenses	74,371	212,203	35%
	0565 - Operating Expenses	38,216	28,250	135%
<b>Community Development</b>	<b>TOTAL</b>	<b>402,898</b>	<b>599,772</b>	67%
<b>Community Grants</b>				
01730 - Community Grants Revenue				
	0115 - Operating Grants Received	(2,000)	0	No Budget
03730 - Community Grants Expenses				
	0455 - Project Expenses	72,182	146,000	49%
<b>Community Grants</b>	<b>TOTAL</b>	<b>70,182</b>	<b>146,000</b>	48%
<b>Arts and Cultural Development</b>				
01745 - Arts and Cultural Development Revenue				
	0101 - Ticket Sales	(10,706)	(800)	1338%
	0115 - Operating Grants Received	0	(6,090)	0%
	0125 - Recoveries	(55)	(2,200)	3%
03745 - Arts and Cultural Development				
	0455 - Project Expenses	29,597	35,560	83%
<b>Arts and Cultural Development</b>	<b>TOTAL</b>	<b>18,836</b>	<b>26,470</b>	71%
<b>RADF</b>				
01890 - Regional Arts Development Fund (RADF) Revenue				
	0115 - Operating Grants Received	(33,150)	(33,150)	100%
03890 - Regional Arts Development Fund (RADF) Expenses				
	0455 - Project Expenses	17,557	97,300	18%
<b>RADF</b>	<b>TOTAL</b>	<b>(15,593)</b>	<b>64,150</b>	-24%
<b>Centrelink Services</b>				
02430 - Centrelink Services Revenue				
	0115 - Operating Grants Received	(29,272)	(39,264)	75%
04430 - Centrelink Services Expenses				
	0300 - Employee Costs	40,094	41,813	96%
	0565 - Operating Expenses	7,505	6,350	118%
<b>Centrelink Services</b>	<b>TOTAL</b>	<b>18,327</b>	<b>8,899</b>	206%

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Library</b>				
01710 - Library Revenue				
	0110 - User Fees & Charges	(1,611)	(2,350)	69%
	0115 - Operating Grants Received	(4,582)	(17,200)	27%
	0130 - Other Income	(74)	(150)	49%
	0135 - Capital Grants Received	(219,745)	(70,000)	314%
03710 - Library Expenses				
	0300 - Employee Costs	149,649	225,464	66%
	0455 - Project Expenses	4,084	3,850	106%
	0530 - Building Maintenance	12,155	11,860	102%
	0565 - Operating Expenses	39,063	52,926	74%
	0680 - Depreciation	31,261	37,514	83%
<b>Library</b>	<b>TOTAL</b>	<b>10,200</b>	<b>241,914</b>	<b>4%</b>
<b>Community Events</b>				
01910 - Community Events Revenue				
	0110 - User Fees & Charges	(4,635)	(4,146)	112%
03910 - Community Events Expense				
	0455 - Project Expenses	82,925	150,000	55%
	0565 - Operating Expenses	4,021	0	No Budget
<b>Community Events</b>	<b>TOTAL</b>	<b>82,311</b>	<b>145,854</b>	<b>56%</b>
<b>Operating Statement/Our Community Sport and Recreation Officer</b>				
04250 - Sport & Recreation Officer Expenses				
	0300 - Employee Costs	79,290	106,000	75%
	0455 - Project Expenses	4,880	37,000	13%
	0565 - Operating Expenses	3,652	5,300	69%
<b>Sport and Recreation Officer</b>	<b>TOTAL</b>	<b>87,822</b>	<b>148,300</b>	<b>59%</b>
<b>Flinders Discovery Centre</b>				
01920 - Flinders Discovery Centre Revenue				
	0102 - Souvenir Sales	(82,429)	(77,669)	106%
	0110 - User Fees & Charges	(37,110)	(32,000)	116%
	0115 - Operating Grants Received	(75,000)	0	No Budget
	0125 - Recoveries	(62)	0	No Budget
	0130 - Other Income	(310)	(110)	282%
	0135 - Capital Grants Received	(1,041,062)	(1,824,065)	57%
03920 - Flinders Discovery Centre Expenses				
	0300 - Employee Costs	316,019	329,266	96%
	0455 - Project Expenses	56,093	42,000	134%
	0530 - Building Maintenance	13,857	51,100	27%
	0565 - Operating Expenses	94,500	146,767	64%
	0680 - Depreciation	15,163	18,195	83%
<b>Flinders Discovery Centre</b>	<b>TOTAL</b>	<b>(740,341)</b>	<b>(1,346,516)</b>	<b>55%</b>
<b>Area Promotion</b>				
02030 - Economic Development/Regional Promotion Revenue				
	0125 - Recoveries	(222)	0	No Budget
04030 - Economic Development/Regional Promotion Expense				
	0455 - Project Expenses	12,306	110,000	11%
	0565 - Operating Expenses	46,040	114,040	40%
<b>Area Promotion</b>	<b>TOTAL</b>	<b>58,124</b>	<b>224,040</b>	<b>26%</b>
<b>Australia's Dinosaur Trail FSC</b>				
02270 - Australia's Dinosaur Trail FSC Revenue				
	0130 - Other Income	(19,171)	(18,890)	101%
04270 - Australia's Dinosaur Trail FSC Expenses				
	0565 - Operating Expenses	37,186	23,500	158%
<b>Australia's Dinosaur Trail FSC</b>	<b>TOTAL</b>	<b>18,015</b>	<b>4,610</b>	<b>391%</b>

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>National Parks</b>				
01460 - National Parks Revenue				
	0105 - Statutory Fees & Charges	(3,557)	(8,000)	44%
03460 - National Parks Expenses				
	0396 - Permits	3,293	7,500	44%
<b>National Parks</b>	<b>TOTAL</b>	<b>(264)</b>	<b>(500)</b>	53%
<b>Travel Train</b>				
01465 - Travel Train Tickets				
	0110 - User Fees & Charges	(682)	(2,000)	34%
03465 - Travel Train Expenses				
	0401 - Commission Paid	558	500	112%
<b>Travel Train</b>	<b>TOTAL</b>	<b>(124)</b>	<b>(1,500)</b>	8%
<b>Bus Tours</b>				
03464 - Bus Tours Expenses				
	0455 - Project Expenses	180	0	No Budget
<b>Bus Tours</b>	<b>TOTAL</b>	<b>180</b>	<b>0</b>	No Budget
<b>Home and Community Care - C`Wealth Funds Over 65`s</b>				
02380 - Commonwealth Home Support Program Revenue				
	0110 - User Fees & Charges	(45,480)	(47,100)	97%
	0115 - Operating Grants Received	(435,682)	(727,905)	60%
	0130 - Other Income	0	(550)	0%
04380 - Commonwealth Home Support Program Expenses				
	0455 - Project Expenses	177,007	155,342	114%
<b>Home and Community Care - C`Wealth Funds Over 65`s</b>	<b>TOTAL</b>	<b>(304,155)</b>	<b>(620,213)</b>	49%
<b>Qld Community Care Services (QCCS) - Under 65`s</b>				
02370 - Qld Community Care Services (QCCS) U65's Revenue				
	0110 - User Fees & Charges	(1,263)	(667)	189%
	0115 - Operating Grants Received	(3,214)	(10,000)	32%
04370 - Qld Community Care Services (QCCS) U65's Expenses				
	0455 - Project Expenses	6,004	2,456	244%
<b>Qld Community Care Services (QCCS) - Under 65`s</b>	<b>TOTAL</b>	<b>1,527</b>	<b>(8,211)</b>	-19%
<b>Veterans Home Care</b>				
01950 - Veterans Home Care (VHC) Revenue				
	0110 - User Fees & Charges	(605)	(1,278)	47%
	0115 - Operating Grants Received	(3,034)	(2,500)	121%
03950 - Veterans Home Care (VHC) Expenses				
	0455 - Project Expenses	2,433	2,000	122%
<b>Veterans Home Care</b>	<b>TOTAL</b>	<b>(1,206)</b>	<b>(1,778)</b>	68%
<b>Disability Services Continuity of Support</b>				
01845 - Disability Services Continuity of Support Revenue				
	0115 - Operating Grants Received	(8,250)	(16,500)	50%
03845 - Disability Services Continuity of Support Expenses				
	0455 - Project Expenses	1,709	0	No Budget
<b>Disability Services Continuity of Support</b>	<b>TOTAL</b>	<b>(6,541)</b>	<b>(16,500)</b>	40%
<b>Community Care Administration</b>				
01970 - Community Care Office Revenue				
	0110 - User Fees & Charges	(1,379)	0	No Budget
	0125 - Recoveries	(207,976)	(300,000)	69%
	0130 - Other Income	(400)	(2,000)	20%
03970 - Community Care Office Administration Expenses				
	0350 - Office Administration Expenditu	478,162	621,107	77%
<b>Community Care Administration</b>	<b>TOTAL</b>	<b>268,407</b>	<b>319,107</b>	84%
<b>Home Care Packages</b>				
02371 - Home Care Package Revenue				
	0110 - User Fees & Charges	(3,134)	(17,000)	18%
	0115 - Operating Grants Received	(566,149)	(700,000)	81%
	0125 - Recoveries	(129)	0	No Budget
04371 - Home Care Package Expenses				
	0455 - Project Expenses	582,945	588,500	99%
<b>Home Care Packages</b>	<b>TOTAL</b>	<b>13,533</b>	<b>(128,500)</b>	-11%

		Actual YTD 2022	Revised Budget 2022	Budget %
National Disability Insurance Scheme				
01955 - National Disability Insurance Scheme (NDIS) Revenue				
0110 - User Fees & Charges	(108,784)	(100,000)	109%	
01965 - Community Transport - Under 65's - Revenue				
0115 - Operating Grants Received	(2,500)	0	No Budget	
03955 - National Disability Insurance Scheme (NDIS) Expens				
0455 - Project Expenses	64,918	60,300	108%	
National Disability Insurance Scheme	TOTAL	(46,366)	(39,700)	117%
Hughenden Centre for the Aged (HCA)				
02360 - Hughenden Centre for the Aged (HCA) Revenue				
0110 - User Fees & Charges	(35,807)	(53,000)	68%	
04360 - Hughenden Centre for the Aged (HCA) Expenses				
0530 - Building Maintenance	10,984	47,587	23%	
0565 - Operating Expenses	103,839	150,726	69%	
Hughenden Centre for the Aged (HCA)	TOTAL	79,016	145,313	54%
Aged Housing				
01850 - Aged Housing Revenue				
0110 - User Fees & Charges	(20,023)	(27,113)	74%	
03850 - Aged Housing Expenses				
0530 - Building Maintenance	11,498	15,300	75%	
0565 - Operating Expenses	6,370	12,660	50%	
0680 - Depreciation	74,644	89,573	83%	
Aged Housing	TOTAL	72,489	90,420	80%
Refuse Collection				
01420 - Refuse Collection Revenue				
0100 - Rates & Charges	(164,764)	(219,817)	75%	
0110 - User Fees & Charges	(2,288)	(4,384)	52%	
03420 - Refuse Collection Expenses				
0100 - Rates & Charges	5,026	6,020	83%	
0565 - Operating Expenses	154,354	196,500	79%	
Refuse Collection	TOTAL	(7,672)	(21,681)	35%
Refuse Disposal Site				
01430 - Refuse Disposal Site Revenue				
0110 - User Fees & Charges	(861)	0	No Budget	
03430 - Refuse Disposal Site Expenses				
0530 - Building Maintenance	113	1,000	11%	
0565 - Operating Expenses	305,606	375,500	81%	
0680 - Depreciation	21,554	25,865	83%	
Refuse Disposal Site	TOTAL	326,412	402,365	81%
Environmental Health				
02060 - Environmental Health Revenue				
0105 - Statutory Fees & Charges	0	(100)	0%	
0110 - User Fees & Charges	(92)	(100)	92%	
04060 - Environmental Health Expenses				
0300 - Employee Costs	99,086	131,366	75%	
0455 - Project Expenses	8,267	15,000	55%	
0565 - Operating Expenses	34,614	66,600	52%	
Environmental Health	TOTAL	141,875	212,766	67%
Animal Control				
02040 - Animal Control Revenue				
0105 - Statutory Fees & Charges	(1,707)	(3,704)	46%	
04040 - Animal Control Expenses				
0565 - Operating Expenses	126,480	130,760	97%	
Animal Control	TOTAL	124,773	127,056	98%
Emergency Services				
02080 - State Emergency Service Revenue (SES)				
0115 - Operating Grants Received	(14,569)	(14,569)	100%	
04080 - State Emergency Service Expenses (SES)				
0500 - General Maintenance	2,386	2,100	114%	
0530 - Building Maintenance	2,250	3,015	75%	



		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
	0565 - Operating Expenses	10,224	12,520	82%
<b>Emergency Services</b>	<b>TOTAL</b>	<b>291</b>	<b>3,066</b>	9%
<b>Disaster Management</b>				
04090 - Disaster Management Expenses				
	0455 - Project Expenses	24,593	19,853	124%
	0565 - Operating Expenses	10,834	63,000	17%
	0680 - Depreciation	8,366	10,039	83%
<b>Disaster Management</b>	<b>TOTAL</b>	<b>43,793</b>	<b>92,892</b>	47%
<b>Swimming Pool</b>				
01720 - Swimming Pool Revenue				
	0110 - User Fees & Charges	(11,004)	0	No Budget
	0135 - Capital Grants Received	63,919	(350,000)	-18%
03720 - Swimming Pool Expenses				
	0500 - General Maintenance	66,582	4,270	1559%
	0530 - Building Maintenance	75,335	74,250	101%
	0565 - Operating Expenses	180,045	181,517	99%
	0680 - Depreciation	46,380	55,656	83%
<b>Swimming Pool</b>	<b>TOTAL</b>	<b>421,257</b>	<b>(34,307)</b>	-1228%
<b>Gymnasium</b>				
01750 - Gymnasium Revenue				
	0135 - Capital Grants Received	0	(350,000)	0%
03750 - Gymnasium Expense				
	0565 - Operating Expenses	263	5,000	5%
<b>Gymnasium</b>	<b>TOTAL</b>	<b>263</b>	<b>(345,000)</b>	0%
<b>Rural Lands Noxious Weeds Control</b>				
02410 - Rural Lands Noxious Weeds Control Revenue				
	0110 - User Fees & Charges	0	(200)	0%
	0721 - Noxious Weed Control	(3,916)	0	No Budget
04410 - Rural Lands Noxious Weeds Control Expenses				
	0300 - Employee Costs	44,728	45,407	99%
	0455 - Project Expenses	0	33,700	0%
	0565 - Operating Expenses	25,100	32,200	78%
<b>Rural Lands Noxious Weeds Control</b>	<b>TOTAL</b>	<b>65,912</b>	<b>111,107</b>	59%
<b>Rural Lands Pest/Vermin Destruction</b>				
02420 - Rural Lands Pest/Vermin Destruction Revenue				
	0115 - Operating Grants Received	(3,876)	(21,818)	18%
	0125 - Recoveries	0	(3,000)	0%
	0725 - Pest/Vermin Destruction	(84,044)	(118,070)	71%
04420 - Rural Lands Pest/Vermin Destruction Expenses				
	0300 - Employee Costs	59,160	52,334	113%
	0455 - Project Expenses	0	70,804	0%
	0565 - Operating Expenses	135,673	279,700	49%
<b>Rural Lands Pest/Vermin Destruction</b>	<b>TOTAL</b>	<b>106,913</b>	<b>259,950</b>	41%
<b>Rural Lands Lands Management</b>				
04295 - Rural Lands - Lands Management				
	0300 - Employee Costs	2,197	74,765	3%
<b>Rural Lands Lands Management</b>	<b>TOTAL</b>	<b>2,197</b>	<b>74,765</b>	3%
<b>Rural Lands Stock Routes</b>				
02390 - Rural Lands Stock Route Revenue				
	0722 - Stock Routes	(136)	(3,000)	5%
04390 - Rural Lands Stock Routes Expenses				
	0300 - Employee Costs	26,451	20,000	132%
	0565 - Operating Expenses	1,002	29,100	3%
<b>Rural Lands Stock Routes</b>	<b>TOTAL</b>	<b>27,317</b>	<b>46,100</b>	59%

		<b>Actual YTD 2022</b>	<b>Revised Budget 2022</b>	<b>Budget %</b>
<b>Rural Lands Water Facilities</b>				
02400 - Rural Lands Water Facilities Revenue				
0723 - Water Facilities		(4,841)	(6,000)	81%
04400 - Rural Lands Water Facilities Expenses				
0300 - Employee Costs		16,539	15,500	107%
0500 - General Maintenance		3,861	3,000	129%
0565 - Operating Expenses		0	500	0%
<b>Rural Lands Water Facilities</b>	<b>TOTAL</b>	<b>15,559</b>	<b>13,000</b>	120%
<b>Reserves</b>				
01240 - Reserves, Leases and Agistment Revenue				
0161 - Hughenden Town Common		(1,440)	(2,800)	51%
0162 - Prairie Town Common		(9,387)	(15,000)	63%
0163 - Horse Paddocks - Hughenden		(4,678)	(2,500)	187%
0164 - 2 Mile Lane - Hughenden		(720)	(800)	90%
0165 - 15 Mile Reserve		(37,091)	0	No Budget
0166 - Torrens Creek Pastorage Reserve		(11,527)	(17,000)	68%
0167 - Stamford Reserve		(7,665)	(100,000)	8%
0168 - Prairie Reserve		(7,495)	(11,000)	68%
0173 - Aerodrome Paddock Lease		(2,660)	(6,000)	44%
0174 - Meat Box		(1,560)	(1,600)	98%
0175 - Reserve 100		(475)	(800)	59%
03240 - Reserves, Leases and Agistment Expenses				
0300 - Employee Costs		29,122	16,000	182%
0455 - Project Expenses		0	3,000	0%
0500 - General Maintenance		20,194	54,300	37%
0565 - Operating Expenses		19,910	21,170	94%
<b>Reserves</b>	<b>TOTAL</b>	<b>(15,472)</b>	<b>(63,030)</b>	25%
<b>Saleyards</b>				
02200 - Saleyards Revenue				
0110 - User Fees & Charges		(33,604)	(55,400)	61%
04200 - Saleyards Expenses				
0300 - Employee Costs		8,712	7,000	124%
0500 - General Maintenance		28,738	50,000	57%
0530 - Building Maintenance		11,525	20,598	56%
0565 - Operating Expenses		15,083	70,250	21%
0680 - Depreciation		16,166	19,399	83%
<b>Saleyards</b>	<b>TOTAL</b>	<b>46,620</b>	<b>111,847</b>	42%
<b>Grand Total</b>		<b>(4,800,441)</b>	<b>(13,472,618)</b>	36%

**From:** Clancy and Sara Haydon <cslivestock@outlook.com>  
**Sent:** Friday, 6 May 2022 1:08 PM  
**To:** Erin Kinchela  
**Attachments:** Estimate 20.pdf

Dear Erin,

The Flinders Hack and Pony Club have recently applied for some funding through RACQ foundation for the replacement of our grounds fencing to make it a nice safe and secure environment for our members to participate. As this funding will be used on council land, we are hoping for a letter of support from the Flinders Shire Council.

This project will be fully funded by the RACQ Foundation grant and contributions from the Flinders Hack and Pony Club.

The Flinders Hack and Pony Club would also like to thank The Flinders Shire Council for the ongoing support of our club.

Sara Haydon

Vice President  
0438405121

Pink outline is fencing renewal zone.







# ESTIMATE

## JK Rural

Lot 61 West Crawford Street  
Richmond  
QLD 4822

ABN:58297993108  
0457 473 664  
johnno85@hotmail.com

**For** Hughenden Pony Club. Quote Valid For 7 Days

**Estimate Num** 20  
**Date** 2 Mar 2022

Description	Quantity	Rate	Amount
80x80 box	145	\$87.23	\$12,648.35
Cattle Rail	145	\$94.30	\$13,673.50
Post caps	145	\$5.44	\$788.80
20mm weld on pin/socket	12	\$11.44	\$137.28
Chain latch 8.0mm	3	\$8.62	\$25.86
Assembly Rail	290	\$35.00	\$10,150.00
Box Post	145	\$45.00	\$6,525.00
Gates	3	\$150.00	\$450.00
Post caps	145	\$2.00	\$290.00
Bobcat hire	20	\$110.00	\$2,200.00

Thank you for your business.

Subtotal \$46,888.79

GST (10%) \$4,688.88

Total \$51,577.67

**Balance Due \$51,577.67**



26 April 2022

Cr Jane McNamara  
Flinders Shire Council  
PO Box 274  
Hughenden QLD 4821

Dear Cr McNamara

Thank you for your ongoing commitment to Outback Queensland tourism through your partnerships with Outback Queensland Tourism Association (OQTA) during 2021/22.

OQTA, industry, businesses and councils have stepped up to take advantage of the increasing appetite for travel to our region and it is heartening to reflect on what our united efforts have achieved during such a challenging time.

Our promotional channel results provide a great snapshot of the impact our activities have had reaching incredible numbers over the past year: more than 42,000 consumer new subscribers, more than 100,000 Facebook followers and more than 50,000 Instagram followers.

Following the highly successful, inaugural Outback Queensland Muster last year, OQTA brought together local tourism operators, trade, and media once again in February, combining the occasions of the Digital Accelerator Program, Muster, the 2022 Travel Guide Launch and season launch. The event was a great success with a great representation from Outback Queensland industry from across our council areas.

Since COVID-19 restrictions began our Board and the team at OQTA worked to support our Councils and industry during the crisis. While the restrictions have changed, we are still not finished with the impact of COVID. OQTA will continue to advocate for our region and work with our partners in Tourism and Events Queensland, Tourism Australia, the Department of Tourism, the Department of State Development and QTIC to ensure our fair share of funding and benefits from recovery campaigns.

The OQTA Board took the decision last financial year hold any increase to OQTA Council Partnership fees, acknowledging the impact of COVID to council operations. Once again, the board has sought to minimise the impacts of fees with only a small increase of 2% for the 2022/23 financial year (rounded up to and rounded up to the nearest \$50.00) - representing a \$329.00 increase on partnership fees for Flinders Shire Council.

Your 2022/23 partnership invoice will be sent through in the next financial year. We look forward to working with you to support our local communities and keep our sector viable, sustainable, and attractive to visitors seeking a memorable and authentic holiday experience.

Yours sincerely



Denise Brown  
Chief Executive Officer  
Outback Queensland Tourism Association  
Ph: 0438 394 492  
Email: [ceo@outbackqueensland.com.au](mailto:ceo@outbackqueensland.com.au)